



Local Public Safety Coordinating Council

Josephine County, Oregon

500 NW 6th Street / Grants Pass, OR 97526
(541) 474-5221 / FAX (541) 474-5105
<http://www.co.josephine.or.us>

Josephine County Local Public Safety Coordinating Council Meeting Agenda

Date: April 13, 2023

Time: 2 p.m.

Location: Remote by ZOOM (meeting info below)

1. **Welcome/Attendance** – new Community Corrections Director Scott Hyde
2. **Approval of Meeting Minutes:** Feb. 9, 2023
3. **Old business:**
 - Approve LPSCC Bylaws for 2023
4. **New Business:**
 - 23-25 JRI Grant application is open. Preliminary application and letters of commitment/support due May 25.
5. **Member Updates (Round Table – ALL)**
6. **Agenda Items for Next LPSCC Meeting**
7. **Adjourn**

Join Zoom Meeting

<https://josephinecounty-gov.zoom.us/j/3310630138?pwd=aUxLN1hZMDcyWXI0UTczRnZZZW5wZz09>

Meeting ID: 331 063 0138

Passcode: 113172

One tap mobile

+13462487799,,3310630138#,,,,*113172# US (Houston)

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Local Public Safety Coordinating Council Meeting Minutes

Date: Thursday, Feb. 9, 2023

Time: 2 p.m.

Location: Marie Hill Conference Room - 510 NW 4TH Street Grants Pass and remote by ZOOM

Chair: Kate Dwyer

Co-Chair: Joe Maier, SOPD

Attendance: J. West, J.A. Miles, R. Dinkins, J. Gustafson, W. Hensman, J. Maier, K. McCafferty, M. Weber, J. Anderson, N. Hoback, J. Goodwin, S. Ellwood, D. Daniel, J. Eastman,

Absent: S. Bristol, A. Cubic, J. Dugas, N. Gaoiran,

Staff: M. Binker

Additional Attendees: T. Swaja, S. Hyde

Agenda items

- 1. Welcome** - Chair Dwyer called the meeting to order at 2:05 p.m. Welcome to Board of Commissioners liaison, John West
- 2. Approval of Meeting Minutes:** Dec. 8, 2022
 - Dwyer made motion to approve minutes as presented, Weber seconds. **No objections; approved.**
- 3. Presentation: Afterhours Crisis Response/Intervention Team (WCST/GPPD)** – Dinkins
 - “Survivor-centered” victims services agency and advocacy.
 - We empower survivors to make decisions; we partner with and support them through the process and whatever needs they might have.
 - Help with restraining and protective orders and support through the court process.
 - Safety planning.
 - Afterhours (5pm to 8 am) crisis response provides a direct, immediate contact for law enforcement and hospital staff to a local emergency advocate.
 - GPPD developing domestic violence high-risk team – short-form assessment which informs law enforcement when call to an advocate.
 - The ability to respond to people in the moment of their greatest need is our mission.
 - We responded to the hospital 74 times in past year.
 - Currently sheltering several people (parents and children).
 - DVSA Council’s goal is to increase awareness of domestic violence in our community.
 - Grateful to GPPD Chief Hensman and Lt. Hattersley’s work on the DVHR Team.

4. Old Business

- Chair Dwyer provides an overview of Justice Reinvestment and LPSCC for the benefit of our new liaison. Alignment, coordination and relationships have been developed through this group.

5. New Business

- Chair Dwyer provides information about a noncompetitive community violence reduction grant offered through DOJ. [Daniel] Would a letter of support from LPSCC lend legitimacy to our nonprofit partner's applications? Dwyer: would be happy to write those letters. Weber makes motion to allow chair to draft a letters of support template to be reviewed by entire group via email, final approval by Chair and Vice-Chair. Application of the letter for any specific group to be done through vote of LPSCC board. Gustafson seconds. **Motion approved with no objections.**
- Request for LPSCC Letters of Support for Specialty Courts (Mental Health and Drug Court) applications. **Motion to provide support letters approved with no objections.**

