Regular Meeting of the City Commission Tuesday, May 17, 2022 7:30 p.m. Huntington Woods City Hall Agenda

CALL TO ORDER PLEDGE OF ALLEGIANCE ROLL CALL APPROVAL OF AGENDA

APPROVAL OF CONSENT AGENDA

All items listed under the Consent Agenda are considered routine by the City Commission and will be enacted in one motion. There will be no separate discussion on these items unless a Commission member so requests, in which event the item(s) will be removed from the Consent Agenda and added to the Regular Agenda at the end of the items of business.

- 1. Regular Meeting Minutes of April 19, 2022
- 2. Special Meeting Minutes of April 19, 2022
- 3. Approval of Warrant 388
- 4. Reports and Minutes
 - a. Anti-Racism Advisory Committee April 13, 2022
 - b. Arts and Garden Board January 26,2022
 - c. Arts and Garden Board February 16, 2022
 - d. Parks and Recreation Advisory Board February 15, 2022
 - e. Parks and Recreation Advisory Board March 22, 2022
 - f. Senior Advisory Committee March 17, 2022

g. Treasurer's Report April 2022

COMMUNICATIONS

- 1. George W. Kuhn Drain Drainage District 2022-23 Rate Changes
- 2. Oakland County Equalization Division Update Memo
- 3. SOCRRA Quarterly Report April 2022
- 4. Resignation of Julie Petrik from the Environmental Advisory Committee

COUNTY COMMISSIONER AND ELECTED OFFICIAL REMARKS

PROCLAMATION

- 1. Proclamation declaring May Asian Pacific American Heritage Month
- 2. Proclamation declaring the First Friday in June National Gun Violence Awareness Day

PUBLIC PARTICIPATION

PUBLIC HEARING

Matter of receiving public input on the proposed 2022/2023 City Budget in accordance with Chapter IX, Section 8 of the City Charter.

ITEMS OF BUSINESS

- 1. <u>Resolution R- 2022</u>: Matter of adopting the City Budget for the Fiscal Year commencing on July 1, 2022 and ending on June 30, 2023.
- 2. <u>Resolution R- 2022</u>: Matter of authorizing collection of the tax administration fee in accordance with P.A. 503 in 1983.
- 3. <u>Resolution R- 2022</u>: Matter of consideration to authorize the City Treasurer to transfer the City's Delinquent Water Bills for the following accounts, to the 2022 Summer Tax Roll of the City of Huntington Woods, in accordance with Chapter 19, Section 2.87 of the City Code.
- 4. <u>Resolution R- 2022</u>: Matter of consideration to approve and authorized City Administration to purchase Michigan Historical Marker 2246 recognizing Rackham Golf Course.
- <u>Resolution R- 2022</u>: Matter of consideration to approve and authorize the City Manager to execute an agreement with Pyrotecnico Fireworks, Inc. for fireworks show on the evening of July 1, 2022 and to submit the required license application to the Bureau of Fire Services.
- <u>Resolution R- -2022</u>: Matter of appointment of Chris Wilson as Representative and Rocco Fortura as Alternate to the Southeast Oakland County Resource Recovery Authority (SOCRRA) Board for the fiscal year beginning July 1, 2022.
- <u>Resolution R- -2022</u>: Matter of appointment of Rocco Fortura as Representative and Chris Wilson as Alternate to the Southeast Oakland County Water Authority (SOCWA) Board for the fiscal year beginning July 1, 2022.
- 8. <u>Resolution R- -2022</u>: Matter of consideration to approve the City of Huntington Woods Park Usage Rules and Regulations.

- 9. <u>Resolution R- 2022</u>: Matter of consideration to appoint Ethan Haan as the Interim Treasurer for the City of Huntington Woods.
- <u>Resolution R-</u> 2022: Matter of setting a public hearing on the proposed Adoption of an Ordinance to amend the Chapter 40, Zoning, Article 9, Sustainable Design and Environmental Standards, to Replace in its entirety Section 9.03, Solar Structures and Easements; and to Provide Penalties for Violations thereof.
- 11. <u>Boards, Commissions and Committee Appointments</u>: Matter of new appointments of residents to various Boards, Commission and Committees.

CITY MANAGER'S REPORT ADJOURNMENT OF REGULAR CITY COMMISSION MEETING

Public Expression is encouraged. Comments are invited on each Agenda item when that item comes up for consideration. Matters not listed on the Agenda may be addressed under "Public Participation". Please be advised that the Commission Meetings are usually attended by the media and cablecast live, in addition to being re-cablecast following the meeting. The City of Huntington Woods will provide necessary reasonable auxiliary aids and services, such as signers for the hearing impaired and audiotapes of printed material being considered at the meeting, to individuals with disabilities attending the meeting upon three working days' notice to the City. Individuals with disabilities requiring auxiliary aids or services should contact the City by writing or calling: Tim Rowland, ADA Coordinator, Huntington Woods City Hall, 26815 Scotia, Huntington Woods, MI 48070, (248 581-2640). Deaf-Tel (1-248-541-1180).

CITY OF HUNTINGTON WOODS REGULAR MEETING OF THE CITY COMMISSION MINUTES **April 19, 2022** 7:30 p.m. City Hall **DRAFT**

Mayor Paul called the Meeting to order at 7:30 p.m.

- **PRESENT:** Mayor Paul, Mayor Pro Tem Elder, Commissioner Jenks, and Commissioner Rozell
- **<u>ABSENT</u>**: Olsman (excused)

City Staff Present: City Manager Wilson, Finance/Treasurer Director Rowland, City Clerk Barckholtz and City Attorney Zalewski

APPROVAL OF AGENDA

Mayor Paul noted the addition of a proclamation after Public Participation honoring Gerry VanAcker's retirement from the Detroit Zoo.

Moved by Commissioner Rozell and seconded by Commissioner Jenks to approve the May 15, 2022 agenda as amended.

Ayes: Paul, Jenks, Rozell, Elder Nays: None Absent: Olsman (excused) The Motion Carried.

APPROVAL OF CONSENT AGENDA

Moved by Mayor Pro Tem Elder and seconded by Commissioner Jenks to approve the May 15, 2022 Consent Agenda.

Ayes: Paul, Elder, Rozell, Jenks Nays: None Absent: Olsman (excused) **The Motion Carried.**

COMMUNICATIONS

Moved by Commissioner Jenks and seconded by Mayor Pro Tem Elder to file and receive the communications presented.

Ayes: Paul, Jenks, Elder, Rozell Nays: None Absent: Olsman (excused) **The Motion Carried.**

COUNTY COMMISSIONER AND ELECTED OFFICIAL REMARKS None

PUBLIC PARTICPAITON: None

PROCLAMATIONS

PROCLAMATION BY THE CITY OF HUNTINGTON WOODS IN HONOR OF GERRY VANACKER

WHEREAS, Gerry Van Acker has served as the Chief Operating Officer of the Detroit Zoo since 2011;

WHEREAS, Gerry Van Acker began his career in the hospitality industry including 28 years with Marriott Hotels in the Midwest. He also owned and operated several locations of Au Bon Pain bakeries;

WHEREAS, Gerry Van Acker's expertise in the hospitality industry was a vital component in helping the Zoo to achieve the rank that it now has as one of the leading zoologic parks in America;

WHEREAS, during his tenure with the Detroit Zoo, Gerry Van Acker helped lead the Zoo's environmental sustainability efforts. During this time, the Zoo eliminated the sale of bottled water, committed to the utilization of a fleet of all electric vehicles, eliminated the use of plastic bags in shops and also planted 1000 trees on the Zoo campus and in communities throughout Oakland, Macomb and Wayne Counties;

WHEREAS, Gerry Van Acker was also instrumental in supporting the establishment of a farm to table dining concept at the Zoo which serves locally sourced meats and vegetables from nearby Michigan farms;

WHEREAS, Gerry Van Acker has at all times sought to maintain a good partnership with the City of Huntington Woods, balancing the needs of the Zoo to provide high-quality programming and events for its patrons with the rights of residents living nearby;

THEREFORE, **BE IT PROCLAIMED**, that the Huntington Woods City Commission hereby expresses its full appreciation to Gerry Van Acker for his skill, knowledge and impactful leadership.

IN WITNESS, WHEREOF I hereunto set my hand this 19th day of April, 2022 and caused the seal of the City of City of Huntington Woods to be herein affixed.

Detroit Zoo Summer Programming Presentation- Gerry VanAcker

Gerry VanAcker and Paul Good provided zoo highlights from 2020/2021 to include the effects Covid-19 had on zoo operations, significant animal births in 2020/2021, significant rescues and arrivals, upcoming campaigns to include re-opening the Polk Penguin Conservation Center and the Great Ape Heart Project, the conceptual design of the Kid Zone and Zoo events from May 2022 to January 2023. They further discussed the Dinasouria attraction and what will be done to manage the sounds during the attraction's hours of operation. Components of the sound management system installation will include sound deadening mats along the perimeter of the fence line, the Dinos located along the exit trail will face into the exhibit space, subwoofers will not be used, all audio components will be adjustable, the Tiger expansion reduced the length and proximity of the Dino trail to Huntington Road, and there will be a sound engineer to monitor the sound monitoring system. They noted the hours for the exhibit are 9:30 a.m. to 5:00 p.m. and will provide a direct phone number for the City to the Detroit Zoo Park Safety if there are noise concerns during zoo events.

RESOLUTION R-12-2022:

Matter of receiving the City Budget for the Fiscal Year commencing July 1, 2022 and ending June 30, 2022.

Moved by Commissioner Jenks and seconded by Commissioner Rozell to receive the City Budget for the Fiscal Year commencing July 1, 2022 and ending June 30, 2022.

Ayes: Paul, Jenks, Elder, Rozell Nays: None Absent: Olsman (excused) The Motion Carried.

RESOLUTION R-13-2022:

Matter of setting a public hearing on the proposed 2022/2023 City Budget.

Moved by Mayor Pro Tem Elder and seconded by Commissioner Rozell to set the public hearing for the proposed 2022/2023 City Budget for May 17, 2022.

Ayes: Paul, Elder, Jenks, Rozell Nays: None Absent: Olsman (excused) **The Motion Carried.**

RESOLUTION R-14-2022:

Matter of consideration to approve and authorize the City Manager to Execute Contract Amendment No. 1 to the 2022 City of Huntington Woods Road Improvement Program from work on Hereford Road and Dundee Road in the amount not to exceed \$600,000.

City Manager Wilson noted the work for Hereford and Dundee was added because of additional funds becoming available as well as trying to coincide the repaying with Royal Oak's road improvement program on these streets, minimizing disruption to the residents.

Moved by Commissioner Jenks and seconded by Commissioner Rozell to approve the and authorize the City Manager to Execute Contract Amendment No. 1 to the 2022 City of Huntington Woods Road Improvement Program from work on Hereford Road and Dundee Road in the amount not to exceed \$6000,000.

Commissioner Comments:

Elder:

Asked Manager Wilson to assess some of the problematic roads in the City after the winter months to include the front section of Hendrie which is one of the main entries into the City.

Ayes: Paul, Elder, Jenks, Rozell Nays: None Absent: Olsman (excused) **The Motion Carried.**

RESOLUTION R-15-2022:

Matter of consideration to approve the Annual Permit for Work on State Trunkline Right of Way.

Moved by Commissioner Jenks and seconded by Mayor Pro Tem Elder to approve the Annual Permit for Work on State Trunkline Right of Way.

Ayes: Paul, Elder, Jenks, Rozell

Nays: None Absent: Olsman (excused) **The Motion Carried.**

CITY MANAGER'S REPORT

- Thanked Tim Rowland and Ethan Haan for their tireless work assembling the budget for review and consideration.
- Continues to work with the Environmental Sustainability Advisory Committee on a compromise for the Solar Ordinance pertaining to the frontfacing solar panels. It will be forthcoming for Commission review and consideration.
- Continues to work with the Anti-Racism Advisory Committee on the Juneteenth Celebration. It has been set for June 18th from 2pm – 6pm. They continue to receive good feedback from parent groups, Berkley Schools, and the Huntington Woods Library has set up reading programs promoting Juneteenth. It is looking to be a positive event,

ADJOURNMENT:

Moved by Commissioner Rozell and seconded by Mayor Pro Tem Elder to adjourn the regular City Commission meeting.

Ayes: Paul, Olsman, Elder, Rozell, Jenks Nays: None Absent: Olsman (excused) The Motion Carried, meeting adjourned at 8:15 p.m.

Heidi Barckholtz, City Clerk

Robert F. Paul, III, Mayor

CONSENT AGENDA #2

CITY OF HUNTINGTON WOODS SPECIAL MEETING OF THE CITY COMMISSION MINUTES Tuesday April 19, 2021 6:00 p.m. City Hall

Mayor Paul called the Meeting to order at 6:05 p.m.

PRESENT:	Mayor Paul, Mayor Pro Tem Elder, Commissioner Rozell,
	Commissioner Jenks

<u>ABSENT</u>: Commissioner Olsman (excused)

City Staff Present: City Manager Wilson, Finance Director Tim Rowland and Accounting Specialist Ethan Haan

Budget Study Session

Matter of review of the proposed 2022/2023 City Budget

Finance Director Tim Rowland presented a PowerPoint of highlights for the budget and future items the City Commission needs to consider going forward.

Continued budget highlights and future items for the Commission's consideration were presented as well as Commissioner discussion.

PUBLIC PARTICIPATION

None

Moved by Commissioner Rozell and seconded by Mayor Pro Tem Elder to adjourn the Special City Commission meeting. Ayes: Paul, Jenks, Elder, Rozell Nays: None Absent: Olsman (excused) The Motion Carried, meeting adjourned at 7:10 p.m.

Heidi Barckholtz – City Clerk

Consent #3	AGENDA ITEM WARRANT #388		that the attached transfers 2 and paid between April 20th and May	ct to full audit.	
		RESOLUTION	Moved by Commissioner	12th, 2022 on pages 1 through 10 in the amount of \$688,194.74 to be approved and paid, subject to full audit.	
			Moved by Commissioner	12th, 2022 on pages 1 through 10 in the am	

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CHECK REGISTER FOR CITY OF HUN CHECK DATE FROM 04/20/2022 -	Vendor Name	MARCIA MEISNER MARK HALL MARTHO ENTERPRISES INC MATHESON TRIGAS INC MICHAEL CAMERON MICHIGAN MDNICIPAL LEAGUE MICHIGAN RECREATIONAL CONSTRUCTION MICHIGAN RECREATIONAL CONSTRUCTION MIDAS AUTO SERVICE EXPERTS	NATURAL COMMUNITY SERVICES	NORTHWEST SUBURBAN SWIM LEAGUE NXTEC USA, LLC OSTROWSKI DESIGN GROUP FELLA WINDOWS & DOORS INC POOLS & SPAS A GO GO, INC. POOLS & SPAS A GO GO, INC. POOLS & SPAS A GO GO, INC. POOLT & SPARTER GROUP ASSOCLATES RAMTRA REMODELING RAMTRA REMODELING RAMTRA REMODELING RAMTRA REMODELING RENDELL, JEFFREY RENNELL, JEFFREY RENNER, INC. RENERRENS BUILDING TECHNOLOGIES TOB NALLSIDE WINDOWS WHITE WOLF CONCRETE & LANDSCAFING WHITE WOLF CONCRETE & LANDSCAFING WHITE WOLF CONCRETE & LANDSCAFING WONSEY TREE SERVICE INC.
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Consent #4a

CITY OF HUNTINGT REGULAR MEETING OF THE ANTI-RACISM ADVISORY COMMITTEE MINUTES Wednesday, April 13, 2022 7:00 p.m. Huntington Woods City Hall

Beaulieu called the Meeting to order at 7:04 p.m.

PRESENT: Katie Beaulieu, Daniel Dena, Kia Essien, in person;

ABSENT: Maria LaLonde,

City Staff Present: City Manager Chris Wilson

APPROVAL OF AGENDA

Moved by Essien and seconded by Dena to approve the April 13th agenda as proposed.

Ayes: Dena, and Beaulieu, Essien Nays: None Absent: None

The Motion Carried.

APPROVAL OF LAST MEETINGS MINUTES

Moved by Dena and seconded by Beaulieu to approve the March 9th minutes.

Ayes: Dena, Essien, and Beaulieu Nays: None Absent: None

The Motion Carried.

PUBLIC PARTICIPATION

Deb Hemmye, Huntington Woods Library Director Kinsasha Moon-Smith, Berkley AA Parent Network Molly Keller, advisor for the Burton Diversity Club Charlie Cavill, Commissioner

ITEMS OF REVIEW

- a. Clarifying Terms
 - i. Takeaways from Katie's Social Justice and Equity Workshop

b. Juneteenth Brainstorm

- i. Wilson has reached out to Javon Jordan, but no response yet
- ii. We are still looking for vendors
- iii. We've been approved a historical marker for the Rackham golf course that would be appropriate to present at the celebration
- iv. Other Juneteenth celebrations have had a mix of food, lots of music and dancing
- v. Critical to focus on history of Juneteenth
- vi. Always overlooked? Black inventors
- vii. Could have arts and crafts projects focusing on black inventors
- viii. Sidewalk chalk as an activity for children
- ix. Can reach out to Detroit Chamber of commerce for black-owned vendors
- x. Wayne State works with DJs
- xi. Investigate if Star Treks is an option
- xii. Make effort to support black owned communities
- xiii. In addition to black-owned vendors, supporting other black owned businesses
- xiv. Have children's librarian compose list of book with black characters/anti-racist themes
- xv. Could have someone read poetry
- xvi. Could have a reading of the Emancipation Proclamation
- xvii. Reach out to Shay North about her son's choir group

- xviii. Have performance of Lift Every Voice and Sing
- xix. National Business League may have list of vendors
- xx. Speaker should speak specifically about history of Juneteenth
- c. Collaborations with the HW Library
 - i. Diversity audit of entire collection
 - 1. Curating collection to the community, see how it represents community
 - ii. Read Woke is less formal curriculum
 - iii. Have librarian read from black authors
 - iv. Push for a reader's advisory service one that includes writers of color
 - v. Social justice book discussion group
 - 1. Problem is that it ends up patting self on back, self-congratulatory
 - vi. Group reading about marginalized authors
 - vii. Library considering idea of human library
 - viii. Library will continue working on implicit bias
 - ix. Working to make website inclusive to all backgrounds
 - x. Some consideration for a sticker on books identifying them as black-themed
 - xi. There should be some resource for black families to find black-centric books
 - xii. Stephen Mack Jones, Author of August Snow series as speaker

ADJOURNMENT

Moved by Essien, and seconded by Dena.

Ayes: Dena, Beaulieu, and Essien Nays: None Absent:

The Motion Carried, meeting adjourned at 8:25PM.

Daniel Dena, Secretary

Kate Beaulieu, Chairperson

Consent #4b

1

CITY OF HUNTINGTON WOODS REGULAR MEETING OF THE ARTS & GARDEN BOARD MINUTES January 26, 2021 7:00 p.m. In-Person Meeting – City Hall

Amy Hood called the Meeting to order at 7:05 p.m.

- **PRESENT:** Elaine Horowitz, Robert Smeltekop (prospective member), Marci Bykat, Susan Warrow
- ABSENT: Pam Haxton (excused), Deborah Hecht (excused), Jessica Blake, Richard Halprin

City Staff Present: Amy Hood (DPW)

APPROVAL OF AGENDA

Approved agenda, but without a quorum of sworn members, the agenda will be put forth at the February 2022 meeting for approval, and topics revisited with the Board.

