

**CITY OF INDEPENDENCE
COUNCIL WORKSHOP MINUTES
MARCH 31, 2022 AT 3:30 P.M.
VIA ZOOM**

Vice Mayor Dave Grendel called the Council Workshop to order at 4:01 p.m. Present were Council Members John DiGeronimo, Tom Narduzzi, Anthony Togliatti, Jim Trakas, Dale Veverka and Chris Walchanowicz. Also in attendance were Mayor Gregory P. Kurtz, Finance Director Vern Blaze, Technical Service Director Dave Snyderburn, Procurement Coordinator Dennis Zdolshek, Recreation Director Tom Walchanowicz, City Engineer Don Ramm and Finance Assistant Maggie Osysko.

Vice Mayor Grendel said on Tuesday we finished Page 17, and now we move on. We still have one more page, I guess a couple of pages with the land before we start the maintenance contracts. I thought the discussion was very good the other day. It didn't seem like it dragged, we had a lot to talk about, and a lot of the situations have changed with inflation.

Finance Director Blaze said Dave brought up some changes but that will be above where we are talking with, and we will get those integrated at some point, but everything from Public Lands down nothing was changed in Public Lands. Nothing was changed with Don's issues since the version that was passed out.

Vice Mayor Grendel said Tom congratulations to your son. It looked like he had a good game yesterday against Cuyahoga Heights.

Councilperson Narduzzi said he was 2 for 3 and had 2 RBI's, so he did pretty good.

Vice Mayor Grendel said congrats and keep up the good work.

We move on to Page 18, and the very first topic is a topic that's kind of critical I think, it's the cemetery. So, Chris I don't know if you have input.

Councilperson Walchanowicz said so I spoke with Marie earlier in the week. We are down into the low 40's for open plots for gravesites. So, I think at this point, we only have \$2,500 put aside for the future expansion, but I think at this point, if an expansion takes us a year to build that out, we need to make some radical decisions on how much we want to put in there so we can get that ball rolling here pretty quickly. Last year at the beginning of the year, we had in the mid 70's left, and just in a year's time we are down into the low 40's.

Councilperson Trakas said so we have two more years worth of graves if you don't get cracking.

Councilperson Walchanowicz said if that. So, we need to figure out. We need to see the plan, figure out which one and how much it's going to cost, and we can start putting some funds away quickly.

Vice Mayor Grendel said now Don that ordinance last year with Bohning, how are they on the surveying? Have they reached their?

City Engineer Ramm said (inaudible).

Councilperson Walchanowicz said so I know Anne is finishing up the plans, and that will probably be the main topic of conversation at one of our Public Lands & Buildings meetings. I will talk to you to see what you have available next month, and we will sit down and hash that out and make some decisions on that.

Vice Mayor Grendel said so we set aside \$100,000 for fencing.

Councilperson Trakas said that's about what it's supposed to cost by the way.

Technical Service Director Snyderburn said it will be a little more than \$100,000 I can tell you. She had just talked to me about the new section, the new driveway, the two columns going in the new entranceway, so she wants to mirror that same entranceway. Actually it is a column with a gaslight on it, and it has two flag walls and a radius type wall. Those are sandstone, and I would rather put the same thing there, the facing is sandstone. So I would rather put that same material instead of a peel and stick. It works good, but I would like to match that. She had asked me what those columns would cost. I am going to tell you, my estimate on those columns are about \$6,000 to \$7,000 a piece, those walls, just those. Now you have to put intermediate columns all the way through, it could be a 2' x 2' or 18" x 18", similar to what we did in front of City Hall. I am not sure how many we had, but listen between that and we would like to put an arch over it with Welcome.

Several people began speaking at once.

Technical Service Director Snyderburn said I keep getting mixed up with the Welcome to Independence sign.

She wants the arch over the top of the main entrance. So, we are going to get well into that \$100,000. We are going to eat that up easily. So, I would say we need to put a little bit more in there.

Councilperson Trakas asked \$150,000?

Technical Service Director Snyderburn said I would put that in there.

Councilperson Trakas said it doesn't include the new section, just talking about the existing section and the upgrades right?

Technical Service Director Snyderburn replied correct.

Vice Mayor Grendel asked is this on Brecksville Road?

Technical Service Director Snyderburn said Brecksville Road. It's quite a distance believe it or not. It's like over 400 feet.

Vice Mayor Grendel asked from Rockside all the way down?

Technical Service Director Snyderburn replied yes.

Vice Mayor Grendel said nothing will be along Rockside.

Technical Service Director Snyderburn said I didn't have that, but we could. There's quite a bit of distance there. We could do that too.

Vice Mayor Grendel asked the same fence like we have?

Technical Service Director Snyderburn said yes like at Hemlock and across by City Hall. We have to match those fences.

I would definitely put another \$50,000 in there.

Vice Mayor Grendel asked is this more pressing as far as having like a columbarium?

Councilperson Walchanowicz said I think in my opinion, I think the expansion at this point is priority number one before we work out getting the fence put up.

Several people agreed.

Several people began speaking at once again.

Councilperson Trakas said if you talk to the ones with loved ones there, they think the fencing is more important because they see what happens.

Vice Mayor Grendel said unless they have a loved one who can't get in there.

Technical Service Director Snyderburn said we did put an RTA bus shelter.

Councilperson Trakas said I understand, but people still go in there, and they are still leaving bottles and things. I get a bunch of feedback. Of all the issues, I have gotten a lot of feedback on this by dozens of people asking when are you guys going to put that fence up? Realize that the people whose loved ones are buried there feel pretty strongly about the fence.

Councilperson Walchanowicz said I understand it, but I also look at it as a year and a half down the road one of our residents passes, and we say we have no place to put you. That's kind of where I am sitting with it right now.

Councilperson Trakas said I say we can make some changes to this budget to do both.

Councilperson Togliatti asked and Don do you have any rough estimates of what the infrastructure costs for the expansion of the cemetery? Are we putting roadways in?

City Engineer Ramm said we didn't get that far Councilperson Togliatti.

Vice Mayor Grendel said I think we have seen different options. I think she has been working on different options.

Councilperson Togliatti asked but are we talking \$1,000,000, \$2,000,000, \$500,000? You are talking quite a distance of roadway that would have to be constructed.

City Engineer Ramm said we haven't even looked at it.

Councilperson Walchanowicz said last year I believe we had three different designs on how we could set it up, and then depending on which way the roads went would determine how many sites we had. I think maybe next month we will have her in, and she could get you up to speed on that.

Councilperson Togliatti said if we plan on doing this in the next two years, we need to put a figure in here.

Councilperson Walchanowicz said right.

Vice Mayor Grendel said and get that fee structure, it has to be adjusted accordingly.

Councilperson Walchanowicz asked what do we think?

Vice Mayor Grendel said I guess it depends. I agree with Anthony. I know how important the fencing is too, but I think it behooves us to get started on the expansion. That's a more pressing matter, especially you really can't purchase a site unless someone passes away.

Councilperson DiGeronimo said I think a commitment to a design at least for this year. I don't know if it's just designing the road, if we can just estimate that just to figure out what an outside cost would be for some of the infrastructure. I don't know what it takes to build a cemetery, much beyond a road extension.

Several people began speaking at once again.

Councilperson Togliatti said so you got about \$250,000 total set aside for the cemetery right now, and I think you would need at least another \$750,000 if you are going to start making infrastructure upgrades.

Mayor Kurtz asked do you know how many feet?

Vice Mayor Grendel said I guess we really can't make any moves until we get those plans, she gets us the different options of what we are looking for. Part of that would be the columbarium incorporated in that too.

Councilperson Walchanowicz said it looks like we already have \$125,000, and we are putting away \$325,000 for this year.

Finance Director Blaze said assuming that makes it through the final cut.

Councilperson Walchanowicz said I mean I would like to see a figure in 2022 on it, it is just a matter of what figure do we want to put in there.

Vice Mayor Grendel said I think a lot depends on the next meeting that you would have with the plans that we are looking at.

Councilperson Trakas said rather than just guessing, we will try to see what we have and what we have to put away. We have to start putting figures down. Anthony knows a lot about this, I would say put another \$250,000 for this year for sure and maybe \$250,000 next year and see what the engineering comes up with. It's going to be a lot of money. It's not small. If you have it, I don't know where it would come from, but let's plan on at least \$750,000 right for expansion for two years or something like that. Once you expand it, you will do it all at one time.

Vice Mayor Grendel said at least we are setting aside like \$775,000 just for the columbarium.

Councilperson Togliatti said right, is that a priority over the expansion?

Councilperson Trakas said there's still a request for that right now. Put that money for expansion, and then we can build out the mausoleum and the columbarium.

Mayor Kurtz said we have the \$325,000 that's here, and then we can get our plans finished, and then we can bid out or see how it matches up to our road maintenance contracts. Then we would have a good flavor of what it's going to cost. So, then we can determine the fence. I know we have had discussions, I know we have done some preliminary work on the fence. As a matter of fact, we have different (inaudible) for the arches over the top. We will bring those to the next Public Lands meeting. Why don't we bring those and explain each of them and a parallel path for each. Put the \$325,000 in additional money for this year, and we can see how we navigate through that first path. Does that make sense?

Councilperson Togliatti asked is that going to be earmarked for a mausoleum and columbarium, or are we going to generalize that for the expansion?

Mayor Kurtz said until we determine how Council will be, the only authority that has the ability to delegate that pot to a specific silo, and then the pricing, we will know where we are at. If we have to make a modification, we know our goal, now let's see how we get to that goal.

Councilperson Trakas asked is that something we can do internally Mayor, put the streets down in there internally instead of having to go outside for a vendor?

