

**La Plata County, Colorado**  
**Earned Sales Tax Comparison**  
**For Sales Tax Earned January 2018, Received March 2018**

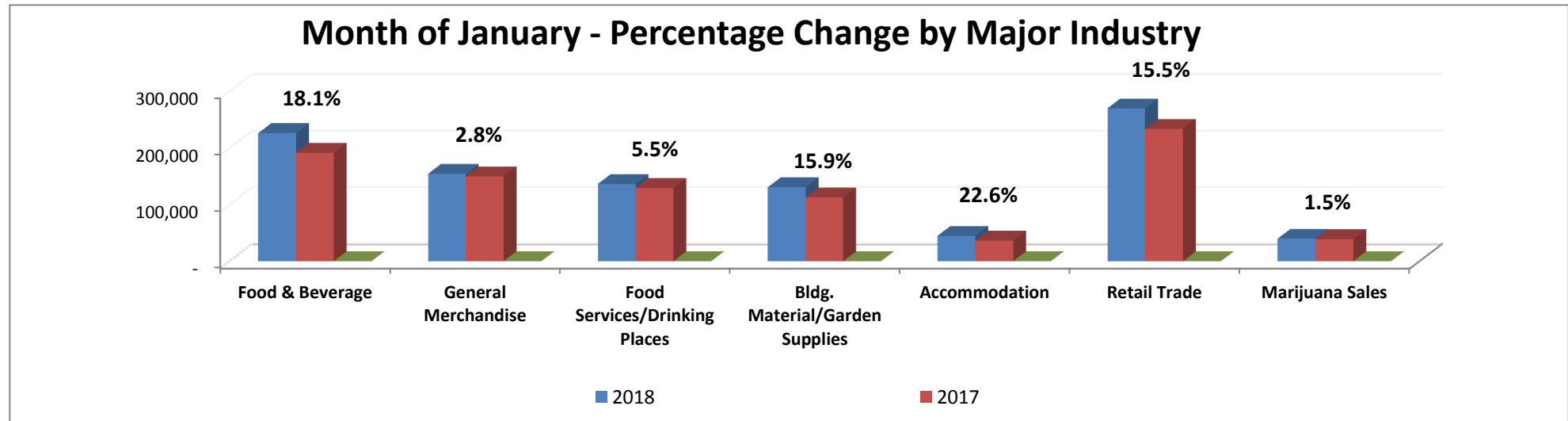
Taxpayer - Type of Business	Month of January Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2018	2017	Chg.	% Chg.	2018	2017	Chg.	% Chg.
Food & Beverage	225,714	191,108	34,606	18.1%	225,714	191,108	34,606	18.1%
General Merchandise	154,118	149,866	4,252	2.8%	154,118	149,866	4,252	2.8%
Food Services/Drinking Places	136,319	129,249	7,070	5.5%	136,319	129,249	7,070	5.5%
Bldg. Material/Garden Supplies	130,361	112,481	17,880	15.9%	130,361	112,481	17,880	15.9%
Accommodation	44,816	36,568	8,248	22.6%	44,816	36,568	8,248	22.6%
Retail Trade	269,499	233,403	36,096	15.5%	269,499	233,403	36,096	15.5%
Marijuana Sales	39,729	39,132	597	1.5%	39,729	39,132	597	1.5%
Manufacturing	58,650	46,298	12,352	26.7%	58,650	46,298	12,352	26.7%
Wholesale Trade	84,018	70,552	13,466	19.1%	84,018	70,552	13,466	19.1%
All Other Classifications	499,832	441,364	58,468	13.2%	499,832	441,364	58,468	13.2%
<b>Total Earned Sales Tax</b>	<b>1,643,057</b>	<b>1,450,021</b>	<b>193,036</b>	<b>13.31%</b>	<b>1,643,057</b>	<b>1,450,021</b>	<b>193,036</b>	<b>13.31%</b>

For the month of January, sales tax revenue collection shows an increase of \$193,036 or 13.31% over the same period last year. However, \$74,498 of the increase is due to onetime collections based on the collection of back taxes and late filings.

Excluding this anomaly, changes would be as follows:

Sales Tax Revenue	Month of January Sales Tax Revenue			
	2018	2017	Chg.	% Chg.
Sales Tax Revenue	1,579,653	1,461,115	118,539	8.1%

excluding anomaly



**La Plata County, Colorado**  
**Allocation Comparison of Sales Tax Receipt**  
**For the Month of January 2018**

Sales Tax Revenues Allocated:	Month of January Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2018	2017	Chg.	% Chg.	2018	2017	Chg.	% Chg.
City of Durango	295,750	261,004	34,746	13.3%	295,750	261,004	34,746	13.3%
Town of Bayfield	65,722	58,001	7,721	13.3%	65,722	58,001	7,721	13.3%
Town of Ignacio	58,329	51,476	6,853	13.3%	58,329	51,476	6,853	13.3%
Joint Sales Tax Fund	180,736	159,502	21,234	13.3%	180,736	159,502	21,234	13.3%
Capital Improvement Fund (LPC)	83,333	62,500	20,833	33.3%	83,333	62,500	20,833	33.3%
Road & Bridge Fund (LPC)	230,833	230,833	-	0.0%	230,833	230,833	-	0.0%
General Fund (LPC)	728,353	626,705	101,648	16.2%	728,353	626,705	101,648	16.2%

**Allocation of January Sales Tax Receipt**

