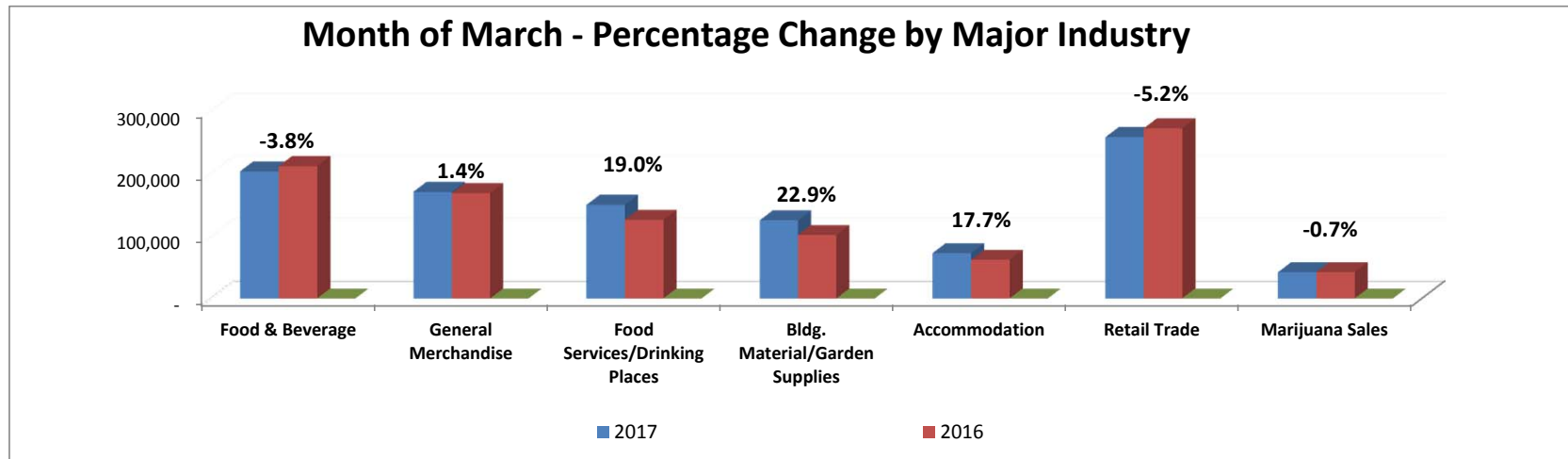


La Plata County, Colorado
Earned Sales Tax Comparison
For Sales Tax Earned March 2017, Received May 2017

Taxpayer - Type of Business	Month of March Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2017	2016	Chg.	% Chg.	2017	2016	Chg.	% Chg.
Food & Beverage	203,139	211,247	(8,108)	-3.8%	598,264	603,044	(4,780)	-0.8%
General Merchandise	170,224	167,951	2,273	1.4%	466,598	492,616	(26,018)	-5.3%
Food Services/Drinking Places	149,357	125,480	23,877	19.0%	430,076	384,088	45,988	12.0%
Bldg. Material/Garden Supplies	124,490	101,325	23,165	22.9%	331,556	291,878	39,678	13.6%
Accommodation	72,355	61,471	10,884	17.7%	163,083	162,083	1,000	0.6%
Retail Trade	257,604	271,797	(14,193)	-5.2%	714,922	806,978	(92,056)	-11.4%
Marijuana Sales	41,792	42,083	(291)	-0.7%	139,518	113,697	25,821	22.7%
Manufacturing	59,328	72,923	(13,595)	-18.6%	156,190	176,262	(20,072)	-11.4%
Wholesale Trade	72,439	76,568	(4,129)	-5.4%	207,322	217,233	(9,911)	-4.6%
All Other Classifications	482,265	479,460	2,805	0.6%	1,436,779	1,449,283	(12,504)	-0.9%
Total Earned Sales Tax	1,632,993	1,610,305	22,688	1.4%	4,644,308	4,697,162	(52,854)	-1.1%

Note: From the sales tax revenue analytics, it was noted that there was approximately \$152,000 more of back taxes received in January and February 2016 over the total of back taxes received in the same period in 2017. Excluding this additional amount of back taxes received in 2016, there is an increase in the year to date sales tax collections of 2.2% in 2017 over 2016.



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of March 2017

Sales Tax Revenues Allocated:	Month of March Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2017	2016	Chg.	% Chg.	2017	2016	Chg.	% Chg.
City of Durango	293,939	289,855	4,084	1.4%	835,975	845,489	(9,514)	-1.1%
Town of Bayfield	65,320	64,412	908	1.4%	185,772	187,886	(2,114)	-1.1%
Town of Ignacio	57,971	57,166	805	1.4%	164,873	166,749	(1,876)	-1.1%
Joint Sales Tax Fund	179,629	177,134	2,495	1.4%	510,874	516,688	(5,814)	-1.1%
Capital Improvement Fund (LPC)	62,500	166,667	(104,167)	-62.5%	187,500	500,000	(312,500)	-62.5%
Road & Bridge Fund (LPC)	230,833	230,833	-	0.0%	692,500	692,500	-	0.0%
General Fund (LPC)	742,801	624,238	118,563	19.0%	2,066,814	1,787,850	278,964	15.6%

Allocation of March Sales Tax Receipt