Mayor Kurtz said we might be able to do it under our maintenance contract, depending on how the pricing, and we see how the market is going, then we can always go and get some pricing. If contractors are working in the area, and they are hungry, they can do it. It's not a big deal. We are going to strip some topsoil and get the elevation, get some drainage and build a road. Then at the same time we can work on a columbarium wall, work on fencing.

Finance Director Blaze said a couple of burial locations too. Anne was trying to position it within the one circle, so that's already existing. There's not a lot of additional infrastructure for that as far as roadways. It's already in an existing area. So, you may want to look at that as kind of like hey we have \$125,000 encumbered already, and that could go right now.

Vice Mayor Grendel said cremations are getting more and more prevalent as the costs go up.

Mayor Kurtz said they are using cemetery plots for them now because there is no alternative.

Vice Mayor Grendel said that makes sense.

Councilperson Togliatti said so the frontage on that property is 465 feet, so if you are going to run a road perpendicular to 21 and then run parallel, I think which was one of the layout plans, you are probably going to have 500 feet of roadway at least.

Mayor Kurtz said we talked about it, I'm not sure how comfortable, remember we own the road where the Cavs' facility ends. We have access in and out of the road even if it's just for circular traffic to eliminate any congestion as we develop into that area. So, trying to put as many of these variables into a plan that is workable, something that can be brought back to Council. In the very near future, we should hold a Public Buildings & Lands meeting or workshop, it doesn't matter to me.

Councilperson Walchanowicz asked could we get a current up-to-date price on what it would cost to fence it in so we can how much more we need to put in for year two.

Mayor Kurtz said we will just expedite and get the fencing price, but then the arching and the columns can be separate.

Councilperson Trakas said that sounds good.

Councilperson Togliatti asked so this is a priority project that we are looking to complete in 2023, the expansion?

Mayor Kurtz said 2023 or it could be later this year, depending on how it all comes together. So, you are right, it could be in late 2022 if we all agree on the infrastructure, and Don lays out, and we see what we are dealing with if there are drainage issues.

Councilperson Trakas said it would be nice to get the fence and the new section squared away this year and start putting money away for the columbarium and the mausoleum. It will show some action and that we care about the people.

Mayor Kurtz said it's a commitment. Make a major commitment in the next couple of years, sure.

Vice Mayor Grendel said we have known about this issue for a decade I think we have been talking about.

Mayor Kurtz said well I think Anne did a nice job of laying out options with the property, and now it's just refining that, so that's what we will do before the next Public Lands meeting.

Councilperson Togliatti asked so are we going to add any money for the expansion costs because it's going to cost money.

Mayor Kurtz said we can put that \$300,000, we can put the money for the mausoleum and columbarium.

Councilperson Togliatti said it sounds like you are talking about building that at the same time as the expansion.

Mayor Kurtz said I'm not sure about the columbarium. The mausoleum, now you are talking about some serious money.

Councilperson Walchanowicz said I think what we saw price wise with the columbarium, what we have set aside already should cover that. So, maybe if we move the \$325,000 for this year that we have under there and move it up to expansion, I think that would make more sense.

Mayor Kurtz said that would make a lot of sense, why don't we do that.

Vice Mayor Grendel said it would be good if we got started on that columbarium.

Mayor Kurtz said to answer your previous question, I think that Tommy and his crew can do some of that work, between that, Engineering, Tom. You have to have a concrete base, but the building of it, he has too many projects he's trying to do right now.

Councilperson Walchanowicz said there was one where we were going to have six, but we could start off with three, and then if it goes well, we could put the other three in.

Mayor Kurtz said the goal should be get our expansion, make sure we finalize that, maybe build one columbarium wall.

Several people began speaking at once again.

Mayor Kurtz said either way we have to expand. So, if I hear everybody, we are going to move the \$325,000 to the expansion. Is that right?

Vice Mayor Grendel said yes, that's right.

Councilperson Veverka said just a question because we have a standard size plot which you are going to put your vault in, put your coffin in, and you are saying there is a bigger demand for people that want a place to put ashes. Would it make sense to take a few of the existing plots and make them smaller for just ashes?

Mayor Kurtz said they could put up to six.

Councilperson Veverka said right.

Mayor Kurtz said create six urns for ashes in a burial plot today.

Councilperson Veverka said I'm just saying would it make sense to make some of plots a third as big so there would be a place for husband and wife or something that wouldn't require to take up a whole plot. You could potentially stretch them.

Councilperson Walchanowicz said I would have to look into that.

Councilperson Veverka said that wouldn't cost what the columbarium would cost, which is cheaper than the mausoleum. I don't know, I'm just throwing that spitball.

Vice Mayor Grendel said very good, any more on the cemetery? We have our directions there.

We move down to the Civic Center parking lot. I think there are outstanding P.O.'s, \$140,000.

Finance Director Blaze asked Tom what's the plans there?

Recreation Director Walchanowicz said I'm getting together with Don on this. I think for the most part it's going to be a mill and fill, and also there's some curbing work. We are going to cut that curb out that is a trip hazard now. It cuts the parking lot in half there, and then some drainage to capture some of that water so there is not an overflow of water going to the other parking lot. That is what this is going to be. I don't know with today's figures if this is going to be enough.

City Engineer Ramm said we can do a quick estimate and possibly seal coat it real quick.

Vice Mayor Grendel asked do you think we will do this in 2022?

City Engineer Ramm said we are getting ready to put our program together for bidding and can incorporate that work.

Finance Director Blaze said this wouldn't be until the end of that job, but (inaudible) for parking spaces. Is the current stall width adequate? It has been functioning for 20 years, but there are a lot of parents pulling up with kids. The kids aren't always cognizant of opening that door just slightly so it doesn't bang the car next to them. They open it up all the way, they have gym bags and equipment they are bringing in for sports. I would just advocate to make these parking spots as wide as realistic, giving people room. You might lose a few spaces.

Councilperson Togliatti asked is there a parking code that we have to meet for that building?

Recreation Director Walchanowicz said there is a standard parking which is between 8 ½ feet and 10 feet; so we always try to err on the side of 10 feet. The last time they seal coated out there a couple of years back, and they tried to make some of the areas bigger. If they are already curbed in, you only have that area to work with. We are kind of taking the numbers and mathematically doing whatever you can do.

Finance Director Blaze said out by the ball diamonds we went 10 feet, I don't know if the ones in the Civic Center parking lot were.

Recreation Director Walchanowicz said there were a couple of areas where we might have been like 9 feet because it was just the way the area worked out. Unless we want to take the curbs in, but we are talking about a bigger expense then. Or we just start going to 11 feet with spots, but then you lose spots. It's give and take.

Councilperson Walchanowicz asked do we have to have a specific amount of parking spots for the building?

Councilperson Trakas said we have to abide by our own codes.

Councilperson Walchanowicz said that's what I'm asking, what is the number?

Mayor Kurtz said it's really about usage, and I would look to Tommy and have him explain what's the best option for us?

Recreation Director Walchanowicz said Mayor remember when we first opened the Civic Center, that creek was open, and we didn't have those extra spots. So, I think right now by our City code, we are probably over capacity, but as we have some of these bigger events, it does tax the parking spots, especially when you have a Police or Fire event where everybody is driving individually to these events.

Finance Director Blaze said 350 days a year it's probably adequate. Election Day, a big event, that was last week, you have a couple or dozen that are stressing, but I have to think most days there are an adequate number of parking spots.

Recreation Director Walchanowicz said 95% to 98% there is.

Mayor Kurtz said Don you should comprehensively look at the area in terms of sufficient parking, and maybe we can pick up a few with some of these nooks and crannies that are really under-utilized or inefficient. I know that creates more parking, if you widen the roads, you can create some parallel spaces. We can have some options to better utilize the parking lot. It's worth a discussion.

Councilperson Togliatti asked has anybody ever complained about the width of the parking spots?

Recreation Director Walchanowicz said not that I remember off the top of my head.

Councilperson Togliatti asked is it really an exercise where, if it's not a problem, nobody has ever complained about it?

Vice Mayor Grendel said do we need to set aside more money than the \$145,000 that is set aside now?

Finance Director Blaze said asphalt costs have gone up.

Mayor Kurtz is it almost a 30% deal?

City Engineer Ramm said I will have to figure that out.

Several people began speaking at once again.

Councilperson Trakas said why don't we get an estimate from you then plug it in. It has to get done.

Finance Director Blaze said if we need to add more money, and what year are we looking at doing this? If it's 2022, and we have to add to that \$140,000, Maggie and I need that number. We can't just be oh we will approve it and Council will find the money. We have to get out of that mode.

Mayor Kurtz asked would you rather have us, Don and Tommy, get some quantities and let's see what the market is doing right now and come up with a number that's realistic?

Several people began speaking at once again.

Finance Director Blaze said what it would cost to do the Community Service parking lot.

City Engineer Ramm said we could look at quantities and come up with something.

Mayor Kurtz said just something that we could plug in.

Finance Director Blaze asked do you think it needs it back there by Liberty playground, that kind of separate area that's separate out by the creek?

Recreation Director Walchanowicz said no. We did some work back there a couple of years ago.

Mayor Kurtz said the other thing I'm not sure, the cul-de-sac area, we are going to upgrade that at some point, the turnaround.

Finance Director Blaze said I don't know, we really didn't put money away.

Councilperson Trakas asked which turnaround Mayor?

Mayor Kurtz said the drop off area. We are going to expand that out, canopy it to create a cover over it.

Vice Mayor Grendel said we aren't talking about the parking lot that's by the Kiwanis Pavilion, that little area there. Is that included in this?

Several people began speaking at once again.

Vice Mayor Grendel said we need to have a little bit more accurate figure so Vern and Maggie know what to put in there, but that is a priority for this year. It's not putting money aside for this year. It's a this year project?

Councilperson Walchanowicz said Don said 30% what the cost might increase.

Vice Mayor Grendel said there are open P.O.'s, we don't know if that's an accurate figure or not.

