STATE OF SOUTH CAROLINA)
ORDINANCE NO. 2019-1624
COUNTY OF LANCASTER)

Indicates Matter Stricken Indicates New Matter

AN ORDINANCE

TO AMEND ORDINANCE NO. 2019-1594, RELATING TO THE APPROPRIATION OF FUNDS AND THE APPROVAL OF A DETAILED BUDGET FOR LANCASTER COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2019 AND ENDING JUNE 30, 2020 (FY 2019-2020), TO FURTHER PROVIDE FOR REVENUES AND EXPENDITURES DURING THE FISCAL YEAR; AND TO PROVIDE FOR MATTERS RELATED THERETO.

Be it ordained by the Council of Lancaster County, South Carolina:

<u>Section 1</u>. Appropriations; Detailed Budget.

- (a) Section 2 and Section 4. of Ordinance No. 2019-1594 are amended to read:
- /A. Subject to the terms and conditions of this ordinance, the sums of money set forth below, if so much is necessary, are appropriated from the General Fund of the County and other applicable funds as specified, to meet the ordinary expenses, including debt service, of county government for the fiscal year beginning July 1, 2019 and ending June 30, 2020 (FY 2019-2020):

Airport Fund	000 000
Allport I did	239,863
Capital Improvement Fund	2,600,000
Capital Project Sales Tax 2	17,530,162
County Debt	8,233,643
County Transportation Committee Fund	1,800,000
Court Mandated Security	1,504,706
Development Agreement Fund	1,305,801
E-911 Fund	734,013
General Fund	60,213,597
	64,919,386
	<u>64,979,386</u>
Hospitality Tax Fund	1,280,000
Indian Land Fire Protection District Fund	850,000
	<u>1,011,420</u>
Local Accommodations Tax Fund	100,000
Pleasant Valley Fire Protection District Fund	786,933
Victims Services Fund	76,500
State Accommodations Tax Fund	381,550
Stormwater Fund	1,316,505

(b) The County Administrator is authorized to adjust the detailed operating budget for the County, as contained in the Annual Financial Plan, as previously approved by Council in Section 2A) and Section 4 of Ordinance No. 2019-1594, for the following items:

General Fund	eneral Fund		Expense
	Supplemental Revenue-State Department of Natural Resources	\$100,000	
	Springs Boat Landing Upgrades/Renovations		\$100,000
	Supplemental Revenue-Fund Balance	\$4,665,789	
	Springs Boat Landing Upgrades/Renovations		\$301,795
	Ongoing Maintenance for Springs Boat Landing		\$64,065
	Assistant Solicitor (grant ending)		\$85,241
	EMS Station 4/9 Construction Costs		\$730,063
	Old Bailes Road Grant Match		\$424,625
	EMS Headquarters Design		\$700,000
	Land Acquisition, <u>initial design</u> work, engineering, & surveying		\$2,300,000 \$2,360,000
Indian Land Fire District Fund	Supplemental Revenue- Fund Balance	\$161,420	
	Three Additional Full-time Staff and related costs		\$161,420

14.00 Planning

14.04	Subdivision Fees		
	Final plat	Per plat	\$100 plus- \$25 for each lot
	Civil Construction Plan Review	Per-plat	\$300 plus- \$25 for each lot

14.05

Zoning Fees	
Rezoning application- single parcel	325 <u>435</u>
Rezoning application- multi parcel	500 - <u>610</u>
2nd rezoning fee (within 1 month)	250 <u>360</u>
Text amendment & Future Land Use Map Amendment Fee	325 <u>435</u>

14.06	Miscellaneous Fees				
	Item	Unit	Amount		

Commercial Review Fee	\$300 plus- \$150
	per disturbed
	<u>acre</u>

26.00 Airport

Item	Unit	Amount
Open Airport hangar rental	Per Month	100 - <u>150.00</u>
Airport Callout Fee	Per Hour,	\$100.00
	minimum 3	
Ramp Tie Down Over Night		\$20.00
Ramp Tie Down Monthly		\$75.00
Small-Medium Turboprops/Light Jets Facility Fee	Per Day	\$75.00
Large Turboprops/Medium Jets Facility Fee	Per Day	\$150.00
Large Jets Facility Fee	Per Day	\$250.00
<u>Lavatory Services</u>		\$100.00

Section 4. Severability.

If any section, subsection or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 5. Conflicting Provisions.

To the extent this ordinance contains provisions that conflict with provisions contained in the Lancaster County Code or other County ordinances, the provisions contained in this ordinance supersede all other provisions and this ordinance is controlling.

Section 6. Effective Date.

This ordinance is effective upon Third Reading.

SIGNATURES FOLLOW ON NEXT PAGE.

AND IT IS SO ORDAINED

Dated this _	914	day of	December	_, 2019.

LANCASTER COUNTY, SOUTH CAROLINA

Steve Harper, Chair, County Council

Larry Honeycutt, Secretary, County Council

ATTEST:

Sherrie Simpson, Clerk to Council

First Reading:

October 28, 2019

Second Reading:

November 12, 2019

Public Hearing: Third Reading:

November 12, 2019 December 9, 2019

Approved as to form:

John DuBose, County Attorney

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