

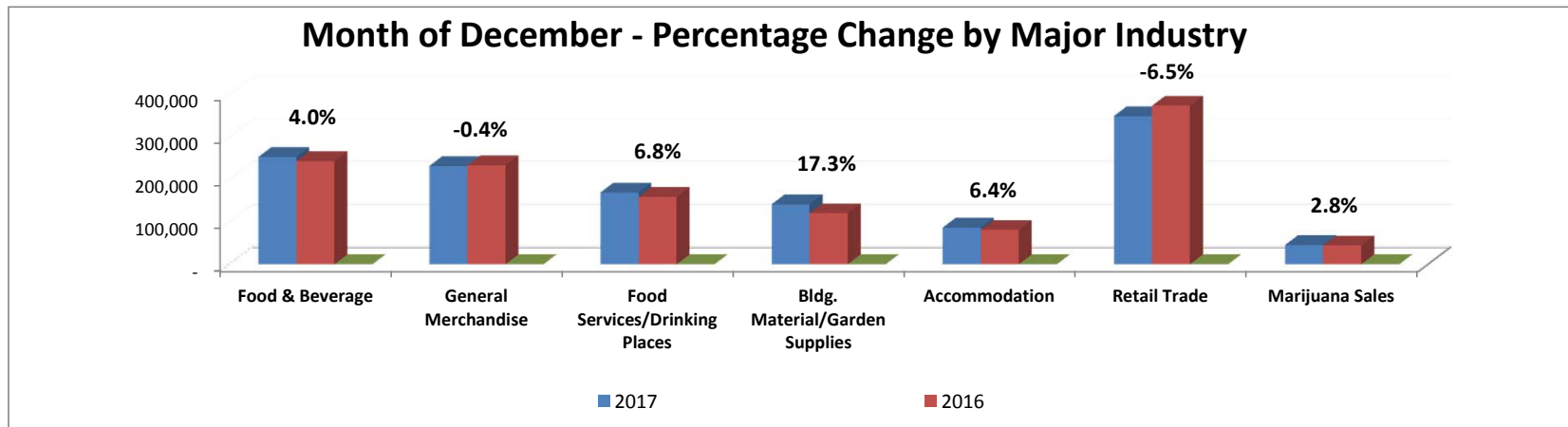
La Plata County, Colorado
Earned Sales Tax Comparison
For Sales Tax Earned December 2017, Received February 2018

Taxpayer - Type of Business	Month of December Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2017	2016	Chg.	% Chg.	2017	2016	Chg.	% Chg.
Food & Beverage	251,433	241,793	9,640	4.0%	2,811,962	2,779,177	32,785	1.2%
General Merchandise	230,512	231,515	(1,003)	-0.4%	2,249,481	2,221,211	28,270	1.3%
Food Services/Drinking Places	168,424	157,721	10,703	6.8%	2,015,582	1,914,709	100,873	5.3%
Bldg. Material/Garden Supplies	140,600	119,868	20,732	17.3%	1,812,892	1,617,669	195,224	12.1%
Accommodation	86,135	80,947	5,188	6.4%	1,359,524	1,293,580	65,944	5.1%
Retail Trade	347,160	371,185	(24,025)	-6.5%	3,311,028	3,210,269	100,759	3.1%
Marijuana Sales	45,369	44,141	1,227	2.8%	575,312	516,926	58,386	11.3%
Manufacturing	76,901	72,075	4,826	6.7%	788,992	797,793	(8,802)	-1.1%
Wholesale Trade	113,042	85,184	27,859	32.7%	988,698	914,878	73,821	8.1%
All Other Classifications	553,948	596,675	(42,727)	-7.2%	6,754,319	6,249,932	504,387	8.1%
Total Earned Sales Tax	2,013,523	2,001,104	12,418	0.62%	22,667,791	21,516,144	1,151,647	5.4%

Year-to-date sales tax revenue collections shows an increase of \$1,151,647 or 5.4% over the same period last year. However, \$526,620 of the increase is due to onetime collections based on the sale of assets in July 2017.

Excluding this anomaly, changes would be as follows:

	Year To Date Sales Tax Revenue			
	2017	2016	Chg.	% Chg.
Sales Tax Revenue	22,141,171	21,516,144	625,027	2.9%



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of December 2017

Sales Tax Revenues Allocated:	Month of December Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2017	2016	Chg.	% Chg.	2017	2016	Chg.	% Chg.
City of Durango	362,434	360,199	2,235	0.6%	4,080,202	3,872,906	207,296	5.4%
Town of Bayfield	80,541	80,044	497	0.6%	906,712	860,646	46,066	5.4%
Town of Ignacio	71,480	71,039	441	0.6%	804,707	763,823	40,884	5.4%
Joint Sales Tax Fund	221,488	220,121	1,367	0.6%	2,493,457	2,366,776	126,681	5.4%
Capital Improvement Fund (LPC)	62,500	166,667	(104,166)	-62.5%	750,000	2,000,000	(1,250,000)	-62.5%
Road & Bridge Fund (LPC)	230,833	230,833	-	0.0%	2,770,000	2,770,000	-	0.0%
General Fund (LPC)	984,247	872,201	112,045	12.8%	10,862,713	8,881,992	1,980,721	22.3%

Allocation of December Sales Tax Receipt