Councilperson Trakas said we need an actual quotation.

Vice Mayor Grendel said okay, we will move on to Elmwood Park, the Annex Pavilion replacement. That is the pavilion right by the Building Department there.

Recreation Director Walchanowicz said yes, it's the closest pavilion to City Hall. Dave and you can speak to this too.

Technical Service Director Snyderburn said it has seen better days. It really should be done. The entire roof should be ripped. I don't know who installed it. I don't think it was built right in the first place, but I know Tommy you wanted a bigger one anyway.

Recreation Director Walchanowicz said well that one we can keep the same footprint.

Technical Service Director Snyderburn said well we built a little one over there a couple of years ago and look at that one compared to the Annex, and you will see the difference. I don't know where you got your numbers at.

Recreation Director Walchanowicz said they are a couple of months old, but I am sure (inaudible).

Mayor Kurtz said it's not a 2022 project. It's a 2023. You will look at it and see.

Technical Service Director Snyderburn said I was going to put some garage doors and put an indoor pickle ball court there.

Finance Director Blaze said the cost just went up \$50,000.

Several people began speaking at once again.

Recreation Director Walchanowicz said that dates back to the late 1970's.

Councilperson Walchanowicz said it was there when I was playing Little League.

I just wanted to know if it makes sense to because I know he mentioned about putting a cover over the bocce ball court. I just wondered if you did both projects at the same time, if there would be cost break.

Finance Director Blaze said put one structure over both.

Recreation Director Walchanowicz said that would be 2023, so we could get a cost break on that.

Vice Mayor Grendel asked are you doing the bocce ball this year? Phase 2 will be the cover?

Recreation Director Walchanowicz replied yes.

Several people began speaking at once again.

Finance Director Blaze said so those are two projects we included in the capital grant that we put the application in the last couple of weeks. We sat down with Ryan and listed a bunch of recreation type projects, and that pavilion and the bocce ball courts were two of them that we included in that application.

Vice Mayor Grendel said so that will be a two year project then in 2023.

Mayor Kurtz said in 2022 we are doing the infrastructure of the site, the court itself. In 2023 is the cover. I just want to make sure.

Vice Mayor Grendel said that pavilion gets used quite a bit. That's important.

Mayor Kurtz said we hold team meetings there.

Councilperson Trakas said the whole park really gets used.

Vice Mayor Grendel said now dog park fencing and accessories. We don't have.

Councilperson Trakas asked that was going to be the center of town right?

Mayor Kurtz said well it was going to be, and it still could be relatively inexpensively in the field next to the old pharmacy. How much of that material could be salvaged if we move it?

Recreation Director Walchanowicz said actually most of it is the cost of fencing. It all could be salvaged if we found another (inaudible) in the future if we buy the Luvison property down the road. I priced a vinyl coated fence. It's a chain link vinyl coated fence that could be moved and put up somewhere temporarily.

Mayor Kurtz said I talked to some of the neighbors, and they are excited about it. Of course, they have dogs too.

Finance Director Blaze said until that decision is made, we kind of have two dog parks now, Diamond 1 and Zuber field.

Mayor Kurtz said that's definitely temporary.

Councilperson Trakas said they aren't supposed to be dog parks.

Finance Director Blaze said the people are pretty respectful. They appreciate the City accommodating them. You probably have a few exceptions, but most people will clean up after their dogs and leave it the way they found it.

Mayor Kurtz said there's always going to be a few.

Councilperson Togliatti said so this was a piece of legislation approved by Council back in 2021.

Mayor Kurtz said I don't think it was approved.

Councilperson Togliatti asked it wasn't?

Councilperson Trakas said I thought it was too.

Recreation Director Walchanowicz said the dog park, the money was budgeted.

Vice Mayor Grendel said there was no legislation.

Mayor Kurtz said but if Council wants to do, I'll do it. Just tell me to go ahead, and we will do it. That's why I asked the question how much of the fence is salvageable if we have to move it some place because if it's salvageable, then it's not a cost, and we can actually test those waters and see. We had it physically, the larger dogs and smaller dogs, it was broken up into two areas. It was all grassed. We were just going to fence it, put gates and identify it. The parking was going to be the old school parking lot. It was a simple add on, but if Council wants to go for it, just tell me and we will do it.

Councilperson Trakas asked do we even need fencing?

Mayor Kurtz said oh yeah there has to be a fence.

Councilperson Trakas said because they run around.

Vice Mayor Grendel asked so the \$25,000 would be adequate?

Mayor Kurtz said yes, we could still do it for \$25,000.

Vice Mayor Grendel said so it's set aside already.

Mayor Kurtz said Council give me the go-ahead, and Tommy will get it done.

Vice Mayor Grendel said as a pilot program.

Finance Director Blaze said it ought to be real popular with the non-residents bringing their dogs.

Recreation Director Walchanowicz said well we could make swipe card access to it too.

Mayor Kurtz said we can guarantee that it will be residents.

Councilperson Walchanowicz said I like that idea.

Councilperson DiGeronimo said I don't think you can police it unless somebody will be there. We can say whatever rules we want, but the community will.

Several people began speaking at once again.

Mayor Kurtz said so Council give me some direction on this one.

Councilperson DiGeronimo said I'm good to do it.

Vice Mayor Grendel said like everything, we can see how it goes, and if it gets abused by non-residents.

Mayor Kurtz asked does anybody object?

Councilperson Togliatti said I guess I would just like to see the plan because it's going in downtown, and there's going to be some sort of plan at some point and time.

Mayor Kurtz said it's a temporary investment. Let's emphasize, it's temporary.

Councilperson Togliatti asked what's the cost to install, and what's the cost to dismantle?

Mayor Kurtz said well we have \$25,000 budgeted. Tommy, why don't you put that together, and we will send it to Council. There doesn't sound like there are objections.

Councilperson Trakas said some nice signage.

Vice Mayor Grendel said we can see how popular it is and what the problems are.

Mayor Kurtz said we own the property. It's an easy test. If it becomes cumbersome or offensive for somebody, we will take it down.

Councilperson Trakas said no cats.

Several people began speaking at once again.

Vice Mayor Grendel said the next thing is to replace the play structure at the Annex.

Recreation Director Walchanowicz said (inaudible).

Vice Mayor Grendel asked it will coincide with the other work being done, the bocce ball and the pavilion?

Several people began speaking at once again.

Councilperson DiGeronimo said Tom we can make modest improvements. Nobody is ever there. It's quiet. It's perfect.

Finance Director Blaze said there's more than you think because it's in the shade.

Vice Mayor Grendel said and there's parking right there.

Finance Director Blaze said the playground is great, but it's wide open in the sun.

Councilperson DiGeronimo said it's jam packed in the evenings.

Councilperson Togliatti said this question might be better for the building of City Hall rather than the park, but I notice that the downspouts that run off the side of City Hall, do we need waterproofing, the laterals?

Technical Service Director Snyderburn said they just need to be hooked up. Service can do it. I met with Ron. It needs to be done. There is no waterproofing issue. The crocks in the ground are bad right now, especially where we have the big antenna there, put that pad there. There is blockage right there. I think when we put it there we probably broke it. It's not a big expense, it's a couple of days service.

Councilperson Togliatti asked we don't need any money for it?

Technical Service Director Snyderburn said it's just piping, it's not a lot.

Finance Director Blaze said when he does that, make sure that they route it away from the trees. We don't want to take any trees down.

Technical Service Director Snyderburn said right I agree with you.

Mayor Kurtz said Don will oversee and see exactly where it is at.

Vice Mayor Grendel asked is the fence going to be extended in front of the other property, the mansion? The fence that's in front of City Hall, that's going to extend.

Councilperson Trakas said where the automobile accident was.

Vice Mayor Grendel asked now is that on private property?

Mayor Kurtz said I think Council told us to go forward with that last year.

Vice Mayor Grendel asked is there any contribution?

Mayor Kurtz said the insurance company is paying a small percentage of it.

Councilperson Togliatti said the last time we ran a fence in front of private property, we assessed the property over at Mycoskie's house. Is it going to be the same?

Mayor Kurtz said well I think the insurance company was going to be picking it up the original cost.

City Engineer Ramm said it's in our right-of-way. That fence was always sort of ours.

Mayor Kurtz asked it's our right-of-way?

Councilperson Togliatti said it was their fence, they are getting insurance money for it?

Procurement Coordinator Zdolshek said the City actually, we received a settlement, about \$6,600.

Councilperson Togliatti asked so it's the City's fence because when we went through the whole exercise of replacing it and building this fence out, we were told it was private property, and it was the property owner's fence. This is going back years.

Mayor Kurtz said the columns and stuff. The columns might have been outside of the right-of-way, if we wanted to do that.

Councilperson Togliatti asked we are doing columns right?

City Engineer Ramm said like the Hemlock Cemetery where we put columns across.

Councilperson Togliatti said I'm talking when we did this improvement in front of City Hall three years ago.

Technical Service Director Snyderburn said we just stopped at the chain link fence.

Councilperson Togliatti said no, that was the neighbor's fence.

Councilperson Trakas said we couldn't go because it wasn't our property.

Councilperson Togliatti said that's what we were told.

Mayor Kurtz said I don't know who told you that.

Vice Mayor Grendel asked what's the cost of this additional?

Technical Service Director Snyderburn said well we are putting that together. There's legislation in April.

Councilperson Togliatti asked do we have a survey showing the boundaries of the right-of-way and showing that we are staying within our right-of-way.

City Engineer Ramm said that is exactly what I referred to in order to make the determination. We had CT Consultants do a full blown survey for the project back in 2011, so that was well documented. I referred to that very survey to determine. I don't recall specifically what I included a couple of years ago. I didn't move the right-of-way line.

Councilperson Togliatti asked and how far does the right-of-way go beyond the sidewalk?

