

**La Plata County
YTD Revenue Report
as of April 30 2021**

Revenue Description	Original Budget	Transfers	Revised Budget	YTD Actual	Available Budget	% Used
Capital Grants	\$ 3,744,000	\$ -	\$ 3,744,000	\$ -	\$ 3,744,000	0.00%
Charges for Services	881,700	-	881,700	215,945	665,755	24.49%
Interg't Shared Rev	10,468,171	-	10,468,171	2,464,353	8,003,818	23.54%
License, Permit, Fee	4,053,300	-	4,053,300	1,619,815	2,433,485	39.96%
Miscellaneous Rev.	2,560,638	-	2,560,638	530,080	2,030,558	20.70%
Operational Grants	3,940,594	-	3,940,594	1,000,460	2,940,134	25.39%
Taxes	36,438,025	-	36,438,025	14,298,715	22,139,310	39.24%
Transfers	13,442,528	-	13,442,528	157,009	13,285,519	1.17%
Total Revenues	\$ 75,528,956	\$ -	\$ 75,528,956	\$ 20,286,377	\$ 55,242,579	26.86%

Note: The Capital Equipment Replacement and Medical Insurance Funds are internal service funds and their revenues result from expenditures in the other governmental funds and therefore are not included in this report. The Office of the District Attorney of the Sixth Judicial District (DA) is governed by a separately elected District Attorney; with the Boards of County Commissioners of La Plata, Archuleta and San Juan Counties providing the majority of the Office's funding. Thus, the DA's Office is also excluded from this report.