

La Plata County, Colorado
Earned Sales Tax Comparison
For Sales Tax Earned July 2018 , Received September 2018

Taxpayer - Type of Business	Month of July 2018 Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2018	2017	Chg.	% Chg.	2018	2017	Chg.	% Chg.
Food & Beverage	278,979	256,011	22,968	9.0%	1,598,985	1,521,415	77,570	5.1%
General Merchandise	201,751	208,009	(6,258)	-3.0%	1,237,646	1,235,877	1,769	0.1%
Food Services/Drinking Places	197,091	224,754	(27,663)	-12.3%	1,142,017	1,159,734	(17,717)	-1.5%
Bldg. Material/Garden Supplies	194,092	173,440	20,652	11.9%	1,111,684	1,020,923	90,761	8.9%
Accommodation	189,555	211,838	(22,283)	-10.5%	694,169	743,918	(49,749)	-6.7%
Retail Trade	292,389	428,885	(136,496)	-31.8%	1,944,446	1,879,700	64,746	3.4%
Marijuana Sales	53,647	43,986	9,661	22.0%	315,469	333,893	(18,424)	-5.5%
Manufacturing	82,978	76,147	6,831	9.0%	459,976	439,463	20,513	4.7%
Wholesale Trade	87,756	80,423	7,333	9.1%	582,988	519,318	63,670	12.3%
All Other Classifications	541,343	932,864	(391,521)	-42.0%	3,619,534	4,062,979	(443,445)	-10.9%
Total Earned Sales Tax	2,119,581	2,636,357	(516,776)	-19.60%	12,706,914	12,917,220	(210,306)	-1.63%

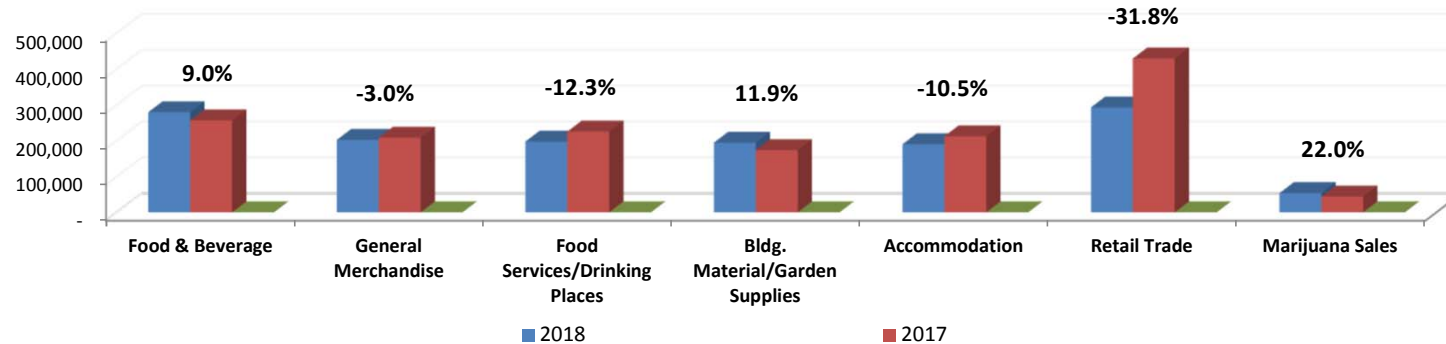
For the month of July, sales tax revenue collection shows a decrease of \$516,776 or 19.60% over the same period last year. However, \$526,620 is related to one time collections in July 2017 based on the sale of assets.

For the Year to date in July, sales tax revenue collection shows a decrease of \$210,306 or 1.63% over the same period last year. However, \$108,542 is related to collection of late filings and \$232,032 is related to new filers.

Excluding the above anomalies, changes would be as follows:

	Month of July 2018 Sales Tax Revenue				Year to Date Sales Tax Revenue			
	2018	2017	Chg.	% Chg.	2018	2017	Chg.	% Chg.
Sales Tax Revenue	2,119,581	2,109,737	9,844	0.47%	12,366,349	12,390,600	(24,251)	-0.20%

Month of July - Percentage Change by Major Industry



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of July 2018

Sales Tax Revenues Allocated:	Month of July 2018 Sales Tax Revenue			
	2018	2017	Chg.	% Chg.
City of Durango	381,525	474,544	(93,019)	-19.6%
Town of Bayfield	84,783	105,454	(20,671)	-19.6%
Town of Ignacio	75,245	93,591	(18,346)	-19.6%
Joint Sales Tax Fund	233,154	289,999	(56,845)	-19.6%
Capital Improvement Fund (LPC)	83,333	62,500	20,833	33.3%
Road & Bridge Fund (LPC)	230,833	230,833	-	0.0%
General Fund (LPC)	1,030,708	1,379,436	(348,728)	-25.3%

	Year To Date Sales Tax Revenue			
	2018	2017	Chg.	% Chg.
	2,287,245	2,325,100	(37,855)	-1.6%
	508,277	516,689	(8,412)	-1.6%
	451,095	458,561	(7,466)	-1.6%
	1,397,761	1,420,894	(23,133)	-1.6%
	583,333	437,500	145,833	33.3%
	1,615,833	1,615,833	-	0.0%
	5,863,370	6,142,643	(279,273)	-4.5%

Allocation of July 2018 Sales Tax Receipt

