

La Plata County, Colorado
Earned Sales Tax Comparison
For Sales Tax Earned October 2017, Received December 2017

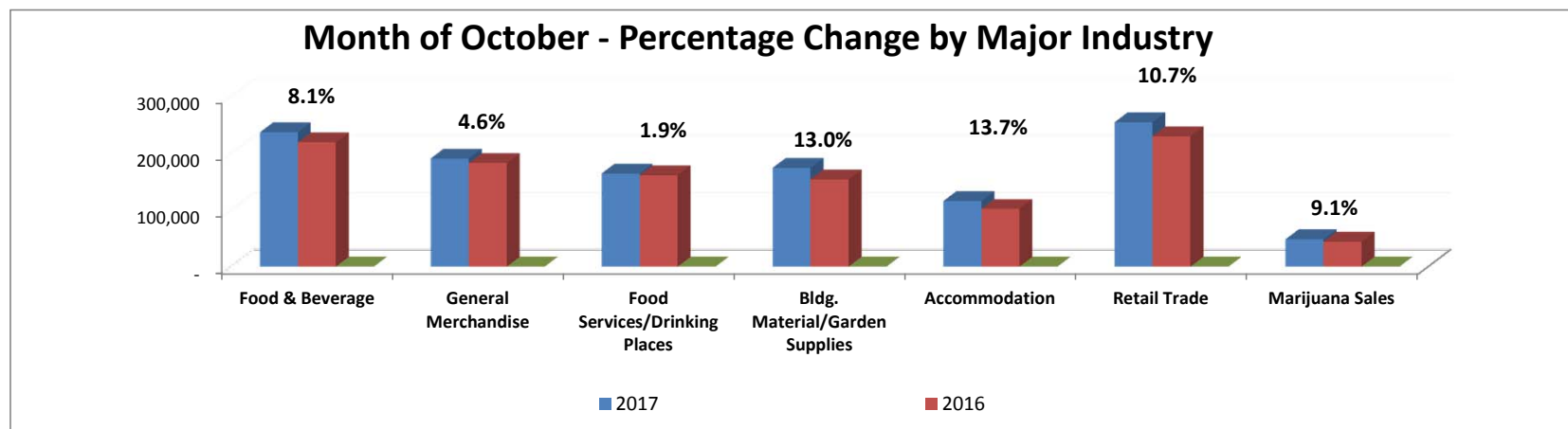
Taxpayer - Type of Business	Month of October Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2017	2016	Chg.	% Chg.	2017	2016	Chg.	% Chg.
Food & Beverage	236,408	218,635	17,773	8.1%	2,353,788	2,330,983	22,805	1.0%
General Merchandise	190,553	182,172	8,381	4.6%	1,830,135	1,806,423	23,712	1.3%
Food Services/Drinking Places	164,070	160,966	3,104	1.9%	1,716,642	1,626,077	90,565	5.6%
Bldg. Material/Garden Supplies	173,796	153,792	20,004	13.0%	1,520,818	1,365,054	155,764	11.4%
Accommodation	115,661	101,724	13,937	13.7%	1,220,869	1,153,315	67,554	5.9%
Retail Trade	254,017	229,556	24,461	10.7%	2,705,050	2,609,327	95,723	3.7%
Marijuana Sales	48,089	44,079	4,010	9.1%	489,133	434,455	54,678	12.6%
Manufacturing	72,311	52,141	20,170	38.7%	653,213	670,976	(17,763)	-2.6%
Wholesale Trade	98,899	75,203	23,696	31.5%	791,326	750,483	40,843	5.4%
All Other Classifications	511,970	456,075	55,895	12.3%	5,703,153	5,121,820	581,333	11.4%
Total Earned Sales Tax	1,865,774	1,674,343	191,431	11.4%	18,984,127	17,868,913	1,115,214	6.2%

October sales tax revenue increased \$191,431 or 11.4% in October 2017 over October 2016. Removing late filings received in October from October's total remittances decreases the change by \$48,280, resulting in an increase of \$143,151 or 8.5% from October 2016 to October 2017.

Year-to-date sales tax revenue collections shows an increase of \$1,115,214 or 6.2% over the same period last year. However, \$526,620 of the increase is due to onetime collections based on the sale of assets in July 2017 and the late filings mentioned above.

Excluding these anomalies, changes would be as follows:

	Month of October Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2017	2016	Chg.	% Chg.	2017	2016	Chg.	% Chg.
Sales Tax Revenue	1,817,494	1,674,343	143,151	8.5%	18,457,507	17,868,913	588,594	3.3%



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of October 2017

Sales Tax Revenues Allocated:	Month of October Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2017	2016	Chg.	% Chg.	2017	2016	Chg.	% Chg.
City of Durango	335,839	301,382	34,457	11.4%	3,417,143	3,216,404	200,739	6.2%
Town of Bayfield	74,631	66,974	7,658	11.4%	759,365	714,757	44,608	6.2%
Town of Ignacio	66,235	59,439	6,796	11.4%	673,936	634,346	39,590	6.2%
Joint Sales Tax Fund	205,235	184,178	21,057	11.4%	2,088,254	1,965,580	122,674	6.2%
Capital Improvement Fund (LPC)	62,500	166,667	(104,166)	-62.5%	625,000	1,666,667	(1,041,667)	-62.5%
Road & Bridge Fund (LPC)	230,833	230,833	-	0.0%	2,308,333	2,308,333	-	0.0%
General Fund (LPC)	890,500	664,871	225,629	33.9%	9,112,096	7,362,825	1,749,271	23.8%

Allocation of October Sales Tax Receipt