PUBLIC PARTICPATION:

None

ITEMS OF BUSINESS:

ADJOURNMENT:

The meeting was adjourned at 8:22 pm.

Consent #4c

CITY OF HUNTINGTON WOODS REGULAR MEETING OF THE ARTS & GARDEN BOARD MINUTES February 16, 2022 7:00 p.m. In-Person Meeting – City Hall

Meeting was not called to order, due to lack of a quorum.

PRESENT: Elaine Horowitz, Pam Haxton, Marci Bykat

ABSENT: Robert Smeltekop (excused), Deborah Hecht (excused), Susan Warrow

City Staff Present: Amy Hood (DPW)

APPROVAL OF AGENDA

N/A

PUBLIC PARTICIPATION:

None

ITEMS OF BUSINESS:

ADJOURNMENT:

The meeting disbanded at 7:25 pm.

The next meeting of the Board will be March 16, 2022

Consent #4d

CITY OF HUNTINGTON REGULAR MEETING OF THE PARKS & RECREATION ADVISORY BOARD MINUTES APPROVED February 15, 2022 7:30 p.m. In-Person Meeting – Gillham Recreation Center

Kim Tarnopol called the Meeting to order at 7:34 p.m.

PRESENT: K. Vanraaphorst, R. Serman, K. Tarnopol, S. Potter, M. Ceasar, J. Steinhart

City Staff Present: Tracy Shanley

ABSENT: J. Aisen (excused), J. Egan (excused), Commissioner Rozell (excused)

APPROVAL OF AGENDA FOR FEBRUARY 15, 2022

S. Potter moved, R. Serman second

APPROVAL OF MINTUES FOR OCTOBER 26, 2021

J. Steinhart moved, S. Potter second

CORRESPONDENCE:

None

ITEMS OF BUSINESS:

a. Welcome new board members

Rachel Serman, Kyle Vanraaphorst, and Joseph Egan are new members of the advisory board. Joe Rozell is the new City Commission representative.

b. Men's Club Auction Project Selection

Selected Men's Club Field as project for the auction – project will include drainage and regrade and a review of the baseball diamond, topographical study ordered, funding for sprinkler system being evaluated, SOCS has been in conversation with Parks and Rec about providing supplementary funding

- c. Reynold's Park Update Equipment has been received by construction company, ready for renovation when weather improves, Park and Rec planning ribbon cutting/ceremony.
- d. Staffing concerns for summer

Worried about competitive wage for summer staff especially with increasing capacity for pool and camps, wage is lower than surrounding communities, recommendation to offer non-monetary incentives to summer staff

DEPARTMENT UPDATE:

- City received grant through State of Michigan for licensed childcare program (latchkey and preschool) financial incentives to support staff during pandemic, crediting families for when programs were shut down due to pandemic, buy equipment for programs.
- Fruit camp lottery camps are full, looking to revamp preschool camps because not everyone got a spot in the lottery
- Classes enrollment going well
- Public safety is going to do active shooter training at end of February
- mParks conference in Traverse City attendance by Parks and Rec
- Daddy Daughter dance sold out
- 4th of July planning bringing back hot dog roast (Advisory Board), fireworks are tentative as Run Walk Boom is not moving forward, Parks and Rec brainstorming other ideas for fundraising, proposed bringing parade back to old route with end at Burton Field

PUBLIC PARTICIPATION:

Claire Galed – How do we encourage residents to create floats? Tracy said this is already being looked into, suggestion to reward float competition with block party supplies (ie BBQ and picnic tables)

PLAN OF ACTION FOR NEXT MEETING:

- a. Updates on 4th of July
- b. Policy Review of Parks Use Policy

BOARD MEMBER COMMENTS:

- R. Serman encourage more block parties, add information about block parties in the Hometown Herald
- J. Steinhart asked for update on the mask mandate and continued review of the Parks Use Policy, Tracy said have been following mask rules implemented by Berkley Building Blocks and school district, Parks and Rec must follow local policies for licensed programs

ADJOURNMENT:

S. Potter (move), R. Serman (second) - 8:15pm

Consent #4e

Huntington Woods Park and

Advisory Board

Tuesday, March 22, 2022

Meeting Minutes APPROVED

Members: K. Vanraaphorst, J. Egan, R. Serman, J. Steinhart, J. Aisen, M. Caesar, B. Levine, L. Fletcher Excused: J. Rozell, K. Tarnopol, S. Potter, T. Shanley

- I. Call to Order
 - a. 7:36pm, J. Steinhart
- II. Approval of Agenda for February 22, 2022
 - a. J. Aisen (move), R. Serman (second)
- III. Approval of Minutes from February 15, 2022
 - a. J. Aisen (move), J. Egan (second)
- IV. Correspondence none
- V. Items of Business
 - a. Daddy/Daughter Dance Mom/Son Dance consideration
 - i. The Advisory Board discussed the Daddy/Daughter Dance and whether or not to continue with the program or only focus on non-gendered dances. There was no consensus within the committee to do only non-gendered dances.
 - b. Policy Review of Parks Use Policy
 - Parks Use Policy review postponed until April meeting. Board members were provided a copy of the current Park Reservation/Use Policy to review for next meeting.
 - c. Updates on 4th of July

i. Parade will return to the original route. Full schedule of events can be found in the Hometown Herald. Fireworks remain tentative as funding and availability are determined.

VI. Department Update

- a. Latchkey Registration April 5, 2022
- b. Spring/Summer registration begins March 30, 8:30 am
- c. Hometown Herald expected to be in homes in early April.
- d. Woods Café will not be open this season. Hoping to schedule food trucks/ice creams trucks this summer.

VII. Public Participation

a. Claire Galed – Suggested handicap parking spots be relocated to the opposite side of the walkway so the railing can be used.

VIII. Plan of Action for Next Meeting

- a. Policy Review of Parks Use Policy
- b. Fundraising Ideas for Parks and Recreation programming

IX. Board Member Comments

- a. K. Vanraaphorst Interested in additional programming for preschoolers, after school and weekends to accommodate working parents.
- X. Adjournment J. Aisen (move), R. Serman (second) 8:33pm

Consent #4f



City of Huntington Woods Senior Advisory Committee Thursday, March 17, 2022 3:30 pm City Hall Minutes – APPROVED

- Call to order: In person meeting called to order at 3:35 pm Present: Lenny Newman, Marcy Peters, Greg Gmerek, Melissa Gadd, Lora Frankel, Joanne Johnson, Jennifer Furlong, Natalie Baum and Jeff Jenks.
- 2. Approval of agenda: Lora moved to approve agenda and seconded by Greg.
- 3. Approval of minutes of the November meeting Melissa mooned to approve the agenda, seconded by Greg.

4. Elected Officials Remarks:

Charlie Cavell Oakland County Commissioner spoke from over the telephone. They are working on the Oakland County Blueprint for Healthy Aging at this meeting with the Area Agency on Aging. They are creating work groups for the items identified as needing to be fixed and are open for those who are interested. These work groups include: Quality of life, Housing and Volunteering and Basic Needs. Please reach out to Charlie if you are interested in volunteering.

5. Items of Business

A. Introduction of new committee members with the current members also updating on their roles.

B. Update on Upcoming Senior Programs: May is Older Adult Month and there are a lot of programs arranged. A list of these activities will go out in the next Senior Newsletter and there was a discussion about making telephone calls as well to remind individuals of upcoming events. The High School is reserving a block of tickets for those interested in the April show.

6. Recreation Department and Library Programming Update:

Recreation Center: Jen talked about more seniors being present in the recreation center on a daily basis. Transportation is up and running smoothly, being utilized as is the medical loan closet. Reynolds Park pre-construction will begin soon. **Library:** There is a new director, who started at the beginning of March: Deb Hemmye. There is a program tonight on Dogs. Next month there is a program on Hummingbirds and in May there is the topic of Anti Racism, with a book discussion on **White Fragility**. The library is officially "open for business".

7. Public participation: Ina Cohen brought a couple of issues to the committee. When the parking lot was redone at City Hall the handicap spot was not put in place in the back of the building; that spot is essential as the walk into the building is more manageable from the back of the building. Also, there is a segment of the Senior Community who do not want to sign the liability waiver at the Recreation Center and therefore are excluded from some events. Discussed the key card and why it was instituted.

8. Next meeting: Thursday, April 28, 2022

9. Other business: The Women's League s donating \$50 for the musical program for Older Adult Month.

10. Adjournment: Meeting adjourned at 4:00 pm with a moon by Greg, seconded by Lora.





Finance Department Memo

To: Mayor and City Commission
From: Tim Rowland, Finance Director
Date: May 13, 2022
Subject: April 2022 Treasurer's Report

The April 2022 financial reports are enclosed for your review. We are trending close to budget in a few departments and will present year end budget adjustments at the June Commission meeting. Our investment income is taking a particularly large hit due to unrealized investment losses. In a raising interest rate environment like we are currently in, the market value of current investments declines. We are required to record our investments at market value, but we would only realize this loss if we were to liquidate our investments. Since we hold investments to maturity, this loss is just on paper it will never be realized.

Finance staff is working hard to try to make sure we do not miss out on any potential grant revenue coming up. We recently met with the National League of Cities to get involved in their grant finder program and discuss the current needs of our city. We also met with Charlie Cavell to discuss potential funding available from the county and to inform him of our future projects so he can advocate for us.

Summer tax bills will be prepared in early June and will be mailed to homeowners on June 30th. Taxes are due August 10th, but if you pay half by August 10th, you can pay the remaining half by October 31st without penalty.

FINANCE REPORT - CASH POSITIONS

	FUND	CURRENT	CURRENT	TOTAL
FUND	#	INVESTMENTS	CASH	AVAILABLE
GENERAL FUND	101	4,285,662	(1,005,720)	3,279,942
MAJOR STREET FUND	202	592,687	57,463	650,150
LOCAL STREET FUND	203	210,014	(19,852)	190,162
ACT 345 PENSION FUND	205	3,644	61,297	64,941
RECREATION FUND	208	670,546	523,489	1,194,035
GWK DRAIN FUND	225	289,430	(107,531)	181,899
RACKHAM DEFENSE FUND	250	34,167	285	34,452
BUDGET STABILIZATION FUND	257	1,160,802	49,127	1,209,929
ARPA GRANT FUND	285	(9,028)	329,694	320,666
ELEVEN MILE - DEBT FUND	303	27,634	(13,139)	14,495
2010 UTGO DEBT	304	247,770	(25,706)	222,064
2012 UTGO DEBT	305	90,846	(3,227)	87,619
2014 UTGO DEBT	306	228,834	(13,220)	215,614
2017 UTGO DEBT	307	83,21 9	(3,902)	79,317
2019 UTGO DEBT	308	106,760	(3,270)	103,489
2020 CAPITAL IMP. BONDS	309	592,524	(261,318)	331,206
CAPITAL PLANNING FUND	402	869,535	76,547	946,082
SEWER CONSTRUCTION FUND	492	5,660,697	7,852	5,668,548
ROAD & SEWER CONSTRUCTION FUND	493	6,562,056	20,643	6,582,698
ROAD MAINTENANCE FUND	494	198,892	(110,793)	88,099
SANITATION FUND	515	106,649	115,125	221,774
WATER FUND	592	1,588,139	237,653	1,825,792
EQUIPMENT FUND	661	422,644	302,944	725,588
TRUST & AGENCY FUND	701	175,800	126,115	301,915
POST RETIREMENT FUND	734	784,044	65,925	849,970
TOTAL ASSETS - INVESTMENTS/CASH		24,983,966	406,480	25,390,446

FIDUCIARY (TRUSTEE)	ТҮРЕ	AMOUNT INVESTED	PERCENT INVESTED	YIELD				
MICHIGAN CLASS	Interlocal	9,307	0.04%	0.44%				
OAKLAND COUNTY POOL- OPER	Pool	924,921	3.70%	0.84%				
FIFTH THIRD SECURITIES	Agency	1,371,242	5.49%	0.89%				
COMMERICA - J FUND - 4438	Pool	76,785	0.31%	0.22%				
COMERICA SECURITIES - 2362	Agency	4,131,788	16.54%	2.50%				
HUNTINGTON BANK	Agency	1,246,637	4.99%	1.80%				
MULTIBANK SECURITIES	Agency	4,205,055	16.83%	2.15%				
FLAGSTAR INVESTMENT ACCOUNT	Savings	1,004,785	4.02%	0.25%				
FLAGSTAR BOND ACCOUNT	Savings	348,476	1.40%	0.25%				
OAKLAND COUNTY BOND ACCOUNT	Pool	11,664,969	46.69%	0.84%				
TOTAL INVESTMENTS		24,983,966	100.00%					
	WEIGHTED AVE	RAGE YIELD		1.35%				
	OPERATING CAS		406,480					
	INVESTMENT AC	COUNT	,	24,983,966				
	TOTAL DOLLARS AVAILABLE							

ESTIMATED REVENUES - FUND 101 ,	APPROPRIATION FROM FUND BALANCE 101 GENERAL FUN	USER FEES	STATE SHARED REVENUE & GRANTS 101 GENERAL STATE SHARED REVENUE	LICENSES & PERMITS 101 G LICENSES & PERMITS	TAX COLLECTIONS 101 G TAX COLLECTIONS	GENERAL FUND	BUDGET
ND 101	UND BALANCE GENERAL FUND	GENERAL FUND	& GRANTS GENERAL FUND	GENERAL FUND	GENERAL FUND	DESCRIPTION	FREPORT FOR CITY OF HUNTIN Calculations as of 4/30/2022
8,636,199		500,912 500,912	1,103,558 1,103,558	451,886 451,886	6,579,843 6,579,843	2020-21 ACTIVITY	BUDGET REPORT FOR CITY OF HUNTINGTON WOODS Calculations as of 4/30/2022
8,378,160		451,820 451,820	738,500 738,500	457,500 457,500	6,730,340 6,730,340	2021-22 Amended Budget	SQC
7,799,600		191,017 191,017	510,988 510,988	429,151 429,151	6,668,444 6,668,444	2021-22 ACTIVITY THRU 4/30/22	
93.09%	0.00%	42.28% 42.28%	69.19% 69.19%	93.80% 93.80%	%80.66 %80'66	2021-22 PERCENT OF BUDGET COLLECTED 4/30/22	
83.33%	83.33% 83.33%	83.33% 83.33%	83.33% 83.33%	83.33% 83.33%	83.33% 83.33%	PERCENT OF YEAR COMPLETE	
8,235,970		265,110 265,110	747,840 747,840	520,770 520,770	6,722,250 6,722,250	2021-22 PROJECTED ACTIVITY	
98.54%	0.00%	58.68% 58.68%	101.26% 101.26%	113.83% 113.83%	%88°66 %88°66	2021-22 PROJECTED PERCENT OF BUDGET	
(122,190)	no ana ana ana ana ana ana ana ana ana	(186,710)	9,340	63,270	(060'8)	PROJECTED OVER/ (UNDER) BUDGET	

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	101-000-699,395	101-000-695.000	101-000-676.734	101-000-676,592	101-000-676.000	101-000-673.000	101-000-670.000	101-000-664.000	101-000-659,000	101-000-658.001	101-000-658,000	101-000-657.000	101-000-656.000	101-000-608.000	101-000-607,000	101-000-577.000	101-000-576.000	101-000-573.000	101-000-567.001	101-000-567.000	101-000-566.000	101-000-543,000	101-000-529,000	101-000-502.000	101-000-481.000	101-000-480.000	101-000-479,000	101-000-470.000	101-000-458.000	101-000-457.000	101-000-456.000	101-000-455.000	101-000-454,000	101-000-453.000	101-000-452.000	101-000-445.000	101-000-407.000	101-000-403.000	ACCOUNT			GENERAL FUND
	DRAW FROM FUND BALANCE	UNCLASSIFIED	TRANSFER/POST RET ADMIN	TRANSFER/WATER ADMIN	INSURANCE REIMBURSEMENT	FIXED ASSET SALE	EQUIPMENT RENTAL	INVESTMENT INCOME	FINES/LIBRARY PENAL	LIBRARY CONTRACT REVENUE	FINES/LIBRARY FEES	FINES/PARKING VIOLATIONS	FINES/DISTRICT COURT	SERVICE FEES	ADMINISTRATIVE FEES	SSR/LIQUOR	SSR/SALES TAX	SSR/ LCSA PPT REIMBURSEMENT	DONATIONS- LIBRARY PROGRAMMING	GRANTS STATE/OTHER	GRANTS LIBRARY/STATE	GRANTS PUBLIC SAFETY (302 FUNDS)	GRANTS CDBG	FEDERAL GRANTS- CARES ACT	ALARM FEES	BUILDING INSPECTIONS	NONBUSINESS LIC AND PERM	CABLE TV FEES	ROW PARKING	BUISNESS REGISTRATION	PERMITS/PLUMBING	PERMITS/HEATING	PERMITS/ELECTICAL	PERMITS/BUILDING	PERMITS/AIR CONDITIONING	TAX COLL/PENALTIES	TAX COLL/DELINQUENT	TAX COLL/CURRENT	DESCRIPTION			
8,636,199	-	34,223	2,000	186,400	32,992	164	150	23,930	15,093	43,640	260	3,410	63,076	560	95,014	1,520	690,416	5,554	10,175	12,560	7,306	1,784		374,243	6,515	4,245	3,003	138,684	3,203	12,287	30,705	15,990	30,951	200,988	5,315	20,534	42,594	6,516,715	وبالزابية يتبقه وقولا وغيرة وتشتر ومحمده ومحارك		2020-21	
8,378,160		25,000	2,000	156,620	30,000		500	15,000	18,500	44,500	7,000	4,500	53,000	700	94,500	1,500	700,000	5,300	20,000		7,000	2,000	2,700		4,000	4,000	2,500	141,000	5,500	000,6	26,000	14,000	27,000	220,000	4,500	24,000	50,000	6,656,340	BUDGET	AMENDED	2021-22	
7,799,600		15,140	1,667	130,517			370	(153,766)	15,475	45,080	1,772	4,383	33,542	245	96,492	1,543	499,363	3,138	2,000		3,833	1,111			1,345	4,085	1,930	72,547	5,090	10,485	20,485	18,535	30,015	262,159	2,475	19,083	(105)	6,649,466	THRU 4/30/22		2021-22	
%60'86	0,00%	60.56%	83.35%	83,33%	0.00%	0.00%	74.00%	-1025.11%	83,65%	101.30%	25.31%	97.40%	63.48%	35.00%	102.11%	102.87%	71.34%	0.00%	10.00%	100.00%	54.76%	55.55%	0.00%	0.00%	33,63%	102.13%	77.20%	51.45%	92.55%	116.50%	78.79%	132.39%	111.17%	119.16%	55.00%	79.51%	-0.21%	%06'66	COLLECTED 4/30/22	PERCENT OF BUDGET	2021-22	
83.33%	83.33%	83.33%	83.33%	83.33%	83,33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	YEAR COMPLETE	PERCENT OF		
8,255,970		20,000	2,000	156,620	30,000		440	(150,000)	15,470	45,080	2,000	4,500	42,000	500	005,96	1,540	730,000	4,300	3,000		7,200	1,800			4,500	4,500	2,500	133,220	5,200	10,850	23,000	20,500	32,500	280,000	4,000	24,000	48,780	6,649,470	ACTIVITY	PROJECTED	0001-00	
98.54%	0.00%	80.00%	100.00%	100.00%	100.00%	100.00%	88.00%	-1000.00%	83.62%	101.30%	28.57%	100.00%	79.25%	71.43%	102.12%	102.67%	104.29%	100.00%	100.00%	100.00%	102.86%	90.00%	0.00%	100.00%	112.50%	112.50%	100.00%	94.48%	94,55%	120.56%	88.46%	146.43%	120.37%	127.27%	88,89%	100.00%	97.56%	%06'66	PERCENT OF BUDGET	PROJECTED	CC_FCUC	
(122,190)	• .	(5,000)	,		1	h	(60)	(165,000)	(3,030)	580	(5,000)	,	(11,000)	(200)	2,000	40	30,000	(1,000)	(17,000)		200	(200)	(2,700)	,	500	500	•	(7,780)	(300)	1,850	(3,000)	6,500	5,500	60,000	(500)	ı	(1,220)	(6,870)	BUDGET	OVER/ (UNDER)		