City Engineer Ramm said it varies because of the curvature of the road, and it's a unique area with the slope. There was a prior project there too with the Army Corps.

Mayor Kurtz said where we went in there and upgraded that whole wall, salvaged that whole wall because it was eroding.

City Engineer Ramm said there was slope issue there. I don't know if that had anything to do with changing the right-of-way, but I can tell you, I referred to the most recent survey that was performed.

Several people began speaking at once again.

City Engineer Ramm said the common property line between the two may have terminated there in that area where we stopped the columns.

Technical Service Director Snyderburn said we only allocated so much money for that amount that we had. We couldn't go any further. It was expensive. Columns are expensive.

Councilperson Togliatti asked and so what is this one going to cost us?

Finance Director Blaze asked where's that money going to come from? If it needs legislation. It's going to be well over \$15,000. It's \$5,000 or \$6,000 for a column.

Procurement Coordinator Zdolshek said I'm getting the final numbers right now. We are going for legislation in April. The most expensive part (inaudible) the footers for the columns. I believe we were using a contract, an existing contract that we had for engineering, and everything else will be under \$15,000. We will get three quotes for like the masonry, the fencing itself. We are waiting for the insurance money. The \$6,600 was for fencing.

Mayor Kurtz asked it's in the General Fund?

Procurement Coordinator Zdolshek asked Maggie where did we deposit that?

Maggie Osysko said I don't know, I will have to find out.

Councilperson Togliatti said so we have a project that is started right now, but we don't know the final cost of it. Council hasn't talked about it, and it's going to be on the agenda next week. How do we work this thing here? How do we work City Council as far as allocating funds for projects because this is a project that is underway. We are just finding out about it now. We don't know the cost of it, and we are going to be asked to vote on it next week.

Mayor Kurtz said well.

Councilperson Togliatti said it's the reality of the situation.

Mayor Kurtz said well that's maybe your reality. You started this. We were talking about this last year when the accident took place. Maybe I should bring you up to speed on what happened last year with this whole situation. A car on Brecksville Road veered off the road and went through the fence. The fence saved the car, but I'm not sure if it saved him.

City Engineer Ramm said I think he lived Mayor.

Mayor Kurtz said we wouldn't be doing anything if it wasn't for that situation. Now fast forward to today, I believe, it's my understanding from Dennis, that everything has been delayed. The contractor was delayed. They can't get the fencing. They couldn't do a lot of things.

Procurement Coordinator Zdolshek said that's right.

Vice Mayor Grendel said I remember Don talking about putting a fence all the way. I didn't know what kind of cooperation you would get from the residents there.

Councilperson Trakas said they came to City Hall in October I remember because they brought some Italian pastries.

Mayor Kurtz said they are really nice people.

Councilperson Trakas said before that we were told that it was private property, and that the former owner wouldn't give permission to go on the property to provide the fence and didn't want to pay for a fence. It was his fence.

Mayor Kurtz said I'm not familiar or aware of that. I am not saying it's right or wrong, I'm just saying I wasn't aware of that. As far as last year is concerned, when the accident happened, it was pretty torn up, and so the thought was this is an opportunity to fix it up, make it better, let's do it, but if we haven't shared with Council, April may just be the first step. If we have to shut it down, if there's not authorization, then we can just put a chain link fence back up.

Vice Mayor Grendel said it would be nice to have a little bit more information.

Councilperson Trakas said if we could approve it on public/private property.

Mayor Kurtz said well if it's public property, then it's public property.

Finance Director Blaze said it's not.

Mayor Kurtz asked it's private property?

City Engineer Ramm said the right-of-way is another way of saying it's our property. The property line ends at our right-of-way.

Several people began speaking at once again.

Technical Service Director Snyderburn said I wanted to put the stone back, but it was going to be a safety issue.

Mayor Kurtz said everybody should be aware of what is going on.

Procurement Coordinator Zdolshek said the insurance company, it was a long drawn out process. Initially they made an offer that was ridiculous. I just talked to Greg O'Brien about it. Greg said you know just try to negotiate and get estimates that we are comfortable with, what we feel the damage was worth. I submitted some more claim pictures and everything, and I believe in late January or early February there was a settlement proposed by the insurance company to replace the damaged property and fence. I did talk to Don to clarify whether or not it was our property, whose property it was. Don assured me it was our right-of-way. We did have some discussions, we thought we would improve the property, get away from the chain link fence and kind of match the fence that we have in front of City Hall.

The whole thing has kind of taken a lot longer than we anticipated just because, and I know everybody hears the same thing, but supply chain issues, but we had one vendor that just came out and bid it, and three weeks later he pulled his bid. He wasn't going to offer a proposal.

Mayor Kurtz said I guess the question is do we need legislation for this?

Procurement Coordinator Zdolshek said the total project will be over \$15,000. It kind of got away from me. It's on me. I should have realized that early on this project was going to require legislation. Actually it was Vern and Maggie that brought it up, and they suggested because of the total project. Recently Dave and I have been putting firm numbers that we will have when we go to Council and say hey look if Council so chooses to replace the fence where it was damaged, it will be "x" numbers of dollars, and that will be a firm number.

Mayor Kurtz said we need that by next week. You are going to have to get that.

Technical Service Director Snyderburn said well we have it.

Councilperson Togliatti asked and we received the insurance payment from our insurance?

Procurement Coordinator Zdolshek said no, it was from the driver's insurance company.

Councilperson Togliatti asked and who installs that green fence that was damaged? Do we know?

Mayor Kurtz said well we did some temporary work there after the accident.

Councilperson Togliatti asked who originally installed that fence?

Councilperson Trakas said Chase put the fence up, and before that Raus's had a fence there. There has been a fence there all along.

Mayor Kurtz said if there wasn't an accident, we wouldn't be doing it.

Councilperson Togliatti said right, but if it's an expenditure that's over \$15,000, the project shouldn't have even started before you talked to Council about it.

How much is each one of these pylons costing?

Mayor Kurtz said I'm not sure they knew what the cost was going to be before.

Councilperson Togliatti asked how do you start a project without thinking about the final cost?

Technical Service Director Snyderburn said we have some figures, but you can blame it on me.

Councilperson Togliatti said we have to abide by the City Charter, and the way that this organization works, and we are clearly not doing that.

Mayor Kurtz asked really?

Councilperson Togliatti said yes we do.

Mayor Kurtz said you weren't here last year when it started, so I'm sorry you missed on the dialogue.

Councilperson Togliatti said but I'm here when it's time to spend the money.

Mayor Kurtz said everybody is aware of it, you all drive by. You knew it was damaged. You knew it was a problem.

Councilperson Togliatti said I didn't know we were going to put improvements on private property and pay for it.

Mayor Kurtz said I'm under the impression Don that it's right-of-way. So, if that's wrong, then we are wrong. If it's right, then we can do that.

Councilperson Togliatti said we made some major improvements on the liquor store, and we thought they were in the right-of-way, and they ended up not being in the right-of-way, and we had to spend a lot of money to repair it and put it back to the way it was.

Mayor Kurtz said I'm not sure about that.

Councilperson Togliatti said Hillside and 21.

Councilperson Trakas said Dr. Skuza can tell you all about it.

Vice Mayor Grendel said we put all that concrete work there on the property and he had no idea it was going in on the back there.

Mayor Kurtz said so we will get you information next week, and then you can review it and vote it up or down.

Vice Mayor Grendel said I don't know how much it's going to be, but it's going to be money we are spending. I would like to say it's going to look nice there.

Mayor Kurtz said if you don't want to do it, we don't have to do it.

Councilperson Togliatti said well we have to put a figure in the Five-Year Capital.

Mayor Kurtz said we could put the chain link fence back, we can live with it. It's not a big deal, and we just plan for the future, that's all.

Councilperson Trakas said I would suggest that we try to get an easement from them. Obviously, we have the rights to that property, but I just think for legal purposes to be consistent with other projects.

Mayor Kurtz said I'm sure according to the Law Director and the Engineer, we have the right to do this so I'm not sure what other rights we need. I will make sure that Greg O'Brien weighs in on this. He can confirm in writing exactly what he has told us, and if it's true what Don has said, what he has told us that we have the capacity to do this, then I don't know what we have to get an easement for, we already have the right-of-way. Your point is well taken.

Councilperson Trakas said the ownership, the future maintenance of the fence and everything else. Do we maintain the fence?

Mayor Kurtz said if we don't want to do it, we can just put a chain link back up.

Vice Mayor Grendel said we sent a precedent with Mycoskie, and she is being assessed every year on that.

Finance Director Blaze said give them the \$6,600 back and have them put their fence back.

Vice Mayor Grendel said maybe they take ownership too because it's probably going to change hands quite a few times. What happens with the fence 10 years from now? We sent a precedent that I would like to follow and be consistent too. We have to make sure we are setting the right precedent here. We need to have all the facts to make a decision.

Mayor Kurtz said well next week we will get as much data as was asked for, and if it's not enough or Council is not happy, then we just won't do it. Somewhere down the road someone will do it, or change things up. This is our gateway to our community. It's across from our major taxpayer, so it's an aesthetic upgrade. We didn't have to do the fence in front of the cemetery the way we did, but we made the investment. It's all about how you prioritize, how you want your City, the image. We can have a chain link fence there, it doesn't matter, but that's not the way I would do things.

Councilperson Trakas said I think it's more of a process than policy.

Vice Mayor Grendel said the idea is the fact we didn't know anything about it.

Councilperson DiGeronimo said I understand the process. It is our neighbor. That's the other thing, that house has been empty for so long, so look let's do what's right, but I'm also glad to see somebody in there and hopefully it will be for a long time.

Mayor Kurtz said they are doing some nice work over there.

Vice Mayor Grendel said Mayor it sounds like we are not opposing the fence itself, it's the whole process. I am glad to get it done. I thought maybe they were doing the work because it's front of their home and everything.