6. Member Updates (Round Table – ALL)

- McCafferty (Options for Southern Oregon): working on BHRNs, harm reduction and low-barrier activities, aid & assist services. Open Access program provides walk-in assessment services and treatment plans for mental health – averaging 300 new people each month.
Just started an Open Access service for substance use disorder for Josephine and Jackson counties.
As part of BHRN, we provide medication-assisted treatment for opioid and alcohol addiction treatment.
Challenged by “people capacity.” Hiring is difficult. Some projects, even those budgeted for, are on hold due to lack of qualified clinical staffing.
- Dinkins (WCST) Similarly experiencing staff challenges, too. That said, have hired FT bi-lingual advocate. Have seen an increase in Spanish-speaking people needing services.
- Hensman (GPPD) Things are going well. Also focused on recruitment & retention.
- Gustafson (AllCare) Working in support of first responders. Dedicated to reduction of domestic violence.
- Anderson (OSP) In effort to address numbers of serious injury and fatal crashes on US199, OSP is looking to perform saturation patrols this May (before Memorial Day). We have grant money but lack troopers to increase patrols at the moment, but we are staffing up.
- Daniel (JCSO) Focused on recruitment and retention. Thanks to Hensman, OSP and DA's office for prosecution of Foster case.
- Goodwin (Juvenile Justice) Has been a challenging past several weeks due to fentanyl overdoses among youth in our facilities.
- Weber (JoCo Public Health) Putting together a program to provide Narcan training and Narcan to organizations we train. Demand is high.
- Maier (SOPD)
- Swaja (for Bain; Courts) Awarded and developing a Family Treatment Court program.
- Eastman (JoCo DA) Similarly challenged by staffing. Can't fill all budgeted positions.
- Hyde (for Gaoiran; Community Corrections) Close to “whole” staffing-wise. We have an embedded treatment program. Working on a new program to address DV.
- Ellwood (IVSHA) last year worked with more than 500 survivors. Have begun an in-personal nine-week “unconditional self-love” course with a full class; started a helping

children exposed to batterers group; working to increase access to services to sexual assault victims; have hired FT bilingual advocate. Bringing back the Soup for the Souls event, April 8 at I.V. Senior Center

7. Legislative Update (Morgan)

- SB 326 – water theft and cannabis
- HB 3000 (2021)-related bills include CJC grant funding
- HB 2645 to give us another tools to deal with fentanyl.
- HB 2933 to increase funding for shelter for domestic violence victims
- HB 2949 allows TPM for hemp as well as rec or medical MJ
- HB 3049 registration and labeling system;
- HB 3048, 5055 and SB 766 funding
- HB 2931 state reference lab
- HB 2089 restores 10% from MJ revenue to cities and counties.

8. Next LPSCC Meeting – Thursday, April. 13, 2023 @ 2 p.m.

- Provide suggested agenda items to coordinator: mbinker@josephinecounty.gov

9. Adjourn – Meeting adjourned at 3:30 p.m.

Submitted by Michelle Binker, Interim Coordinator

This 13th day of April, 2023.

Michelle L Binker, Coordinator

Reviewed by the Board of County Commissioners

This _____ day of _____, 2023.

Herman E. Baertschiger Jr., Chair

John West, Vice-Chair

Daniel E. DeYoung, Commissioner



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Josephine County Local Public Safety Coordinating Council

Bylaws

1. Name:

This committee, established in accordance with ORS 423.560 and convened pursuant to county Resolution No. 2006-063, shall be known as the Josephine County Local Public Safety Coordinating Council, or LPSCC. Josephine County's LPSCC was originally convened in 1995 pursuant to Resolution 95-75.

2. Mission/Vision Statement:

Mission Statement: *"The Josephine County Local Public Safety Coordinating Council acts as an advisory body to the Board of County Commissioners on local criminal justice issues with the mission of increasing public safety, reducing crime and recidivism, and fostering a healthy community through innovative and evidence-based policies and practices."*

Vision Statement: *"A criminal justice system that works collaboratively and cohesively to create a safe and healthy community for individuals and families."*

3. Statutory Purposes

The Josephine County LPSCC's membership and core functions are defined by ORS 423.560. Additionally, the Josephine County LPSCC observes as its standard any other state statutes related to LPSCCs including ORS 423.565, 169.690, 165.127, 135.941 and 423.569.

4. Additional priorities

- a) Prepare an annual summary of LPSCC activities and accomplishments, to be presented to the full LPSCC and to the Board of County Commissioners.
- b) Coordinate strategic, systemwide public safety system planning.
- c) Prioritize the public's needs, with consideration to current demographics and public safety challenges.
- d) Seek out innovative, evidence-based programming and provide recommendations to policymakers on implementation of programming.

