

La Plata County, Colorado
Earned Sales Tax Comparison
Sales Tax Earned in Feb-24 , Received Apr-24

Month of February 2024

Sales Tax Revenue

Taxpayer - Type of Business	2024	2023	Chg.	% Chg.
Food & Beverage	270,602	271,166	(564)	-0.2%
General Merchandise	165,246	162,144	3,102	1.9%
Food Services/Drinking Places	187,542	179,608	7,934	4.4%
Building Materials/Garden Supplies	184,392	164,415	19,977	12.2%
Accommodation	110,994	101,271	9,723	9.6%
Retail Trade	634,401	594,313	40,087	6.7%
Marijuana Sales	36,422	44,240	(7,818)	-17.7%
Manufacturing	103,749	105,265	(1,515)	-1.4%
Wholesale Trade	174,260	190,320	(16,060)	-8.4%
All Other Classifications	673,020	702,234	(29,215)	-4.2%
Total Earned Sales Tax	2,540,627	2,514,975	25,652	1.0%

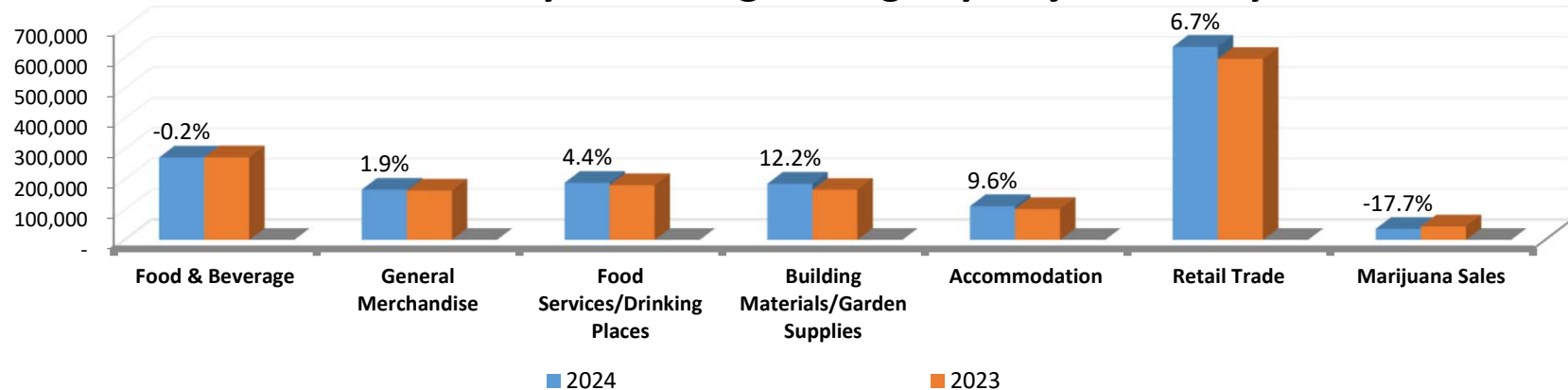
Year To Date

Sales Tax Revenue

2024	2023	Chg.	% Chg.
581,914	535,671	46,243	8.6%
346,177	329,254	16,923	5.1%
364,668	350,204	14,464	4.1%
390,223	342,823	47,400	13.8%
229,660	209,557	20,102	9.6%
1,295,098	1,220,692	74,406	6.1%
75,614	92,986	(17,372)	-18.7%
204,675	208,292	(3,617)	-1.7%
356,728	359,582	(2,853)	-0.8%
1,364,729	1,341,032	23,697	1.8%
5,209,486	4,990,092	219,394	4.4%

Note: All Other Classifications Taxpayer Type includes but is not limited to the following industries: Mining, Construction, Car Dealerships, Real Estate.

Month of February-Percentage change by Major Industry



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of February 2024

Month of February 2024
Sales Tax Revenue

Sales Tax Revenues Allocated:	2024	2023	Chg.	% Chg.
City of Durango	457,313	452,695	4,617	1.0%
Town of Bayfield	101,625	100,599	1,026	1.0%
Town of Ignacio	90,192	89,282	911	1.0%
Joint Sales Tax Fund	279,469	276,647	2,822	1.0%
Road & Bridge Fund (LPC)	647,500	230,833	416,667	180.5%
General Fund (LPC)	964,528	1,364,918	(400,391)	-29.3%
Total Sales Tax Revenues Allocated:	2,540,627	2,514,975	25,652	1.0%

Year To Date
Sales Tax Revenue

2024	2023	Chg.	% Chg.
937,708	898,217	39,491	4.4%
208,379	199,604	8,776	4.4%
184,937	177,148	7,788	4.4%
573,044	548,910	24,133	4.4%
1,295,000	461,667	833,333	180.5%
2,010,419	2,704,547	(694,128)	-25.7%
5,209,486	4,990,092	219,394	4.4%