BUDGET REPORT FOR CITY OF HUNTINGTON WOODS Calculations as of 4/30/2022

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BUDGET REPORT FOR CITY OF HUNTINGTON WOODS Calculations as of 4/30/2022

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101-301-702.000 101-301-702.001 101-301-712.000 101-301-712.000 101-301-715.000 101-301-715.000 101-301-715.000 101-301-727.000 101-301-727.000 101-301-751.000	101-172-880.002 101-172-900.001 101-172-900.001 101-172-920.000 101-172-931-000 101-172-931-000 101-172-9342.000 101-172-956.000	101-172-702.000 101-172-716.000 101-172-715.000 101-172-718.000 101-172-718.000 101-172-727.000 101-172-727.000 101-172-727.000 101-172-802.000 101-172-802.000 101-172-802.010 101-172-802.010 101-172-802.010 101-172-802.010 101-172-802.010 101-172-802.010 101-172-802.010 101-172-800.000 101-172-800.001 101-172-800.001	GENERAL FUND ACCOUNT 101-101-702.000 101-101-802.000 101-101-802.000 101-101-800.001 101-101-880.003 101-101-956.000
SALARIES OVERTIME WAGES/CROSSING GUARDS WAGES/VOLUNTEER FIRE BENEFIT/SOCIAL SECURITY BENEFIT/HOSPITALIZATION/OPTICAL BENEFIT/DENTAL BENEFIT/DENTAL BENEFITS SUPPLES/OFFICE UNIFORM/PURCHASE SUPPLES/GAS,OIL	COMMUNITY PROM/ CDBG PRINTING AND PUBLICATION PRINTING/PUB NEWSLETTER UTILITIES MAINTENANCE/BUILDING MAINTENANCE/JOFFICE EQUIP VEHICLE REIMBURSEMENT MISCELLANEOUS ADMINISTRATION	SALARIES WAGES/HOURLY BENEFIT/SOCIAL SECURITY BENEFIT/SOCIAL SECURITY BENEFIT/RETIREMENT BENEFITS SUPPLES/OFFICE SUPPLES/OFFIC	DESCRIPTION SALARIES PROFESSIONAL SERV CONFERENCES AND WORKSHOPS MEMBERSHIPS & DUES ANTI RACISM MISCELLANEOUS COMMISSION
1,499,352 228,209 10,355 1,890 36,196 320,402 71,806 24,218 24,216 151,704 31,879 12,785	5,978 6,813 15,298 7,911 9,768 5,109 3,749 1,245,929	283,576 94,064 28,623 77,231 5,567 22,660 8,879 11,383 51,103 51,103 51,103 51,103 39,535 1,605 2,265 3,268	2020-21 ACTIVITY 2,820 10,338 1,050 14,248
1,508,940 340,000 18,200 36,790 320,780 76,340 24,540 147,560 38,500 15,000	2,500 4,000 18,000 14,500 20,000 12,000 5,100 5,100 5,100	265,000 30,120 30,120 394,600 394,600 5,630 26,340 15,500 41,000 3,970 3,970 5,000 5,000 5,000	2021-22 AMENDED BUDGET 10 7,000 7,000 2,000 1,000
1,242,795 283,335 17,672 1,665 33,582 267,224 69,342 20,185 116,418 36,506 10,069	6,486 10,402 12,131 19,751 14,814 4,425 1,073,666	215,975 24,576 41,154 41,154 2,317 18,889 9,988 11,782 7,329 42,502 22,904 55,987 1,003 2,759 14,765 2,5781 2,586	2021-22 ACITIVITY THRU 4/30/22 1,899 1,894 4,274
82.35% 83.32% 97.10% 91.28% 91.28% 91.28% 92.26% 49.85% 94.82% 67.13%	162.15% 57.75% 83.66% 98.76% 12.45% 86.26% 81.50%	81.50% 81.52% 83.52% 83.54% 86.43% 41.15% 71.41% 77.28% 59.52% 59.52% 59.52% 59.52% 59.02%	2021-22 PERCENT OF BUDGET EXPENDED 4/30/22 0.00% 75.98% 27.06% 0.00% 48.10%
%EE'E8 %EE'E8 %EE'E8 %EE'E8 %EE'E8 %EE'E8 %EE'E8 %EE'E8 %EE'E8 %EE'E8 %EE'E8 %EE'E8	%65°58 %66°56 %66°56 %6	83.33% 83.33% 83.33% 83.33% 83.33% 83.33% 83.33% 83.33% 83.33% 83.33% 83.33% 83.33% 83.33%	PERCENT OF YEAR COMPLETE 83.33% 83.33% 83.33% 83.33% 83.33% 83.33%
1,505,150 325,000 19,500 30,1660 325,000 88,000 24,410 135,000 3,500 38,500 15,000	7,500 15,000 14,000 23,000 16,500 5,370 3,000 1,294,570	2.69,000 31,000 51,500 382,270 3,000 24,000 16,000 22,900 22,900 22,900 22,900 3,970 40,810 3,970 1,500 3,970 5,100	2021-22 PROJECTED ACTIVITY 10 2,500 1,890 500 500
99.75% 95.59% 66.40% 105.41% 101.32% 104.32% 99.47% 91.49% 100.00% 100.00%	0.00% 187.50% 96.55% 115.00% 157.50% 85.71%	101.51% 111.88% 73.50% 95.88% 95.88% 110.329 95.7% 110.52% 95.57% 87.27% 99.57% 84.12% 99.54% 84.85% 100.00%	2021-22 PROJECTED PERCENT OF BUDGET 100.00% 27.00% 27.00% 50.00% 41.51%
	(2,500) 3,500 (3,000) 3,000 4,500 4,500 2,70 (15,390,00)		PROJECTED OVER/ (UNDER) - <u>BUDGET</u>

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BUDGET REPORT FOR CITY OF HUNTINGTON WOODS Calculations as of 3/31/2022

101-790-860.000 101-790-860.001 101-790-880.000 101-790-920.000 101-790-931.000 101-790-934.000 101-790-956.000	101-790-702.000 101-790-705.000 101-790-715.000 101-790-715.000 101-790-715.000 101-790-724.000 101-790-725.000 101-790-725.000 101-790-802.015 101-790-802.015	101-441-920.000 101-441-920.000 101-441-926.000 101-441-934.000 101-441-940.000 101-441-940.000 101-441-940.000 101-441-956.000	101-441-706.000 101-441-715.000 101-441-715.000 101-441-715.000 101-441-715.000 101-441-724.000 101-441-724.000 101-441-756.000 101-441-756.000 101-441-853.000 101-441-853.000	101-301-756.000 101-301-802.000 101-301-802.014 101-301-802.014 101-301-806.000 101-301-806.000 101-301-931.000 101-301-934.000 101-301-936.000 101-301-936.000
CONFERENCES & WORKSHOPS MEIMBERSHIPS & DUES PROMOTION/COMMUNITY UTILITIES MAINTENANCE/BUILDING MAINTENANCE/OFFICE EQUIP MISCELLANEOUS	SALARIES WAGES/HOURLY BENEFIT/SOCIAL SECURITY BENEFIT/ROSPITALIZATION/OPTICAL BENEFIT/RETREMENT BENEFIT/DENTAL BENEFITS SUPPLIES/OFFICE SUPPLI	MISTELLANEOUS UTILITIES/STREET LIGHTING MAINTENANCE/BUILDING MAINTENANCE/OFFICE EQUIP RENTAL/EQUIPMENT VEHICLE REIMBURSEMENT MISCELLANEOUS PUBLIC WORKS	IDV/OF	SUPPLIES/OPERATING PROFESSIONAL SERV COMMUNICATIONS/TELEPHONE CONFERENCES & WORKSHOPS MEMBERSHIPS & DUES UTILITIES MAINTENANCE/BUILDING MAINTENANCE/BUILDING MAINTENANCE/DUFFICE EQUIP RENTAL/EQUIPMENT VEHICLE REIMBURSEMENT MISCELLANEOUS/TRAINING (302 FUNDS) PUBLIC SAFETY
10 16,402 27,233 6,429 837	114,488 40,113 11,703 21,405 55,566 2,063 1,506 3,488 3,508 46,974 7,160 1,342	450 3,387 71,798 16,491 3,952 500 500 424,605	152,305 11,996 38,640 2,641 20,908 1,553 5,452 10,164 18,023 445 1,810	21,308 105,892 26,924 706 7,950 12,218 10,871 7,933 80,000 4,380 4,380 4,380 4,380 4,380
850 230 1,500 35,000 7,100 2,500	125,110 125,000 21,540 19,060 57,040 2,060 12,090 3,500 50,000 20,000 2,900	480 4,500 5,200 5,200 1,000 1,000 <u>950</u> 409,750	150,470 10,910 30,770 64,250 2,770 17,550 17,550 1,700 1,5000 1,5000 1,000 1,000 2,3000 2,300	24,000 125,000 28,020 7,990 12,000 16,000 16,000 10,530 90,000 4,380 2,000 2,876,570
125 12,430 24,091 8,181 404	103,080 90,872 16,461 12,103 49,689 1,468 10,144 10,144 1,367 51,931 4,388 1,113	430 3,313 7,624 6,086 <u>276</u> <u>345,759</u>	127,456 10,257 29,715 59,844 2,199 15,703 1,855 4,385 8,8112 8,814 2,706 8,814 2,706	20,499 94,459 24,050 8,625 3,928 11,118 14,547 11,227 75,000 3,720 5,287,207
0.00% 54,35% 99,58% 58,83% 115,23%	82.39% 72.70% 63.50% 87.11% 87.11% 111.36% 111.36% 103.86% 38.38%	89.58% 73.52% 50.83% 117.04% 0.00% 0.00% 29.05% 84.49%	84.71% 94.01% 95.14% 79.39% 89.48% 81.20% 52.58% 80.13% 90.20%	85.41% 0.00% 85.83% 49.16% 91.65% 91.65% 91.65% 84.93% 84.93% 28.75% 28.75%
83.33% 83.23% 83.23% 83.23% 83.23% 83.23% 83.23%	%5.6.2 %6.6.2%6.6.	83.33% 83.33% 83.33% 83.33% 83.33% 83.33% 83.33% 83.33%	%85158 %8	%66°.28 %66°.28 %66°.28 %66°.28 %66°.28 %68°.2
230 17,500 9,000 1,000	123,400 118,000 14,500 55,500 1,550 1,2,000 55,000 10,000 1,500	4,000 67,000 10,000 6,500 0 0 411,940	154,190 34,000 66,500 2,540 18,000 18,000 13,000 10,500 1,000 1,000	23,000 125,000 28,520 8,620 5,000 12,000 12,500 90,000 12,500 90,000 4,470 4,470 2,859,760
0,00% 100,00% 0,00% 106,06% 106,06% 126,76% 40,00%	98.63% 94.40% 90.53% 776.08% 97.248% 99.26% 110.00% 110.00% 55.17%	100.00% 88.89% 56.6.7% 1.05.00% 0.00% 100.00% 100.00%	102.47% 105.22% 105.50% 103.50% 95.31% 102.55% 81.25% 95.45% 100.00% 100.00%	95.83% 0.00% 99.93% 156.73% 62.58% 106.25% 106.25% 106.25% 105.25% 105.25% 105.25% 105.25% 105.45%
(1,500) (1,500) 1,000 1,200 (1,500)	(1,710) (7,000) (2,040) (4,560) (1,440) (1,440) (1,400) (1,000) 1,500 5,000 (10,000) (1,500)	- (500) 2,000 (5,000) 1,300 (1,000) - - - - - - - - - - -	3,720 570 3,230 (136) (3,000) (3,000) (500) 500 500)	(1,000) - (500) (20) 3,120 (2,990) 3,120 (2,990) 1,970 1,970 1,970 (1,200) (1,200)

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		101-958-965.970	101-958-965.735	101-958-965.734	101-958-965.661	101-958-965.494	101-958-965.309	101-958-965.257	101-958-965.208	101-958-965.001		101-954-914,000	101-954-911.000		101-790-978.003	101-790-978.002	101-790-978.000
	TRANSFERS	TRANSFER/CAPITAL PLANNING	TRANSFER HEALTH INS. POOL	TRANSFER/POST RETIREMENT	TRANSFER - EQUIPMENT FUND	TRANSFER TO ROAD IMPROVEMENT FUND	TRANSFER TO 2020 ROAD DEBT SERVICE	TRANSFER - BUD STABILIZAT	TRANSFER/RECREATION FUND	TRANSFER/LOCAL STREET	LIABILITY INSURANCE	EXCESS OF DEDUCTABLE	GENERAL LIABILITY COVERAG	LIBRARY	RECORDS, TAPES, DISKS	PERIODICALS	BOOK PURCHASE
8,070,08	3,086,450	348,000	250,000	367,960	174,160	400,000	331,000	50,000	1,115,330	50,000	187,394		187,394	426,861	31,925	11,550	13,079
8,378,160	2,983,650	275,000	250,000	373,810	250,000	400,000	331,000	50,000	1,033,840	20,000	195,240	1,000	194,240	589,480	30,000	15,000	35,000
508,800,5	2,529,283	229,167	208,333	311,508	208,333	333,333	275,833	41,667	904,442	16,667	194,253	المريب المسالية المريبة المسالية المراجعة المراجع	194,253	463,863	24,347	6,287	32,955
83.53%	84.77%	83,33%	83.33%	83.33%	83.33%	83.33%	83,33%	83.33%	87.48%	83.34%	99.49%	0,00%	100.01%	78.59%	81.16%	41.91%	94.16%
83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83,33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%
8,311,450	2,983,650	275,000	250,000	373,810	250,000	400,000	331,000	50,000	1,033,840	20,000	194,250		194,250	561,880	30,000	10,000	36,500
99.20%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	1.00.00%	100.00%	100.00%	100.00%	99.49%	0.00%	100.01%	95.32%	100.00%	66.67%	104.29%
(66,710)		1	\$,	,				,	(066)	(1,000)	10	(27,600)		(5,000)	1,500