- e) Foster a LPSCC culture that is inclusive and collaborative, where members' voices are heard and respected, and where a variety of viewpoints and geographic perspectives are represented.
- f) Revisit and reapprove LPSCC bylaws annually, during the second meeting of each calendar year

5. Membership

a) Members required by statute: In accordance with ORS 423.560, and pursuant to Resolution 2006-063, the Josephine County Local Public Safety Coordinating Council shall include, but need not be limited to:

- 1) A police chief selected by the police chiefs in the county
- 2) The county sheriff
- 3) The district attorney
- 4) A state court judge and a public defender or defense attorney, both appointed by the presiding judge of Josephine County
- 5) The director of community corrections, a county commissioner, a juvenile department director, a health director, a mental health director, a representative of a community-based nonprofit organization that provides services to crime victims, and at least one lay citizen, all appointed by the county commissioners
- 6) A city councilor or mayor and a city manager or other city representative, both selected by the cities in the county
- 7) A representative of Oregon State Police, who is a nonvoting member of the council, selected by the Superintendent of State Police
- 8) A representative of the Oregon Youth Authority, who is a nonvoting member of the council, selected by the director of the Oregon Youth Authority

b) Additional members appointed as above may include:

- 1) From (5) above, victims organization from both Illinois Valley and Grants Pass
- 2) From (6) above, city council or mayor from both Grants Pass and Cave Junction
- 3) From (6) above, city manager or city representative from both Grants Pass and Cave Junction
- 4) Coordinated Care Organization (CCO) Representative, appointed by BCC.

c) **Term length:** The member-at-large serves a term of 2 years with a maximum of eight years of consecutive service. Other LPSCC members serve indefinite terms.

d) **Duties:** Josephine County LPSCC members hold the responsibility of assisting the council in achieving its mission. Fulfillment of this responsibility includes the following:

- 1) Attend regular meetings. A member's absence for 2 consecutive meeting will prompt a review by the LPSCC chair.
- 2) Arrive at meetings prepared to participate in group conversations and votes.

e) **Termination:**

- 1) **Removal by Board of Commissioners.** Council members identified in subsection 5 (a)(5) serve at the pleasure of the Board and may be removed from LPSCC by the Board if the Board determines it is in the interest of the county or council to do so.

- 2) **Removal by presiding judge.** Council members identified in subsection 5(a)(4) serve at the pleasure of the presiding judge and may be removed from LPSCC by the presiding judge if he or she determines it is in the interest of the county or council to do so.
- 3) **Removal recommendation by LPSCC.** By a two-thirds vote, LPSCC can recommend to the appointing entity the removal of a member.
- 4) **Resignation.** Members' resignations shall be submitted in writing to the LPSCC chair and announced at the next scheduled meeting. The chair shall forward a copy of the resignation to the Board of Commissioners and the presiding judge.

6. Meetings

- a) **Public meeting laws.** The Josephine County Local Public Safety Coordinating Council is a public body subject to public meetings and record laws as stated in ORS Chapter 192. All meetings shall be open to the public.
- b) **Schedule.** The Council meets bimonthly.
- c) **Notice.** The Council will provide notice of meetings to Council members, interested persons, news media that have requested notice, and the general public. Notices shall include the time and place of the upcoming meeting, as well as a list of topics anticipated to be on the agenda.
- d) **Special meetings.** Special meetings may be called by the LPSCC chair by notifying members and the general public through a news media notice no fewer than 24 hours prior to the time of the special meeting.
- e) **Quorum:** Presence of the majority of the voting Council membership constitutes a quorum for the transaction of all business at meetings. Non-voting members are not counted toward a quorum. Members may attend either in person or by conference call, so long as everyone participating in the meeting can hear and communicate with each other. Members attending by telephone conferencing may be counted toward achieving a quorum. Members may not vote by proxy or via email.
- f) **Minutes:** The staff member assigned to the Council takes meeting minutes. Minutes shall include a list of the members present; motions; proposals; resolutions; dispositions of proposals; the results of all votes, the substance of any discussions on any matter; and reference to any document discussed at the meeting. Minutes shall be distributed to the Board for approval after LPSCC approves the draft minutes.
- g) **Agendas:** Items may be placed on a meeting agenda by any LPSCC member or LPSCC staff. The agenda shall be distributed to members at least a week prior to a regular meeting. Non-members may request to place an item on a meeting agenda by contacting the LPSCC chair or vice chair directly or through the LPSCC coordinator.

