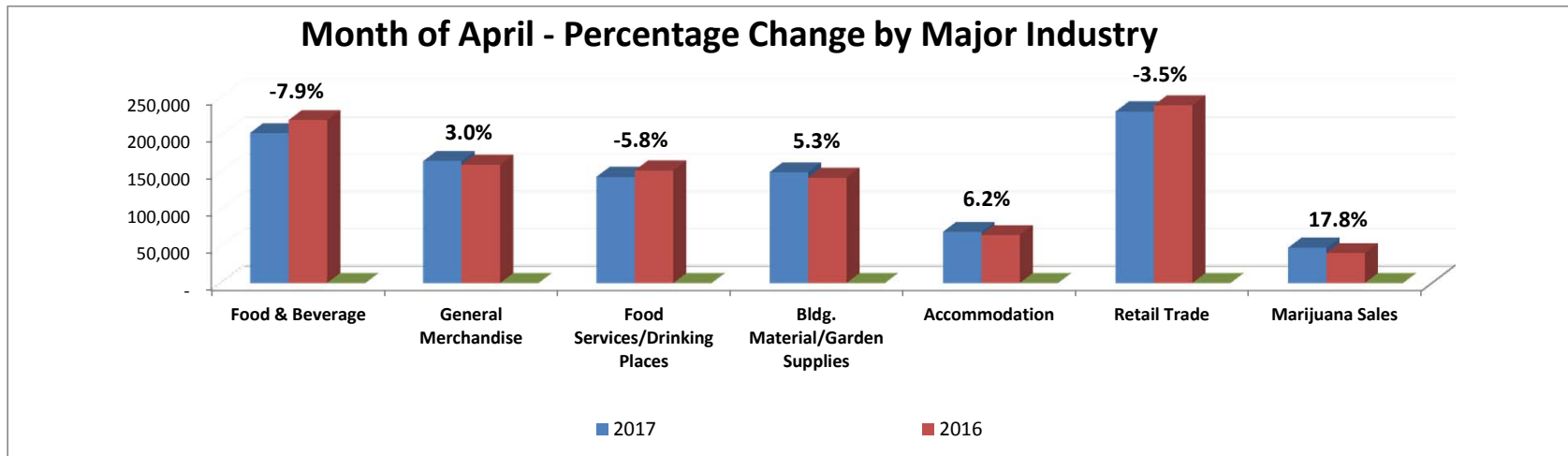


La Plata County, Colorado
Earned Sales Tax Comparison
For Sales Tax Earned April 2017, Received June 2017

Taxpayer - Type of Business	Month of April Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2017	2016	Chg.	% Chg.	2017	2016	Chg.	% Chg.
Food & Beverage	202,168	219,466	(17,298)	-7.9%	800,432	822,510	(22,078)	-2.7%
General Merchandise	164,277	159,439	4,838	3.0%	630,876	652,055	(21,179)	-3.2%
Food Services/Drinking Places	143,039	151,790	(8,751)	-5.8%	573,115	535,877	37,238	6.9%
Bldg. Material/Garden Supplies	149,354	141,881	7,473	5.3%	480,910	433,760	47,150	10.9%
Accommodation	68,745	64,741	4,004	6.2%	231,829	226,824	5,005	2.2%
Retail Trade	231,107	239,577	(8,470)	-3.5%	946,029	1,046,555	(100,526)	-9.6%
Marijuana Sales	47,571	40,373	7,198	17.8%	187,090	154,070	33,020	21.4%
Manufacturing	60,806	60,319	487	0.8%	216,996	236,582	(19,586)	-8.3%
Wholesale Trade	67,618	75,597	(7,979)	-10.6%	274,939	292,829	(17,890)	-6.1%
All Other Classifications	476,877	472,016	4,861	1.0%	1,913,654	1,921,298	(7,644)	-0.4%
Total Earned Sales Tax	1,611,562	1,625,199	(13,637)	-0.8%	6,255,870	6,322,360	(66,490)	-1.1%

Note: From the sales tax revenue analytics, it was noted that there was approximately \$152,000 more of back taxes received in January and February 2016 over the total of back taxes received in the same period in 2017. Excluding this additional amount of back taxes received in 2016, there is an increase in the year-to-date sales tax collections of 1.4% in 2017 over 2016.



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of April 2017

Sales Tax Revenues Allocated:	Month of April Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2017	2016	Chg.	% Chg.	2017	2016	Chg.	% Chg.
City of Durango	290,081	292,536	(2,455)	-0.8%	1,126,057	1,138,025	(11,968)	-1.1%
Town of Bayfield	64,462	65,008	(546)	-0.8%	250,235	252,894	(2,659)	-1.1%
Town of Ignacio	57,210	57,695	(485)	-0.8%	222,083	224,444	(2,361)	-1.1%
Joint Sales Tax Fund	177,272	178,772	(1,500)	-0.8%	688,146	695,460	(7,314)	-1.1%
Capital Improvement Fund (LPC)	62,500	166,667	(104,167)	-62.5%	250,000	666,667	(416,667)	-62.5%
Road & Bridge Fund (LPC)	230,833	230,833	-	0.0%	923,333	923,333	-	0.0%
General Fund (LPC)	729,204	633,688	95,516	15.1%	2,796,016	2,421,537	374,479	15.5%

Allocation of April Sales Tax Receipt

