

**La Plata County, Colorado**  
**Earned Sales Tax Comparison**  
**For Sales Tax Earned April 2018 , Received June 2018**

Taxpayer - Type of Business	Month of April Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2018	2017	Chg.	% Chg.	2018	2017	Chg.	% Chg.
Food & Beverage	228,382	202,168	26,214	13.0%	860,119	800,432	59,687	7.5%
General Merchandise	164,929	164,277	652	0.4%	650,364	630,876	19,488	3.1%
Food Services/Drinking Places	166,177	143,039	23,138	16.2%	591,101	573,115	17,986	3.1%
Bldg. Material/Garden Supplies	181,433	149,354	32,079	21.5%	539,291	480,910	58,381	12.1%
Accommodation	74,459	68,745	5,714	8.3%	252,454	231,829	20,625	8.9%
Retail Trade	277,658	231,107	46,551	20.1%	1,079,574	946,029	133,545	14.1%
Marijuana Sales	40,452	47,571	(7,119)	-15.0%	165,328	187,090	(21,762)	-11.6%
Manufacturing	60,811	60,806	5	0.0%	239,907	216,996	22,911	10.6%
Wholesale Trade	86,310	67,618	18,692	27.6%	317,329	274,939	42,390	15.4%
All Other Classifications	492,978	476,877	16,101	3.4%	2,019,852	1,913,654	106,198	5.5%
<b>Total Earned Sales Tax</b>	<b>1,773,589</b>	<b>1,611,562</b>	<b>162,027</b>	<b>10.05%</b>	<b>6,715,319</b>	<b>6,255,870</b>	<b>459,449</b>	<b>7.34%</b>

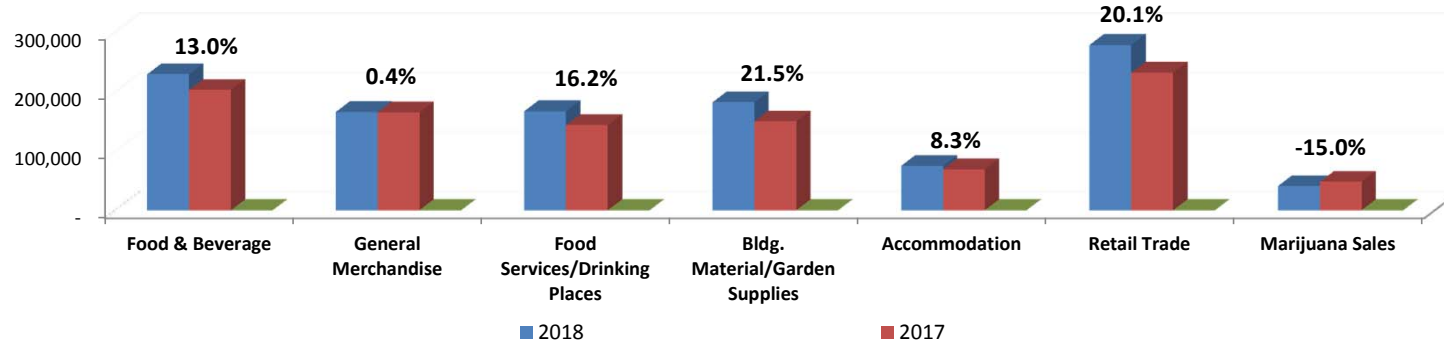
For the month of April, sales tax revenues collection show an increase of \$162,027 or 10.05% over the same period last year. However, \$42,588 or 2.64% of the increase is due to onetime collections based on the collection of back taxes. \$21,464 or 1.33%, is related to new filers.

For the Year to date in April, sales tax revenue collection shows an increase of \$459,449 or 7.34% over the same period last year. However, \$108,797 or 1.74% is related to collection of late filings and \$92,400 or 1.48% is related to new filers.

Excluding the anomalies,  
The changes are detailed as follows:

	Month of April Sales Tax Revenue				Year to Date Sales Tax Revenue			
	2018	2017	Chg.	% Chg.	2018	2017	Chg.	% Chg.
Sales Tax Revenue	1,622,504	1,524,529	97,975	6.43%	6,514,122	6,255,870	258,252	4.13%

**Month of April - Percentage Change by Major Industry**



**La Plata County, Colorado**  
**Allocation Comparison of Sales Tax Receipt**  
**For the Month of April 2018**

Sales Tax Revenues Allocated:	Month of April Sales Tax Revenue			
	2018	2017	Chg.	% Chg.
City of Durango	319,246	290,081	29,165	10.1%
Town of Bayfield	70,944	64,462	6,482	10.1%
Town of Ignacio	62,962	57,210	5,752	10.1%
Joint Sales Tax Fund	195,095	177,272	17,823	10.1%
Capital Improvement Fund (LPC)	83,333	62,500	20,833	33.3%
Road & Bridge Fund (LPC)	230,833	230,833	-	0.0%
General Fund (LPC)	811,176	729,203	81,973	11.2%

	Year To Date Sales Tax Revenue			
	2018	2017	Chg.	% Chg.
	1,208,757	1,126,057	82,700	7.3%
	268,613	250,235	18,378	7.3%
	238,394	222,083	16,311	7.3%
	738,685	688,146	50,539	7.3%
	333,333	250,000	83,333	33.3%
	923,333	923,333	-	0.0%
	3,004,203	2,796,016	208,187	7.4%

**Allocation of April Sales Tax Receipt**

