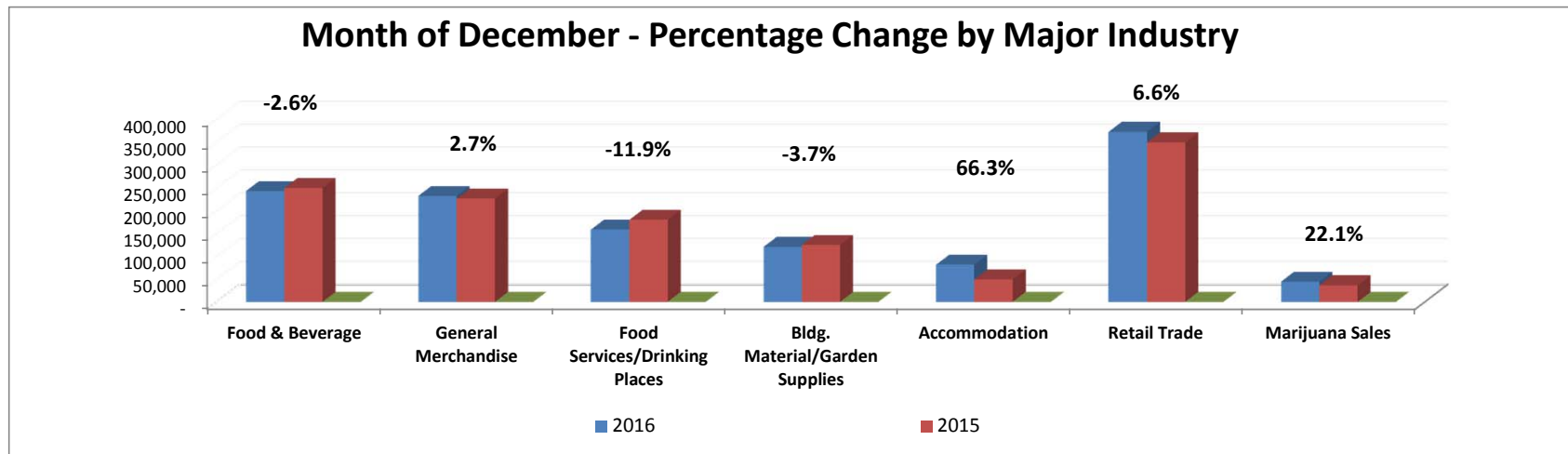


**La Plata County, Colorado
Earned Sales Tax Comparison
For the Month of December 2016**

Taxpayer - Type of Business	Month of December Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2016	2015	Chg.	% Chg.	2016	2015	Chg.	% Chg.
Food & Beverage	241,793	248,356	(6,563)	-2.6%	2,779,177	2,722,285	56,892	2.1%
General Merchandise	231,515	225,423	6,092	2.7%	2,221,211	2,170,902	50,309	2.3%
Food Services/Drinking Places	157,721	178,952	(21,231)	-11.9%	1,914,709	1,898,807	15,902	0.8%
Bldg. Material/Garden Supplies	119,868	124,440	(4,571)	-3.7%	1,617,669	1,577,872	39,797	2.5%
Accommodation	80,947	48,687	32,260	66.3%	1,293,580	1,184,781	108,799	9.2%
Retail Trade	371,185	348,063	23,122	6.6%	3,210,269	3,121,277	88,992	2.9%
Marijuana Sales	44,141	36,147	7,994	22.1%	516,926	412,638	104,288	25.3%
Manufacturing	72,075	69,916	2,159	3.1%	797,793	1,423,800	(626,007)	-44.0%
Wholesale Trade	85,184	74,329	10,855	14.6%	914,878	859,612	55,266	6.4%
All Other Classifications	596,675	547,125	49,549	9.1%	6,249,931	5,762,047	487,884	8.5%
Total Earned Sales Tax	2,001,104	1,901,438	99,666	5.2%	21,516,143	21,134,021	382,122	1.8%

¹ This significant decrease is attributable to the receipt in 2015 of back taxes from a State audit resulting in a gross amount to the County of \$513,674. Excluding this 2015 receipt from the back taxes, the YTD total sales collections show an increase of 4.3% over the same period last year.



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of December 2016

Sales Tax Revenues Allocated:	Month of December Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2016	2015	Chg.	% Chg.	2016	2015	Chg.	% Chg.
City of Durango	360,199	284,531	75,668	26.6%	3,872,906	3,461,868	411,038	11.9%
Town of Bayfield	80,044	63,229	16,815	26.6%	860,646	769,300	91,346	11.9%
Town of Ignacio	71,039	56,116	14,923	26.6%	763,823	682,758	81,065	11.9%
Joint Sales Tax Fund	220,121	173,880	46,241	26.6%	2,366,776	2,115,584	251,192	11.9%
Capital Improvement Fund (LPC)	166,667	166,667	-	0.0%	2,000,000	1,833,333	166,667	9.1%
Road & Bridge Fund (LPC)	230,833	287,083	(56,250)	-19.6%	2,770,000	3,157,915	(387,915)	-12.3%
General Fund (LPC)	872,201	869,932	2,269	0.3%	8,881,992	9,113,263	(231,271)	-2.5%

Allocation of December Sales Tax Receipt

