

La Plata County, Colorado
Earned Sales Tax Comparison
Sales Tax Earned in Mar-24 , Received May-24

Month of March 2024
Sales Tax Revenue

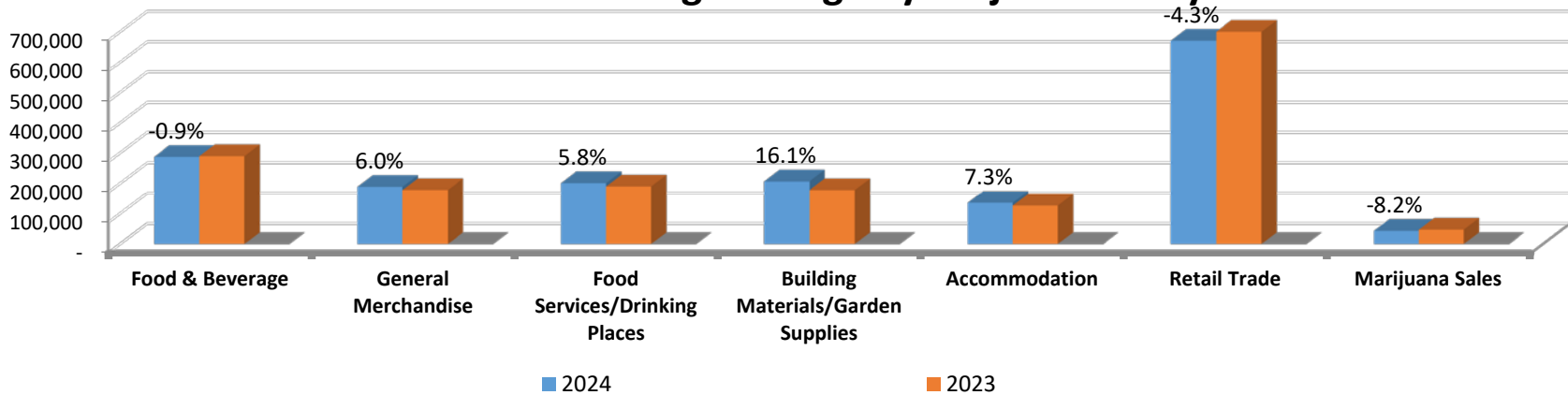
Taxpayer - Type of Business	2024	2023	Chg.	% Chg.
Food & Beverage	286,874	289,429	(2,555)	-0.9%
General Merchandise	188,782	178,126	10,656	6.0%
Food Services/Drinking Places	201,002	189,928	11,073	5.8%
Building Materials/Garden Supplies	206,488	177,823	28,665	16.1%
Accommodation	135,523	126,309	9,213	7.3%
Retail Trade	670,657	700,863	(30,206)	-4.3%
Marijuana Sales	43,475	47,352	(3,877)	-8.2%
Manufacturing	95,932	120,870	(24,938)	-20.6%
Wholesale Trade	169,968	188,929	(18,961)	-10.0%
All Other Classifications	759,506	766,123	(6,617)	-0.9%
Total Earned Sales Tax	2,758,206	2,785,752	(27,546)	-1.0%

Year To Date
Sales Tax Revenue

2024	2023	Chg.	% Chg.
868,788	825,100	43,688	5.3%
534,959	507,380	27,579	5.4%
565,670	540,132	25,538	4.7%
596,711	520,646	76,065	14.6%
365,182	335,867	29,316	8.7%
1,965,755	1,921,555	44,200	2.3%
119,090	140,338	(21,248)	-15.1%
300,607	329,163	(28,556)	-8.7%
526,697	548,510	(21,814)	-4.0%
2,124,234	2,107,155	17,080	0.8%
7,967,692	7,775,844	191,848	2.5%

Note: All Other Classifications Taxpayer Type includes but is not limited to the following industries: Mining, Construction, Car Dealerships, Real Estate.

Month of March-Percentage change by Major Industry



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of March 2024

Month of March 2024
Sales Tax Revenue

Sales Tax Revenues Allocated:	2024	2023	Chg.	% Chg.
City of Durango	496,477	501,435	(4,958)	-1.0%
Town of Bayfield	110,328	111,430	(1,102)	-1.0%
Town of Ignacio	97,916	98,894	(978)	-1.0%
Joint Sales Tax Fund	303,403	306,433	(3,030)	-1.0%
Road & Bridge Fund (LPC)	647,500	230,833	416,667	180.5%
General Fund (LPC)	1,102,582	1,536,726	(434,145)	-28.3%
Total Sales Tax Revenues Allocated:	2,758,206	2,785,752	(27,546)	-1.0%

Year To Date
Sales Tax Revenue

2024	2023	Chg.	% Chg.
1,434,185	1,399,652	34,533	2.5%
318,708	311,034	7,674	2.5%
282,853	276,042	6,811	2.5%
876,446	855,343	21,103	2.5%
1,942,500	692,500	1,250,000	180.5%
3,113,001	4,241,273	(1,128,272)	-26.6%
7,967,692	7,775,844	191,848	2.5%

