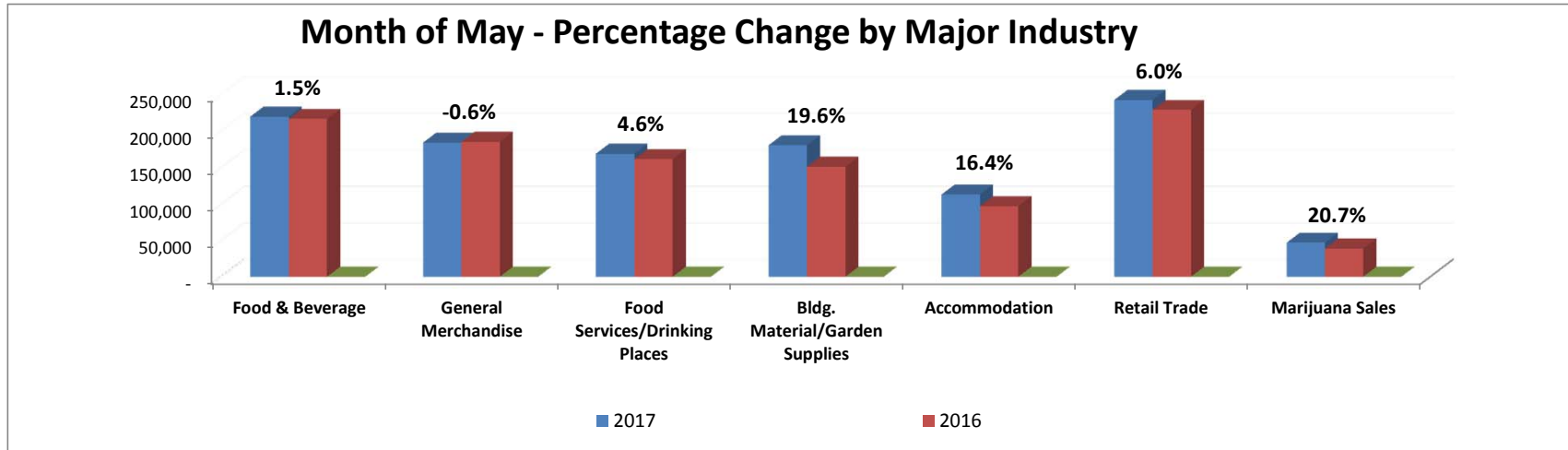


La Plata County, Colorado
Earned Sales Tax Comparison
For Sales Tax Earned May 2017, Received July 2017

Taxpayer - Type of Business	Month of May Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2017	2016	Chg.	% Chg.	2017	2016	Chg.	% Chg.
Food & Beverage	219,247	216,103	3,144	1.5%	1,019,679	1,038,613	(18,934)	-1.8%
General Merchandise	183,657	184,837	(1,180)	-0.6%	814,533	836,891	(22,358)	-2.7%
Food Services/Drinking Places	168,408	161,047	7,361	4.6%	741,523	696,925	44,598	6.4%
Bldg. Material/Garden Supplies	180,231	150,757	29,474	19.6%	661,141	584,517	76,624	13.1%
Accommodation	112,549	96,669	15,880	16.4%	344,378	323,493	20,885	6.5%
Retail Trade	242,155	228,410	13,745	6.0%	1,188,184	1,274,964	(86,780)	-6.8%
Marijuana Sales	46,549	38,554	7,995	20.7%	233,639	192,624	41,015	21.3%
Manufacturing	63,903	79,799	(15,896)	-19.9%	280,899	316,381	(35,482)	-11.2%
Wholesale Trade	79,254	71,739	7,515	10.5%	354,193	364,568	(10,375)	-2.8%
All Other Classifications	574,799	495,245	79,554	16.1%	2,488,453	2,416,544	71,909	3.0%
Total Earned Sales Tax	1,870,752	1,723,160	147,592	8.6%	8,126,622	8,045,520	81,102	1.0%



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of May 2017

Sales Tax Revenues Allocated:	Month of May Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2017	2016	Chg.	% Chg.	2017	2016	Chg.	% Chg.
City of Durango	336,735	310,169	26,566	8.6%	1,462,792	1,448,194	14,598	1.0%
Town of Bayfield	74,830	68,926	5,904	8.6%	325,065	321,821	3,244	1.0%
Town of Ignacio	66,412	61,172	5,240	8.6%	288,495	285,616	2,879	1.0%
Joint Sales Tax Fund	205,783	189,548	16,235	8.6%	893,928	885,007	8,921	1.0%
Capital Improvement Fund (LPC)	62,500	166,667	(104,167)	-62.5%	312,500	833,333	(520,833)	-62.5%
Road & Bridge Fund (LPC)	230,833	230,833	-	0.0%	1,154,167	1,154,167	-	0.0%
General Fund (LPC)	893,659	695,845	197,814	28.4%	3,689,675	3,117,382	572,293	18.4%

Allocation of May Sales Tax Receipt