7. Subcommittees

- a) LPSCC may authorize the formation of subcommittees as necessary to deal with specific issues, as LPSCC deems appropriate. The full LPSCC selects the members of subcommittees, or the chair may appoint a LPSCC member to serve on a subcommittee. Subcommittees consist of LPSCC members but can also include non-LPSCC members as advisory members of the subcommittee. All subcommittees are required to report their actions and recommendations to the full LPSCC.

8. Officers

a) **Chair:** The Chair acts as leader and facilitator of LPSCC meetings and determines the format and flow of meetings. The Chair serves for a term of one year and is selected annually by a LPSCC vote during the second-to-last meeting of the calendar year, assuming the Chair role at the first meeting of the next calendar year.

b) **Vice Chair:** In the Chair's absence, the Vice Chair assumes the Chair's responsibilities. If neither the Chair nor Vice Chair is available for a meeting, the assembled quorum will select a temporary Chair to conduct the meeting. Unless LPSCC votes otherwise, it is presumed that the Vice Chair will succeed the Chair the following calendar year. This succession still needs approval by LPSCC during the second-to-last meeting of the calendar year.

9. Conflicts of interest

The Council is subject to ORS 244.020, 244.040 (1), and 244.120 to 244.130, defining conflict of interest and establishing protocols for members of public ORS 244.130 bodies in Oregon. Council members are expected to declare a conflict of interest prior to consideration of any matter causing a potential or actual conflict.

10. Adoption and amendment:

a) The bylaws shall be adopted by a majority vote of the Council, followed by approval of the Board of County Commissioners. Amendments to the bylaws may be adopted only by a majority vote of the Council at a regular meeting where the proposed amendments are provided in advance to the members. Any amendment requires Board approval.

Adopted: This 13th day of April, 2023.

Kate Dwyer
Chair, Josephine County LPSCC

2023-2025 GRANT SOLICITATION: JUSTICE REINVESTMENT PROGRAM

Purpose:

The purpose of the Justice Reinvestment Program (JRP) is to provide funding for counties to plan, implement, and expand initiatives that establish a process to assess individuals and provide a continuum of community-based sanctions, services, and programs designed to reduce recidivism and state prison usage, while protecting public safety and holding individuals accountable. The JRP is part of Oregon's Justice Reinvestment Initiative, a proactive approach to effectively spend resources in the state's criminal justice system. Under the justice reinvestment model, prison growth is limited, and a portion of the avoided operational prison costs are reinvested in the state's local public safety systems.

Eligible Applicants:

Eligible applicants are Oregon county governments through their Local Public Safety Coordinating Council (LPSCC).

An applicant may submit a multi-county application on behalf of a consortium of government and non-government partners to design and implement a strategy to further the goals of the region's Justice Reinvestment efforts. For any regional approach, one county must serve as the main applicant for purposes of administering the grant agreement and managing sub-agreements.

In order to be considered for JRP funding, applicants must:

- Establish a process to assess populations served;
- Serve individuals charged with or convicted of property, drug, or driving offenses;
- Consider and accept short-term transitional leave candidates as appropriate;
- Provide assistance to clients enrolling in the Oregon Health Plan; and
- Work towards imbedding equity throughout the county's criminal justice system.

Program Goals and Priorities:

The goals of the JRP are:

- Reducing recidivism through evidence-based practices while protecting public safety and holding individuals accountable and
- Decreasing prison utilization for property, drug, and driving offenses while protecting public safety and holding individuals accountable.

The JRP has two principal grants that are complimentary yet operate differently.

The Formula Grant is distributed to qualifying applicants based on a formula determined by state law. The following requirements apply to Formula Grant awards:

2023-2025 GRANT SOLICITATION: JUSTICE REINVESTMENT PROGRAM

- Funds awarded must be used to support approved community-based programs as defined in [OAR 213-060-0030](#).
- No less than 10 percent of funds awarded must be distributed to community-based nonprofit organizations that provide services to victims of crime.
- Three percent of grant funds are to be used for the evaluation of funded programs. Applicants may opt to retain these funds to conduct their own evaluations or remit the funds to the Criminal Justice Commission for larger evaluations.

The Competitive Grant is a companion grant that specifically supports downward departure prison diversion programs. Unlike the Formula Grant, Competitive Grant awards are not fixed by a formula. The following requirements apply to Competitive Grant awards:

- Funds awarded must be used to: A) support key personnel that increase local capacity to engage in a downward departure prison diversion program, or B) provide training directly related to the development or operation of a downward departure prison diversion program.
- No less than 10 percent of funds awarded must be distributed to community-based nonprofit organizations that provide services to victims of crime.

