

La Plata County, Colorado
Earned Sales Tax Comparison
For Sales Tax Earned March 2018 , Received May 2018

Taxpayer - Type of Business	Month of March Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2018	2017	Chg.	% Chg.	2018	2017	Chg.	% Chg.
Food & Beverage	198,346	203,139	(4,793)	-2.4%	631,737	598,264	33,473	5.6%
General Merchandise	177,605	170,224	7,381	4.3%	485,435	466,598	18,837	4.0%
Food Services/Drinking Places	149,188	149,357	(169)	-0.1%	424,925	430,076	(5,151)	-1.2%
Bldg. Material/Garden Supplies	120,849	124,490	(3,641)	-2.9%	357,858	331,556	26,302	7.9%
Accommodation	78,565	72,355	6,210	8.6%	177,995	163,083	14,912	9.1%
Retail Trade	329,006	257,604	71,402	27.7%	926,792	714,922	211,870	29.6%
Marijuana Sales	46,676	41,792	4,884	11.7%	124,876	139,518	(14,642)	-10.5%
Manufacturing	64,795	59,328	5,467	9.2%	179,096	156,190	22,906	14.7%
Wholesale Trade	79,039	72,439	6,600	9.1%	231,019	207,322	23,697	11.4%
All Other Classifications	490,090	482,265	7,825	1.6%	1,401,997	1,436,779	(34,782)	-2.4%
Total Earned Sales Tax	1,734,159	1,632,993	101,166	6.20%	4,941,730	4,644,308	297,422	6.40%

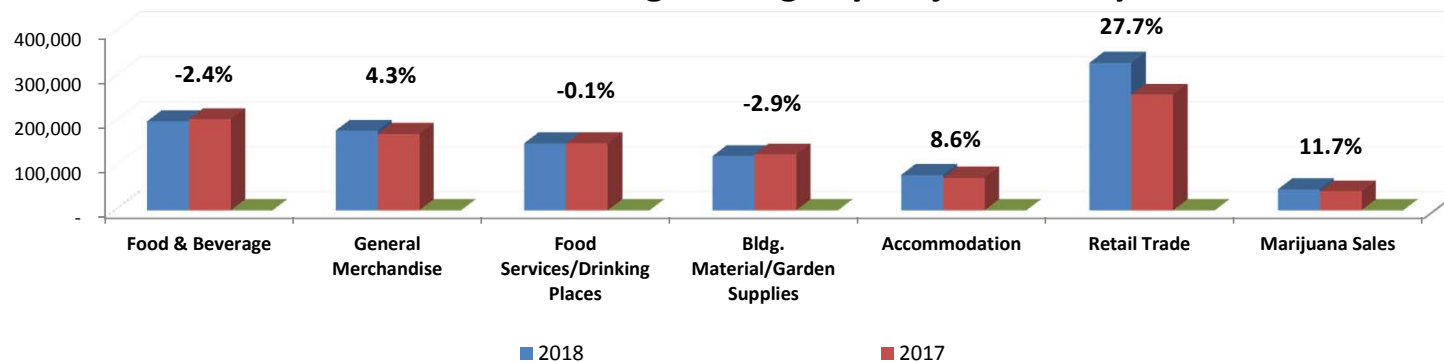
For the month of March, sales tax revenues collection show an increase of \$101,166 or 6.20% over the same period last year. However, \$50,163 or 3.07% of the increase is due to onetime collections based the collection of back taxes. \$20,590 or 1.26%, is related to new filers.

For the Year to date in March, sales tax revenue collection shows an increase of \$297,422 or 6.40% over the same period last year. \$113,567 or 2.44% is related to collection of late filings and \$70,936 or 1.53% is related to new filers.

Excluding the anomalies,
The changes are detailed here:

	Month of March Sales Tax Revenue				Year to Date Sales Tax Revenue			
	2018	2017	Chg.	% Chg.	2018	2017	Chg.	% Chg.
Sales Tax Revenue	1,725,978	1,695,565	30,413	1.79%	4,862,614	4,749,694	112,920	2.38%

Month of March - Percentage Change by Major Industry



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of March 2018

Sales Tax Revenues Allocated:	Month of March Sales Tax Revenue			
	2018	2017	Chg.	% Chg.
City of Durango	312,149	293,939	18,210	6.2%
Town of Bayfield	69,366	65,320	4,046	6.2%
Town of Ignacio	61,563	57,971	3,592	6.2%
Joint Sales Tax Fund	190,757	179,629	11,128	6.2%
Capital Improvement Fund (LPC)	83,333	62,500	20,833	33.3%
Road & Bridge Fund (LPC)	230,833	230,833	-	0.0%
General Fund (LPC)	786,157	742,801	43,356	5.8%

	Year To Date Sales Tax Revenue			
	2018	2017	Chg.	% Chg.
	889,511	835,975	53,536	6.4%
	197,669	185,772	11,897	6.4%
	175,431	164,873	10,558	6.4%
	543,590	510,874	32,716	6.4%
	250,000	187,500	62,500	33.3%
	692,500	692,500	-	0.0%
	2,193,028	2,066,814	126,214	6.1%

Allocation of March Sales Tax Receipt

