

La Plata County, Colorado
Earned Sales Tax Comparison
For Sales Tax Earned November 2018 , Received January 2019

Taxpayer - Type of Business	Month of November 2018 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2018	2017	Chg.	% Chg.	2018	2017	Chg.	% Chg.
Food & Beverage	229,804	206,741	23,063	11.2%	2,641,522	2,560,530	80,992	3.2%
General Merchandise	187,837	188,834	(997)	-0.5%	1,990,401	2,018,969	(28,568)	-1.4%
Food Services/Drinking Places	140,432	130,517	9,915	7.6%	1,829,820	1,847,159	(17,339)	-0.9%
Bldg. Material/Garden Supplies	144,897	151,474	(6,577)	-4.3%	1,767,589	1,672,292	95,297	5.7%
Accommodation	66,291	52,520	13,771	26.2%	1,222,134	1,273,390	(51,256)	-4.0%
Retail Trade	301,573	258,819	42,754	16.5%	3,154,517	2,963,868	190,649	6.4%
Marijuana Sales	39,754	40,810	(1,056)	-2.6%	503,083	529,943	(26,860)	-5.1%
Manufacturing	54,875	58,878	(4,003)	-6.8%	716,563	712,091	4,472	0.6%
Wholesale Trade	106,254	84,330	21,924	26.0%	968,629	875,656	92,973	10.6%
All Other Classifications	492,269	497,218	(4,949)	-1.0%	5,667,449	6,200,370	(532,921)	-8.6%
Total Earned Sales Tax	1,763,986	1,670,141	93,845	5.6%	20,461,707	20,654,268	(192,561)	-0.9%

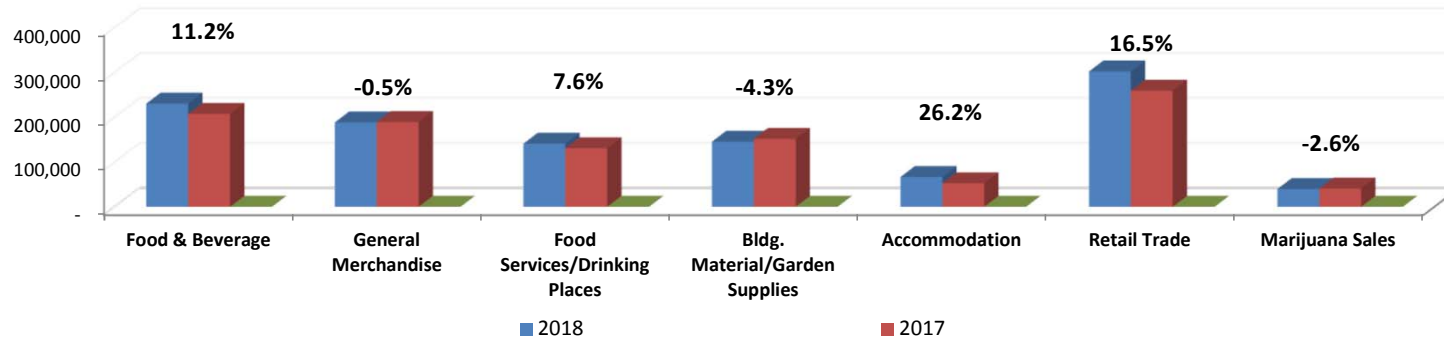
For the month of November sales tax revenue collection shows an increase of \$93,845 or 5.6% over the same period last year. However, \$23,285 of the change between 2017 and 2018 is due to a timing difference of filings which related to periods other than November.

For the Year to Date in November sales tax revenue collection shows a decrease of \$192,561 or 0.9% from the same period last year. However, \$526,620 of the change is related to one time collections in July 2017 based on the sale of assets.

Excluding the above anomalies, changes would be as follows:

	Month of November 2018 Sales Tax Revenue				Year to Date Sales Tax Revenue			
	2018	2017	Chg.	% Chg.	2018	2017	Chg.	% Chg.
Sales Tax Revenue	1,696,971	1,626,376	70,595	4.3%	20,461,707	20,127,648	334,059	1.7%

Month of November - Percentage Change by Major Industry



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of November 2018

Sales Tax Revenues Allocated:	Month of November 2018 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2018	2017	Chg.	% Chg.	2018	2017	Chg.	% Chg.
City of Durango	317,518	300,625	16,893	5.6%	3,683,107	3,717,768	(34,661)	-0.9%
Town of Bayfield	70,559	66,806	3,753	5.6%	818,468	826,171	(7,703)	-0.9%
Town of Ignacio	62,622	59,290	3,332	5.6%	726,391	733,226	(6,835)	-0.9%
Joint Sales Tax Fund	194,039	183,716	10,323	5.6%	2,250,788	2,271,969	(21,181)	-0.9%
Capital Improvement Fund (LPC)	83,333	62,500	20,833	33.3%	916,666	687,500	229,166	33.3%
Road & Bridge Fund (LPC)	230,833	230,833	-	0.0%	2,539,167	2,539,167	-	0.0%
General Fund (LPC)	805,082	766,371	38,711	5.1%	9,527,120	9,878,467	(351,347)	-3.6%

Allocation of November 2018 Sales Tax Receipt

