

**La Plata County, Colorado**  
**Earned Sales Tax Comparison**  
**For Sales Tax Earned July 2017, Received September 2017**

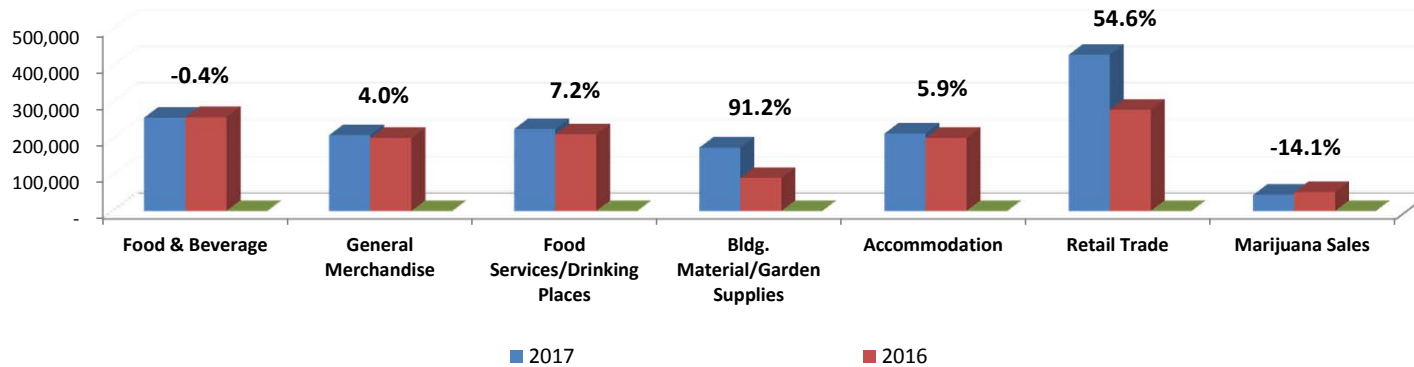
Taxpayer - Type of Business	Month of July Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2017	2016	Chg.	% Chg.	2017	2016	Chg.	% Chg.
Food & Beverage	256,011	256,976	(965)	-0.4%	1,521,415	1,540,471	(19,056)	-1.2%
General Merchandise	208,009	200,002	8,007	4.0%	1,235,877	1,241,409	(5,532)	-0.4%
Food Services/Drinking Places	224,754	209,710	15,044	7.2%	1,159,734	1,097,950	61,784	5.6%
Bldg. Material/Garden Supplies	173,440	90,713	82,727	91.2%	1,020,923	844,034	176,889	21.0%
Accommodation	211,838	199,992	11,846	5.9%	743,918	705,469	38,449	5.5%
Retail Trade	428,885	277,453	151,432	54.6%	1,879,700	1,832,679	47,021	2.6%
Marijuana Sales	43,986	51,208	(7,222)	-14.1%	333,893	288,519	45,374	15.7%
Manufacturing	76,147	75,641	506	0.7%	439,463	472,624	(33,161)	-7.0%
Wholesale Trade	80,423	78,126	2,297	2.9%	519,318	516,345	2,973	0.6%
All Other Classifications	932,864	576,136	356,728	61.9%	4,062,979	3,562,618	500,361	14.0%
<b>Total Earned Sales Tax</b>	<b>2,636,357</b>	<b>2,015,957</b>	<b>620,400</b>	<b>30.8%</b>	<b>12,917,220</b>	<b>12,102,118</b>	<b>815,102</b>	<b>6.7%</b>

July sales tax revenue increased \$620,400 or 30.8% in July 2017 over July 2016. However, \$598,620 of the increase is due to onetime collections based on the sale of assets and a 2016 late filing, without these anomalies July sales tax revenue would have increased \$21,780 or 1.1% over July 2016.

Excluding these anomalies, changes would be as follows:

Sales Tax Revenue	Month of July Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2017	2016	Chg.	% Chg.	2017	2016	Chg.	% Chg.
Sales Tax Revenue	2,037,737	2,015,957	21,780	1.1%	12,318,600	12,102,118	216,482	1.8%

**Month of July - Percentage Change by Major Industry**



**La Plata County, Colorado**  
**Allocation Comparison of Sales Tax Receipt**  
**For the Month of July 2017**

Sales Tax Revenues Allocated:	Month of July Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2017	2016	Chg.	% Chg.	2017	2016	Chg.	% Chg.
City of Durango	474,544	362,872	111,672	30.8%	2,325,099	2,178,381	146,718	6.7%
Town of Bayfield	105,454	80,638	24,816	30.8%	516,689	484,085	32,604	6.7%
Town of Ignacio	93,591	71,566	22,025	30.8%	458,562	429,625	28,937	6.7%
Joint Sales Tax Fund	289,999	221,755	68,244	30.8%	1,420,894	1,331,232	89,662	6.7%
Capital Improvement Fund (LPC)	62,500	166,667	(104,167)	-62.5%	437,500	1,166,667	(729,167)	-62.5%
Road & Bridge Fund (LPC)	230,833	230,833	-	0.0%	1,615,833	1,615,833	-	0.0%
General Fund (LPC)	1,379,436	881,626	497,810	56.5%	6,142,643	4,896,295	1,246,348	25.5%

**Allocation of July Sales Tax Receipt**

