

STATE OF SOUTH CAROLINA

COUNTY OF LANCASTER

ORDINANCE NO. 2018-1552

~~Indicates Matter Stricken~~

Indicates New Matter

AN ORDINANCE

TO AMEND ORDINANCE NO. 2018-1515, RELATING TO THE APPROPRIATION OF FUNDS AND THE APPROVAL OF A DETAILED BUDGET FOR LANCASTER COUNTY FOR THE FISCAL YEAR BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019 (FY 2018-2019), TO FURTHER PROVIDE FOR REVENUES AND EXPENDITURES DURING THE FISCAL YEAR; AND TO PROVIDE FOR MATTERS RELATED THERETO.

Be it ordained by the Council of Lancaster County, South Carolina:

Section 1. Appropriations; Detailed Budget.

(a) Section 2. of Ordinance No. 2018-1515 is amended to read:

/A. Subject to the terms and conditions of this ordinance, the sums of money set forth below, if so much is necessary, are appropriated from the General Fund of the County and other applicable funds as specified, to meet the ordinary expenses, including debt service, of county government for the fiscal year beginning July 1, 2018 and ending June 30, 2019 (FY 2018-2019):

APPROPRIATIONS	AMOUNT
Airport Fund	340,283
Capital Improvement Fund	1,886,832
Capital Project Sales Tax 2	18,585,330 18,676,735
County Debt	6,881,950
County Transportation Committee Fund	2,950,000
Court Mandated Security	1,420,170
Development Agreement Fund	1,749,693
E-911 Fund	1,008,748
General Fund	52,796,115 53,994,370
Hospitality Tax Fund	950,000
Indian Land Fire Protection District Fund	737,000
Local Accommodations Tax Fund	55,000
Pleasant Valley Fire Protection District Fund	738,228
Recreation Fund	2,419,716
Victims Services Fund	96,000
State Accommodations Tax Fund	218,704
Stormwater Fund	1,141,450 1,176,450
Sunday Alcohol Sales Tax Fund	7,000

(b) The County Administrator is authorized to adjust the detailed operating budget for the County, as contained in the Annual Financial Plan, as previously approved by Council in Section 2A) of Ordinance No. 2018-1515, for the following items:

General Fund		Revenue	Expense
	Supplemental Revenue-Reimbursement from Lancaster County School District	\$351,590	
	Additional School Resource Officers' salaries, benefits, and vehicle operations		351,590
	Supplemental Revenue- Fund Balance	\$1,198,255	
	Additional School Resource Officers' equipment		61,455
	Barnett Building design and renovations		1,000,000
	Evolve Software		110,000
	Audio and video upgrade for Council Chambers		26,800
Stormwater Fund	Supplemental Revenue- Fund Balance	\$35,000	
	Vehicle for proposed staff		35,000
Capital Projects Sales Tax Fund	Supplemental Revenue-Fund Balance	\$91,405	
	Handheld analyzer, ductless fume hood, high security storage		91,405

Section 4. Severability.

If any section, subsection or clause of this ordinance is held to be unconstitutional or otherwise invalid, the validity of the remaining sections, subsections and clauses shall not be affected.

Section 5. Conflicting Provisions.

To the extent this ordinance contains provisions that conflict with provisions contained in the Lancaster County Code or other County ordinances, the provisions contained in this ordinance supersede all other provisions and this ordinance is controlling.

Section 6. Effective Date.

This ordinance is effective upon third reading.

SIGNATURES FOLLOW ON NEXT PAGE.

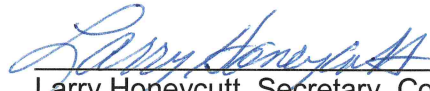
AND IT IS SO ORDAINED

Dated this 10th day of December, 2018.

LANCASTER COUNTY, SOUTH CAROLINA




Steve Harper, Chair, County Council



Larry Honeycutt, Secretary, County Council

ATTEST:



Sherrie Simpson, Clerk to Council

First Reading:	November 12, 2018
Second Reading:	November 26, 2018
Public Hearing:	December 10, 2018
Third Reading:	December 10, 2018

Approved as to form:



County Attorney

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