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ACCOUNT DESCRIPTION ACTIVITY ARENOP COLL COLL<		125,000 2,500 220,000 210,000 8,000 90,000 3,200 3,200 1,033,840 1,033,840 1,003	25,430 62,291 2,943 70,299 3,310 3,310 1,115,330 1,115,330 1,353	BUS RENTAL FEES TRANSFER/GENERAL FUND UNCLASSIFIED FUND BALANCE APPROPRIATION	
2020-21 2021-22 2021-22 2021-22 2021-22 2021-22 ACTIVITY ACTIVITY AMBOD ACTIVITY PERCENT OF BUDGET PERCENT OF SUDGET PER	N 6	125,000 2,500 210,000 8,000 90,000 3,200 1,033,840 1,000	25,430 62,291 2,943 70,299 3,310 1,115,330 1,353	BUS RENTAL FEES TRANSFER/GENERAL FUND UNCLASSIFIED	208-000-699.395
DESCRIPTION ACTIVITY AURINDE ACTIVITY AURINDE ACTIVITY AURINDE ACTIVITY PERCENT OF BUDGET	<u> </u>	125,000 2,500 2220,000 8,000 90,000 3,200 3,200 1,033,840	25,430 62,291 2,943 296 70,299 3,310 3,410 1,115,330	BUS RENTAL FEES TRANSFER/GENERAL FUND	208-000-695.000
DESCRIPTION ACTIVITY ACTIVITY ACRIVITY ACRIVITY ACRIVITY ACRIVITY ACRIVITY PERCENT OF BUOGET	<u> </u>	125,000 2,500 220,000 210,000 8,000 90,000 3,200 22,000	25,430 62,291 2,943 296 70,299 3,310 340	BUS RENTAL FEES	208-000-676.101
2020-21 2021-22 2020 201-23 2012-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2020 20.202 20.002 20.202 20.0008 20.333% 20.33% </td <td>Ė.</td> <td>125,000 2,500 220,000 210,000 8,000 90,000 3,200</td> <td>25,430 62,291 2,943 296 70,299 3,310</td> <td></td> <td>208-000-669.000</td>	Ė.	125,000 2,500 220,000 210,000 8,000 90,000 3,200	25,430 62,291 2,943 296 70,299 3,310		208-000-669.000
2020-21 2021-22 PROI ACTIVITY AMENDED ACTIVITY PERCENT OF BUDGET PERCENT OF FROI PROI 03.000 TAX COLL/CURRENT 73,276 75,410 74,764 99,126 83.33% 53.33% 67.000 SER LICSA PPT REIMBURSEMENT 62 70 35 0.00% 83.33% 73.000 RECREATION/FOL 2,513 2,500 6,568 2,42.72% 83.33% 53.000 RECREATION/FAGUE FEES 1,460 52.000 33,003 100.01% 83.33% 54.002 RECREATION/LASES, TRIPS 22,167 125.000 135,340 108.27% 83.33% 54.003 RECREATION/LASES		125,000 2,500 220,000 210,000 8,000 90,000	25,430 62,291 2,943 296 70,299	INVESTMENT INCOME	208-000-664,000
2020-21 2021-22 PERCENT OF BUDGET PERCENT OF PERCENT OF BUDGET PERCE		125,000 2,500 220,000 210,000 8,000	25,430 62,291 2,943 296	RECREATION/ PRE K	208-000-654.009
2020-21 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 PERCENT OF BUDGET PERCENT		125,000 2,500 220,000 210,000 8,000	25,430 62,291 2,943	RECREATION/JULY 4TH	208-000-654.008
2020-21 2021-22 PERCENT OF BUDGET PERCENT OF BUDGET PERCENT OF BUDGET PERCENT OF PROJ PROJ 03.000 TAX COLL/CURRENT 73.276 75.410 74.764 99.14% 83.33% ACTIVITY PERCENT OF BUDGET PERCENT OF BUDGET PERCENT OF BUDGET ACTIVITY PERCENT OF BUDGET PERC		125,000 2,500 220,000 210,000	25,430 62,291	RECREATION/SPEC PROGRAMS	208-000-654.006
2020-21 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 PERCENT OF BUDGET PROI 03.000 TAX COLL/CURRENT 73.276 75.410 74.764 99.022 VEAR COMPLETE ACT 07.000 TAX COLL/CURRENT 481 75.410 74.764 90.00% 83.33% 67.000 GRANTS STATE/OTHER 3.713 4.500 262,833 5840.73% 83.33% 52.000 RECREATION/FEES/RENTALS 2.513 2.500 6.068 242.72% 83.33% 53.000 RECREATION/FOOL 2.563 2.65,000 260,657 93.063 100.00% 83.33% 54.001 RECREATION/LEAGUE FEES 17.467 30,000 33.003 110.011% 83.33% 54.002 RECREATION/SE PROGRAMIS 21,467		125,000 2,500 220,000	25,430	RECREATION/CAMP FEES	208-000-654.005
2020-21 2021-22 PERCENT OF BUDGET PERCENT OF PROJ PROJ 03.000 TAX COLL/CURRENT BUDGET THRU 4/30/22 COLLECTED 4/30/22 VEAR COMPLETE ACT PROJ 74,764 99/22 VEAR COMPLETE ACT ACT 91/26 74,764 91/92 COLLECTED 4/30/22 VEAR COMPLETE ACT ACT 91/86 83.33K 53.33K 53.33K<		125,000 2,500		RECREATION/LATCH KEY	208-000-654.004
2020-21 2021-22 PERCENT OF BUDGET PERCENT OF BUDGET PERCENT OF BUDGET PERCENT OF PROIl 03.000 TAX COLL/CURRENT 73.276 75.410 74.764 99.14% 83.33% <td></td> <td>125,000</td> <td>671</td> <td>RECREATION/SR PROGRAMS</td> <td>208-000-654.003</td>		125,000	671	RECREATION/SR PROGRAMS	208-000-654.003
2020-21 2021-22 PERCENT OF BUDGET PERCENT OF BUDGET PERCENT OF BUDGET PERCENT OF PROI 03.000 TAX COLL/CURRENT 73.276 75.410 74.764 99.14% 83.33% 840.73% 83.33% 840.73% 83.33% 82.33% 83.33% 82.33% 83.33%			22,167	RECREATION/CLASSES, TRIPS	208-000-654,002
2020-21 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 PERCENT OF BUDGET PERCENT OF BUDGET PERCENT OF BUDGET PERCENT OF PROI 03.000 TAX COLL/CURRENT 73.276 75.410 74.764 99.14% 83.33% ACT 07.000 TAX COLL/DELINQUENT 73.276 75.410 74.764 99.14% 83.33% 83.33% 52.000% 83.33% 52.000% 83.33% 83.33% 52.000% 83.33% 52.000% 83.33% 52.000% 83.33% 52.000% 83.33% 52.000% 83.33% 52.000% 83.33% 52.000% 83.33% 52.000% 83.33% 52.000% 83.33% 52.000% 83.33% 52.000% 83.33% 52.000% 83.33% 52.000% 83.33% 53.33% 53.33% 53.33% 53.33% 53.33% 53.33% 53.33% 53.33%		30,000	17,467	RECREATION/LEAGUE FEES	208-000-654.001
2020-21 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 PERCENT OF BUDGET PERCENT OF PERCENT OF PROI 03.000 TAX COLL/CURRENT 73.276 75.410 74.764 99.14% 83.33% ACT 07.000 GRANTS STATE/OTHER 3,713 4,500 262,833 5840,73% 83.33% 73.00% 83.33% 55.00% 83.33% 55.00% 83.33% 55.00% 83.33% 55.00% 83.33% 55.00% 83.33% 55.00% 83.33% 55.00% 83.33% 55.00% 83.33% 55.00% 83.33% 55.00% 83.33% 55.00% 83.33% 55.00% 83.33% 55.00% 83.33% 55.00% 83.33% 55.00% 83.33% 55.00% 83.33% 55.00% 83.33% 55.00% 83.33%		265,000	91,687	RECREATION/POOL	208-000-653.000
2020-21 2021-22 PERCENT OF BUDGET PERCENT OF BUDGET PERCENT OF BUDGET PERCENT OF PROI 03.000 TAX COLL/CURRENT 73.276 75.410 74.764 99.14% 83.33% ACTIVITY PERCENT OF 83.33%			1,400	RECREATION/SALES	208-000-652.000
2020-21 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 PERCENT OF BUDGET PERCENT OF PROI 03.000 TAX COLL/CURRENT ACTIVITY AMENDED ACTIVITY PERCENT OF BUDGET PERCENT OF PROI 03.000 TAX COLL/CURRENT 73,276 75,410 74,764 99,14% 83.33% 67.000 TAX COLL/CURRENT 481 75,410 74,764 9.00% 83.33% 67.000 GRANTS STATE/OTHER 3,713 4,500 262,833 5840,73% 83.33% 73.000 SSR / LCSA PPT REIMBURSEMENT 62 70 35 0.00% 83.33%		2,500	2,513	RECREATION/FEES/RENTALS	208-000-651.000
2020-21 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 2021-22 PERCENT OF BUDGET PERCENT OF PROJ PERCENT OF PROJ 0.005 TAX COLL/CURRENT 73,276 75,410 74,764 99.14% 83.33% 83.33% 67.000 TAX COLL/CURRENT 481 0.00% 83.33% <th< td=""><td></td><td>70</td><td>62</td><td>SSR/ LCSA PPT REIMBURSEMENT</td><td>208-000-573.000</td></th<>		70	62	SSR/ LCSA PPT REIMBURSEMENT	208-000-573.000
2020-21 2021-22 2021-22 2021-22 2021-22 ACTIVITY AMENDED ACTIVITY PERCENT OF BUDGET PERCENT OF BUDGET 03.000 TAX COLL/CURRENT 73,276 BUDGET THRU 4/30/22 COLLECTED 4/30/22 YEAR COMPLETE 05.000 TAX COLL/CURRENT 73,276 75,410 74,764 99.14% 83.33% 07.000 TAX COLL/DELINQUENT 481 0.00% 83.33%		4,500	3,713	GRANTS STATE/OTHER	208-000-567.000
2020-21 2021-22 2021-22 2021-22 ACTIVITY AMENDED ACTIVITY PERCENT OF BUDGET PERCENT OF DESCRIPTION 73,276 BUDGET THRU 4/30/22 COLLECTED 4/30/22 YEAR COMPLETE 03.000 TAX COLL/CURRENT 73,276 75,410 74,764 99.14% 83.33%	0.00%		481	TAX COLL/DELINQUENT	208-000-407.000
2020-21 2021-22 2021-22 2021-22 ACTIVITY AMENDED ACTIVITY PERCENT OF BUDGET PERCENT OF BUDGET THRU 4/30/22 COLLECTED 4/30/22 YEAR COMPLETE	64 99.14%	75,410	73,276	TAX COLL/CURRENT	208-000-403.000
2020-21 2021-22 2021-22 2021-22 ACTIVITY AMENDED ACTIVITY PERCENT OF BUDGET PERCENT OF	COLLECTED 4/30/22	BUDGET		DESCRIPTION	ACCOUNT
2021-22 2021-22 2021-22	PERCENT OF BUDGET	AMENDED	ACTIVITY		
		2021-22	2020-21		

BUDGET REPORT FOR CITY OF HUNTINGTON WOODS Calculations as of 4/30/2022

	POOL	PARKS	PROGRAMS	RECREATION	BUS	DEPARTMENT			RECREATION FUND
1,430,384	189,804	159,225	444,356	617,251	19,748		ACTIVITY	2020-21	
			742,170				-	2021-22	
1,549,589	176,779	145,231	576,208	623,789	27,582	THRU 4/30/22	ACTIVITY	2021-22	
76.23%	55.06%	73.69%	77.64%	85.80%	60.78%	EXPENDED 4/30/22	PERCENT OF BUDGET	2021-22	
	83.33%	83.33%	83.33%		83.33%	YEAR COMPLETE	PERCENT OF		
2,066,260	327,910	187,540	771,800	740,920	38,090	ACTIVITY	PROJECTED	2021-22	
101.65%	102.13%	95.15%	103.99%	101.92%	83.94%	RCENT OF BUDGET	PROJECTED	2021-22	
33,570	6,850	(9,550)	29,630	13,930	(7,290)	BUDGET	OVER/ (UNDER)	PROJECTED	

BUDGET REPORT FOR CITY OF HUNTINGTON WOODS Calculations as of 4/30/2022

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RECREATION FUND	BUDGET REPORT FOR CITY OF HUNTINGTON WOODS Calculations as of 4/30/2022 ID DESCRIPTION	4 WOODS 2020-21 ACTIVITY	2021-22 AMENDED BUDGET		2021-22 ACTIVITY THRU 4/30/22	2021-22 ACTIVITY PERCENT OF BUDGET HHRU 4/30/22 EXPENDED 4/30/22		2021-22 PERCENT OF BUDGET EXPENDED 4/30/22
		دی بر می اور می اور می اور این این این این اور این اور این اور این این این این این این اور این اور این این این این این این این این این این این این این		IHKU	77/05/4		EXPENDED 4/30/22	EXPENDED 4/30/22 YEAR COMPLETE
208-230-206 000	WARFSHOURIN		10040		0			
208-290-715.000	BENEFIT/SOCIAL SECURITY		1.520		0,323	657 42.73%		42.73% 82 33% L
208-290-724.000	BENEFITS	748	1.020		1 025	÷	107 /5%	
208-290-751.000	SUPPLIES/GAS,OIL	82	4,000		1.582			39.55%
208-290-853.000	COMMUNICATIONS/TELEPHONE	848	800		778		97.25%	97.25% 83.33%
208-290-940.000	RENTAL/EQUIPMENT	18,000	18,000		15,000		83.33%	83.33% 83.33% 18
208-290-956.000	MISCELLANEOUS	70	100				0.00%	0.00% 83.33%
Totais for dept 290 - BUS	0 - BUS	19,748	45,380		27,582		60.78%	60.78%
Dept 751 - RECREATION	ATION	200			1			
208-751-706.000	WAGES/HOURLY	155.674			125 102	,		
208-751-715.000	WAGES/ FILD RET BENEFIT/SOCIAL SECURITY	19.915	230,000		185,193 21 123	185,193 80.52% 21 123 78 22%		80.52% 83.33% 2 78 33% 83 33% 2
208-751-716.000	BENEFIT/HOSPITALIZATION/OPTICAL	76,647	85,000		61,288		72.10%	72.10%
208-751-718.000	BENEFIT/RETIREMENT	111,866	118,340		113,142		95.61%	95.61% 83.33%
208-751-719.000	BENEFJT/DENTAL	4,833	6,150		4,288		69.72%	69.72% 83.33%
208-751-724.000	BENEFITS	35,250	38,480		36,249		94.20%	94.20% 83,33%
208-751-727.000	SUPPLIES/UFFICE	1,262	4,500		2,362		52.49%	52.49% 83.33%
208-751-751.000	SUPPLIES/GAS,OIL	2,226	2,000		3.926	3.926 196.30%		196.30%
208-751-756.000	SUPPLIES/OPERATING	11,057	13,000		8,300		63.85%	63.85% 83.33%
208-751-853.000	COMMUNICATIONS/TELEPHONE	5,879	9,000		4,358		48.42%	48.42% 83.33%
208-751-860.000	CONFERENCES & WORKSHOPS	1,073	2,050		2,576	2,576 125.66%	125.66%	125.66% 83.33%
208-751-860.001	MEMBERSHIPS & DUES	745	750		006	900 120.00%		120.00% 83.33%
208-751-920.000		41,560	48,000		43,858		91.37%	91.37% 83.33%
208-751-934.000		19 0/13	000'er		34 503		106 830/	106 E30/ 50 SOLO
208-751-956.000	MISCELLANEOUS	13,342 286	2,000		24,301 27	24,501 1,35%		1,35%
Totals for dept 751 - RECREATION	1 - RECREATION	617,251	726,990		623,789		85.80%	85.80% 83.33% 740,9
Dept 753 - PROGRAMS	(AMS							
208-753-702.000	SALARIES	103,932	81,000		69,377	69,377 85.65%		85.65%
208-753-714.001	WAGES/PROGRAM ATHLETIC LG	128	2,800		253		9.04%	9,04% 83.33%
208-753-714.003	WAGES/PROGRAM SENIOR CITI	42,215	46,660		36,949	36,949 79,19%	79,19%	79,19% 83.33% 45
208-753-714,004	WAGES/PROGRAM LATCH KEY	64,425	159,000		132,401		83.27%	83.27% 83.33% 3
208-753-714.005	WAGES/PROGRAM CAMPS	30,619	105,580		57,108			54.09% 83.33%
208-753-715.000	BENEFIT/SOCIAL SECURITY	17,586	32,350		24,050	24,050 74.34%	74.34%	74.34% 83.33%
208-753-716.000	BENEFIT/HOSPITALIZATION/OPTICAL	47,852	41,590		38,787		93.26%	93.26% 83.33%
208-753-718.000	BENEFIT/RETIREMENT	64,796	61,130		65,892		107.79%	107.79% 83.33%
208-/53-719.000	BENEFIT/DENTAL	2,851	4,150		2,904		69.98%	69.98%
208-753-724.000	SUDDI IES/ATHI STIC I FAGUE	17,536	13,210		12,858		97.34%	97.34% 83.33% 1
	SOLE CIES/ A LISEE INC. CEMODE	175'T	3,200		4,856	4,850 005,25%	-	89.25%

APPROPRIATIONS - FUND 208	Totais for dept 756 -	208-756-956.000	208-756-931.000	208-756-920.000	208-756-802.000	208-756-756.000	208-756-744.000	208-756-727.000	208-756-724.000	208-756-719.000	208-756-718.000	208-756-716.000	208-756-715.000	208-756-709.000	208-756-702.000		Totals for dept 754 - PARKS	208-754-956.000	208-754-802.000	208-754-776.000	208-754-744.000	208-754-724.000	208-754-719.000	208-754-718.000	208-754-716.000	208-754-715.000	208-754-706.000	208-754-702.000	Dept 754 - PARKS	Totals for dept 753 - PROGRAMS	208-753-956.000	208-753-803.008	208-753-803.006	208-753-803.005	208-753-803.004	208-753-803.003	208-753-803.002	208-753-803.001	208-753-787.007	208-753-787.006	208-753-787.005	208-753-787.004	208-753-787.003	208-753-787.002
FUND 208	- POOL	MISCELLANEOUS	MAINTENANCE/BUILDING	UTILITIES	PROFESSIONAL SERV	SUPPLIES/OPERATING	UNIFORM/PURCHASE	SUPPLIES/OFFICE	BENEFITS	BENEFIT/DENTAL	BENEFIT/RETIREMENT	BENEFIT/HOSPITALIZATION/OPTICAL	BENEFIT/SOCIAL SECURITY	WAGES/PART TIME,SEASONAL	SALARIES		- PARKS	MISCELLANEOUS	PROFESSIONAL SERV	SUPPLIES/BLDG, GROUNDS	UNIFORM/PURCHASE	BENEFITS	BENEFIT/DENTAL	BENEFIT/RETIREMENT	BENEFIT/HOSPITALIZATION/OPTICAL	BENEFIT/SOCIAL SECURITY	WAGES/HOURLY	SALARIES		- PROGRAMS	MISCELLANEOUS	CONTRACTS JULY 4th	CONTRACTS SPECIAL PROGRAM	CONTRACTS CAMPS	CONTRACTS LATCH KEY	CONTRACTS SENIOR TRIPS	CONTRACTS CLASS TRIPS	CONTRACTS ATHLETIC LEAGUE	SUPPLIES/ PRE K	SUPPLIES/SPECIAL PROGRAM	SUPPLIES/CAMPS	SUPPLIES/LATCH KEY	SUPPLIES/SENIOR PROGRAM	SUPPLIES/CLASS TRIPS
1,430,384	189,804	0	20,408	60,498	4,140	10,760	2,140	792	4,590	687	2,946	9,960	4,024	48,975	19,884		159,225	•	12,788	17,312		6,642	830	42,290	16,329	4,501	50,418	8,115		444,356	7,952	1,460	5,145	2,118	67	200	8,002	12,006	3,486	3,698	2,899	1,277	630	2,149
2,032,690	321,060	500	10,000	55,000	6,500	16,000	1,900	800	5,540	820	3,070	11,480	16,190	165,540	27,720		197,090	250	9,300	18,500	250	7,720	880	49,710	16,950	6,630	78,090	8,810		742,170	8,000	1,500	18,000	30,000	5,000	2,500	68,000	14,000	12,000	3,500	13,000	10,000	2,500	3,500
1,549,589	176,779	1,771	3,760	30,003	4,944	10,964	647	თ	4,612	414	4,509	5,323	088,8	81,321	19,625		145,231	156	11,413	15,052		6,507	743	39,513	13,694	4,422	47,710	6,021		576,208	14,436	6,009	13,404	6,084	2,931	773	55,236	13,395	6,267	2,050	7,980	2,481	320	1,407
76.23%	55,06%	354.20%	37.60%	54.55%	76.06%	68.53%	34,05%	0.75%	83.25%	50,49%	146.87%	46.37%	54.85%	49.12%	70.80%		73.69%	62.40%	122.72%	81.36%	0.00%	84.29%	84,43%	79.49%	80.79%	66.70%	61.10%	68.34%		77.64%	180.45%	400.60%	74.47%	20.28%	0.00%	30,92%	81.23%	95.68%	52.23%	58.57%	61.38%	24.81%	12.80%	40.20%
83,33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%		83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83,33%	83.33%	83.33%	83.33%		83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83,33%	83.33%	83.33%	83.33%	83,33%	83.33%	83.33%	83,33%	83.33%
2,066,260	327,910	500	15,000	50.000	7.000	20,000	2,200	800	5,200	510	5,350	6,500	16,000	165.000	23.850		187.540	200	18,000	18,500		7,720	840	47,500	16,500	6,000	65,000	7,280		771,800	17,000	7.500	18,000	30,000	3,500	1,800	75,000	14,000	10.000	3.750	15,000	6.500	800	3,500
101.65%	102.13%	100,00%	150.00%	109 09%	107.69%	125.00%	115.79%	100.00%	93.86%	62.20%	174.27%	56.62%	98.83%	99.67%	86.04%		95.15%	80.00%	193.55%	100.00%	0.00%	100.00%	95.45%	95.55%	97.35%	90,50%	83.24%	82.63%		103.99%	212.50%	500.00%	100.00%	100.00%	0.00%	72.00%	110.29%	100.00%	100.00%	107 14%	115 38%	65.00%	%00.2F	100.00%
33,570	6,850	-	5 000	200 200	500	4.000	300		(340)	(310)	2,280	(4,980)	(06T)	(540)	(DZ8 E)	((50)	8,700	•	(250)	• ,	(40)	(2.210)	(450)	(630)	(13.090)	(1.530)		29,630	000,6	6.000	,		(1.500)	(700)	7.000	- 	12 0001	250	2 DOU 2	(3 500)	(1 700)	

NET OF REVENUES/AP	515-500-940.000	515-500-934.000	515-500-931.000	0001076-006-575	515-500-880,000	515-500-860.001	515-500-860.000	515-500-853,000	515-500-802.000	515-500-756,000	515-500-751.000	515-500-724,000	515~500~719.000	515-500-718.000	515-500-715.000	515-500-715.000	515-500-706.000	515-500-702.000	Dept 500 - SANITATION	NET OF REVENUES/A		515-000-699 295	515-000-695.000	515-000-664.000	515-000-573.000	515-000-403.000	Dept 000	GL NUMBER		SANITATION FUND	BI	
NET OF REVENUES/APPROPRIATIONS - 500 - SANITATION	RENTAL/EQUIPMENT	MAINTENANCE/OFFICE EQUIP	MAINTENANCE/BUILDING	UTILITIES	PROMOTION/COMMUNITY	MEMBERSHIPS & DUES	CONFERENCES & WORKSHOPS	COMMUNICATIONS/TELEPHONE	PROFESSIONAL SERV	SUPPLIES/OPERATING	SUPPLIES/GAS,OIL	BENEFITS	BENEFIT/DENTAL	BENEFIT/RETIREMENT	BENEFIT/HOSPITALIZATION/OPTICAL	BENEFIT/SOCIAL SECURITY	WAGES/HOURLY	SALARIES	N	NET OF NEVENDES/AFFNOFNIA HONS - 000 -			UNCLASSIFIED	INVESTMENT INCOME	SSR/ LCSA PPT REIMBURSEMENT	TAX COLL/CURRENT		DESCRIPTION			BUDGET REPORT FOR CITY OF HUNTINGTON WOODS Calculations as of 4/30/2022	
622,840	62,559	1,482	3,851	1,469	4,280	200		531	434,434	11,482	2,804	6,296	1,059	15,906	15,561	4,398	42,702	13,826		614,571		er eler	10 717	1,910	603	601,341			2021-21 ACTIVITY		55	
625,880	55,000	2,000	4,000	1,500	2,400	200	300	700	444,050	6,000	4,150	6,880	1,200	17,070	15,080	4,640	44,540	16,170		625,880		0001	7 000	3,500	600	614,780		BUDGET	2021-22 AMENDED			
504,579	54,915	1,965	696	1,406	226	200	15	426	351,711	3,786	2,100	5,456	791	16,765	10,891	3,836	37,301	11,091		606,236	مر من من من من من من من المراجع المراجعة المراجعة المراجعة المراجعة المراجعة المراجعة المراجعة المراجعة المراجع	טבכו	7 0 1 0	(11.519)	288	609,557		4/30/22	2021-22 ACTIVITY			
80.62%	%58'66	98.25%	24.23%	93.73%	39,79%	100.00%	5.00%	60.86%	79.21%	63.10%	50,60%	79.30%	65.92%	98.21%	72.22%	82.67%	83.75%	68.59%		97%	%0	9/ CTT		'n	20%	%66		4/30/22	2021-22 PERCENT OF BUDGET			
83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83.33%	83,33%	83.33%	83,33%	83.33%	83.33%	83.33%	83.33%	83.33%	83,33%	83,33%		83.33%	%55.58	200,00		%66 E8	83,33%	83,33%		YEAR COMPLETE	PERCENTION			
623,570	55,000	2,100	3,500	1,500	1,500	200	10	530	443,500	6,000	4,000	6,880	950	19,900	14,500	4,600	45,250	13,650		610,960		8,500	(12,000)	112 000	085	614,080			2021-22			
99.63%	100.00%	105.00%	87.50%	100.00%	62.50%	100.00%	3.33%	75.71%	%88.66	100.00%	%65.36	100,00%	79.17%	116.58%	96.15%	99.14%	101.59%	84.42%		97.62%	0.00%	121,43%		2020 CVC-	100 00%	%68.66		PERCENT OF RUDGET	2021-22 BBC/IECTED			
(2,310)	I	100	(500)	•	(006)	•	(290)	(170)	(550)	± .	(150)		(250)	2,830	(580)	(40)	710	(2,520)		(14,920)	1				(172)	(700)	BODGET		PROJECTED			

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April 27, 2022

Mr. Chris Wilson City Manager City of Huntington Woods 26815 Scotia Road Huntington Woods, MI 48070

Re: George W. Kuhn Drain Drainage District 2022-23 Rate Change

Dear Mr. Wilson:

I have enclosed the Schedule of Rates and Charges for each community served by the George W. Kuhn Drain Drainage District. These rates and charges were approved at the April 26, 2022 Board meeting.

