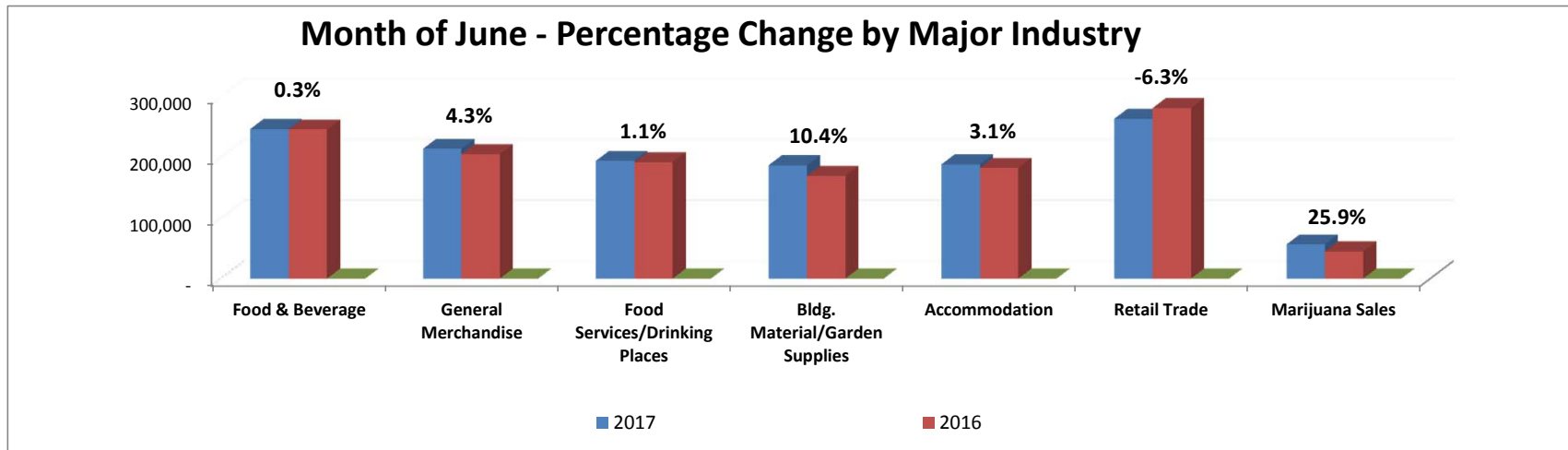


La Plata County, Colorado
Earned Sales Tax Comparison
For Sales Tax Earned June 2017, Received August 2017

Taxpayer - Type of Business	Month of June Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2017	2016	Chg.	% Chg.	2017	2016	Chg.	% Chg.
Food & Beverage	245,725	244,882	843	0.3%	1,265,404	1,283,495	(18,091)	-1.4%
General Merchandise	213,335	204,516	8,819	4.3%	1,027,868	1,041,407	(13,539)	-1.3%
Food Services/Drinking Places	193,457	191,315	2,142	1.1%	934,980	888,240	46,740	5.3%
Bldg. Material/Garden Supplies	186,342	168,804	17,538	10.4%	847,483	753,321	94,162	12.5%
Accommodation	187,702	181,984	5,718	3.1%	532,080	505,477	26,603	5.3%
Retail Trade	262,631	280,262	(17,631)	-6.3%	1,450,815	1,555,226	(104,411)	-6.7%
Marijuana Sales	56,268	44,687	11,581	25.9%	289,907	237,311	52,596	22.2%
Manufacturing	82,417	80,602	1,815	2.3%	363,316	396,983	(33,667)	-8.5%
Wholesale Trade	84,702	73,651	11,051	15.0%	438,895	438,219	676	0.2%
All Other Classifications	641,662	569,938	71,724	12.6%	3,130,115	2,986,482	143,633	4.8%
Total Earned Sales Tax	2,154,241	2,040,641	113,600	5.6%	10,280,863	10,086,161	194,702	1.9%



La Plata County, Colorado
Allocation Comparison of Sales Tax Receipt
For the Month of June 2017

Sales Tax Revenues Allocated:	Month of June Sales Tax Revenue				Year To Date Sales Tax Revenue			
	2017	2016	Chg.	% Chg.	2017	2016	Chg.	% Chg.
City of Durango	387,763	367,315	20,448	5.6%	1,850,555	1,815,509	35,046	1.9%
Town of Bayfield	86,170	81,626	4,544	5.6%	411,235	403,447	7,788	1.9%
Town of Ignacio	76,476	72,443	4,033	5.6%	364,971	358,059	6,912	1.9%
Joint Sales Tax Fund	236,967	224,470	12,497	5.6%	1,130,895	1,109,477	21,418	1.9%
Capital Improvement Fund (LPC)	62,500	166,667	(104,167)	-62.5%	375,000	1,000,000	(625,000)	-62.5%
Road & Bridge Fund (LPC)	230,833	230,833	-	0.0%	1,385,000	1,385,000	-	0.0%
General Fund (LPC)	1,073,532	897,287	176,245	19.6%	4,763,207	4,014,669	748,538	18.6%

Allocation of June Sales Tax Receipt

