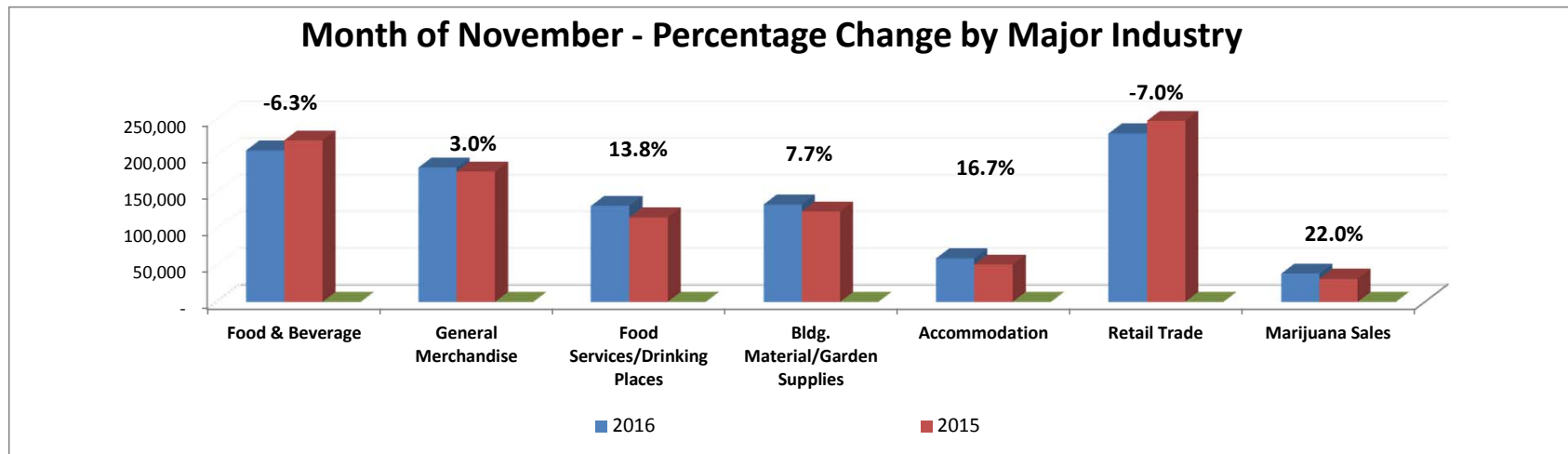


**La Plata County, Colorado  
Earned Sales Tax Comparison  
For the Month of November 2016**

Taxpayer - Type of Business	Month of November Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2016	2015	Chg.	% Chg.	2016	2015	Chg.	% Chg.
Food & Beverage	206,402	220,387	(13,985)	-6.3%	2,537,385	2,473,929	63,456	2.6%
General Merchandise	183,273	177,877	5,396	3.0%	1,989,696	1,945,479	44,217	2.3%
Food Services/Drinking Places	130,911	115,054	15,857	13.8%	1,756,988	1,719,855	37,133	2.2%
Bldg. Material/Garden Supplies	132,746	123,220	9,526	7.7%	1,497,800	1,453,433	44,367	3.1%
Accommodation	59,318	50,825	8,493	16.7%	1,212,632	1,136,094	76,538	6.7%
Retail Trade	229,757	247,037	(17,280)	-7.0%	2,839,084	2,773,216	65,868	2.4%
Marijuana Sales	38,330	31,413	6,917	22.0%	472,785	376,490	96,295	25.6%
Manufacturing	54,742	59,010	(4,268)	-7.2%	725,718	1,353,884	(628,166)	-46.4%
Wholesale Trade	79,211	92,550	(13,339)	-14.4%	829,694	785,283	44,411	5.7%
All Other Classifications	531,436	463,358	68,078	14.7%	5,653,256	5,214,920	438,336	8.4%
<b>Total Earned Sales Tax</b>	<b>1,646,126</b>	<b>1,580,731</b>	<b>65,395</b>	<b>4.1%</b>	<b>19,515,039</b>	<b>19,232,583</b>	<b>282,456</b>	<b>1.5%</b>

<sup>1</sup> This significant decrease is attributable to the receipt in 2015 of back taxes from a State audit resulting in a gross amount to the County of \$513,674. Excluding this 2015 receipt from the back taxes, the YTD total sales collections show an increase of 4.3% over the same period last year.



**La Plata County, Colorado**  
**Allocation Comparison of Sales Tax Receipt**  
**For the Month of November 2016**

Sales Tax Revenues Allocated:	Month of November Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2016	2015	Chg.	% Chg.	2016	2015	Chg.	% Chg.
City of Durango	296,303	284,531	11,772	4.1%	3,512,707	3,461,868	50,839	1.5%
Town of Bayfield	65,845	63,229	2,616	4.1%	780,602	769,300	11,302	1.5%
Town of Ignacio	58,437	56,116	2,321	4.1%	692,784	682,758	10,026	1.5%
Joint Sales Tax Fund	181,074	173,880	7,194	4.1%	2,146,654	2,115,584	31,070	1.5%
Capital Improvement Fund (LPC)	166,667	166,667	-	0.0%	1,833,333	1,833,333	-	0.0%
Road & Bridge Fund (LPC)	230,833	287,083	(56,250)	-19.6%	2,539,167	3,157,915	(618,748)	-19.6%
General Fund (LPC)	646,967	549,225	97,742	17.8%	8,009,792	7,211,825	797,967	11.1%

**Allocation of November Sales Tax Receipt**