The combined sewage and stormwater charges will result in an overall 4.1 percent increase from the previous year. Please review the enclosed documents for details. I've also included related documents which provide a thorough overview of what was presented at the Drain Board meeting.

As with previous years, we will continue our practice of following the rate share calculation based on a five-year average of water volume to determine each community's monthly sewer charge. The stormwater charge continues to be based on the apportionment percentages previously adopted by the Board.

If you have any questions or would like additional detailed information, please contact Raphael Chirolla via email at Chirollar@oakgov.com.

Sincerely,

Jim Nash

Enclosures



Great Lakes Water Authority

Approved FY 2023 Sewage Disposal System Service Charges and Allocated Revenue Requirements *Effective Date: July 1, 2022*

Line		Fixed Monthly Charge	Projected Revenue from Charges
<u>No.</u>	Suburban Wholesale	\$/mo	\$
1	OMID	6,057,000	72,684,000
2	Rouge Valley	4,753,300	57,039,600
3	Oakland GWK	3,941,500	47,298,000
4	Evergreen Farmington	3,076,100	36,913,200
5	SE Macomb San Dist	2,130,600	25,567,200
6	Dearborn	1,725,100	20,701,200
7	Grosse Pointe Farms	233,600	2,803,200
8	Grosse Pointe Park	161,900	1,942,800
9	Melvindale	133,700	1,604,400
10	Farmington	101,900	1,222,800
11	Center Line	88,600	1,063,200
12	Allen Park	72,100	865,200
13	Highland Park	460,700	5,528,400
14	Hamtramck	343,500	4,122,000
15	Grosse Pointe	76,500	918,000
16	Harper Woods	18,500	222,000
17	Redford Township	23,000	276,000
18	Wayne County #3	4,400	52,800
19	Subtotal "Regional Wholesale Revenues from Charge	s"	280,824,000
20	Industrial Specific Revenues		13,370,800
21	Subtotal "Regional Wholesale Revenues from Charge	S"	294,194,800
22	less: Highland Park Bad Debt		(5,420,500)
23	Total "Regional Wholesale Revenues" (a)		288,774,300
	* Wholesale charges will be effective July 1, 2022		
	Detroit Customer Class - \$		
24	Wholesale Revenue Requirement (c)		196,558,200
25	less: Ownership Benefit per Lease		(5,516,000)
26	Net Wholesale Revenue Requirement		191,042,200
27	Indirect Retail Revenue Requirements (d)		39,357,300
28	less: Use of Lease Payment for Debt Service		000,700,700
29	<u>Net Indirect Retail</u> Revenue Requirements (d)		39,357,300
30	Subtotal Subject to GLWA Board Approval (26) + (29)		230,399,500
31	Direct Retail Revenue Requirements (e)		64,750,500
32	Total Local System Revenue Requirement (29) + (31)		104,107,800
33	Total Requirement from Detroit Customer Class (a)		295,150,000
(a) (b)	Agrees with "GLWA Budget Schedule 3"		
(b)	Reserved	<i>a</i>	
(c)	Wholesale revenue requirements for the Detroit Customer		
(d)	Local System revenue requirements related to Master Bond		
(e)	Local System operating expenses (net of shared services re-	impursement) and I&E dep	DOSIT . NOT

Subject to GLWA Board approval.

(d)&(e) Local System information provided from Detroit Water & Sewerage Department as of January 19, 2022.

Great Lakes Water Authority Approved FY 2023 Sewage Disposal System Industrial Specific Retail Charges

Effective Date: July 1, 2022

Ind	ustrial Waste Control Cha	arges
Meter	Full	Admin Only
Size	Charge	Charge
inches	\$/mo	\$/mo
5/8	3.58	0.90
3/4	5.37	1.34
1	8.95	2.24
1-1/2	19.69	4.92
2	28.64	7.16
3	51.9 1	12.98
4	71.60	17.90
6	107.40	26,85
8	179.00	44.75
10	250.60	62.65
12	286.40	71,60
14	358.00	89.50
16	429.60	107.40
18	501.20	125.30
20	572.80	143.20
24	644.40	161.10
30	716.00	179.00
36	787.60	196.90
48	859.20	214.80

Pollutant Surcharges	
<u>Pollutant</u>	Charge
	\$/lb
BIOCHEMICAL OXYGEN DEMAND (BOD)	
for concentrations > 275 mg/l	0.351
TOTAL SUSPENDED SOLIDS (TSS)	
for concentrations > 350 mg/l	0.482
PHOSPHORUS (P)	
for concentrations > 12 mg/l	6,448
FATS, OIL AND GREASE (FOG)	
for concentrations $> 100 \text{ mg/l}$	0.112
SEPTAGE DISPOSAL FEE	
Per 500 gallons of disposal	36.00

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George W. Kuhn Sewage and Twelve Towns 58510 and 58530 Financial Summary