Mayor Kurtz said the entire City Hall, the entire campus, the entire Selig upgrade has been phenomenal for the City. It's something that has been a very attractive feature for our community. Everyone acknowledges that. They don't have to guess where they are going anymore.

Vice Mayor Grendel said as soon as we get those figures.

Mayor Kurtz said we will put it together. We will have it to you for next week or maybe this week.

Several people began speaking at once again.

Vice Mayor Grendel said further down Page 19, miscellaneous improvements. Is that regarding the Annex?

Recreation Director Walchanowicz said the park. This is if the scoreboard goes bad, and we have to change the scoreboard, the freezer in one of the buildings. I think Ron has a miscellaneous every year for \$30,000. This is just for basically the whole park area. I am reluctant to take it out of there.

Finance Director Blaze asked would anything in the concession stand be included in that? It's kind of like your slushie fund.

Vice Mayor Grendel said we have already discussed the landscaping.

Several people began speaking at once again.

Vice Mayor Grendel said we discussed the landscaping with Steve regarding the Fire facility.

Hemlock Trail, I see we are setting aside \$70,000 this year and next year as a placeholder there for a comfort station restroom.

Councilperson Togliatti said I thought we were going to adapt, re-use that existing structure there.

Finance Director Blaze said that's a possibility.

Mayor Kurtz said that's one of the options.

Councilperson Trakas asked that would be \$100,000?

Vice Mayor Grendel asked well the work would be done in-house then?

Technical Service Director Snyderburn said it would be done in-house. There are some culvert issues.

Councilperson Trakas said what you put together last year was pretty good.

Finance Director Blaze said Tom had the article about Orange Village, they put a pre-fab comfort station in their park. The pre-fab structure alone would cost \$80,000, but Orange Village budgeted \$200,000 for the project because like Dave said you have to run the utilities. You have to put a concrete slab. The stuff has to drain and go into the sewer and all that stuff. So, the cost, if it was a pre-fab, and I'm not sure it is, just using that, it just gets you in the door. It's all the other incidental costs if we would plop the thing down.

Vice Mayor Grendel said it's good whatever our plans are that we have enough money set aside for that.

Mayor Kurtz said \$70,000.

Vice Mayor Grendel asked that would be a 2023 project? That trail is very popular, and I think this is much needed.

Several people began speaking at once again.

Vice Mayor Grendel said now Service parking lot area. There's \$15,000 set aside. What kind of work is that Don?

Finance Director Blaze said to fill huge chuckholes. I think that's probably a discussion with the Mayor, what's the future of that building? Do you want to get into the parking lot?

Mayor Kurtz said we would put money into it.

Finance Director Blaze said that's what is left on the P.O.

Mayor Kurtz said Ron and his team, with the things Council has authorized, they can do a lot of this in-house. So, it may still be \$15,000, but it's material. It's under our material maintenance contracts.

Vice Mayor Grendel said they could let us know if they need more than the \$15,000.

Mayor Kurtz said I don't know the cost of asphalt or what's going to happen with asphalt with the petroleum prices. That's fluctuating. We will find out shortly.

Vice Mayor Grendel said finally is the outdoor restrooms for the Shared Facility. Is that by the Fieldhouse?

Technical Service Director Snyderburn said they would connect to the Service Department, by the soccer fields.

Recreation Director Walchanowicz said there's another one by the baseball diamond. This would be by the soccer fields. Right now we rent one of those porta-potties over there, and this would be a building that would be attached to the side of the Service Department. The utilities would come out of the Service Department.

Technical Service Director Snyderburn said it would be easy.

Vice Mayor Grendel said because the school that's where they want to put their new school.

Several people began speaking at once again.

Vice Mayor Grendel said I think we push this back as far as we can.

Finance Director Blaze said soccer coaches and a lot of people are residents. If we are a premier community is a porta-potty really a premier place to go to the bathroom there. There should be something there more permanent.

Vice Mayor Grendel said you build a permanent structure, and then you put a school there.

Several people began speaking at once again.

Vice Mayor Grendel said we talked about one time having something on the visitors' side of the football field, and then also the baseball.

Recreation Director Walchanowicz said the press box, they were going to put it Zuber Field.

Finance Director Blaze said if you sit on the little bleachers that are there, you really can't even see home plate because of the sight line. The dugout is above ground. When you guys used to play as a kid, it was all wide open.

Several people began speaking at once again.

Vice Mayor Grendel said that's a school project.

Anything further Tom?

Several people began speaking at once again.

Councilperson DiGeronimo asked Anthony with the Trail Committee, do you see that anything being added, a new trail?

Councilperson Togliatti said there are some plans that have been designed bringing the trail out to Stone Road with some off shoots that could happen, but I don't know the reality. We have not convened the Trail Committee yet. It's to be determined.

Vice Mayor Grendel said now the Tree Committee needs to get set.

Councilperson Trakas said I would like to do that by like June.

Vice Mayor Grendel said I think there would be a lot of people who would be interested in that and the Trail Committee too.

Councilperson Walchanowicz said this could be a dumb question for the Hemlock Trail, there are some people that walk or run that don't have a phone. Do we have any type of call box or anything that's on that trail in case something happens to someone that they have a way of contacting someone?

Finance Director Blaze asked on the Hemlock Trail.

Mayor Kurtz said if there's an emergency they can use their cell phone.

Councilperson Walchanowicz said if they don't have one. Is there any way of contacting someone if you are on the trail and something happens?

Councilperson Trakas said we do not have the call boxes.

Mayor Kurtz said we could put one down by the comfort station.

Technical Service Director Snyderburn said we did away with those. That's a dedicated line, we had 15 911. You pay for a dedicated line. It's \$60 or \$70 a month for each line. It gets to be an expense. We had 15 or maybe 20 lines. Think about it. It's like \$1,200, \$1,300 or \$1,400 a month.

Mayor Kurtz said the park closes at dark. There is always somebody on the trail. We have never had a situation where someone couldn't alert.

Technical Service Director Snyderburn said well the one guy he got stuck down there. He had a cell phone.

Vice Mayor Grendel said thank you Tom very much.

Don, we are ready to put you on the spotlight.

Several people said thanks Dave.

Vice Mayor Grendel said okay Don we were on Page 20, the maintenance contracts, and we start right with the 2021 Asphalt Maintenance.

City Engineer Ramm said Vice Mayor if you don't mind, can I go back, the last meeting of the departmental capital the issue came up about the vehicles in our department. I had a chance to look into that. So, presently we have four vehicles, three are the Interceptors and one is a more of a standard passenger car. The newest one that was purchased in 2017, the one I drive, that is a newer one in nice shape. The other ones are 2014 vehicle that were Police cruisers. So, the thought was that, and I had assumed that we had one car per person. Actually, Jim Riley is in our department, and he uses the vehicles quite often. So, that is actually five bodies, and the thought was we would need one car to at least get up to the level of one car per person.

Vice Mayor Grendel said you wouldn't be retiring a car, you would just be adding one to the fleet.

City Engineer Ramm said correct. The one we ordered that Dennis helped us, the one we had legislation for would really give us enough cars for bodies. Then the question was specifically whether or not the vehicle designated for 2022 was yet another vehicle for us.

Councilperson Walchanowicz said I have a question about the vehicles. There is a consistency on what the Explorers are costing the City, except for the Police Department. Ford just came out with a Maverick. It's a small version of the Ford Ranger, and they are priced in the low \$20,000's. To me, you have all these different, Joe Potoma has all these different instruments in the back of his Explorer, why don't we quote out some of these like an Escape or one of these new Ford Mavericks where they are cheaper vehicles and then get like a tonneau cover or something. To me like a little pickup truck or a couple of them for the Engineering Department just seems more feasible with the equipment that they have to take out. They came out this year. It's a smaller version of the Ford Ranger.

To me, for like your department a vehicle like that makes more sense than a \$35,000 Ford Explorer.

City Engineer Ramm said I know the amount of equipment Joe has in that vehicle is quite extensive, and he has occasion to access it often. That would be the only reservation or concern I have is if he would be forced to climb through the back of a pickup truck to get his equipment. That would be cause to maybe not do that.

Vice Mayor Grendel said it sure looks like something that should be explored.

Councilperson Togliatti asked you have one vehicle on order, and you need to order another for this year?

City Engineer Ramm said we do intend to hire one more Engineering Technician, so I think we are in need of another vehicle, but we have discussed with the Police Department and do believe we can get one of theirs that are being decommissioned. We do think we can transition the vehicle for a future body in the Engineering Department.

Councilperson Togliatti said you go from \$38,000 to a little over \$4,000.

City Engineer Ramm said we could make that work as long as we are going to get that other vehicle transitioned from the Police Department.

Councilperson Trakas asked so everybody goes out at one time?

Maggie Osysko asked you still want the ones in 2023 and 2024?

City Engineer Ramm said we can still keep those loaded there. The one that we thought we were actually going to get rid of and has the most mileage and needs a little bit of work, but we can get a muffler fixed and make use of it.

Vice Mayor Grendel said take a look at the Maverick.

City Engineer Ramm said okay. We could probably defer a second new vehicle.

Maggie Osysko said (inaudible) \$4,500.

Finance Director Blaze said well I thought my note from last week, or earlier this week, the \$38,000 in 2022 was already ordered.

Maggie Osysko said the one for \$36,000.

Several people began speaking at once again.

Councilperson Trakas asked so everyone goes out?

City Engineer Ramm said we all go out. There's the potential that we could be out at the same time. It's not likely or highly probable, but there are times when we are all busy. We have a lot of activity projects going, seminars. That's why there's one per person.