Applicants that seek Formula Grant funding are not required to seek Competitive Grant funding.

Review criteria for grant applications is further defined in [OAR 213-060-0060](#).

Availability and Duration of Funding:

This is a one-time solicitation offering financial support for the grant period beginning July 1, 2023 and ending December 31, 2025. Grant recipients may allocate awarded funding toward allowable expenses incurred at any point during the grant period.

Available funding will be determined at the conclusion of the 2023 Regular Session of the Oregon Legislative Assembly. Once determined, CJC will post the funding allocations on the [JRP website](#).

Application Timeline:

March 31, 2023	Grant solicitation released; Preliminary Application opened
May 25, 2023 at 1 pm	Preliminary Application due
June 28, 2023	Grant Review Committee evaluates Preliminary Application
Early July 2023	Feedback provided to applicants; Final Application opened
September 13, 2023 at 1pm	Final Application due
October 2023	Grant Review Committee develops funding recommendations
November 2023	Commission makes final award decisions

For questions regarding this grant solicitation please contact Ian Davidson at ian.davidson@cjc.oregon.gov.

2023-2025 GRANT SOLICITATION: JUSTICE REINVESTMENT PROGRAM

Application Requirements:

1. Applicants must review the [CJC Grant Administration Guide](#) for specific policies and procedures related to allowable uses of grant funds, review processes, and compliance regulations.
2. Applications must be submitted by the Local Public Safety Coordinating Council (LPSCC) with the approval of the county governing body and the presiding judge of the local circuit court.
3. Applicants must complete both the Preliminary Application and Final Application on the separate dates provided, along with the corresponding materials listed below.

Preliminary Applications must include the following:

- a. Responses to all Preliminary Application questions (a list of these questions is attached to this document);
- b. A letter of support from the County Governing Body and LPSCC; and
- c. A statement of commitment to the goals of the program from the District Attorney, Presiding Judge, Director of Community Corrections, and any relevant stakeholders.

Final Applications must include the following:

- a. Any changes to the Preliminary Application and/or letters of support and commitment;
 - b. Responses to all Victim Services application questions (to be released May 1, 2023); and
 - c. Separate budget projection sheets for the Formula Grant and corresponding Victim Services request (a sample is attached to this document; spreadsheet available upon request).
4. Applications for optional Competitive Grant or Evaluation funding are due at the same time as the Final Application and must include:
 - a. Responses to all application questions specific to the funding requested (to be released May 1, 2023) and
 - b. A budget projection sheet(s) specific to each optional funding request.

How to Apply:

Applications must be submitted online through CJC's grant management system: <https://cjc-grants.smapply.io>.

**2023-2025 Justice
Reinvestment
Program:**

**Preliminary
Application
Questions**

2023-2025 Preliminary Application: Justice Reinvestment Program

Cover Sheet:

County

[dropdown menu]

Local Public Safety Coordinating Council (LPSCC) Chair Contact

[fill in]

Name:

Preferred Title (e.g. Sheriff, Judge)

Email:

Phone:

Primary Applicant Contact

[fill in]

Name:

Organization:

Title:

Street Address:

City:

Zip Code:

Email:

Phone:

Consultation of Data Dashboards:

Consult the [Prison Use Dashboard](#). If your county has seen an increase in prison usage over the past 12 months or if your prison usage is above your historic baseline, please identify local factors that may be contributing to the rise in prison usage.

[text box]

Consult the [Recidivism Dashboard](#). If your county has seen an increase in recidivism (incarceration) during the last year of available data or if recidivism has risen since 2013, please identify local factors that may be contributing to the rise in recidivism.

[text box]

2023-2025 Preliminary Application: Justice Reinvestment Program

Consult the [Racial Disparity Tool \(Sentencing\)](#). How does your entire Justice Reinvestment Grant Program contribute to the reduction of racial disparities (see dashboard), or disparities affecting other historically underserved communities?

[text box]

Proposed Grant Program One *[Repeated for programs two – nine. Questions to be completed when applicable.]*

Program Name:

[text box]

Was this program a part of the 21-23 Justice Reinvestment funded programs?

[select one]

- Yes
- No

What Type of Program is this?

[select one]

- Pretrial
- Downward Departure
- Work Crew
- Education Support
- Specialty Court
- Peer Mentoring
- Mental Health Treatment
- Drug and Alcohol Treatment
- Housing
- Restorative Justice
- Reentry
- Informed Sentencing Process

Briefly describe the proposed program and its purpose. Three lines or less.