Operating Revenues \$ 24,168,140.30 \$ 23,341,970.00 \$ 24,362,050.00 \$ 1,020,060.00 4.4% Operating Rate Revenue \$ 24,461,810.00 \$ 23,341,970.00 \$ 24,362,050.00 \$ 1,020,060.00 4.4% Operating Revenues \$ 21,869,821.00 \$ 21,355,800.00 \$ 22,277,360.00 \$ 921,560.00 4.3% Sewer System Maintenance 237,991.56 228,640.00 227,780.00 \$ 921,560.00 4.3% Sewer System Engineering 100,387.82 79,190.00 108,350.00 29,160.00 36.8% Water Maintenance Unit - - - - - - Vater Systems Engineering - - - - - - Vater Systems Engineering -		2021 Actual	2022 Budget	2023 Forecast	Inc / (Dec)	% Variance
Operating Rate Revenue Operating Non-Rate Revenue \$ 24,165,140.30 \$ 23,341,970.00 \$ 24,362,060.00 \$ 1,010,720.00 4,48, 6,936,000 Operating Revenues \$ 26,941,710.33 \$ 23,341,970.00 \$ 24,491,800.00 \$ 1,010,720.00 4,3% Operating Revenues \$ 21,869,821.00 \$ 21,355,800.00 \$ 22,277,360.00 \$ 921,560.00 4,3% Sewer System Maintenance 237,991.56 228,540.00 257,960.00 (30,850.00) -10.7% Sewer System Engineering 100,387,82 79,190.00 108,350.00 29,160.00 36.8% Water Maintenance Unit 15,599.26 14,120.00 14,800.00 680.00 4.8% Pump Maintenance Unit 15,599.26 14,120.00 14,800.00 18,480.00 18,486 Inspection 6,600.66 9,820.00 95,460.00 14,450 1,45% Plan Review and Permitting 106,423.72 80,620.00 2,320.00 1,480.00 18,45% Inspection 6,600.66 9,820.00 1,519,860.00 5,05,00.00 2,050.00 2,050.00 2,050.00	Operating Revenues					
Operating Non-Rate Revenue 4785,570.03 139,110.00 129,750.00 (9,360.00) -6.7% Operating Revenues \$28,941,710.33 \$23,481,080.00 \$24,491,800.00 \$1010,720.00 4.3% Operating Revenues \$21,989,821.00 \$21,355,800.00 \$22,277,360.00 \$921,560.00 4.3% Sewer System Engineering 100,387.82 79,190.00 108,350.00 29,160.00 36.8% Water Purchases 100,387.82 79,190.00 14,600.00 680.00 4.3% Sever System Engineering 100,387.82 79,190.00 14,600.00 680.00 4.8% Water Maintenance Unit 15,569.26 14,120.00 14,600.00 6480.00 14,84% Inspection 6,660.68 9,820.00 8,960.00 14,640.00 18,4% IPP 6,660.68 9,820.00 15,090.00 1,400.00 2.9% Billing Services Unit 15,366.67 13,690.00 1,600.00 5,053.00 3.4% Total Operating Expense 24,003,660.52 23,481,060.00 24,491,800.00 5,053		\$ 24,156,140,30	\$ 23 341 970 00	\$ 24 362 050 00	\$ 1 020 080 00	44%
Operating Revenues \$ 28,941,710.33 \$ 21,481,080.00 \$ 24,491,600.00 \$ 1,010,720.00 4.3% Operating Revenues \$ 21,889,821.00 \$ 21,355,800.00 \$ 22,277,360.00 \$ 921,560.00 4.3% Sewer System Maintenance 237,991.56 288,540.00 227,790.00 \$ 921,560.00 4.3% Water Varichases 100,367.82 79,190.00 108,350.00 29,150.00 36.8% Water Maintenance Unit 5,559.26 14,120.00 14,800.00 680.00 4.8% Systems Control Unit 199,189.66 167,590.00 191,200.00 24,330.00 18.4% Imspection 6,680.68 9,820.00 89,480.00 18,400.00 86,000 18.4% IpP - - - - - - - Laboratory - - - - - - - Mapping Unit 16,358.67 13,690.00 15,598.20.00 2,320.00 1,400.00 2,403 Billing Services Unit - - -						
Sewage Treatment \$ 21,858,821.00 \$ 22,277,360.00 \$ 221,560.00 4.3% Sewer System Maintenance 237,991.56 237,991.66 288,540.00 257,690.00 3.835.00 -10.7% Sewer System Engineering 100,337.82 79,190.00 108,350.00 29,160.00 36.8% Water Maintenance Unit - - - - - - Vater System Control Unit 15,569.26 14,120.00 14,800.00 680.00 4.8% Systems Control Unit 199.66 167,590.00 191,920.00 14,400.00 16.84% IPP - - - - - - - Mapping Unit 15,336.67 13,690.00 15,090.00 1,619,850.00 10.2% - - Mapping Unit 1,765.35 2,390.00 2,401,800.00 1,619,850.00 1,010,720.00 4.3% Net Income 1,440,514.80 1,469,320.00 2,441,800.00 1,010,720.00 4.3% Maintenance Reserve Revenue 500,000.07 500,000.00						
Sewage Treatment \$ 21,885,821.00 \$ 22,77,360.00 \$ 921,560.00 4.3% Sewer System Maintenance 237,991.56 288,540.00 257,690.00 (30,850.00) -10.7% Sewer System Engineering 100,337.20 79,190.00 108,350.00 29,160.00 36.8% Water Maintenance Unit - - - - - - Water System Chrol Unit 15,569.26 14,120.00 14,800.00 680.00 4.8% Systems Control Unit 189.966 167,590.00 191,920.00 14,400.00 16.8% IPP - <td< td=""><td></td><td></td><td><u></u></td><td></td><td></td><td></td></td<>			<u></u>			
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Sewer System Engineering 100,387.82 79,190.00 106,350.00 29,160.00 36.8% Water Maintenance Unit - </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
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Water Maintenance Unit - - - Water Systems Engineering - - - - Septage Unitading Facility 15,569,26 14,120,00 14,800,00 680,00 4,8% Systems Control Unit 189,1589,66 187,590,00 191,920,00 24,330,00 14,840,00 18,4% Inspection 6,660,68 9,820,00 8,960,00 14,840,00 18,4% Inspection 6,660,68 9,820,00 8,960,00 14,840,00 18,4% Inspection 6,660,68 9,820,00 8,960,00 14,840,00 12,4% Mapping Unit 15,38,67 13,690,00 15,090,00 1,200,00 12,2% Billing Services Unit 1,440,514,80 1,469,320,00 1,519,850,00 50,530,00 3,4% Total Operating Expenses 24,003,660,52 23,481,080,00 24,491,800,00 1,010,720,00 4,3% Non-Operating Revenue \$ 500,000,07 \$ 500,000,00 \$ 0,0% Major Maintenance Reserve Expense (427,050,6		100,387.82	79,190.00	108,350.00	29,160.00	36.8%
Water Systems Engineering Septage Unloading Facility - - - - Pump Mainternance Unit 15,569.26 14,120.00 14,800.00 680.00 4.8% Systems Control Unit 189,189.66 187,590.00 191,920.00 24,330,00 14.6% Plan Review and Permitting 106,423.72 80,620.00 95,460.00 14,840.00 18.4% Inspection 6,660.68 9,820.00 2,320.00 14,600.00 10.2% Mapping Unit 15,336.67 13,690.00 15,090.00 1,400.00 10.2% Miss Dig 1,765.35 2,380.00 2,320.00 1,519,850.00 50,530.00 3.4% Total Operating Expenses 1,440,514.80 1,469,320.00 1,519,850.00 50,530.00 3.4% Non-Operating Expense 4,533,049.81 - \$ - <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td></td>		-	-	-	-	
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Systems Control Unit 189,189,66 167,590.00 191,920.00 24,330.00 14,5% Plan Review and Permitting 106,423.72 80,620.00 8,960.00 14,840.00 18,4% Inspection 6,660.68 9,820.00 8,960.00 (860.00) -8.8% IPP - - - - - - Mapping Unit 15,336.67 13,690.00 15,090.00 1,400.00 10.2% Miss Dig 1,765.35 2,390.00 2,320.00 50,530.00 3.4% Total Operating Expenses 1,440,514.80 1,469,320.00 1,519,850.00 50,530.00 3.4% Non-Operating Expense 4,538,049.81 \$ \$ - - - 0.0% Major Maintenance Reserve Revenue 689,590.74 689,590.00 710,280.00 20,690.00 3.0% Major Maintenance Reserve Expense (427,050.63) (1,273,310.00) (100,000.00) 500,000.00 \$ - 0.0% Major Maintenance Reserve Expense (427,050.63) (1,273,310.00)		15 560 26	44 100 00	14 900 00	-	4.00/
Plan Review and Permitting Inspection 106,423.72 80,620.00 95,460.00 14,840.00 18.4% IPP 6,660.68 9,820.00 8,980.00 (860.00) -8.8% IPP - - - - - Laboratory - - - - - Mapping Unit 15,336.67 13,690.00 15,090.00 1,400.00 10.2% Miss Dig 1,765.35 2,300.00 2,320.00 (70.00) -2.9% Billing Services Unit - - - - - - Chall Operating Expenses 24,003,660.52 23,481,080.00 1,010,720.00 4,3% Non-Operating Expense \$ 500,000.00 \$ 500,000.00 \$ - 0.0% Major Maintenance Reserve Expense 689,590.74 689,590.00 710,280.00 20,690.00 3.0% Major Maintenance Reserve Expense - - - - - - - - - - - -						
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Mapping Unit Miss Dig 15,336.67 13,690.00 16,090.00 1,400.00 10.2% Billing Services Unit General and Administrative Total Operating Expenses 1,440,514.80 1,469,320.00 1,519,850.00 50,530.00 3.4% Z4,003,660.52 23,481,080.00 24,491,800.00 1,010,720.00 4.3% Net Income \$ - \$ - - Depreciation (53,144.98) (42,990.00) (53,150.00) (10,160.00) 23.6% Major Maintenance Reserve Revenue \$ 500,000.07 \$ 500,000.00 \$ - 0.0% Major Maintenance Reserve Revenue 689,590.74 689,590.00 710,280.00 20,690.00 3.0% Major Maintenance Reserve Expense (427,050.63) (1,273,310.00) (1,190,260.00) 83,050.00 - 0.0% Emergency Reserve Expense - - - - - - - Capital Reserve Expense - - - - - - - - Capital Reserve Expense <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td></td>		-	-	-	-	
Miss Dig 1,765.35 2,390.00 2,320.00 (70.00) -2.9% Billing Services Unit General and Administrative Total Operating Expenses 1,440,514.80 1,469,320.00 1,519,850.00 50,530.00 3.4% Net Income 24,003,660.52 23,481,080.00 24,491,800.00 1,010,720.00 4.3% Net Income \$ 4,938,049.81 \$ \$ \$ - Depreciation (53,144.98) (42,990.00) (53,150.00) (10,160.00) 23.6% Major Maintenance Reserve Revenue \$ 500,000.07 \$ 500,000.00 \$ - 0.0% Major Maintenance Reserve Revenue 689,590.74 689,590.00 710,280.00 20,690.00 3.0% Major Maintenance Reserve Revenue 649,590.74 689,590.00 710,280.00 20,690.00 3.0% Emergency Reserve Revenue 649,590.74 689,590.00 710,280.00 20,690.00 3.0% Capital Reserve Revenue 1,350,000.01 1,350,000.00 1,00,000.00 100,000.00 - - Chargei		15.336.67	13.690.00	15.090.00	1,400.00	10.2%
Billing Services Unit General and Administrative Total Operating Expenses 1,440,514.80 1,469,320.00 519,850.00 50,530.00 3.4% Net Income 24,003,660.52 23,481,080.00 24,491,800.00 1,010,720.00 4.3% Depreciation (53,144.98) (42,990.00) (53,150.00) (10,160.00) 23.6% Reserves (53,144.98) (42,990.00) (53,150.00) (10,160.00) 23.6% Major Maintenance Reserve Expense 689,590.74 689,590.00 710,280.00 20,690.00 3.0% Major Maintenance Reserve Expense (427,050.63) (1,273,310.00) (1,190,260.00) 83,050.00 -6.5% Emergency Reserve Expense (350,000.81 1,350,000.00 1,300,000.01 -0.0% Capital Reserve Expense (38,820.13) (1,130,000.00) (1,060,000.00) 70,000.00 -6.2% Change in Net Assets \$ 6,998,625.62 \$ 193,290.00 \$ 397,370.00 \$ 204,080.00 105.6% Revenue Requirements: Operating Expense \$ 24,003,660.52 \$ 23,481,080.00 \$ 24,491,800.00 \$ 1,010,720.00 4.3%						
Total Operating Expenses Net Income 24,003,660.52 23,481,080.00 24,491,800.00 1,010,720.00 4.3% Depreciation (53,144.98) (42,990.00) (53,150.00) (10,160.00) 23.6% Reserves Non-Operating Expense \$ 500,000.07 \$ 500,000.00 \$ 500,000.00 \$ - 0.0% Major Maintenance Reserve Revenue 689,590.74 689,590.00 710,280.00 20,690.00 3.0% Major Maintenance Reserve Expense (427,050.63) (1,273,310.00) (1,190,260.00) 83,050.00 - 0.0% Emergency Reserve Expense 99,999.93 100,000.00 100,000.00 - 0.0% Capital Reserve Revenue 1,350,000.81 1,350,000.00 1,390,500.00 40,500.00 3.0% Capital Reserve Expense - - - - - - Revenue Requirements: \$ 24,003,660.52 \$ 23,481,080.00 \$ 24,491,800.00 \$ 1,010,720.00 4.3% Non-Operating \$ 500,000.07 \$ 500,000.00 \$ 397,370.00 \$ 204,080.00 105,6% Re		-	-	-,	-	,
Total Operating Expenses Net Income 24,003,660.52 23,481,080.00 24,491,800.00 1,010,720.00 4.3% Depreciation (53,144.98) (42,990.00) (53,150.00) (10,160.00) 23.6% Reserves Non-Operating Expense \$ 500,000.07 \$ 500,000.00 \$ 500,000.00 \$ - 0.0% Major Maintenance Reserve Revenue 689,590.74 689,590.00 710,280.00 20,690.00 3.0% Major Maintenance Reserve Expense (427,050.63) (1,273,310.00) (1,190,260.00) 83,050.00 - 0.0% Emergency Reserve Expense 99,999.93 100,000.00 100,000.00 - 0.0% Capital Reserve Revenue 1,350,000.81 1,350,000.00 1,390,500.00 40,500.00 3.0% Capital Reserve Expense - - - - - - Revenue Requirements: \$ 24,003,660.52 \$ 23,481,080.00 \$ 24,491,800.00 \$ 1,010,720.00 4.3% Non-Operating \$ 500,000.07 \$ 500,000.00 \$ 397,370.00 \$ 204,080.00 105,6% Re	General and Administrative	1,440,514.80	1,469,320.00	1,519,850.00	50,530.00	3.4%
Depreciation (53,144.98) (42,990.00) (53,150.00) (10,160.00) 23.6% Reserves Non-Operating Revenue \$ 500,000.07 \$ 500,000.00 \$ 500,000.00 \$ - 0.0% Non-Operating Expense - - - - - 0.0% Major Maintenance Reserve Revenue 689,590.74 689,590.00 710,280.00 20,690.00 3.0% Major Maintenance Reserve Revenue 99,999.3 100,000.00 100,000.00 - 0.0% Emergency Reserve Revenue 1,350,000.81 1,350,000.00 1,330,500.00 40,500.00 3.0% Capital Reserve Expense (98,820.13) (1,130,000.00) (1,060,000.00) 70,000.00 - 0.0% Change in Net Assets \$ 6,998,625.62 193,290.00 \$ 397,370.00 \$ 204,080.00 105.6% Revenue Requirements: 0 0 0 0 0 0 0 0 0 Major Maintenance 689,590.74 689,590.00 710,280.00 \$ 1,010,720.00 4.3% Non	Total Operating Expenses	24,003,660.52				
Reserves \$ 500,000.07 \$ 500,000.00 \$ 500,000.00 \$ - 0.0% Non-Operating Expense 689,590.74 689,590.00 710,280.00 20,690.00 3.0% Major Maintenance Reserve Revenue 689,590.74 689,590.00 710,280.00 20,690.00 3.0% Major Maintenance Reserve Expense (427,050.63) (1,273,310.00) (1,190,260.00) 83,050.00 -6.5% Emergency Reserve Revenue 99,999.93 100,000.00 100,000.00 - 0.0% Capital Reserve Expense 1,350,000.81 1,350,000.00 1,390,500.00 40,500.00 3.0% Change in Net Assets \$ 6,998,625.62 193,290.00 \$ 397,370.00 \$ 204,080.00 105.6% Revenue Requirements: Operating Expense \$ 24,003,660.52 \$ 23,481,080.00 \$ 1,010,720.00 4.3% Non-Operating 500,000.07 500,000.00 500,000.00 - 0.0% Major Maintenance 689,590.74 689,590.00 710,280.00 \$ 1,010,720.00 4.3% Non-Operating 9,999.93 100,000.00 500,000.00 -	Net Income	\$ 4,938,049.81	\$ -	\$-	\$ -	
Non-Operating Revenue \$ 500,000.07 \$ 500,000.00 \$ 500,000.00 \$ - 0.0% Non-Operating Expense - - - - - - 0.0% Major Maintenance Reserve Revenue 689,590.74 689,590.00 710,280.00 20,690.00 3.0% Major Maintenance Reserve Expense (427,050.63) (1,273,310.00) (1,190,260.00) 83,050.00 -6.5% Emergency Reserve Revenue 99,999.93 100,000.00 100,000.00 - 0.0% Capital Reserve Revenue 1,350,000.81 1,350,000.00 1,390,500.00 40,500.00 3.0% Capital Reserve Expense - - - - - - Change in Net Assets \$ 6,998,625.62 \$ 193,290.00 \$ 397,370.00 \$ 204,080.00 105.6% Revenue Requirements: Operating Expense \$ 24,003,660.52 \$ 23,481,080.00 \$ 24,491,800.00 \$ 1,010,720.00 4.3% Non-Operating 500,000.07 500,000.00 500,000.00 - 0.0% Major Maintenance 689	Depreciation	(53,144.98)	(42,990.00)	(53,150.00)	(10,160.00)	23.6%
Non-Operating Revenue \$ 500,000.07 \$ 500,000.00 \$ 500,000.00 \$ - 0.0% Non-Operating Expense - - - - - - 0.0% Major Maintenance Reserve Revenue 689,590.74 689,590.00 710,280.00 20,690.00 3.0% Major Maintenance Reserve Expense (427,050.63) (1,273,310.00) (1,190,260.00) 83,050.00 -6.5% Emergency Reserve Revenue 99,999.93 100,000.00 100,000.00 - 0.0% Capital Reserve Revenue 1,350,000.81 1,350,000.00 1,390,500.00 40,500.00 3.0% Capital Reserve Expense - - - - - - Change in Net Assets \$ 6,998,625.62 \$ 193,290.00 \$ 397,370.00 \$ 204,080.00 105.6% Revenue Requirements: Operating Expense \$ 24,003,660.52 \$ 23,481,080.00 \$ 24,491,800.00 \$ 1,010,720.00 4.3% Non-Operating 500,000.07 500,000.00 500,000.00 - 0.0% Major Maintenance 689	Reserves					
Non-Operating Expense -		\$ 500,000.07	\$ 500.000.00	\$ 500.000.00	\$ -	0.0%
Major Maintenance Reserve Revenue 689,590.74 689,590.00 710,280.00 20,690.00 3.0% Major Maintenance Reserve Expense (427,050.63) (1,273,310.00) (1,190,260.00) 83,050.00 -6.5% Emergency Reserve Revenue 99,999.93 100,000.00 100,000.00 - 0.0% Emergency Reserve Expense - - - - - - Capital Reserve Expense 1,350,000.81 1,350,000.00 1,390,500.00 40,500.00 3.0% Change in Net Assets \$ 6,998,625.62 \$ 193,290.00 \$ 397,370.00 \$ 204,080.00 105.6% Revenue Requirements: Operating Expense \$ 24,003,660.52 \$ 23,481,080.00 \$ 24,491,800.00 \$ 1,010,720.00 4.3% Non-Operating 500,000.07 500,000.00 500,000.00 - 0.0% Major Maintenance 689,590.74 689,590.00 710,280.00 \$ 1,010,720.00 4.3% Major Maintenance 99,999.93 100,000.00 100,000.00 - 0.0% Emergency Maintenance 99,999.93 100,000.00 1,390,500.00 40,500.00 3.0% <t< td=""><td></td><td>-</td><td>-</td><td>-</td><td>-</td><td>0.070</td></t<>		-	-	-	-	0.070
Major Maintenance Reserve Expense (427,050.63) (1,273,310.00) (1,190,260.00) 83,050.00 -6.5% Emergency Reserve Revenue 99,999.93 100,000.00 100,000.00 - 0.0% Emergency Reserve Expense - - - - - - Capital Reserve Revenue 1,350,000.81 1,350,000.00 1,390,500.00 40,500.00 3.0% Capital Reserve Expense (98,820.13) (1,130,000.00) (1,060,000.00) 70,000.00 -6.2% Change in Net Assets \$ 6,998,625.62 193,290.00 \$ 397,370.00 \$ 204,080.00 105.6% Revenue Requirements: - - - - - - Operating Expense \$ 24,003,660.52 \$ 23,481,080.00 \$ 24,491,800.00 \$ 1,010,720.00 4.3% Non-Operating 500,000.07 500,000.00 - 0.0% Major Maintenance 689,590.74 689,590.00 710,280.00 20,690.00 3.0% Emergency Maintenance 99,999.93 100,000.00 - 0.0% 0.0% Capital 1,350,000.81 1,350,000.01 1,		689,590.74	689,590.00	710,280.00	20,690,00	3.0%
Emergency Reserve Expense 1,350,000.81 1,350,000.00 1,390,500.00 40,500.00 3.0% Capital Reserve Expense (98,820.13) (1,130,000.00) (1,060,000.00) 70,000.00 -6.2% Change in Net Assets \$ 6,998,625.62 \$ 193,290.00 \$ 397,370.00 \$ 204,080.00 105.6% Revenue Revenue \$ 6,998,625.62 \$ 193,290.00 \$ 204,080.00 105.6% Revenue Requirements: Operating Expense \$ 24,003,660.52 \$ 23,481,080.00 \$ 24,491,800.00 \$ 1,010,720.00 4.3% Non-Operating 500,000.07 500,000.00 500,000.00 -0.0% Major Maintenance 689,590.74 689,590.00 710,280.00 20,690.00 3.0% Emergency Maintenance 99,999.93 100,000.00 100,000.00 -0.0% 0.0% Total Revenue Requirements \$ 26,643,252.07 \$ 26,120,670.00 \$ 27,192,580.00 \$ 1,071,910.00 4.1% Non-Rate Revenue \$ (4,785,570.03) \$ (139,110.00) \$ (129,750.00) \$ 9,360.00 -6.7%						
Capital Reserve Revenue 1,350,000.81 1,350,000.00 1,390,500.00 40,500.00 3.0% Capital Reserve Expense (98,820.13) (1,130,000.00) (1,060,000.00) 70,000.00 -6.2% Change in Net Assets \$ 6,998,625.62 \$ 193,290.00 \$ 397,370.00 \$ 204,080.00 105.6% Revenue Revenue * 24,003,660.52 \$ 23,481,080.00 \$ 24,491,800.00 \$ 1,010,720.00 4.3% Non-Operating 500,000.07 \$ 500,000.00 500,000.00 \$ 1,010,720.00 4.3% Major Maintenance 689,590.74 689,590.00 710,280.00 20,690.00 3.0% Emergency Maintenance 99,999.93 100,000.00 1,390,500.00 40,500.00 3.0% Total Revenue Requirements \$ 26,643,252.07 \$ 26,120,670.00 \$ 27,192,580.00 \$ 1,071,910.00 4.1% Non-Rate Revenue \$ (4,785,570.03) \$ (139,110.00) \$ (129,750.00) \$ 9,360.00 -6.7%	Emergency Reserve Revenue	99,999.93	100,000.00	100,000.00	_	0.0%
Capital Reserve Expense Change in Net Assets (98,820.13) (1,130,000.00) (1,060,000.00) 70,000.00 -6.2% Rate Revenue \$ 6,998,625.62 193,290.00 397,370.00 204,080.00 105.6% Revenue Requirements: Operating Expense Non-Operating \$ 24,003,660.52 \$ 23,481,080.00 \$ 24,491,800.00 \$ 1,010,720.00 4.3% Major Maintenance 689,590.74 689,590.00 710,280.00 20,690.00 3.0% Emergency Maintenance 99,999.93 100,000.00 100,000.00 -0.0% 3.0% Total Revenue \$ 26,643,252.07 \$ 26,120,670.00 \$ 27,192,580.00 \$ 1,071,910.00 4.1% Non-Rate Revenue \$ 26,643,252.07 \$ 26,120,670.00 \$ 27,192,580.00 \$ 1,071,910.00 4.1%		-	-	-	-	
Change in Net Assets \$ 6,998,625.62 \$ 193,290.00 \$ 397,370.00 \$ 204,080.00 105.6% Rate Revenue Revenue Requirements: \$ 24,003,660.52 \$ 23,481,080.00 \$ 24,491,800.00 \$ 1,010,720.00 4.3% Non-Operating \$ 500,000.07 \$ 500,000.00 \$ 500,000.00 \$ 20,690.00 3.0% Major Maintenance 689,590.74 689,590.00 710,280.00 20,690.00 3.0% Capital 1,350,000.81 1,350,000.00 1,390,500.00 40,500.00 3.0% Total Revenue \$ 26,643,252.07 \$ 26,120,670.00 \$ 27,192,580.00 \$ 1,071,910.00 4.1% Non-Rate Revenue \$ 26,643,252.07 \$ 26,120,670.00 \$ 27,192,580.00 \$ 1,071,910.00 4.1%	•		1,350,000.00	1,390,500.00	40,500.00	3.0%
Rate Revenue Revenue Requirements: Operating Expense \$ 24,003,660.52 \$ 23,481,080.00 \$ 24,491,800.00 \$ 1,010,720.00 4.3% Non-Operating 500,000.07 500,000.00 500,000.00 - 0.0% Major Maintenance 689,590.74 689,590.00 710,280.00 20,690.00 3.0% Emergency Maintenance 99,999.93 100,000.00 100,000.00 - 0.0% Capital 1,350,000.81 1,350,000.00 1,390,500.00 40,500.00 3.0% Total Revenue Requirements \$ 26,643,252.07 \$ 26,120,670.00 \$ 27,192,580.00 \$ 1,071,910.00 4.1% Non-Rate Revenue \$ (4,785,570.03) \$ (139,110.00) \$ (129,750.00) \$ 9,360.00 -6.7%						
Revenue Requirements: Operating Expense \$ 24,003,660.52 \$ 23,481,080.00 \$ 24,491,800.00 \$ 1,010,720.00 4.3% Non-Operating 500,000.07 500,000.00 500,000.00 - 0.0% Major Maintenance 689,590.74 689,590.00 710,280.00 20,690.00 3.0% Emergency Maintenance 99,999.93 100,000.00 100,000.00 - 0.0% Capital 1,350,000.81 1,350,000.00 1,390,500.00 \$ 1,071,910.00 4.1% Non-Rate Revenue \$ 26,643,252.07 \$ 26,120,670.00 \$ 27,192,580.00 \$ 1,071,910.00 4.1%	Change in Net Assets	\$ 6,998,625.62	\$ 193,290.00	\$ 397,370.00	\$ 204,080.00	105.6%
Operating Expense \$ 24,003,660.52 \$ 23,481,080.00 \$ 24,491,800.00 \$ 1,010,720.00 4.3% Non-Operating 500,000.07 500,000.00 500,000.00 - 0.0% Major Maintenance 689,590.74 689,590.00 710,280.00 20,690.00 3.0% Emergency Maintenance 99,999.93 100,000.00 100,000.00 - 0.0% Capital 1,350,000.81 1,350,000.00 1,390,500.00 \$ 1,071,910.00 4.1% Non-Rate Revenue \$ 26,643,252.07 \$ 26,120,670.00 \$ 27,192,580.00 \$ 1,071,910.00 4.1%	Rate Revenue					
Operating Expense \$ 24,003,660.52 \$ 23,481,080.00 \$ 24,491,800.00 \$ 1,010,720.00 4.3% Non-Operating 500,000.07 500,000.00 500,000.00 - 0.0% Major Maintenance 689,590.74 689,590.00 710,280.00 20,690.00 3.0% Emergency Maintenance 99,999.93 100,000.00 100,000.00 - 0.0% Capital 1,350,000.81 1,350,000.00 1,390,500.00 \$ 40,500.00 3.0% Total Revenue Requirements \$ 26,643,252.07 \$ 26,120,670.00 \$ 27,192,580.00 \$ 1,071,910.00 4.1% Non-Rate Revenue \$ (4,785,570.03) \$ (139,110.00) \$ (129,750.00) \$ 9,360.00 -6.7%	Revenue Requirements					
Non-Operating 500,000.07 500,000.00 500,000.00 - 0.0% Major Maintenance 689,590.74 689,590.00 710,280.00 20,690.00 3.0% Emergency Maintenance 99,999.93 100,000.00 100,000.00 - 0.0% Capital 1,350,000.81 1,350,000.00 1,390,500.00 40,500.00 3.0% Total Revenue Requirements \$ 26,643,252.07 \$ 26,120,670.00 \$ 27,192,580.00 \$ 1,071,910.00 4.1% Non-Rate Revenue \$ (4,785,570.03) \$ (139,110.00) \$ (129,750.00) \$ 9,360.00 -6.7%	•	\$ 24,003.660.52	\$ 23,481.080.00	\$ 24,491,800.00	\$ 1.010.720.00	4.3%
Major Maintenance 689,590.74 689,590.00 710,280.00 20,690.00 3.0% Emergency Maintenance 99,999.93 100,000.00 100,000.00 - 0.0% Capital 1,350,000.81 1,350,000.00 1,390,500.00 40,500.00 3.0% Total Revenue Requirements \$ 26,643,252.07 \$ 26,120,670.00 \$ 27,192,580.00 \$ 1,071,910.00 4.1% Non-Rate Revenue \$ (4,785,570.03) \$ (139,110.00) \$ (129,750.00) \$ 9,360.00 -6.7%					-	
Emergency Maintenance 99,999.93 100,000.00 100,000.00 - 0.0% Capital 1,350,000.81 1,350,000.00 1,390,500.00 40,500.00 3.0% Total Revenue Requirements \$ 26,643,252.07 \$ 26,120,670.00 \$ 27,192,580.00 \$ 1,071,910.00 4.1% Non-Rate Revenue \$ (4,785,570.03) \$ (139,110.00) \$ (129,750.00) \$ 9,360.00 -6.7%			•		20,690.00	
Capital 1,350,000.81 1,350,000.00 1,390,500.00 40,500.00 3.0% Total Revenue Requirements \$ 26,643,252.07 \$ 26,120,670.00 \$ 27,192,580.00 \$ 1,071,910.00 4.1% Non-Rate Revenue \$ (4,785,570.03) \$ (139,110.00) \$ (129,750.00) \$ 9,360.00 -6.7%			•	•	-	
Total Revenue Requirements \$ 26,643,252.07 \$ 26,120,670.00 \$ 27,192,580.00 \$ 1,071,910.00 4.1% Non-Rate Revenue \$ (4,785,570.03) \$ (139,110.00) \$ (129,750.00) \$ 9,360.00 -6.7%					40,500.00	
Non-Rate Revenue \$ (4,785,570.03) \$ (139,110.00) \$ (129,750.00) \$ 9,360.00 -6.7%	Total Revenue Requirements					
Rate Required Revenue \$ 21,857,682.04 \$ 25,981,560.00 \$ 27,062,830.00 \$ 1,081,270.00 4.2%						
	Rate Required Revenue	\$ 21,857,682.04	\$ 25,981,560.00	\$ 27,062,830.00	\$ 1,081,270.00	4.2%

