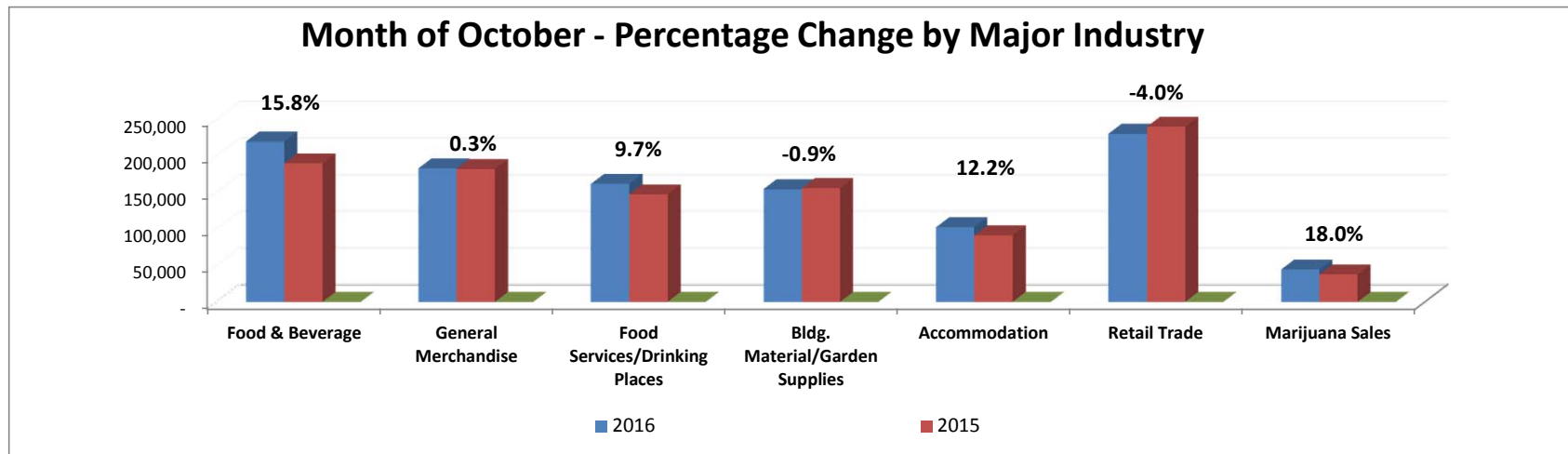


**La Plata County, Colorado
Earned Sales Tax Comparison
For the Month of October 2016**

Taxpayer - Type of Business	Month of October Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2016	2015	Chg.	% Chg.	2016	2015	Chg.	% Chg.
Food & Beverage	218,635	188,853	29,782	15.8%	2,330,983	2,253,542	77,441	3.4%
General Merchandise	182,171	181,538	633	0.3%	1,806,423	1,767,602	38,821	2.2%
Food Services/Drinking Places	160,966	146,675	14,291	9.7%	1,626,077	1,604,801	21,276	1.3%
Bldg. Material/Garden Supplies	153,793	155,151	(1,358)	-0.9%	1,365,054	1,330,213	34,841	2.6%
Accommodation	101,724	90,641	11,083	12.2%	1,153,315	1,085,269	68,046	6.3%
Retail Trade	229,555	239,041	(9,486)	-4.0%	2,609,327	2,526,179	83,148	3.3%
Marijuana Sales	44,079	37,366	6,713	18.0%	434,455	345,077	89,378	25.9%
Manufacturing	52,141	67,303	(15,162)	-22.5%	670,976	1,294,875	(623,899)	-48.2%
Wholesale Trade	75,203	82,007	(6,804)	-8.3%	750,483	692,733	57,750	8.3%
All Other Classifications	456,076	491,343	(35,267)	-7.2%	5,121,821	4,751,562	370,259	7.8%
Total Earned Sales Tax	1,674,343	1,679,918	(5,575)	-0.3%	17,868,913	17,651,853	217,060	1.2%

¹ This significant decrease is attributable to the receipt in 2015 of back taxes from a State audit resulting in a gross amount to the County of \$513,674. Excluding this 2015 receipt from the back taxes, the YTD total sales collections show an increase of 4.3% over the same period last year.



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of October 2016

Sales Tax Revenues Allocated:	Month of October Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2016	2015	Chg.	% Chg.	2016	2015	Chg.	% Chg.
City of Durango	301,382	302,385	(1,003)	-0.3%	3,216,404	3,177,336	39,068	1.2%
Town of Bayfield	66,974	67,197	(223)	-0.3%	714,757	706,071	8,686	1.2%
Town of Ignacio	59,439	59,637	(198)	-0.3%	634,346	626,642	7,704	1.2%
Joint Sales Tax Fund	184,178	184,791	(613)	-0.3%	1,965,580	1,941,704	23,876	1.2%
Capital Improvement Fund (LPC)	166,667	166,667	-	0.0%	1,666,667	1,666,667	(0)	0.0%
Road & Bridge Fund (LPC)	230,833	287,083	(56,250)	-19.6%	2,308,333	2,870,832	(562,499)	-19.6%
General Fund (LPC)	664,871	612,158	52,712	8.6%	7,362,825	6,662,601	700,224	10.5%

Allocation of October Sales Tax Receipt

