

La Plata County, Colorado
Earned Sales Tax Comparison
For Sales Tax Earned April 2019 , Received June 2019

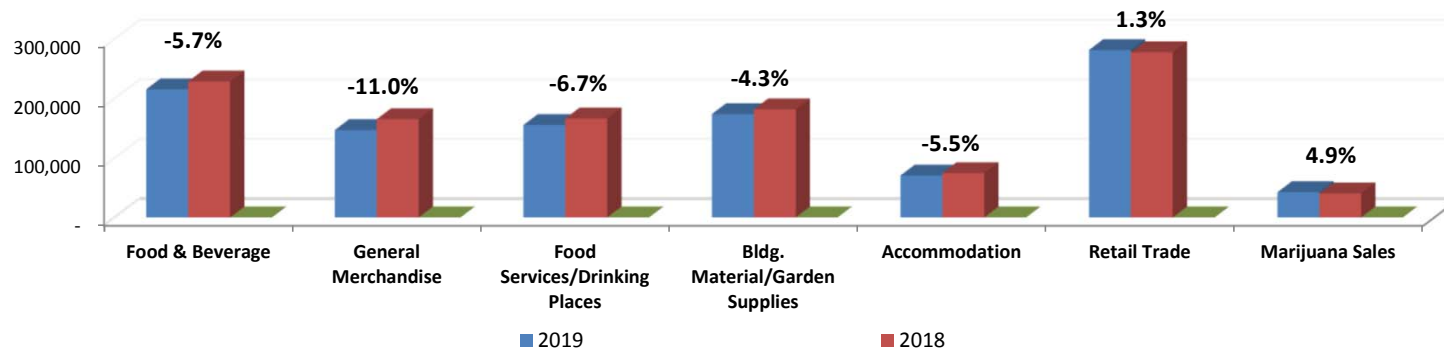
Taxpayer - Type of Business	Month of April 2019 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2019	2018	Chg.	% Chg.	2019	2018	Chg.	% Chg.
Food & Beverage	215,267	228,382	(13,115)	-5.7%	863,673	860,119	3,554	0.4%
General Merchandise	146,718	164,929	(18,211)	-11.0%	614,068	650,364	(36,296)	-5.6%
Food Services/Drinking Places	155,012	166,177	(11,165)	-6.7%	608,342	591,101	17,241	2.9%
Bldg. Material/Garden Supplies	173,585	181,433	(7,848)	-4.3%	522,577	539,292	(16,715)	-3.1%
Accommodation	70,364	74,459	(4,095)	-5.5%	270,891	252,454	18,437	7.3%
Retail Trade	281,312	277,658	3,654	1.3%	1,177,015	1,079,574	97,441	9.0%
Marijuana Sales	42,445	40,452	1,993	4.9%	158,932	165,328	(6,396)	-3.9%
Manufacturing	63,453	60,811	2,642	4.3%	248,741	239,907	8,834	3.7%
Wholesale Trade	176,899	86,310	90,589	105.0%	469,620	317,329	152,291	48.0%
All Other Classifications	437,004	492,978	(55,974)	-11.4%	1,936,025	2,019,851	(83,826)	-4.2%
Total Earned Sales Tax	1,762,059	1,773,589	(11,530)	-0.7%	6,869,884	6,715,319	154,565	2.3%

For the month of April, sales tax revenue collections shows a decrease of \$11,530 or 0.7% under the same period last year. However, \$80,069 of the change between 2019 and 2018 is due to a timing difference of filings which related to periods other than April.

Excluding the above anomalies, changes would be as follows:

Sales Tax Revenue	Month of April 2019 Sales Tax Revenue			
	2019	2018	Chg.	% Chg.
Sales Tax Revenue	1,712,508	1,643,969	68,539	4.2%

Month of April - Percentage Change by Major Industry



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of April 2019

Sales Tax Revenues Allocated:	Month of April 2019 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2019	2018	Chg.	% Chg.	2019	2018	Chg.	% Chg.
City of Durango	317,171	319,246	(2,075)	-0.6%	1,236,579	1,208,757	27,822	2.3%
Town of Bayfield	70,482	70,944	(462)	-0.7%	274,795	268,613	6,182	2.3%
Town of Ignacio	62,553	62,962	(409)	-0.6%	243,881	238,394	5,487	2.3%
Joint Sales Tax Fund	193,827	195,095	(1,268)	-0.6%	755,687	738,685	17,002	2.3%
Capital Improvement Fund (LPC)	166,667	83,333	83,334	100.0%	666,667	923,333	(256,666)	-27.8%
Road & Bridge Fund (LPC)	230,833	230,833	-	0.0%	923,333	333,333	590,000	177.0%
General Fund (LPC)	720,526	811,176	(90,650)	-11.2%	2,768,942	3,004,204	(235,262)	-7.8%

Allocation of April 2019 Sales Tax Receipt

