

La Plata County, Colorado
Earned Sales Tax Comparison
For Sales Tax Earned June 2018 , Received August 2018

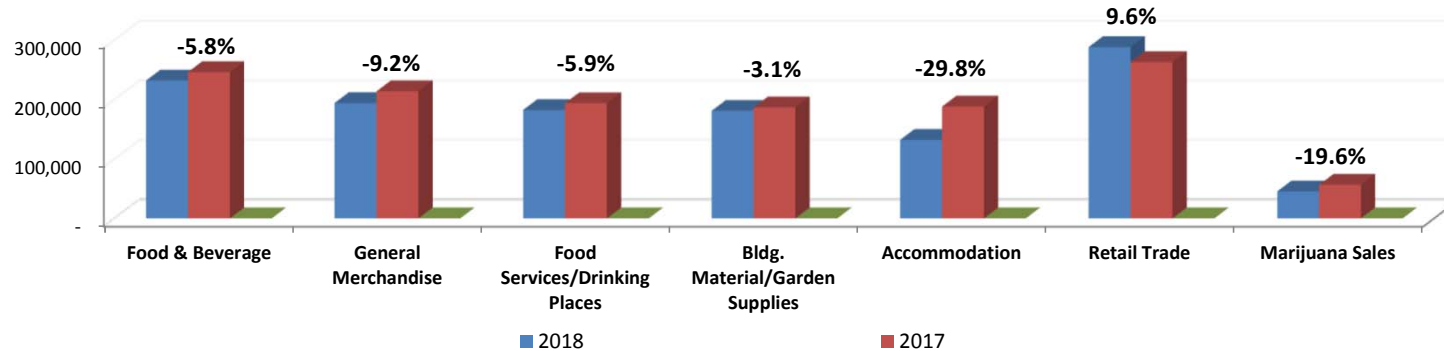
Taxpayer - Type of Business	Month of June 2018 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2018	2017	Chg.	% Chg.	2018	2017	Chg.	% Chg.
Food & Beverage	231,546	245,725	(14,179)	-5.8%	1,320,006	1,265,404	54,602	4.3%
General Merchandise	193,757	213,335	(19,578)	-9.2%	1,035,895	1,027,868	8,027	0.8%
Food Services/Drinking Places	182,013	193,457	(11,444)	-5.9%	944,926	934,980	9,946	1.1%
Bldg. Material/Garden Supplies	180,599	186,342	(5,743)	-3.1%	917,592	847,483	70,109	8.3%
Accommodation	131,765	187,702	(55,937)	-29.8%	504,614	532,080	(27,466)	-5.2%
Retail Trade	287,888	262,631	25,257	9.6%	1,652,057	1,450,815	201,242	13.9%
Marijuana Sales	45,264	56,268	(11,004)	-19.6%	261,822	289,907	(28,085)	-9.7%
Manufacturing	71,271	82,417	(11,146)	-13.5%	376,998	363,316	13,682	3.8%
Wholesale Trade	81,776	84,702	(2,926)	-3.5%	495,232	438,895	56,337	12.8%
All Other Classifications	559,416	641,662	(82,246)	-12.8%	3,078,191	3,130,115	(51,924)	-1.7%
Total Earned Sales Tax	1,965,295	2,154,241	(188,946)	-8.77%	10,587,333	10,280,863	306,470	2.98%

For the Year to date in June, sales tax revenue collection shows an increase of \$306,470 or 2.98% over the same period last year. However, \$108,117 or 2.15% is related to collection of late filings and \$197,092 or 3.94% is related to new filers.

Excluding the anomalies,
The changes are detailed as follows:

	Year to Date Sales Tax Revenue			
	2018	2017	Chg.	% Chg.
Sales Tax Revenue	10,281,314	10,280,863	451	0.004%

Month of June - Percentage Change by Major Industry



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of June 2018

Sales Tax Revenues Allocated:	Month of June 2018 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2018	2017	Chg.	% Chg.	2018	2017	Chg.	% Chg.
City of Durango	353,753	387,763	(34,010)	-8.8%	1,905,720	1,462,792	442,928	30.3%
Town of Bayfield	78,612	86,170	(7,558)	-8.8%	423,493	325,065	98,428	30.3%
Town of Ignacio	69,768	76,476	(6,708)	-8.8%	375,850	288,495	87,355	30.3%
Joint Sales Tax Fund	216,182	236,967	(20,785)	-8.8%	1,164,607	893,928	270,679	30.3%
Capital Improvement Fund (LPC)	83,333	62,500	20,833	33.3%	500,000	312,500	187,500	60.0%
Road & Bridge Fund (LPC)	230,833	230,833	-	0.0%	1,385,000	1,154,167	230,833	20.0%
General Fund (LPC)	932,813	1,603,832	(671,019)	-41.8%	4,832,663	3,689,675	1,142,988	31.0%

Allocation of June 2018 Sales Tax Receipt