Councilperson Veverka said here's a question, and this isn't directly related but indirectly related. We were talking about copiers, putting copiers all under one roof, and I just wonder as I hear about Service Department ordering vehicles, and you ordering vehicles, and other

departments like the Fire Department ordering vehicles. Would it make sense to have somebody oversee the motor pool, the vehicles as compared to each department can work through that individual?

Councilperson DiGeronimo said I think at least for this process, that would be helpful. Everything we talked about departments, the big cost was the vehicles and we all asked the same questions. What number do you have? How old are they? How many miles are on them? If there was that one page.

Mayor Kurtz said we used to do that. I will resurrect it again.

Councilperson Veverka said you used to have all the vehicles on that with the years and the miles.

Councilperson Trakas said it was for our insurance quote.

Maggie Osysko said Dennis has that.

Councilperson Trakas asked that's something Dennis has?

Mayor Kurtz said we will do it again.

Vice Mayor Grendel said okay Don let's start with the 2021 asphalt.

City Engineer Ramm said you will notice the number that jumps off the page there is the \$619,000, and that is still encumbered in a P.O. The reason for that is the paving contract this past year had an amount of work on Brecksville Road, strip patching, and there was a pretty extensive amount of it. To date, we haven't pulled the trigger on performing any of that work. This being some of the work that we did do in the neighborhoods, we had overestimated for the base repairs. As we were doing the work in the neighborhoods, we were coming in under budget. So, over the course of that contract, between the not performed work and the work that we did that saved us some funding on, we have this good amount of money left. Some of that is spoken for, about \$66,000 is retainage that is still owed to the contractors, so we can pull that off of the \$619,000, then we are down to about \$550,000.

Finance Director Blaze asked could you easily do \$550,000 worth of work on Brecksville Road?

City Engineer Ramm said there's a good amount of work, it's just when do you want to get out there and do it. It looks a little bit like patchwork when we do those strips, so that's why the thought was let's wait for a major project to come through. So, that's why we didn't rush to do that work.

The other work in some of the neighborhoods, if we were to forward that and add it to the \$100,000, it really gets some work done under a maintenance contract this year that was upwards of \$1,000,000. We could really have a nice program.

Councilperson Togliatti said then you stay on Brecksville Road within a week with a major project. Are you talking the water line replacement, and the major reconstruction project?

City Engineer Ramm said correct. ODOT has it programmed, and we are trying to obtain that. I anticipated the question So, the section north of Rockside was always going to be sooner, and the one south of Rockside was a little bit further back. That is the job we are trying to get to see where ODOT has it programmed. When we realized this big box culvert job was coming, the rehabilitation of it, it seemed to me that ODOT pushed back the program for the resurfacing probably in anticipation of potential work to get tore up or at least beat when they were doing this major culvert project. We think it got slid a little bit internally on ODOT's level. So, it's going to be millions, and we anticipated adding a major amount of money for capital, 100 year old water main, and that's with a potential streetscape in the downtown area. It was going to be a bigger project.

Councilperson Togliatti asked and what year do you see that happening?

City Engineer Ramm said we thought that the culvert job was coming in a year or two, so that would be probably the next year, 2025 or 2026 possibly.

Councilperson Togliatti asked and do you think Brecksville Road will be in good enough shape until then to not have to spend considerable amounts resurfacing these areas?

City Engineer Ramm said well that's the thing, that is what we thought we would allocate some funds. We are trying to get in there and address the worst ones, but in so doing it tends to then make the others look even worse. So, that was the challenge, cosmetics and aesthetics and just knowing that a big job was coming and why spend the money if we go into the neighborhoods. For sure, if there are unsafe areas or areas where the pavement is falling out, we would go in.

Vice Mayor Grendel asked when was Brecksville Road done last?

City Engineer Ramm said a long time.

Vice Mayor Grendel said I think Elewski was here then. Remember we chose a different route than Brecksville. Brecksville had a little higher quality. Their job seemed like it lasted longer than ours at that time.

Councilperson Togliatti said it was 2005 or 2006.

So, you could be doing \$920,000 worth of miscellaneous asphalt work this year.

City Engineer Ramm said seeing that the funds were pretty healthy there. We looked at two neighborhoods, the Elmwood/Wood/Sunset area, Anderson and Daisy, and we also looked at Dora, Elmerge, Vineyard, Filip and Archwood just because those streets are probably (inaudible). We have done such a nice job of resurfacing and bringing up the standards of the roads. Those are getting to be the ones that are more in need than others.

Councilperson Walchanowicz said those are the most traveled streets in the mornings and at night with school buses, parents dropping their kids off, whether it's through Vern's neighborhood.

Vice Mayor Grendel said they did an excellent job with Cherry and Hemlock and all that. That looks fantastic.

City Engineer Ramm said that's kind of what we have done. We had good success getting into a neighborhood and doing a couple few streets. It could be cost-effective and efficient for contractors, so that's what we were thinking.

Councilperson Togliatti asked could those be projects that would be bid out as a project rather than doing them through a maintenance contract?

City Engineer Ramm said we have had good luck. The ones we just did in Scenicview and Ranchview and Timberlane, those were bid out, they were identified as project work.

Councilperson Togliatti said there were two options within the maintenance contract.

City Engineer Ramm said well it was actually identified work. It wasn't even an alternate, it was in the base bid to do those Evergreen, Buskirk.

Mayor Kurtz said they were on the agenda, and we could cut them out, but the pricing was really good.

City Engineer Ramm said so that's what we are thinking. So, when we look at these neighborhoods, ironically one of them was like \$300,000 or \$400,000, and the other one was \$500,000 or \$600,000. So, you package them together, you are at \$900,000 to \$1,000,000. So, now that's prices that we don't know yet. We did inflate those numbers when we did those projections. So, we have some ideas about what we can do. If we don't need that money for other things, we can roll it or at least carry it forward into a new bid.

With the contract work, typically the road maintenance contract, we try to act as the GC and get our concrete guy in there to do curb and gutters and catch basin repairs in advance of the asphalt guy coming in to do a mill and fill. So, that's kind of the strategy we have been successful with over the years and recently.

Vice Mayor Grendel asked so when would these go out to bid for this year? Is that going to be soon?

City Engineer Ramm said so we had the option of the one year extension. We tried to get Chagrin Valley to consider holding their prices because that was one of the one's that we still hadn't done, and because of inflation they had some hesitation, and we are still trying to get some accurate pricing from the plants here recently. So, there's an outside chance that we can extend it one year.

Vice Mayor Grendel asked is Chagrin Valley doing the bridge?

City Engineer Ramm said they are, a different division of the company, but yes they are. If not, if we don't extend the contract, and they likely won't, then we would re-bid it. It might be something we discuss at a Streets meeting to try to identify, put it together and then be able to bid it. We want to do it soon.

Vice Mayor Grendel said so Catts has the concrete.

City Engineer Ramm replied correct. That was one we did extend. That's why it shows up as a 2020 contract. There is a 2021 P.O. that has some funding.

Councilperson Walchanowicz asked is that the one we extended for that water main break in front of McDonald's? Is that the leftover of that?

City Engineer Ramm said no, that was kind of a separate water main break P.O., and that's further down on the page.

Councilperson Trakas asked we put another \$100,000 into that or something?

City Engineer Ramm said that was down at the bottom of this page. I think that's just residual from the contract, retainage. We have to close that contract out and re-bid it because we already extended it.

The 2020 Crack Seal, there's a little bit of money.

We were right on budget. I think the budget for the 2022 was \$200,000.

Vice Mayor Grendel said we did a lot of that maintenance stuff too with that sealant. We had great results with that too.

City Engineer Ramm said the mastic surface sealer. We also had some sealcoating of parking lots.

The Creek Maintenance Contract, we just opened bids yesterday for this. So, we did have some residual funding in Catts' P.O. which we were utilizing here recently. So, there is some contingent money that is part of that \$106,000, and we also did some recent potholes that came out on Pleasant Valley. Ron asked us to help with fixing some holes when it got really cold here last month.

Several people began speaking at once again.

City Engineer Ramm said we had a sewer issue that needed to be excavated because it's based on flooding, and that is where this funding comes from.

Mayor Kurtz said that's an earlier conversation. I didn't know if it was the Streets Committee or this meeting, I think we talked about question about this comes out of that contract.

City Engineer Ramm said it was kind of helpful that we still had the funding available.

We did just open the bids, and I will be bringing forward some evaluation recommendation award for that contract.

The 2020 Sanitary, that was also extended through 2021, and we did have similarly some funds remaining that we are, even today, C&K was assisting Service, assisting Joe and Catts to partner on that sewer issue, digging it, opening it up, and C&K was there to jet and televise so we are utilizing those contracts.

Mayor Kurtz said so we have our own people, our engineers, our staff, Joe goes out and identifies the problem, a resident calls and has a problem. So, our guy goes out, Catts and that contract excavates, make sure we aren't tearing up other utilities, and under our supervision at the same time. So, having these in the queue gives us a lot of flexibility to expedite some of these repairs when residents call.

Vice Mayor Grendel asked is that the one we awarded two contracts?

Mayor Kurtz said yes, they really saved us a lot of money.

City Engineer Ramm said and it's the contract we extinguished already, but those are the funds from it. Mayor, to your point, the Service Department also is key to that Longano one. They were actually there in advance, so us getting C&K and Catts lined up to help us identify where the problem was. So, they televised up to a point where it looked like it either collapsed or something had failed, and then that helped us tell Catts exactly where to dig and get Catts and C&K in this.

Mayor Kurtz said it works, and nobody at this table gets a call. So, that's very efficient.

Councilperson Togliatti asked so that was \$200,000 last year for 2020 Sanitary and Storm Sewer, and we only spent \$70,000 of that contract?

City Engineer Ramm said I thought those were \$100,000 each.

Councilperson Togliatti asked so there's \$130,000 left out of the \$200,000? Between the two of them we spent \$70,000?

