

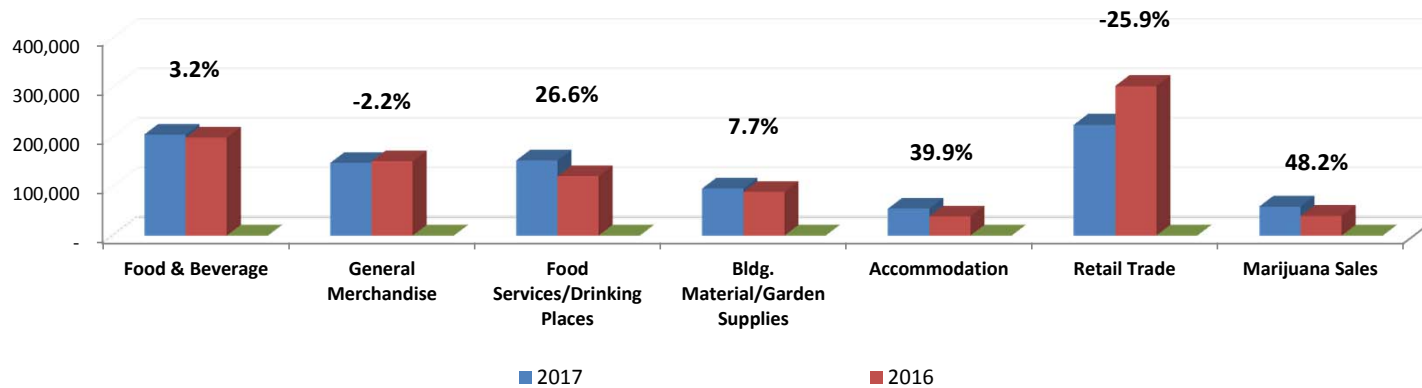
**La Plata County, Colorado**  
**Earned Sales Tax Comparison**  
**For Sales Tax Earned February 2017, Received April 2017**

| Taxpayer - Type of Business    | Month of February<br>Sales Tax Revenue |                  |              |             | Year To Date<br>Sales Tax Revenue |                  |                 |              |
|--------------------------------|--|------------------|--------------|-------------|-----------------------------------|------------------|-----------------|--------------|
|                                | 2017                                   | 2016             | Chg.         | % Chg.      | 2017                              | 2016             | Chg.            | % Chg.       |
| Food & Beverage                | 204,016                                | 197,683          | 6,333        | 3.2%        | 395,125                           | 391,798          | 3,327           | 0.8%         |
| General Merchandise            | 146,508                                | 149,786          | (3,278)      | -2.2%       | 296,374                           | 324,665          | (28,291)        | -8.7%        |
| Food Services/Drinking Places  | 151,470                                | 119,634          | 31,836       | 26.6%       | 280,718                           | 258,608          | 22,110          | 8.5%         |
| Bldg. Material/Garden Supplies | 94,585                                 | 87,845           | 6,740        | 7.7%        | 207,066                           | 190,553          | 16,513          | 8.7%         |
| Accommodation                  | 54,160                                 | 38,725           | 15,435       | 39.9%       | 90,729                            | 100,612          | (9,883)         | -9.8%        |
| Retail Trade                   | 223,915                                | 302,061          | (78,146)     | -25.9%      | 457,318                           | 535,181          | (77,863)        | -14.5%       |
| Marijuana Sales                | 58,595                                 | 39,536           | 19,059       | 48.2%       | 97,727                            | 71,614           | 26,113          | 36.5%        |
| Manufacturing                  | 50,564                                 | 50,403           | 161          | 0.3%        | 96,862                            | 103,339          | (6,477)         | -6.3%        |
| Wholesale Trade                | 64,331                                 | 60,931           | 3,400        | 5.6%        | 134,882                           | 140,665          | (5,783)         | -4.1%        |
| All Other Classifications      | 513,150                                | 512,446          | 704          | 0.1%        | 954,514                           | 969,820          | (15,306)        | -1.6%        |
| <b>Total Earned Sales Tax</b>  | <b>1,561,294</b>                       | <b>1,559,050</b> | <b>2,244</b> | <b>0.1%</b> | <b>3,011,315</b>                  | <b>3,086,855</b> | <b>(75,540)</b> | <b>-2.4%</b> |

<sup>1</sup> This decrease is largely attributable to the receipt of back taxes on a sales tax account in February 2016 totaling approximately \$77,000.

Note: From the sales tax revenue analytics, it was noted that there was approximately \$152,000 more of back taxes received in January and February 2016 over the total of back taxes received in the same period in 2017. Excluding this additional amount of back taxes received in 2016, there is an increase in the year to date sales tax collections of 2.7% in 2017 over 2016.

**Month of February - Percentage Change by Major Industry**



**La Plata County, Colorado**  
**Allocation Comparison of Sales Tax Receipt**  
**For the Month of February 2017**

| Sales Tax Revenues Allocated:  | Month of February<br>Sales Tax Revenue |         |           |        | Year To Date<br>Sales Tax Revenue |           |           |        |
|--------------------------------|--|---------|-----------|--------|-----------------------------------|-----------|-----------|--------|
|                                | 2017                                   | 2016    | Chg.      | % Chg. | 2017                              | 2016      | Chg.      | % Chg. |
| City of Durango                | 281,033                                | 275,005 | 6,028     | 2.2%   | 542,037                           | 555,634   | (13,597)  | -2.4%  |
| Town of Bayfield               | 62,452                                 | 61,112  | 1,340     | 2.2%   | 120,453                           | 123,474   | (3,021)   | -2.4%  |
| Town of Ignacio                | 55,426                                 | 54,237  | 1,189     | 2.2%   | 106,902                           | 109,583   | (2,681)   | -2.4%  |
| Joint Sales Tax Fund           | 171,742                                | 168,059 | 3,683     | 2.2%   | 331,245                           | 339,554   | (8,309)   | -2.4%  |
| Capital Improvement Fund (LPC) | 62,500                                 | 166,667 | (104,167) | -62.5% | 125,000                           | 333,333   | (208,333) | -62.5% |
| Road & Bridge Fund (LPC)       | 230,833                                | 230,833 | -         | 0.0%   | 461,667                           | 461,667   | -         | 0.0%   |
| General Fund (LPC)             | 697,308                                | 603,137 | 94,170    | 15.6%  | 1,324,011                         | 1,163,610 | 160,401   | 13.8%  |

**Allocation of February Sales Tax Receipt**