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George W. Kuhn Pollution Control 58520 Financial Summary

	2021	2022	2023		
	Actual	Budget	Forecast	Inc / (Dec)	% Variance
Operating Revenues					
Operating Rate Revenue	\$ 26,682,175.05	\$ 27,479,020.00	\$ 28,612,160.00	\$ 1,133,140.00	4.1%
Operating Non-Rate Revenue	260,621.81	647,340.00	533,030.00	(114,310.00)	-17.7%
Operating Revenues	\$ 26,942,796.86	\$ 28,126,360.00	\$ 29,145,190.00	\$ 1,018,830.00	3.6%
- p	+ 20,0.2,100,00	· · · · · · · · · · · · · · · · · · ·	· 20, 110, 100.00	φ 1,010,000.00	0.070
<u>Operating Expenses</u>					
Sewage Treatment	\$ 28,540,528.87	\$ 24,558,040.00	\$ 25,109,380.00	\$ 551,340.00	2,2%
Sewer System Maintenance	338,972.10	341,180.00	322,690.00	(18,490.00)	-5.4%
Sewer System Engineering	734,156.57	311,760.00	768,020.00	456,260.00	146.3%
Water Purchases	-	-	-	-	
Water Maintenance Unit	-	-	-	-	
Water Systems Engineering	-	-	-	-	
Septage Unloading Facility	-	-	-	-	
Pump Maintenance Unit	1,588,366.93	1,637,360.00	1,643,160.00	5,800.00	0.4%
Systems Control Unit	62,578.63	107,990.00	65,140.00	(42,850.00)	-39.7%
Plan Review and Permitting	-	-	-	-	
Inspection	-	-	-	-	
[PP	-	-	-	-	
Laboratory	10,481.61	13,310.00	10,880.00	(2,430.00)	-18.3%
Mapping Unit	3,996.28	810.00	1,950.00	1,140.00	140.7%
Miss Dig	-	-	-	-	
Billing Services Unit	- -		4 000 070 00	-	5.004
General and Administrative Total Operating Expenses	1,115,580.62 32,394,661.61	1,155,910.00	1,223,970.00	68,060.00	5.9%
Net Income	\$ (5,451,864.75)	28,126,360.00	29,145,190.00 \$-	1,018,830.00 \$-	3.6%
Not moome	Ψ (0,401,004.70)	Ψ -	φ	ф <u>-</u>	
Depreciation	(69,553.46)	(67,730.00)	(66,980.00)	750.00	-1.1%
_					
<u>Reserves</u>	•				
Non-Operating Revenue	\$ 536,531.84	\$-	\$ -	Ş -	
Non-Operating Expense	(68,932.38)	-	-	-	
Major Maintenance Reserve Revenue		309,000.00	318,270.00	9,270.00	3.0%
Major Maintenance Reserve Expense	(302,620.96)	(431,020.00)	(744,520.00)	(313,500.00)	72.7%
Emergency Reserve Revenue Emergency Reserve Expense	50,000.52	50,000.00	50,000.00	-	0.0%
Capital Reserve Revenue	530,450.34	530,450.00	- 546,360.00	15 010 00	2.00/
Capital Reserve Expense	(1,166,448.00)	(982,000.00)		15,910.00	3.0%
Change in Net Assets	\$ (5,633,437.09)		(1,135,000.00) \$ (1,031,870.00)	(153,000.00)	<u> </u>
onango in nornasota	φ (0,000,407.00)	φ (001,000.00)	φ (1,031,070.00)	Ψ (440,570.00)	74.076
<u>Rate Revenue</u>					
Revenue Requirements:					
Operating Expense	¢ 20 204 664 64	¢ 10 416 260 00	¢ 00 445 400 00	¢ 4 040 000 00	0.00/
Non-Operating	\$ 32,394,661.61 536,531.84	\$ 28,126,360.00	\$ 29,145,190.00	\$ 1,018,830.00	3.6%
Major Maintenance	308,999.76	309,000.00	318,270.00	0 270 00	2.0%
Emergency Maintenance	50,000.52	50,000.00	50,000.00	9,270.00	3.0% 0.0%
Capital	530,450.34	530,450.00	546,360.00	- 15,910.00	3.0%
Total Revenue Requirements	\$ 33,820,644.07	\$ 29,015,810.00	\$ 30,059,820.00	\$ 1,044,010.00	3.6%
Non-Rate Revenue	\$ (797,153.65)	\$ (647,340.00)	\$ (533,030.00)	\$ 114,310.00	-17.7%
Rate Required Revenue	\$ 33,023,490.42	\$ 28,368,470.00	\$ 29,526,790.00	\$ 1,158,320.00	4.1%
	* **!****! (******		+ =010201100100	÷ 1,100,020,00	7.170

SEWAGE CHARGE

Flat Rate Sewage Charge		Effective July 1, 2022 Annual Charge
GLWA Purchased Expense	\$	22,277,360.00
OCWRC Operating Expense	-	2,214,440.00
Non-Operating		500,000.00
Major Maintenance Reserve		710,280.00
Emergency Maintenance Reserve		100,000.00
Capital Improvement Reserve		1,390,500.00
Less: Misc. Revenue		(129,750.00)
Total:	\$	27,062,830.00

		tive July 1, 2022 Inual Charge		ctive July 1, 2022 onthly Charge
City of Berkley	NARNER <mark>\$</mark> RABE	1,117,152	-\`: `\$::::	93,095.99
Village of Beverly Hills		74,152		6,179.34
City of Birmingham		828,393		69,032.75
City of Clawson		821,628		68,469.00
City of Ferndale		1,529,050		127,420.84
City of Hazel Park		1,103,352		91,946.00
City of Huntington Woods		511,487		42,623.92
City of Madison Heights		2,499,523		208,293.59
City of Oak Park		2,067,059		172,254.92
City of Pleasant Ridge		240,318		20,026.50
City of Royal Oak		5,111,087		425,923.92
Royal Oak Twp		245,730		20,477.51
City of Southfield		1,757,461		146,455.09
City of Troy		8,821,399		735,116.57
Detroit Zoological Park		296,880		24,740.00
County of Oakland		_		-
Rackham Golf Course		38,159	alen patri. Mini patri	3,179.92
State Of Michigan		-		-
Total	\$	27,062,830	\$	2,255,235.86

George W. Kuhn Drainage District, Effective July 1, 2022 Monthly Charge Breakdown

STORM CHARGE

Flat Rate Storm Charge	Ef	fective July 1, 2022 Annual Charge
GLWA Purchased Expense	\$	25,109,380.00
OCWRC Operating Expense		4,035,810.00
Non-Operating		
Major Maintenance		318,270.00
Emergency Maintenance		50,000.00
Capital Improvement		546,360.00
Less: Interest Income		(533,030.00)
Total:	\$	29,526,790.00

		tive July, 1 2022 Inual Charge	tive July 1, 2022 onthly Charge
City of Berkley	\$	1,916,141	\$ 159,678.43
Village of Beverly Hills		247,110	20,592.50
City of Birmingham		1,442,000	120,166.67
City of Clawson		1,749,816	145,818.01
City of Ferndale		3,037,864	253,155.33
City of Hazel Park		665,948	55,495.67
City of Huntington Woods		728,454	60,704.50
City of Madison Heights		1,931,348	160,945.65
City of Oak Park		4,026,953	335,579.42
City of Pleasant Ridge		395,365	32,947.09
City of Royal Oak		8,770,283	730,856.92
Royal Oak Twp		377,205	31,433.75
City of Southfield		2,278,168	189,847.34
City of Troy		732,234	61,019.49
Detroit Zoological Park		99,328	8,277.34
County of Oakland		450,992	37,582.67
Rackham Golf Course		56,484	4,707.00
State Of Michigan	. <u> </u>	621,097	 51,758.09
Total	\$	29,526,790	\$ 2,460,565.87

SEWAGE CHARGE

	FY 2021-22	(July - June)	FY 2022-23	(July - June)	
	Share % of System	Monthly Charge	Share % of System	Monthly Charge	% Change <u>Mthly Charge</u>
City of Berkley	4.164%	\$ 90,156.09	4.128%	\$ 93,095.99	3.3%
Village of Beverly Hills	0.273%	5,910.84	0.274%	6,179.34	4.5%
City of Birmingham	3.042%	65,863.17	3.061%	69,032.75	4.8%
City of Clawson	3.039%	65,798.42	3.036%	68,469.00	4.1%
City of Ferndale	5.536%	119,861.58	5.650%	127,420.84	6.3%
City of Hazel Park	4.067%	88,055.92	4.077%	91,946.00	4.4%
City of Huntington Woods	1.878%	40,661.16	1.890%	42,623.92	4.8%
City of Madison Heights	9.678%	209,541.33	9.236%	208,293.59	-0.6%
City of Oak Park	7.705%	166,823.25	7.638%	172,254.92	3.3%
City of Pleasant Ridge	0.889%	19,248.00	0.888%	20,026.50	4.0%
City of Royal Oak	19.032%	412,067.59	18.886%	425,923.92	3.4%
Royal Oak Twp	0.942%	20,395.58	0.908%	20,477.51	0.4%
City of Southfield	6.532%	141,426.34	6.494%	146,455.09	3.6%
City of Troy	31.992%	692,668.50	32.596%	735,116.57	6.1%
Detroit Zoological Park	1.077%	23,318.50	1.097%	24,740.00	6.1%
County of Oakland	-	-	-	-	-
Rackham Golf Course	0.154%	3,334.34	0.141%	3,179.92	-4.6%
State Of Michigan		-	ter and the second s		-
Total	100.00%	\$ 2,165,130.61	100.00%	\$ 2,255,235.86	4.2%

Charges have been rounded

STORM CHARGE

	FY 2021-22 ((July - June)	FY 2022-23	(July - June)	
	Share % of System	Monthly Charge	Share % of System	Monthly Charge	% Change Mthly Charge
City of Berkley	6.4895%	\$ 153,414.42	6.4895%	\$ 159,678.43	4.1%
Village of Beverly Hills	0.8369%	19,784.59	0.8369%	20,592.50	4.1%
City of Birmingham	4.8837%	115,452.66	4.8837%	120,166.67	4.1%
City of Clawson	5.9262%	140,097.76	5.9262%	145,818.01	4.1%
City of Ferndale	10.2885%	243,224.09	10.2885%	253,155.33	4.1%
City of Hazel Park	2.2554%	53,318.58	2.2554%	55,495.67	4.1%
City of Huntington Woods	2.4671%	58,323.16	2.4671%	60,704.50	4.1%
City of Madison Heights	6.5410%	154,631.83	6.5410%	160,945.65	4.1%
City of Oak Park	13.6383%	322,414.67	13.6383%	335,579.42	4.1%
City of Pleasant Ridge	1.3390%	31,654,58	1.3390%	32,947.09	4.1%
City of Royal Oak	29.7028%	702,185.91	29.7028%	730,856.92	4.1%
Royal Oak Twp	1.2775%	30,200.59	1.2775%	31,433.75	4.1%
City of Southfield	7.7156%	182,399.75	7.7156%	189,847.34	4.1%
City of Troy	2.4799%	58,625.83	2.4799%	61,019.49	4.1%
Detroit Zoological Park	0.3364%	7,952.50	0.3364%	8,277.34	4.1%
County of Oakland	1.5274%	36,108.42	1.5274%	37,582.67	4.1%
Rackham Golf Course	0.1913%	4,522.50	0.1913%	4,707.00	4.1%
State Of Michigan	2.1035%	49,727.59	2.1035%	51,758.09	4.1%
Total	100.00%	\$ 2,364,039.43	100.00%	\$ 2,460,565.87	4.1%

Charges have been rounded

OAKLAND COUNTY WATER RESOURCES COMMISSIONER GEORGE W. KUHN DRAINAGE DISTRICT SCHEDULE OF RATES AND CHARGES, EFFECTIVE JULY 1, 2022

1. <u>Sewage Disposal Charge</u>

<u>Municipality</u>	Effec	tive July 1, 2022 <u>Monthly</u>
City of Berkley	\$	93,095.99
Village of Beverly Hills		6,179.34
City of Birmingham		69,032.75
City of Clawson		68,469.00
City of Ferndale		127,420.84
City of Hazel Park		91,946.00
City of Huntington Woods		42,623.92
City of Madison Heights		208,293.59
City of Oak Park		172,254.92
City of Pleasant Ridge		20,026.50
City of Royal Oak		425,923.92
Royal Oak Twp		20,477.51
City of Southfield		146,455.09
City of Troy		735,116.57
Detroit Zoological Park		24,740.00
County of Oakland		-
Rackham Golf Course		3,179.92
State Of Michigan		-
Toal:	\$	2,255,235.86

Where communities have individual sewer customers with metered sewage, permitted and approved by the Oakland County Water Resources Commissioner (WRC), then each community shall also report, within ten days following the end of each month, the total metered sewage within the community, in lieu of water consumption.

2. Pollutant Surcharge - APPROVED BY GLWA

A Pollutant Surcharge shall be levied against industrial and commercial customers contributing sewage to the system with concentrations of pollutants exceeding the levels described as follows:

- A. 275 milligrams per liter (mg/l) of Biochemical Oxygen Demand (BOD)
- B. 350 milligrams per liter (mg/l) of Total Suspended Solids (TSS)
- C. 12 milligrams per liter (mg/l) of Phosphorus (P)
- D. 100 milligrams per liter (mg/l) of Fats, Oils & Grease (FOG)

	Total (ve July 1, 2022 Charge Per Ib.
Pollutant	<u>of Exc</u>	ess Pollutants
Biochemical Oxygen Demand (BOD)	\$	0.351
Total Suspended Solids (TSS)		0.482
Phosphorus (PHOS)		6.448
Fats, Oils & Grease (FOG)		0.112

It is assumed that normal residential customers do not contribute sewage with concentration of pollutants exceeding exceeding the above levels, therefore, the Pollutant Surcharge shall not apply to residential customers. Further, restaurants shall also be exempt from Pollutant Surcharge per the federal court "Second Interim Order", dated July 10, 1981.

3. Industrial Waste Control Charge - APPROVED BY GLWA

Based on the reported number of water meter sizes for non-residential users of the System, each community shall pay a monthly Industrial Waste Control Charge (IWC) in accordance with the following schedule:

Non-Residential	
Meter Size	Effective July 1, 2022
<u>in Inches</u>	\$/Month
5/8	\$ 3.58
3/4	5.37
1	8.95
1 1/2	19.69
2	28.64
3	51.91
4	71.60
6	107.40
8	179.00
10	250.60
12	286.40
14	358.00
16	429.60
18	501.20
20	572.80
24	644,40
30	716.00
36	787.60
48	859.20

Non-residential users shall be defined as all users other than those in single family houses, apartment buildings, condominiums, town houses, mobile homes, schools, churches and municipal buildings.

4. Flat Rate Storm Charge

Municipality	Effect	ive July 1, 2022 <u>Monthly</u>
City of Berkley	\$	159,678.43
Village of Beverly Hills		20,592.50
City of Birmingham		120,166.67
City of Clawson		145,818.01
City of Ferndale		253,155.33
City of Hazel Park		55,495.67
City of Huntington Woods		60,704.50
City of Madison Heights		160,945.65
City of Oak Park		335,579.42
City of Pleasant Ridge		32,947.09
City of Royal Oak		730,856.92
Royal Oak Twp		31,433.75
City of Southfield		189,847.34
City of Troy		61,019.49
Detroit Zoological Park		8,277.34
County of Oakland		37,582.67
Rackham Golf Course		4,707.00
State Of Michigan		51,758.09
Total:	\$	2,460,565.87

•

5. <u>Total Sewer and Storm Water Charge</u>

The following schedule identifies the total of the sewer charge and the storm water charge. The combined amount will be billed monthly to each customer:

Combined Monthly Sewer and Storm Charges

Municipality	Eff	ective July 1, 2022 <u>Monthly</u>
City of Berkley	\$	252,774.42
Village of Beverly Hills		26,771.84
City of Birmingham		189,199.42
City of Clawson		214,287.01
City of Ferndale		380,576.17
City of Hazel Park		147,441.67
City of Huntington Woods		103,328.42
City of Madison Heights		369,239.24
City of Oak Park		507,834.34
City of Pleasant Ridge		52,973.59
City of Royal Oak		1,156,780.84
Royal Oak Twp		51,911.26
City of Southfield		336,302.43
City of Troy		796,136.06
Detroit Zoological Park		33,017.34
County of Oakland		37,582.67
Rackham Golf Course		7,886.92
State Of Michigan		51,758.09
Total:	\$	4,715,801.73



Communications #2

OAKLAND COUNTY EXECUTIVE DAVID COULTER

Sean Carlson, Deputy County Executive (248) 858-1650 · carlsons@oakgov.com

April 14, 2022

Dear City Manager or Township Supervisor,

I am writing to update you on two matters related to the Oakland County Equalization Division.

First, we are near completion of the hiring process for a new County Equalization Director to lead the division and expect to be able to announce the result of that process within the next month. In the meantime, Management and Budget Director Kyle Jen continues to oversee the ongoing operations of the division. We trust your municipality received quality service through this most recent assessment and Board of Review cycle.

Second, our three-year contracts with each of your municipalities for ongoing assessing and related services are set to expire at the end of June. We are proposing to renew each of your contracts for one year with a 4% inflationary increase in rates. This will provide time for the new Equalization Director to come on board, get feedback from each of you on the current quality and level of service you receive, and evaluate any changes to improve those services going forward. We will come back next year with proposed three-year contracts, reflecting any changes in rates to more uniformly account for both current and additional services that may be offered.

Your primary contact from the Equalization Division will be in touch shortly to get the contract renewal process started, but please don't hesitate to reach out to either Kyle (248-221-0652; <u>jenk@oakgov.com</u>) or me with any questions or concerns you may have about the services you're receiving or the one-year contract renewal.

Thank you for your patience as we work to further enhance the services you receive from the Oakland County Equalization Division.