City Engineer Ramm said and I think those also are actively being utilized, but there is another contract that has been extended. We do anticipate having to put those out to bid here real soon and freshen those up.

The 2022-2023 Street Striping, that was an award we made last month for the \$265,000, and that is a two year period. That is why the next value funding isn't until 2024, but I think that number could probably go down from \$531,000. We are just doubling that number to come up with the \$531,000?

Finance Director Blaze said maybe because it was the assumption that the \$265,000 was an annual.

City Engineer Ramm said so I think the fact that it covers the two years, we probably could get that down to \$300,000 for 2024 and then have an off year of zero for 2025 because it will be covered, and then \$335,000 for 2026 would be the recommended adjustment. The \$531,000 is, the one for 2024 can go down to \$300,000, and then scratch out the next one in 2025 altogether because it will be a two-year contract, and then 2026 \$335,000 would be a reasonable amount.

Finance Director Blaze said it's a rare occasion when the number goes down.

City Engineer Ramm said the water mains, I think we are in good shape. We had the additional fundings. Councilperson Walchanowicz, that's the account.

We hope not to have to dip into that 2022 funding. That's the maintenance contracts.

Next is the residential.

Vice Mayor Grendel said Brookside/Bramley.

City Engineer Ramm said so these are just kind of showing some funds that are still remaining in P.O.'s, but that first one the job is closed. That money got turned back in on the Lafayette subdivision. That job is pretty much closed. I think we have \$15,000 or \$20,000 in retainage with Catts, but the majority of that is available to turn back in I believe.

Councilperson Trakas asked can we allocate that to the cemetery?

City Engineer Ramm replied yes.

Vice Mayor Grendel said I think that would be a good idea.

Councilperson Togliatti said or some of the streets.

Mayor Kurtz said that takes care of all that drainage. I have people calling me up and thanking me for the drainage. Everything is all done, tied in a working well?

City Engineer Ramm replied yes. I do believe some residents still may have to extend. We gave them a base trunk line, catch basins. That's why their yards didn't get dried up because of the work we did well, but it was the connections. There were property lines that were extended at their own drainage pipes. They have it there now, a facility to tie into.

Brookside, those jobs are primarily pretty much complete. They are on their way to being closed out. There is some retainage money that needs to be paid out of these funds that you see available there.

Mayor Kurtz asked have the contractors been paid in full for some of this retainage?

City Engineer Ramm said not yet, that's what we need to do, but for any anomalies, people having issues come through the winter.

Mayor Kurtz said on Brookside we still have some landscape issues. Everything good through the winter and all of a sudden you are sitting there in the spring and have to fix them up.

Vice Mayor Grendel said it looks like there's about \$300,000 or so that we can apply, either towards the cemetery or other road projects.

City Engineer Ramm said I didn't get a chance to look into it. The \$50,000 for Bohning, I am not quite sure how that is.

Several people began speaking at once again.

Mayor Kurtz said so we are going to go through that one because if there is money available, we can always re-allocate it to the cemetery or something else.

Several people began speaking at once again.

City Engineer Ramm said if you turn the page to Ashwood, Poplar and Willow. That is still in our Five-Year Plan. We wanted to try to get the engineering out of the gate this year and then set us up to be in position to construct it in 2023. There are a number of projects like that.

Vice Mayor Grendel asked is that an accurate figure, the \$2,800,000?

City Engineer Ramm said we have to revisit it. Again, coming out of the recent projects, we updated that more recently than some of the others, so we will re-assess that one. But for the comment that Vern made initially about inflation and the 30%, and that certainly would up these numbers.

Vice Mayor Grendel asked would you like to see that money set aside for engineering for this year?

City Engineer Ramm said yes, I think that's still something that we would like to move forward with.

Finance Director Blaze said that \$2,800,000, add 25% to that, and that's another \$700,000. Do that across the board. What do you think of that neighborhood Councilperson Walchanowicz?

Councilperson Walchanowicz replied no comment.

City Engineer Ramm said we thought that since we are talking about it, the roads could stand a resurfacing. It wouldn't rise to because the curbs and gutters are in nice shape. We have done some catch basin repairs over the years. It's really set up for a mill and fill. The water main of course would be major. It would be like Lafayette where we did water mains.

Councilperson Walchanowicz said I know they did sewers. When I was a kid they did the sewers.

Several people began speaking at once again.

City Engineer Ramm said we were still leaning towards sidewalks. It's begging for it.

Councilperson Walchanowicz said we have kids over there, and all they can do is ride in the street.

Councilperson Trakas said those are small fronts though.

City Engineer Ramm said we would have to hug those sidewalks up by the narrow tree lawns.

Several people began speaking at once again.

Councilperson Walchanowicz said I am on the west side of the street, the sidewalks will have to go on the east side because of the mailbox, pole, fire hydrant. We have all that on our side of the street.

Finance Director Blaze said there is nothing to say that a sidewalk has to go on a straight line.

Councilperson Walchanowicz said I would have to go against sidewalks if it was on my side of the street.

Several people began speaking at once again.

Councilperson Trakas said that's such a small street, you might want to do sidewalks on one side.

Councilperson Walchanowicz said not my side.

Vice Mayor Grendel said Dalebrook was one of our first major ones back in 2000 because it was a big sidewalk issue. You are anticipating 2025, so about 25 years service out of those.

Councilperson Trakas asked wasn't that about 1990 or so when we did those?

City Engineer Ramm said it was before my time.

Councilperson Trakas said we did one in 1983 with the sewers.

Mayor Kurtz said like 1985.

Councilperson Trakas said it was like a two year project.

Mayor Kurtz said Allega did that. It was the first big job for them. They were kind of like get out of the way because they are coming through.

City Engineer Ramm said it's still in good shape.

Councilperson Trakas said they lasted.

Mayor Kurtz said we got our money's worth out of them.

Finance Director Blaze said that was a \$12,000,000 project.

City Engineer Ramm said I populated those just last year, coming out of some of the major reconstructions.

Several people began speaking at once again.

Councilperson Togliatti said I am looking at the 2020 to 2024 Five-Year Plan, and that project was scheduled to be done this year at a cost of a little over \$10,000,000. So, prices have gone up, and is there a reason it was pushed back four years, or is being pushed back four years?

Councilperson Walchanowicz said cost.

City Engineer Ramm said it's a major project. The water mains, all the underground. It's all original to the 1950's.

Councilperson Trakas said 1956.

City Engineer Ramm said we have had problems with the water mains up there.

Councilperson Trakas said we have tree problems.

Mayor Kurtz said it's one of our prettiest subdivisions.

Councilperson Trakas said it's well laid out.

City Engineer Ramm said here's the Brookside project we talked at length about earlier today. You see \$750,000 and \$750,000, that was the \$1,500,000 that we initially had for more of a rehabilitation of the pavement. That was the initial thought.

Finance Director Blaze said well it will have to be because if you go back to the summary of Page 1, look at total capital infrastructure and real estate 2023, it was populated \$26,500,000 worth of capital purchases for departments and infrastructure projects. That is double of what would be available to be generated internally. So, just as we are going to have some decisions to make after the end of this process about 2022. It's not going to get any easier next year because in 2023 we have a lot of stuff listed here that is above and beyond the City's ability to fund internally.

Councilperson Togliatti said so we are going to have to borrow for this project.

Finance Director Blaze said well you have three options. You keep pushing the projects to the right, defer them, you borrow or go to the community for a capital levy, but in my mind those are the three options. You just keep moving things to the right on the Capital Plan on which you can internally, borrow or capital money or some combination there. That's the decision for you.

Vice Mayor Grendel asked what was the last road project we borrowed for?

Finance Director Blaze said Rockside Woods Blvd. North.

Vice Mayor Grendel said besides that.

Mayor Kurtz said we borrowed money in 1999. We borrowed \$11,000,000 or \$12,000,000 back then. We had \$19,000,000 in debt, and I remember that number because when I left. We had \$22,000,000 in cash.

City Engineer Ramm said Vice Mayor you asked about Longano and Kleber, here it is. This project so we did intend to have.

Vice Mayor Grendel said that's next year too and this year.

City Engineer Ramm said right, and the challenge with that it's kind of jammed up with the bridge project now, and we also have our own project, the rest of Brecksville Road. So, it was always a challenge of the timing and sequence of when we try to do these that didn't hurt the other job and making it so that contractors weren't working over top of each other. Initially, we had intended both to be one job, design and construct and bid and construct it together, it may lend itself that Kleber might be able to be designed a little bit quicker because once the bridge is done, that stretch has kind of been upgraded. So, now they will be focusing further south by Longano, so maybe we can do it.

Mayor Kurtz said the thought is we are going to try to do them both at the same time, the same project. Maybe we do Kleber because of all the different activities. The other point is that I got a called from the Cornerstone people. Apparently they bought the lot that we looked at next to the Longano entrance.

Vice Mayor Grendel said the Korecko property.

Mayor Kurtz said they bought it. So, now our strategy was to do a boulevard entrance and make Longano more this permanent subdivision. The thought was to make it a boulevard entrance, signage, make it nice, especially if we tie into that project. They bought the property. So, now we are going to see how they want, what their goals are maybe time it into our goals with the expanded right-of-way, something that everybody wins. Once I have that discussion, I will bring it to a Public Buildings & Lands meeting to talk about it.

Councilperson Trakas said I would say that those two streets are in the worst shape in the City. I think we owe it to those residents. I think they think we forgot about them.

Several people began speaking at once again.

Mayor Kurtz said Kleber is one that from an engineering standpoint we are going to really have to look at. What do we want to do when we grow up because it's so tight, the right-of-ways, the apron. We really have to have the same debate we had with the Streets Committee relative to Brookside. Let's have a full discussion and look at our options. Can I suggest that you get ready for that discussion so that then we can determine if we are going to hire an engineer, follow the same protocol that we are following, but at least be able to answer 90% of the questions because everybody at this table might have a different perception of what they want accomplished there. So, let's do a review, find out where our utilities are, what our right-of-way is, what we are going to do at the end of the street, how we are going to configure that whole thing and then ask the residents what they want.

