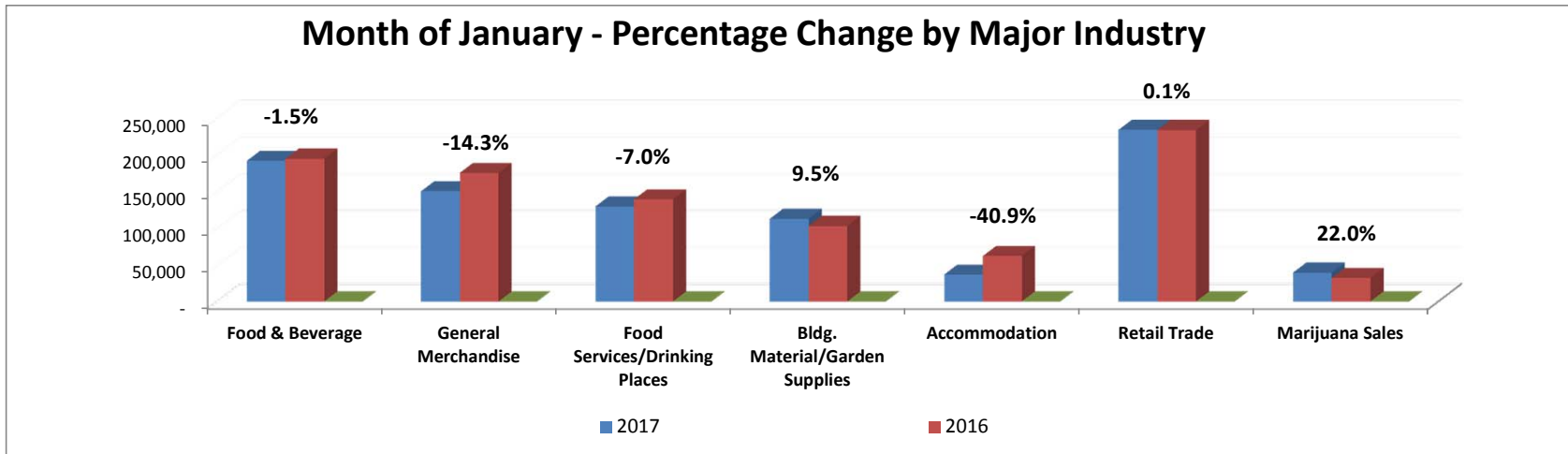


La Plata County, Colorado
Earned Sales Tax Comparison
For Sales Tax Earned January 2017, Received March 2017

Taxpayer - Type of Business	Month of January Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2017	2016	Chg.	% Chg.	2017	2016	Chg.	% Chg.
Food & Beverage	191,108	194,115	(3,007)	-1.5%	191,108	194,115	(3,007)	-1.5%
General Merchandise	149,866	174,879	(25,013)	-14.3%	149,866	174,879	(25,013)	-14.3%
Food Services/Drinking Places	129,249	138,974	(9,725)	-7.0%	129,249	138,974	(9,725)	-7.0%
Bldg. Material/Garden Supplies	112,481	102,708	9,773	9.5%	112,481	102,708	9,773	9.5%
Accommodation	36,568	61,888	(25,320)	-40.9%	36,568	61,888	(25,320)	-40.9%
Retail Trade	233,403	233,120	283	0.1%	233,403	233,120	283	0.1%
Marijuana Sales	39,132	32,078	7,054	22.0%	39,132	32,078	7,054	22.0%
Manufacturing	46,298	52,936	(6,638)	-12.5%	46,298	52,936	(6,638)	-12.5%
Wholesale Trade	70,552	79,734	(9,182)	-11.5%	70,552	79,734	(9,182)	-11.5%
All Other Classifications	441,364	457,375	(16,011)	-3.5%	441,364	457,375	(16,011)	-3.5%
Total Earned Sales Tax	1,450,021	1,527,807	(77,786)	-5.1%	1,450,021	1,527,807	(77,786)	-5.1%

Note: From the sales tax revenue analytics, it was noted that there was nearly \$59,000 more of back taxes received in January 2016 over the total of back taxes received in January 2017. Excluding this additional amount of back taxes received in January 2016, there is a decrease in sales taxes of approximately 1.3% in January 2017 over January 2016.



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of January 2017

Sales Tax Revenues Allocated:	Month of January Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2017	2016	Chg.	% Chg.	2017	2016	Chg.	% Chg.
City of Durango	261,004	275,005	(14,001)	-5.1%	261,004	275,005	(14,001)	-5.1%
Town of Bayfield	58,001	61,112	(3,111)	-5.1%	58,001	61,112	(3,111)	-5.1%
Town of Ignacio	51,476	54,237	(2,761)	-5.1%	51,476	54,237	(2,761)	-5.1%
Joint Sales Tax Fund	159,502	168,059	(8,557)	-5.1%	159,502	168,059	(8,556)	-5.1%
Capital Improvement Fund (LPC)	62,500	166,667	(104,167)	-62.5%	62,500	166,667	(104,167)	-62.5%
Road & Bridge Fund (LPC)	230,833	230,833	-	0.0%	230,833	230,833	-	0.0%
General Fund (LPC)	626,705	571,894	54,811	9.6%	626,705	571,894	54,811	9.6%

Allocation of January Sales Tax Receipt

