

**La Plata County, Colorado**  
**Earned Sales Tax Comparison**  
**For Sales Tax Earned September 2018 , Received November 2018**

Taxpayer - Type of Business	Month of September 2018 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2018	2017	Chg.	% Chg.	2018	2017	Chg.	% Chg.
Food & Beverage	245,389	227,526	17,863	7.9%	2,085,323	2,117,381	(32,058)	-1.5%
General Merchandise	183,016	196,105	(13,089)	-6.7%	1,619,590	1,639,582	(19,992)	-1.2%
Food Services/Drinking Places	185,853	188,659	(2,806)	-1.5%	1,522,276	1,552,572	(30,296)	-2.0%
Bldg. Material/Garden Supplies	164,101	154,610	9,491	6.1%	1,454,365	1,347,022	107,343	8.0%
Accommodation	189,047	186,689	2,358	1.3%	1,049,428	1,105,209	(55,781)	-5.0%
Retail Trade	305,982	288,274	17,708	6.1%	2,578,012	2,451,032	126,980	5.2%
Marijuana Sales	57,743	45,080	12,663	28.1%	416,237	441,044	(24,807)	-5.6%
Manufacturing	76,147	69,778	6,369	9.1%	605,918	580,902	25,016	4.3%
Wholesale Trade	89,289	87,803	1,486	1.7%	756,326	692,427	63,899	9.2%
All Other Classifications	540,562	586,826	(46,264)	-7.9%	4,695,143	5,191,181	(496,038)	-9.6%
<b>Total Earned Sales Tax</b>	<b>2,037,129</b>	<b>2,031,350</b>	<b>5,779</b>	<b>0.3%</b>	<b>16,782,618</b>	<b>17,118,352</b>	<b>(335,734)</b>	<b>-2.0%</b>

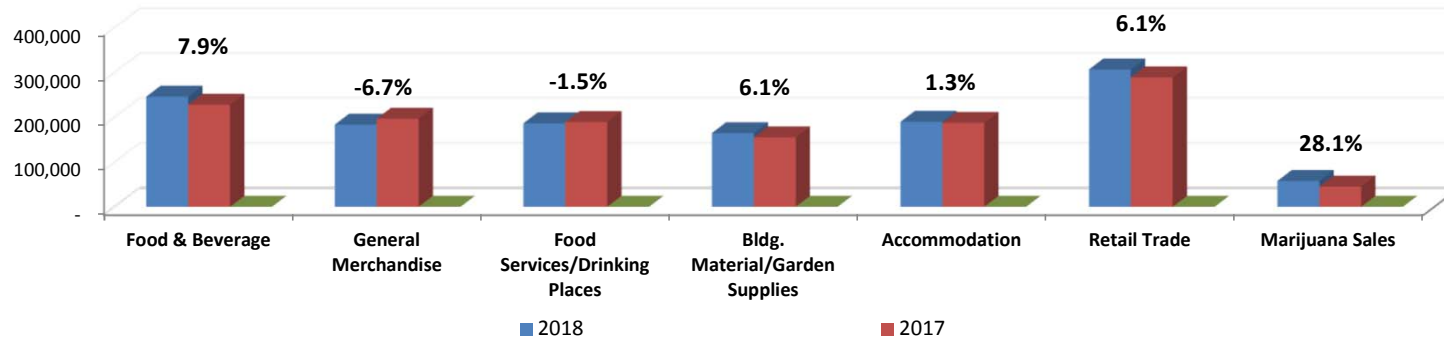
For the month of September sales tax revenue collection shows a increase of \$5,779 or 0.3% over the same period last year. However, \$82,565 of the change between 2017 and 2018 is due to a timing difference of filings which related to periods other than September.

For the Year to date in September, sales tax revenue collection shows a decrease of \$335,734 or 2.0% from the same period last year. However, \$526,620 is related to one time collections in July 2017 based on the sale of assets.

Excluding the above anomalies, changes would be as follows:

	Month of September 2018 Sales Tax Revenue				Year to Date Sales Tax Revenue			
	2018	2017	Chg.	% Chg.	2018	2017	Chg.	% Chg.
Sales Tax Revenue	1,933,751	1,845,407	88,344	4.8%	16,782,618	16,591,732	190,886	1.2%

**Month of September - Percentage Change by Major Industry**



**La Plata County, Colorado**  
**Allocation Comparison of Sales Tax Receipt**  
**For the Month of September 2018**

Sales Tax Revenues Allocated:	Month of September 2018 Sales Tax Revenue			
	2018	2017	Chg.	% Chg.
City of Durango	366,683	365,643	1,040	0.3%
Town of Bayfield	81,485	81,254	231	0.3%
Town of Ignacio	72,318	72,113	205	0.3%
Joint Sales Tax Fund	224,084	223,449	635	0.3%
Capital Improvement Fund (LPC)	83,333	62,500	20,833	33.3%
Road & Bridge Fund (LPC)	230,833	230,833	-	0.0%
General Fund (LPC)	978,393	995,558	(17,165)	-1.7%

	Year To Date Sales Tax Revenue			
	2018	2017	Chg.	% Chg.
	3,020,871	3,081,303	(60,432)	-2.0%
	671,305	684,734	(13,429)	-2.0%
	595,783	607,702	(11,919)	-2.0%
	1,846,088	1,883,019	(36,931)	-2.0%
	750,000	562,500	187,500	33.3%
	2,077,500	2,077,500	-	0.0%
	7,821,071	8,221,594	(400,523)	-4.9%

**Allocation of September 2018 Sales Tax Receipt**

