

La Plata County, Colorado
Earned Sales Tax Comparison
For Sales Tax Earned May 2018 , Received July 2018

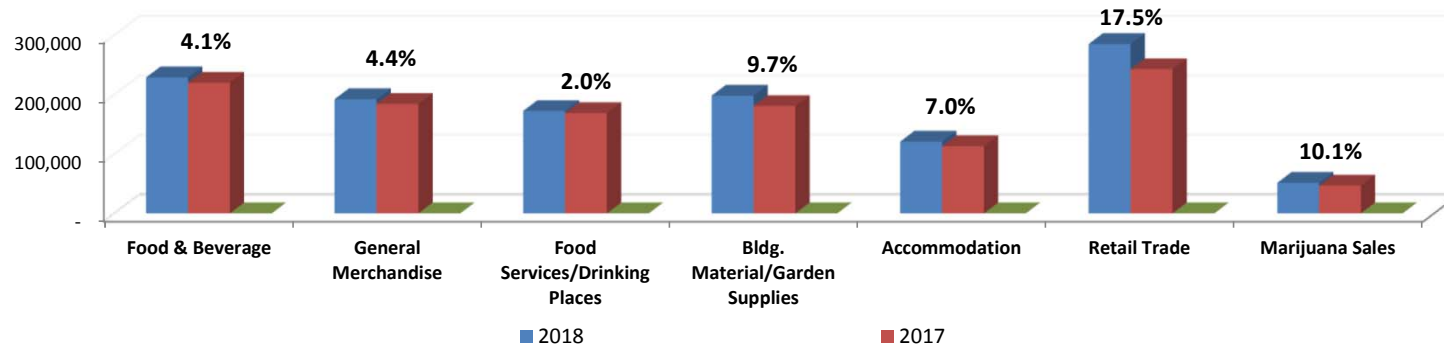
Taxpayer - Type of Business	Month of May Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2018	2017	Chg.	% Chg.	2018	2017	Chg.	% Chg.
Food & Beverage	228,341	219,247	9,094	4.1%	1,088,460	1,019,679	68,781	6.7%
General Merchandise	191,774	183,657	8,117	4.4%	842,138	814,533	27,605	3.4%
Food Services/Drinking Places	171,812	168,408	3,404	2.0%	762,913	741,523	21,390	2.9%
Bldg. Material/Garden Supplies	197,702	180,231	17,471	9.7%	736,993	661,141	75,852	11.5%
Accommodation	120,395	112,549	7,846	7.0%	372,849	344,378	28,471	8.3%
Retail Trade	284,595	242,155	42,440	17.5%	1,364,169	1,188,184	175,985	14.8%
Marijuana Sales	51,230	46,549	4,681	10.1%	216,558	233,639	(17,081)	-7.3%
Manufacturing	65,820	63,903	1,917	3.0%	305,727	280,899	24,828	8.8%
Wholesale Trade	96,127	79,254	16,873	21.3%	413,456	354,193	59,263	16.7%
All Other Classifications	498,923	574,799	(75,876)	-13.2%	2,518,775	2,488,453	30,322	1.2%
Total Earned Sales Tax	1,906,719	1,870,752	35,967	1.92%	8,622,038	8,126,622	495,416	6.10%

For the Year to date in May, sales tax revenue collection shows an increase of \$495,416 or 6.10% over the same period last year. However, \$101,788 or 1.25% is related to collection of late filings and \$109,155 or 1.34% is related to new filers.

Excluding the anomalies,
The changes are detailed as follows:

	Year to Date Sales Tax Revenue			
	2018	2017	Chg.	% Chg.
Sales Tax Revenue	8,411,095	8,126,622	284,473	3.50%

Month of May - Percentage Change by Major Industry



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of May 2018

Sales Tax Revenues Allocated:	Month of May Sales Tax Revenue			
	2018	2017	Chg.	% Chg.
City of Durango	343,209	336,735	6,474	1.9%
Town of Bayfield	76,269	74,830	1,439	1.9%
Town of Ignacio	67,689	66,412	1,277	1.9%
Joint Sales Tax Fund	209,739	205,783	3,956	1.9%
Capital Improvement Fund (LPC)	83,333	62,500	20,833	33.3%
Road & Bridge Fund (LPC)	230,833	230,833	-	0.0%
General Fund (LPC)	895,646	893,659	1,987	0.2%

	Year To Date Sales Tax Revenue			
	2018	2017	Chg.	% Chg.
	1,551,967	1,462,792	89,175	6.1%
	344,882	325,065	19,817	6.1%
	306,082	288,495	17,587	6.1%
	948,424	893,928	54,496	6.1%
	416,667	312,500	104,167	33.3%
	1,154,167	1,154,167	-	0.0%
	3,899,850	3,689,675	210,175	5.7%

Allocation of May Sales Tax Receipt