[text box]

2023-2025 Preliminary Application: Justice Reinvestment Program

Which of the goals of the Justice Reinvestment Grant Program does this program meet?

[select all that apply]

- Reduce prison usage while protecting public safety and holding individuals accountable

- If it reduces prison usage, briefly describe how below.

[text box]

- Reduce recidivism while protecting public safety and holding individuals accountable

- If it reduces recidivism, briefly describe how below.

[text box]

Target Population: **What target population(s) is this program designed to serve? Make sure to include any underserved populations as defined in HB 3064 (2019) (racial and ethnic minorities; women; lesbian, gay, bisexual, transgender, queer and other minority gender identity communities; and other historically underserved communities).**

Gender Identity

[select all that apply]

- Men
- Women
- Non-binary
- Not listed (please specify below)

[text box]

Race/Ethnicity (if it is a general eligibility program, select “all”)

[select all that apply]

- Black or African American
- Asian or Pacific Islander
- Latino/a/e or Hispanic
- Native American or Alaska Native
- Middle Eastern or North African
- All

2023-2025 Preliminary Application: Justice Reinvestment Program

Other Historically Underserved Communities

[select all that apply]

- LGBTQIA+
- Not listed (please specify below)

[text box]

Risk Level

[select all that apply]

- High
- Medium
- Low

Which crime types does this program serve?

[select all that apply]

- Driving Offenses (generally ORS chapters 811, 813)
- Property Offenses (generally ORS chapters 164, 165)
- Drug Offenses (generally ORS chapters 471, 475)
- Other (please indicate ORS #s)

[text box]

- There are exceptions to the crime type(s) selected above

[text box]

Which, if any, assessments does this program use?

[select all that apply]

- PSC
- LS/CMI
- URICA
- TCUDS
- ASUS
- WRNA
- VPRAI

2023-2025 Preliminary Application: Justice Reinvestment Program

- TCU CTU
- Other, please specify below

[text box]

Briefly describe how the above assessments are used in your program.

Example: The PSC is used as an initial triaging tool to determine whether or not a candidate for our downward departure program will receive a more detailed assessment (WRNA or LS/CMI) later.

[text box]

Has this program received a Corrections Program Checklist or the George Mason University Risk-Need-Responsivity Evaluation in the last 10 years?

[select one]

- Yes
 - If yes, when was the most recent review conducted?
- If yes, briefly describe the outcome of the most recent review and any steps taken to address the findings of the assessment.

[text box]

[text box]

- No

Does this program provide culturally responsive services as defined in SB 1510 (2022)?

("Culturally responsive service" means a service that is respectful of, and relevant to, the beliefs, practices, cultures and linguistic needs of diverse consumer or client populations and communities whose members identify as having particular cultural or linguistic affiliations by virtue of their place of birth, ancestry or ethnic origin, religion, preferred language or language spoken at home. A culturally responsive service has the capacity to respond to the issues of diverse communities and require knowledge and capacity at systemic, organizational, professional and individual levels of intervention.)

[select one]

- Yes
 - If yes, briefly describe below.

[text box]

- No

2023-2025 Preliminary Application: Justice Reinvestment Program

Eligibility Requirements:

Does the county consider and accept short-term transitional leave candidates as appropriate?

[select one]

- Yes
- No

Does the county or county partners provide assistance to clients enrolling in the Oregon Health Plan?

[select one]

- Yes
- No

Planning and Implementation:

Describe the collaborative partnerships in place that will support the county's performance and progress toward the goals of Justice Reinvestment.

[text box]

How does the county include the input of historically underserved communities and community partners in the operation and/or periodic review of the programs proposed for Justice Reinvestment funding?

[text box]

How does the County intend to select which victim service providers in the community to award funds? Will the county run a competitive process?

[select one]

- Yes
 - If the county will run a competitive process, please briefly describe it.

[text box]

- No
 - If the county will not run a competitive process, please explain why.

(i.e., "there is only one provider in my county").

[text box]

2023-2025 Preliminary Application: Justice Reinvestment Program

Evaluation Plan: **Indicate how your LPSCC intends to meet the evaluation portion of your proposal.**

Note: the application for the Evaluation Plan will be due in September.

[select one]

- Remit 3% of awarded funds to the CJC's statewide evaluation budget.
- Retain 3% of awarded funds to a locally administered research study when possible and appropriate.

