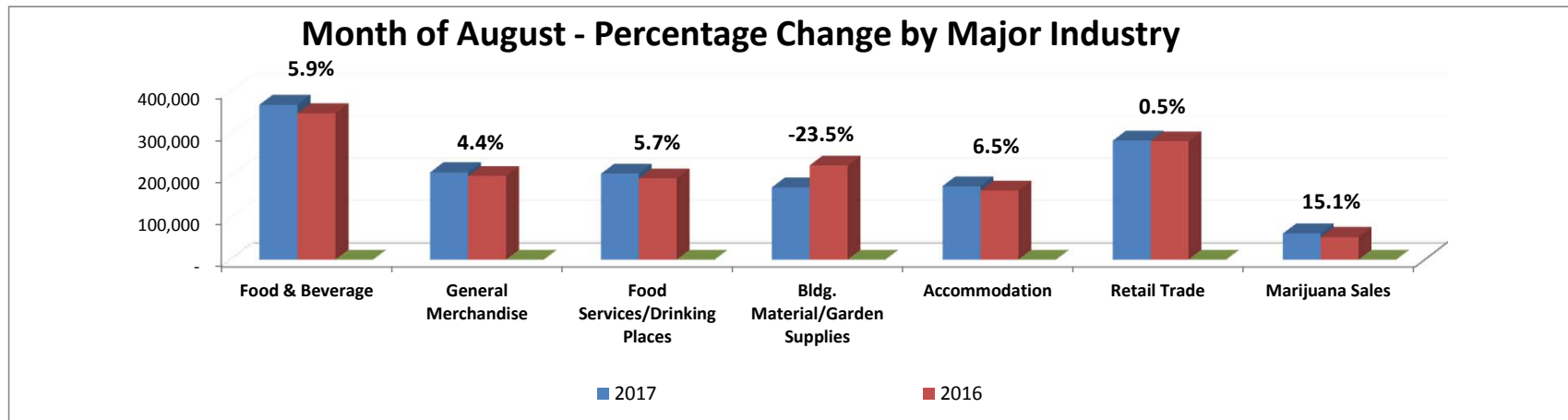


La Plata County, Colorado
Earned Sales Tax Comparison
For Sales Tax Earned August 2017, Received October 2017

Taxpayer - Type of Business	Month of August Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2017	2016	Chg.	% Chg.	2017	2016	Chg.	% Chg.
Food & Beverage	368,440	347,823	20,617	5.9%	1,889,855	1,888,294	1,561	0.1%
General Merchandise	207,600	198,915	8,685	4.4%	1,443,477	1,440,324	3,153	0.2%
Food Services/Drinking Places	204,179	193,202	10,977	5.7%	1,363,913	1,291,152	72,761	5.6%
Bldg. Material/Garden Supplies	171,489	224,039	(52,550)	-23.5%	1,192,412	1,068,073	124,339	11.6%
Accommodation	174,602	163,874	10,728	6.5%	918,520	869,343	49,177	5.7%
Retail Trade	283,059	281,767	1,292	0.5%	2,162,759	2,114,446	48,313	2.3%
Marijuana Sales	62,071	53,940	8,131	15.1%	395,964	342,459	53,505	15.6%
Manufacturing	71,661	70,295	1,366	1.9%	511,124	542,919	(31,795)	-5.9%
Wholesale Trade	85,306	81,113	4,193	5.2%	604,624	597,458	7,166	1.2%
All Other Classifications	541,376	557,612	(16,236)	-2.9%	4,604,355	4,120,230	484,125	11.7%
Total Earned Sales Tax	2,169,783	2,172,580	(2,797)	-0.1%	15,087,003	14,274,698	812,305	5.7%

Year-to-date sales tax revenue collections shows an increase of \$812,305 or 5.7% over the same period last year. However, \$598,620 of the increase is due to onetime collections based on the sale of assets in July 2017 and a 2016 late filing, without these anomalies the year-to-date collections would be as follows:

Sales Tax Revenue	Year To Date Sales Tax Revenue			
	2017	2016	Chg.	% Chg.
Sales Tax Revenue	14,488,383	14,274,698	213,685	1.5%



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of August 2017

Sales Tax Revenues Allocated:	Month of August Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2017	2016	Chg.	% Chg.	2017	2016	Chg.	% Chg.
City of Durango	390,561	391,064	(503)	-0.1%	2,715,660	2,569,445	146,215	5.7%
Town of Bayfield	86,791	86,903	(112)	-0.1%	603,480	570,988	32,492	5.7%
Town of Ignacio	77,027	77,127	(100)	-0.1%	535,589	506,752	28,837	5.7%
Joint Sales Tax Fund	238,676	238,984	(308)	-0.1%	1,659,570	1,570,216	89,354	5.7%
Capital Improvement Fund (LPC)	62,500	166,667	(104,167)	-62.5%	500,000	1,333,333	(833,333)	-62.5%
Road & Bridge Fund (LPC)	230,833	230,833	-	0.0%	1,846,667	1,846,667	-	0.0%
General Fund (LPC)	1,083,395	981,002	102,393	10.4%	7,226,037	5,877,297	1,348,740	22.9%

Allocation of August Sales Tax Receipt