Councilperson Trakas said I think it's really healthy because we pushed this thing at least three years, and the residents are ready for something. I don't disagree with you.

Mayor Kurtz said so if we prioritize this, let's talk about engineering, getting some framework as to the parameters around what the options are so when we present to Council, we can talk about it and have some answers rather than sit here and not know for sure, right-of-way, utilities, sidewalks, a cul-de-sac.

Councilperson Trakas said we could put trees there.

Vice Mayor Grendel said we have \$200,000 set aside, but the engineering hasn't been done.

City Engineer Ramm said no not yet. We will try to get that ball rolling.

Mayor Kurtz said actually that might be the way to go, get some engineering so that we will be able to have a full discussion on it.

Vice Mayor Grendel said because next year the bridge will be done, and we will be ready to move forward on that.

Councilperson Togliatti said it has been pushed back for years.

Mayor Kurtz said why don't we do that then.

City Engineer Ramm said to their credit, the residents really put up with a lot, that whole job out there by AAA. It was a tough job for them. We never heard from them, that's how good they are. We took care of some drainage issues and made a nice concrete intersection.

Finance Director Blaze said Meadowbrook doesn't have anything plugged in for 2023, so I think it's time for me to just point out here that on this one page alone in 2023 column, four projects listed, and now granted it doesn't look like the Brookside from Brecksville to Eastview is a lock for 2023 for \$4,500,000, it is still listed here. If you take almost \$3,000,000 for Ashwood, Poplar and Willow, another \$3,000,000 for Dalebrook, that is \$6,000,000, another \$4,500,000 for Brookside. That is \$10,500,000, and Longano/Kleber you are up to \$13,000,000 on four projects next year on this page alone. That's like a little more than we have available for all 30 pages.

Someone asked is that a problem Vern?

Finance Director Blaze said that's the line of the day. It might not be a problem for all of you, it sure is a problem for us.

Several people began speaking at once again.

City Engineer Ramm said we did try to apply for Issue 1 funding a year or two ago, but we don't seem to do too well with scoring and getting funds.

Councilperson Togliatti asked and how much did we spend this year on our infrastructure projects, 2021?

Finance Director Blaze said we got your email after 2:00 p.m. today, we were at Janine's retirement thing. I have some stuff that I will pass out, but I think last year it was total infrastructure was just about what we appropriated this year, \$12,300,000 was the actual cash spent for departmental capital purchases and infrastructure projects.

Councilperson Togliatti asked what was just the infrastructure?

Finance Director Blaze said I don't have it broken out.

Councilperson Togliatti said that's what I asked for.

Finance Director Blaze said well it was like a couple minutes before the 3:30 meeting.

Councilperson Togliatti said I noticed we don't have Don's street on here anymore, it's been removed, Eastview that was programmed for 2020. So, I don't know why it's gone.

City Engineer Ramm said when I listed those neighborhoods, we did carry forward, and we realized that we had it for either 2019 or 2020. It had been delayed. It was an alternate bid.

Finance Director Blaze said Don has a supplemental sheet that is attached to my sheet, and he lists Eastview Drive in there along with a number of other streets totaling a little over \$1,000,000, listing it as 2022 asphalt road resurfacing Councilperson.

Councilperson Togliatti said that should be on our Capital Plan then.

Maggie Osysko said it's off because somebody told me to take it off.

Councilperson Togliatti said if it's a project we plan to do, it should be on there.

Mayor Kurtz said we delayed it because of Brookside.

City Engineer Ramm said we did have an alternate bid, I think the Ronyak contract.

Councilperson Togliatti said it's 2020 for \$180,000 is what we had.

City Engineer Ramm said it's just ready.

Councilperson Togliatti asked so we need to add that?

Finance Director Blaze said well that and a couple of others.

City Engineer Ramm said so moving on, Meadowbrook, there has been a lot of good energy here recently on Meadowbrook. We are getting ready to move forward with that design build process. Service Director McKinley did have me out to look at that road and the t-ball drive, and they really took a beating. They went from really bad to terrible.

Finance Director Blaze asked which one Second and t-ball?

Councilperson Togliatti said Meadowbrook and the t-ball drive.

City Engineer Ramm said we either need to do something right away. The thought was to package those together, but that t-ball field might need to be a separate standalone bid that we might try to get before summer. Timing wise, Meadowbrook is not going to work.

Councilperson Togliatti said we had the t-ball drive scheduled for 2020 at \$200,000 but now it's destroyed. It was programmed for the year 2020.

City Engineer Ramm said it might be more. I am going to have to look at that a little bit harder and see if it would be a complete remove and replace, because of the truck traffic with the salt trucks, it's going to need to be a significant concrete, actually probably heavy duty asphalt, at

least until that first entrance. We are going to try to update that, look a little bit harder at that number and see if \$200,000 is adequate or we need to add something.

Councilperson Togliatti said and then Second Street, you have it pushed back three years, but you have the same costs as it was to be completed in 2021. You might have to revisit those.

City Engineer Ramm said that street, Cleveland Water even recognizes the criticality of that water main. It's terrible. They are saying that, so that's why it's going to be a full-blown reconstruction. The pavement is tired.

Councilperson Trakas asked are we pretty much waiting to see what St. Michael and the City might do there?

City Engineer Ramm said that might have been the reason it was pushed back.

Councilperson Trakas said if you don't do that, you might do something you would later regret. It does need to be done.

Councilperson Veverka asked this potential change in the cost of asphalt? What is the differential currently between asphalt and concrete? I guess the reason I am asking is some of these things that we are looking at now if asphalt takes off, is concrete close enough to make sense?

City Engineer Ramm said I think it was even getting closer before.

Councilperson Veverka said that's what I'm saying.

Councilperson Trakas said it also lasts longer.

City Engineer Ramm said so I would think yes, but without, until the bids come through and we start really seeing tangible evidence.

Councilperson Trakas asked do you want to bid them both ways?

Councilperson Veverka said I guess that's what I'm asking is whether it makes sense to bid that concrete?

Councilperson Trakas said you could do some mix and match too. You can put a little bit more concrete on and maybe a little less flexible, and then it might help us with funds, but also long term it would last longer. It's a better product.

City Engineer Ramm said we will do that for the t-ball field drive and try to get that done. It's a small little street. It would be two different contractors of course.

Councilperson Togliatti asked do we intend to get it done before t-ball season?

City Engineer Ramm said it's a challenge.

Councilperson Walchanowicz said it's right around the corner.

Several people began speaking at once again.

Finance Director Blaze said it doesn't chew up the field a lot. It's fairly low key. Just do t-ball on the turf field.

Councilperson Walchanowicz said that's what we have to figure out. There is just not enough parking at that t-ball field because they are parking on the grass. They are parking on the road heading towards, they are parking everywhere.

City Engineer Ramm said and that was expanded once in my time.

Councilperson Walchanowicz said if we are going to do that, then maybe we should look into another extension of that parking lot.

Finance Director Blaze said t-ball on the turf field, we have the field already and parking.

Councilperson Togliatti said it's not the baseball experience on a turf field for these kids, the backstop, the dugouts.

Several people began speaking at once again.

Finance Director Blaze said it's almost 6:00 p.m., do you want to cut it off?

Councilperson Trakas said we can do it next week.

Councilperson Togliatti asked can we get a copy of Don's list with the road projects that will be added on?

Mayor Kurtz said ask and you will receive.

Vice Mayor Grendel asked if Tuesday before Planning Commission would be good for another workshop. I don't know how Council feels, but that's the only day I have.

Mayor Kurtz asked what time would you want to start? We have Planning Commission at 5:30 p.m.

Vice Mayor Grendel said it's going to be remote. I could stay here for that. I won't have to go back home.

Mayor Kurtz said I have Court hearings, what time were you thinking, 3:30 p.m.?

Vice Mayor Grendel said 3:30 p.m. to 5:00 p.m.

Finance Director Blaze said we just keep devoting the time to tick the pages off.

Several people began speaking at once again.

Mayor Kurtz said 5:15 p.m. We will start at 3:30 p.m.

Vice Mayor Grendel asked you are available Don?

City Engineer Ramm said I was going to be at the 5:30 p.m. Planning meeting anyway.

Vice Mayor Grendel said so 3:30 p.m. on Tuesday, April 5th.

Councilperson DiGeronimo said I had a quick question. Like all the projects, and I don't have any information, not involved with any of them, but it seems like many roads, not a standard size or width, a radius? So, many of these projects are what they are, do you think it's just replace what we have or do we get to standard road dimensions?

Mayor Kurtz said it depends on how much right-of-way. There's 50 foot.

Councilperson DiGeronimo said it's all over. I just went on Bramley, and that's really very nice. It's so wide.

Councilperson Trakas said we have a lot of non-conforming streets.

Councilperson DiGeronimo asked do we have a preference as far as less material less width.

Several people began speaking at once again.

Vice Mayor Grendel said so we are all set for our next meeting at 3:30 p.m.

City Engineer Ramm said Councilperson DiGeronimo to answer your question, it varies. So, sometimes when roads already meet standards, we go in and replace them with (inaudible). We try to widen them if there's room. Brookside we went to 25 feet instead of 26 because we couldn't quite get to the standard.

Moved by Veverka, seconded by Walchanowicz, to adjourn the Council Workshop of March 31, 2022. Voice Vote: 7 yes/0 no; motion carried.

There being no further business, the Council Workshop of March 31, 2022 was adjourned at 6:00 p.m.

Debra J. Beal, Clerk of Council
Minutes Unapproved at Time of Release 04/05/22