Evaluation Plan: **Do you have a suggested research topic for the CJC to study? (Optional)**

[text box]

2023-25 Competitive Grant: **In 2017, House Bill 3078 created a competitive grant to support downward departure prison diversion programs. Funding figures for this grant will be released at a future date once the legislature has appropriated funding. At this stage in the process, we just need to know if you intend to apply for this grant.**

Note: The application for the Competitive Grant will be due in September.

Would you like to apply for this optional grant?

[select one]

- Yes
- No

Letters of Support:

As required by OAR 213-060-0050(2), the application must be submitted by the Local Public Safety Coordinating Council (LPSCC) and include proof of approval by the county governing body. Please include the letter in support of the grant from the LPSCC and county governing body here.

County Governing Body (Board of Commissioners or County Court)

[upload]

County Local Public Safety Coordinating Council

[upload]

Additional Letters of Support (optional)

[upload]

2023-2025 Preliminary Application: Justice Reinvestment Program

Statements of Commitment:

Pursuant to OAR 213-060-0050 and HB 3064 (2019) §1(4)(b), the district attorney, presiding judge, community corrections director, and any relevant stakeholders of the service or program for which the county is requesting funding must include a statement of commitment to:

- Reduce recidivism while protecting public safety and holding offenders accountable
- Decrease the county's utilization of imprisonment in a Department of Corrections institution while protecting public safety and holding offenders accountable.

The CJC has developed example statements of commitment that may be helpful as the key stakeholders write their own statements of commitment:

oregon.gov/cjc/jri/Documents/JRI_Statements_of_Commitment.pdf

District Attorney Statement of Commitment

[upload]

Presiding Judge Statement of Commitment

[upload]

Director of Community Corrections Statements of Commitment

[upload]

Additional Statements of Commitment (optional)

[upload]

**2023-2025 Justice
Reinvestment
Program:**

**Preview of Final
Application Budget
Sheet**

BUDGET PROJECTION SHEET**CJC Grant Program:** Justice Reinvestment- Formula**Applicant Organization Name:****Personnel:** Salaries, wages and fringe benefits costs for all grant-funded personnel (in whole or in part) employed by the grant recipient**Directions:**

In the "Program Supported" field, identify the specific program/project the position supports.

In the "Monthly Rate" field, combine salary/wages and fringe benefits for a single month.

In the "# Months Employed" field, indicate the number of months the position is expected to be funded during the grant period.

In the "% Time per Month" field, use whole numbers to show percentage of position's time dedicated to grant-related work. Example: a half-time case manager = 50

Position Title	Employing Agency	Program Supported	New or Existing Position	Monthly Rate (wages+fringe)	# Months Employed	% Time per Month	Total Amount Requested
1			Select Option				0.00
2			Select Option				0.00
3			Select Option				0.00
4			Select Option				0.00
5			Select Option				0.00
6			Select Option				0.00
7			Select Option				0.00
8			Select Option				0.00
9			Select Option				0.00
10			Select Option				0.00
Personnel Total:							0.00

Narrative:For each requested item above, provide a **brief** justification as to how it meets or fulfills the purpose/intent of the program.

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Contractual Services: An individual or organization providing a service or programmatic aspect of the work that is not provided directly by the grant recipient**Directions:**In the "Contract Title & Purpose" field, identify the contractor and what services the contract covers (generally).

In the "Program Supported" field, identify the specific program/project the contracted services support.

Contract Title & Purpose	Program Supported	Contract Category	FTE calculation (if personnel)	Unit Type	Price per Unit	# Units Required	Total Amount Requested
1		Select Option		Select Option			0.00
2		Select Option		Select Option			0.00
3		Select Option		Select Option			0.00

4		Select Option		Select Option			0.00
5		Select Option		Select Option			0.00
6		Select Option		Select Option			0.00
7		Select Option		Select Option			0.00
8		Select Option		Select Option			0.00
9		Select Option		Select Option			0.00
10		Select Option		Select Option			0.00

Contractual Total: 0.00

Narrative:

For each requested item above, provide a **brief** justification as to how it meets or fulfills the purpose/intent of the program.

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Housing & Facilities: Eligible expenses for space/utilities necessary to complete program work, short-/long-term housing support for participants, or programs within correctional facilities

Directions:

In the "Item Description" field, identify what the expense covers (generally).

In the "Program Supported" field, identify the specific program/project the expense supports.

Item Description	Program Supported	Unit Type	Price per Unit	# Units Required	Total Amount Requested		
1		Select Option			0.00		
2		Select Option			0.00		
3		Select Option			0.00		
4		Select Option			0.00		
5		Select Option			0.00		
6		Select Option			0.00		
7		Select Option			0.00		
8		Select Option			0.00		
9		Select Option			0.00		
10		Select Option			0.00		
Housing & Facilities Total:					0.00		

Narrative:

For each requested item above, provide a **brief** justification as to how it meets or fulfills the purpose/intent of the program.

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Equipment: Permanent or non-expendable equipment with a purchase price of \$5,000 or more, or a useable life of two or more years, for a single item

Directions:
 In the "Item Description" field, identify the name/type of equipment to be purchased.
 In the "Organization Served" field, identify the entity that will own and operate the equipment.
 In the "Program Supported" field, identify the specific program/project the equipment supports.
 In the "# of Units Required" field, indicate the number of individual items to be purchased.

Item Description	Organization Served	Program Supported	Price per Unit	# Units Required	Total Amount Requested		
1					0.00		
2					0.00		
3					0.00		
4					0.00		
5					0.00		
6					0.00		
7					0.00		
8					0.00		
9					0.00		
10					0.00		
Equipment Total:					0.00		

Narrative:
 For each requested item above, provide a **brief** justification as to how it meets or fulfills the purpose/intent of the program.

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Supplies: Consumable materials or supplies, including the cost of small items of equipment that do not meet the threshold for the "Equipment" category

Directions:
 In the "Item Description" field, identify the name/type of supplies to be purchased.
 In the "Organization Served" field, identify the entity that will use the supplies.
 In the "Program Supported" field, identify the specific program/project the supplies supports.
 In the "# of Units Required" field, indicate the number of individual items to be purchased.

Item Description	Organization Served	Program Supported	Price per Unit	# Units Required	Total Amount Requested		
1					0.00		
2					0.00		

3						0.00		
4						0.00		
5						0.00		
6						0.00		
7						0.00		
8						0.00		
9						0.00		
10						0.00		

Supplies Total: 0.00

Narrative:

For each requested item above, provide a **brief** justification as to how it meets or fulfills the purpose/intent of the program.

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Training/Associated Travel: Eligible expenses for transportation, lodging, per diem, and registrations for trainings that support grant purposes

Directions:

Each line item should be dedicated to a single training and all associated expenses.
 All travel expenses must follow state DAS and federal GSA regulations; luxury expenses are not allowed (e.g. first-class seating).
 In the "Organization(s) Served" field, list the entity(ies) that will have personnel attending training.
 In the "Program Supported" field, identify the specific program/project the training supports.
 In the "Registration Costs" field, input the estimated total registration costs for all attendees combined.
 In the "Travel Costs" field, input the estimated total travel costs for all attendees combined.

Training Title	Organization(s) Served	Program Supported	Location of Training	# Individuals Attending	Registration Costs (Total)	Travel Costs (Total)	Total Amount Requested
1							0.00
2							0.00
3							0.00
4							0.00
5							0.00
6							0.00
7							0.00
8							0.00
9							0.00
10							0.00

Travel/Training Total: 0.00

Narrative:

For each requested item above, provide a **brief** justification as to how it meets or fulfills the purpose/intent of the program.

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Administrative Costs: Activities associated with administering the grant such as purchasing, budgeting, payroll, accounting and staff services

Directions:

Total Administrative Costs may not exceed 10% of total funds requested, unless an exception is granted by the Commission.

In the "Item Description" field, identify the specific activities to be conducted.

In the "Organization" field, identify the entity that will be conducting the administrative activities.

In the "Program Supported" field, identify the specific program/project the expense supports.

Item Description	Organization	Program Supported	Total Amount				
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
Administrative Costs Total:			0.00				

Narrative:

For each requested item above, provide a **brief** justification as to how it meets or fulfills the purpose/intent of the program.

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Budget Request Totals: This section will be automatically calculated based on the information provided above

Budget Categories	Category Totals						
Personnel	\$ -						
Contractual Services	\$ -						
Housing & Facilities	\$ -						
Equipment	\$ -						
Supplies	\$ -						
Travel/Training	\$ -						
<i>Subtotal</i>	\$ -						

Administrative Costs	Total	% of Total Request	
All Items	\$ -	#DIV/0!	*No more than 10%, without exception request

Total Budget Request:	\$ -						
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