Sincerely Sean Carlson

Deputy County Executive

c: Primary assessing contacts Ann Grady, Equalization Chief Tracy Jones, Equalization Chief Terry Schultz, Equalization Chief

Communications #3



Berkley • Beverly Hills • Birmingham • Clawson • Ferndale • Hazel Park • Huntington Woods • Lathrup Village • Oak Park • Pleasant Ridge • Royal Oak • Troy

QUARTERLY REPORT April 2022

BOARD OF TRUSTEES		
Representative	Municipality	
D. Schueller	City of Berkley	
K. Rutkowski	Village of Beverly Hills	
T. Markus	City of Birmingham	
T. Zablocki	City of Clawson	
D. Antosik	City of Ferndale	
A. LeCureaux	City of Hazel Park	
C. Wilson	City of Huntington Woods	
S. Stec	City of Lathrup Village	
K. Yee	City of Oak Park	
J. Breuckman	City of Pleasant Ridge	
A. Filipski	City of Royal Oak	
K. Bovensiep	City of Troy	

OFFICERS			
Chairman:	C. Wilson		
Vice Chair:	D. Schueller		
Secretary:	K. Bovensiep		
Advisory Committee:	C. Wilson		
	K. Bovensiep		
	D. Schueller		
	K. Yee		

J. A. McKeen	General Manager
R. Jackovich	Operations Manager

SOCRRA • 3910 W. Webster Road • Royal Oak • Michigan • 48073 • Phone 248.288.5150 • Fax 248.435.0310 • Email socrra@socrra.org

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April 2022

Board of Trustees SOCRRA

Subject: Quarterly Report - April 2022

Board Members:

Attached is a copy of SOCRRA's Quarterly Report covering the first nine months operation of the 2021/22 fiscal year. The report contains a financial statement of SOCRRA's operation and an outline of projects in progress or completed during the quarter. The report also contains statistical information and other information of general interest to the members of the Board of Trustees and the members of the governing body of each of the member municipalities of this Authority.

FINANCIAL STATEMENT

The total net income for the first 9 months of 2021/22 was \$3,160,512 before depreciation. This is an increase from the net income of \$1,753,509 that was recorded for the first 9 months of 2020/21. The net income for the first 9 months was \$1,153,111 more than budgeted.

	Actual	Compared to Budget
Revenue	\$20,615,628	+\$ 1,080,786
Expenses	\$17,455,116	-\$ 72,325
Net Income	+\$3,160,512	+\$ 1,153,111

Revenue was higher than planned for from the sale of recycled materials (+\$925,000), increased revenue from the member communities (+\$235,000), non-member refuse from Car Trucking, GFL, Tringali Sanitation and our other cash customers (+\$117,000) and miscellaneous revenue (+\$14,000). These increases were partially offset by reduced recycling from non-members (-\$175,000), non-member yard waste revenue (-\$17,000), interest on investments (-\$11,000).

Expenses were lower than budget primarily due to lower than planned costs for labor (-\$385,000) and maintenance (-\$65,000), which were partially offset by higher than planned costs for contractor expenses (+\$260,000), non-labor Administrative and General Expenses (+\$104,000), and supplies (+\$15,000).

Total revenue for the first nine months of 2021/22 increased by \$1,521,000 compared to the first nine months of 2020/21. This increase was primarily due to increased revenue from the sale of recyclables (+\$990,000), from the member communities (+\$402,000) due to the July 1, 2021 rate increase, non-member refuse (+\$250,000) and compost sales (+\$12,000) which were partly offset by decreases in processing recyclables for others (-\$125,000) and interest on investments (-\$5,000).

Operating expenses for the first nine months of 2021/22 were \$114,000 higher compared to the first nine months of 2020/21. The increase in expenses was primarily due to higher contractor costs due to the increase in contractor rates that were effective as of July 1, 2021 and due to increased refuse tonnage.

As of March 31, 2022, our working capital was 9.6% based on unrestricted assets. This is higher than the working capital policy level of 7.5% which was established by the Board and a significant increase from the 5.4% working capital as of March 31, 2021.

Additional financial detail is attached.

MATERIAL HANDLED

SOCRRA processed 166,549 tons of refuse, yard waste and recyclables during the first nine months of the current fiscal year. This represents a decrease of 1.4% or 2,366 total tons compared to the same period last year. Member refuse decreased by 2.4% from the previous year. This reversed the trend of increasing refuse tonnage that we had observed for the last two years that we believe was due to the pandemic. Member recycling decreased by 6.1%. Non-member refuse increased by 24% compared to last year. Recycling tonnage from non-members decreased by 23% as we lost several recycling customers due to GFL taking over collection in several non-member communities and processing the recycling in their own facilities. Yard waste decreased by 14%.

	2017/18	2018/19	2019/20	2020/21	2021/22
Member Refuse	76,403	74,003	76,338	82,650	80,665
Non-Member Refuse	24,981	21,730	27,166	27,974	34,741
Member Recycling	17,759	17,956	18,021	18,337	17,226
Non-Member Recycling	708	1,283	5,975	6,404	4,941
Yard Waste	<u>27,184</u>	<u>33,388</u>	34,552	33,550	28,976
TOTAL	147,035	148,362	162,052	168,915	166,549

Our recent history of tonnage handled for the first nine months of the fiscal year is displayed in the table below:

CAPITAL EXPENDITURES

Capital expenditures for the first nine months of the fiscal year totaled \$218,353 and were for the rehabilitation of the Troy Transfer Station (\$134,000), payments for the new compost screener for the compost site (\$50,000), the replacement of the roof for one of the rental homes at the Compost Site (\$13,000), the renovation of the Madison Heights Transfer Station (\$12,000) and for improvements to the MRF (\$10,000).

MAJOR PROJECTS

MAJOR PROJECTS

PANDEMIC RESPONSE

SOCRRA's operations have been fairly normal throughout the first nine months of 2021/22. Our collection contractors were on schedule throughout the quarter. All three contractors are collecting materials later into the evening than has been typical in recent years due the difficulty the contractors have had hiring employees. We are allowing the contractors to bring materials to our facilities earlier in the morning and later in the evening than is allowed under our contracts in order to keep the collection contractors on schedule.

The amount of trash that we are receiving from the member communities has started to decline after increasing consistently by about 10% during 2020/21. We believe that the significant trash

increase that resulted from the pandemic has started to subside. Trash tonnage remains about 7% higher than the average from 2017/18 through 2019/20.

The SOCRRA Board resumed in person meetings as of their January 12, 2022 meeting.

SOCRRA staff, especially Bob Jackovich, Colette Farris, Anne Farris, Todd Rickerd and Lucas Dean, have done a great job in handling the many issues that have arisen over the past several months. While operations have been normal, it continues to be a lot of work to keep them that way! Their continued contributions are greatly appreciated.

RECYCLING DROP-OFF CENTER

The SOCRRA recycling drop-off center continues to be open by appointment only for residents of the SOCRRA communities. Drop-off appointments are available through the SOCRRA website at https://hhw.socrra.org/. We instituted appointments to reduce the number of residents at our site at any one time. This has reduced traffic congestion issues at our site so that the truck operations to get material into and out of the Transfer Station and MRF are not affected by resident drop-off traffic. The reduced number of residents on site has also allowed us to provide some social distancing for those residents. We have made several changes in our appointment system that have resulted in appointments generally being available on many different days. We are also doing Saturday appointments every other week during the spring months.

In order to make our drop-off service more accessible, we are providing alternative locations, which do not require appointments, for residents to drop off household hazardous waste, recycle electronics, cardboard, scrap metal and to have paper shredding performed. The details about these alternatives are attached to this report and are available on the SOCRRA website by clicking on the Alternative Locations picture that is part of the scrolling information at the top of the home page.

RECYCLING OPERATIONS

Overall, the MRF continues to operate very well. Commodity markets continue to be very strong with prices being much higher than what we budgeted for 2021/22. The prices that we receive for our recycled plastic and metal materials have increased significantly since January 1. We are continuing to have to pay to have our glass recycled. Recycling revenue for the first nine months of the year was 71% greater than budget and 80% greater than the first nine months of 2020/21.

Leadpoint, our supplier of sorter labor at the MRF, has been able to increase the number of sorters at the MRF but we are still having to operate with fewer sorters than required. This has resulted in several operational problems. We are continuing to work with Leadpoint to increase staffing levels.

SOCRRA has been awarded grant funding for the installation of robotic sorting equipment on the MRF container sort line. We were awarded \$299,000 from Michigan Department of Environment, Great Lakes and Energy (EGLE) Recycling Infrastructure program and \$147,000 from the Polypropylene Recycling Coalition. Agreements have been completed for both grants. The sorting robot has been ordered and is scheduled to be delivered in late June. This robot will be recovering #5 and #2 plastics. Polypropylene (PP or #5) is used in yogurt containers and will be a new product for SOCRRA. Polyethylene (PE or #2) is used in milk jugs and detergent containers.

SOCRRA has also partnered with RRRASOC, a similar Authority serving the communities west of the SOCRRA communities, and a start-up robot supplier in an application to EGLE for a

second recycling infrastructure grant to test a new robot design in our two MRFs. This second robot will be used to recover polyethylene terephthalate (PET or #1) which is used in water bottles. We should be able to greatly increase the amount of plastic containers being recovered at the MRF using robotic technology.

We are continuing to process recyclables from other communities. We are charging a tip fee for this service, and we sell the recycled products that result from this material. During the first half of the year, we lost several communities that were providing recycling to our MRF as they switched their collection contracts to GFL, which processes recyclables in their own facilities. We have not tried to replace this tonnage due to the sorter staffing issues discussed above.

TROY TRANSFER STATION

GFL is continuing to provide better service for the transportation and disposal of the refuse from the Troy Transfer Station. This has allowed us to increase the amount of third party refuse we take at the Troy Transfer Station. For the first nine months of the fiscal year, non-member tonnage increased by 24% and was 30% of the refuse handled at Troy Transfer Station. The amount of non-member refuse was the highest it has been in five years.

YARD WASTE COLLECTION AND COMPOST DELIVERIES

The seasonal collection of yard waste began on Monday, March 28 in Hazel Park, Huntington Woods, Oak Park and Royal Oak and on Monday April 4 in the remaining communities. We also began delivery of finished compost to the member communities on Friday, April 8 when the seasonal road weight restrictions were removed. We have a substantial amount of finished compost on hand.

Respectfully submitted,

Jeffrey A. McKeen, P.E. General Manager



Berkley • Beverly Hills • Birmingham • Clawson • Ferndale • Hazel Park • Huntington Woods • Lathrup Village • Oak Park • Pleasant Ridge • Royal Oak • Troy

ALTERNATIVES AVAILABLE TO SOCRRA RESIDENTS FREE OF CHARGE

ERG Environmental Services Phone: 734-437-9650

Electronics Recycling and **Household Hazardous Waste Disposal** (computers, TVs, cell phones, VCRs, video equipment, paint, household cleaners, medications, sharps, auto fluids, pesticides, etc. – visit <u>www.socrra.org</u> for a complete list)

- Location: 13040 Merriman Road, Livonia (Use visitor entrance, enter off Industrial Road)
- Hours: M F 9AM 5PM
- Must have ID showing residency from a SOCRRA community, Bingham Farms, the City of Bloomfield Hills or Franklin Village or **printed** paper voucher for Rochester and Rochester Hills residents -- purchase from city
- Ring doorbell and RETURN TO YOUR CAR. Attendant with PPE will unload your items

eCycle Opportunities (JVS facility) Phone: 248-233-4477

Electronics Recycling ONLY (computers, TVs, cell phones, VCRs, video equipment, etc. – visit <u>www.socrra.org</u> for a complete list)

- Location: 29699 Southfield Road, Southfield part of the JVS building
- Hours: M F 8AM 4PM
- Must be resident of a SOCRRA community, Bingham Farms, the City of Bloomfield Hills or Franklin Village or bring printed paper voucher for Rochester and Rochester Hills residents -purchase from city
- Go to warehouse door on south side of building (next to Arby's), place electronics in bin or on ground if they are large. Ring doorbell for assistance with heavy items

GFL Recycling Phone: 248-541-4020

Drop-off Paper Shredding and Cardboard/Paper and Scrap Metal Recycling

- Location: 414 E. Hudson, Royal Oak
- Hours: M F 7AM 4PM
- Procedure: MASKS ARE REQUIRED
 - Shredding main building entrance; NOT self-service leave papers with attendant
 - Cardboard/Paper and Scrap Metal recycling -- drive into truck entrance; open top dumpsters to self-unload

SOCRRA's main function is to provide and manage the CURBSIDE collection of trash, recycling and yard waste in our 12 SOCRRA communities and we remain open and fully functional for these ESSENTIAL services.

We are assessing if/when we will reopen for the other SUPPLEMENTAL services we have provided in the past. Please be patient while we determine the safest solutions for our staff and the people who use our services.

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www.socrra.org

INCOME STATEMENT 07/01/21 - 3/31/22

	Actual-Period	Budget-Period	Variance
REVENUES			
MUNICIPAL REFUSE			
MEMBER MSW		15,462,333.00	234,597.40
MONTHLY SURCHARGE	846,009.00	•	0.00
NON-MEMBER MSW	1,276,607.01		116,607.01
NON-MEMBER YARD WASTE	13,213.00	and the second sec	-16,787.00
	17,832,759.41	17,498,342.00	334,417.41
		_	
MIXED PAPER	649,279.67	•	329,279.67
NEWSPAPER	0.00	,	-60,000.00
CARDBOARD	897,997.45		447,997.45
SORTED OFFICE PAPER	11,485.06	-	7,485.06
PLASTICS	314,575.10	•	68,575.10
SCRAP METAL	99,613.17	-	41,613.17
ALUMINUM CANS	139,848.33	76,000.00	63,848.33
TIN CANS	113,156.15	86,000.00	27,156.15
MIXED RECYCLING - OTHERS	347,599.47	523,000.00	-175,400.53
GLASS	0.00	0.00	0.00
BATTERIES	2,165.00	3,500.00	-1,335.00
ELECTRONICS	0.00	0.00	0.00
	2,575,719.40	1,826,500.00	749,219.40
OTHER INCOME			
COMPOST	72,935.00	75,000.00	-2,065.00
RENTAL INCOME	89,060.00	93,500.00	-4,440.00
INTEREST ON INVESTMENTS	12,093.96	22,500.00	-10,406.04
MISC INCOME	33,060.23	19,000.00	14,060.23
	207,149.19	210,000.00	-2,850.81
TOTAL REVENUES	20,615,628.00	19,534,842.00	1,080,786.00
EXPENSES			
MADISON HEIGHTS TRANSFER STATION	128,645.18	166,847.00	-38,201.82
TROY TRANSFER STATION	2,568,786.81	2,417,685.00	151,101.81
MATERIAL RECOVERY FACILITY	1,499,551.28	1,772,748.00	-273,196.72
HOUSEHOLD HAZARDOUS WASTE	302,386.33	409,984.00	-107,597.67
COMPOST FACILITY	356,465.22	453,743.00	-97,277.78
ADMINISTRATIVE AND GENERAL	1,212,135.19	1,125,372.00	86,763.19
COLLECTION CONTRACT EXPENSES	8,653,794.66	8,857,069.00	-203,274.34
IN TRANSIT	2,733,351.34	2,323,993.00	409,358.34
TOTAL EXPENSE	17,455,116.01	17,527,441.00	-72,324.99
NET INCOME BEFORE DEPRECIATION	3,160,511.99	2,007,401.00	1,153,110.99
DEPRECIATION	748,890.00		
NET INCOME	2,411,621.99		

SOCRRA INCOME STATEMENT & TONS 07/01/21 - 3/31/22

<u>REVENUES</u>	TOTAL TONS	AMOUNT
MEMBER SERVICES	80,664.85	16,542,939.40
NON-MEMBER MSW	34,740.89	1,276,607.01
YARD WASTE		
MEMBER	28,959.57	0.00
NON MEMBER	16.67	13,213.00
RECYCLABLES		
MEMBERS	17,226.40	0.00
NON MEMBER	4,941.09	0.00
	166,549.47	17,832,759.41

RECYCLING	
MIXED PAPER	649,279.67
NEWSPAPER	0.00
CARDBOARD	897,997.45
SORTED OFFICE PAPER	11,485.06
PLASTICS	314,575.10
SCRAP METAL	99,613.17
ALUMINUM CANS	139,848.33
TIN CANS	113,156.15
MIXED RECYCLING - OTHERS	347,599.47
GLASS	0.00
BATTERIES	2,165.00
ELECTRONICS	0.00
	2,575,719.40
<u>OTHER</u>	
COMPOST	72,935.00
RENTAL INCOME	89,060.00
INTEREST ON INVESTMENTS	12,093.96
MISC INCOME	33,060.23
	207,149.19
TOTAL REVENUES	20,615,628.00
EXPENSES	
MADISON HEIGHTS TRANSFER STATION	128,645.18
TROY TRANSFER STATION	2,568,786.81
MATERIAL RECOVERY FACILITY	1,499,551.28
HOUSEHOLD HAZARDOUS WASTE	302,386.33
COMPOST FACILITY	356,465.22
ADMINISTRATIVE AND GENERAL	1,212,135.19
COLLECTION CONTRACT EXPENSES	8,653,794.66
IN TRANSIT	2,733,351.34
TOTAL EXPENSE	17,455,116.01
NET INCOME BEFORE DEPRECIATION	3,160,511.99
DEPRECIATION	748,890.00
NET INCOME	2,411,621.99

COMPARATIVE STATEMENT 07/01/21 - 3/31/22

	2021/2022	2020/2021	Variance
REVENUES			
MUNICIPAL REFUSE			
MEMBER MSW	15,696,930.40	15,295,042.53	401,887.87
MONTHLY SURCHARGE	846,009.00	846,009.00	0.00
NON-MEMBER MSW	1,276,607.01	1,027,085.24	249,521.77
NON-MEMBER YARD WASTE	13,213.00	16,005.03	-2,792.03
	17,832,759.41	17,184,141.80	648,617.61
SALE OF RECYCLED MATERIAL			
MIXED PAPER	649,279.67	347,311.17	301,968.50
NEWSPAPER	0.00	12,284.68	-12,284.68
CARDBOARD	897,997.45	424,377.90	473,619.55
SORTED OFFICE PAPER	11,485.06	3,732.88	7,752.18
PLASTICS	314,575.10	221,311.68	93,263.42
SCRAP METAL	99,613.17	44,631.82	54,981.35
ALUMINUM CANS	139,848.33	97,200.74	42,647.59
TIN CANS	113,156.15	86,308.62	26,847.53
MIXED RECYCLING - OTHERS	347,599.47	473,229.43	-125,629.96
GLASS	0.00	0.00	0.00
BATTERIES	2,165.00	1,209.90	955.10
ELECTRONICS	0.00	0.00	0.00
	2,575,719.40	1,711,598.82	864,120.58
OTHER INCOME			
COMPOST	72,935.00	60,926.00	12,009.00
RENTAL INCOME	89,060.00	89,317.00	-257.00
INTEREST ON INVESTMENTS	12,093.96	17,186.00	-5,092.04
MISC INCOME	33,060.23	31,162.31	1,897.92
	207,149.19	198,591.31	8,557.88
TOTAL REVENUES	20,615,628.00	19,094,331.93	1,521,296.07
EXPENSES			
MADISON HEIGHTS TRANSFER STATION	128,645.18	150,400.89	-21,755.71
TROY TRANSFER STATION	2,568,786.81	2,239,953.52	328,833.29
MATERIAL RECOVERY FACILITY	1,499,551.28	1,532,095.94	-32,544.66
HOUSEHOLD HAZARDOUS WASTE	302,386.33	407,880.75	-105,494.42
COMPOST FACILITY	356,465.22	326,298.64	30,166.58
ADMINISTRATIVE AND GENERAL	1,212,135.19	1,014,363.92	197,771.27
COLLECTION CONTRACT EXPENSES	8,653,794.66	8,602,220.29	51,574.37
IN TRANSIT	2,733,351.34	3,067,608.55	-334,257.21
TOTAL EXPENSES	17,455,116.01	17,340,822.50	114,293.51
REVENUE OVER EXPENSES	3,160,511.99	1,753,509.43	1,635,589.58

ì

INCOME STATEMENT COMPARED TO TOTAL BUDGET 07/01/21 - 3/31/22

REVENUES	ACTUAL 6 MONTHS	TOTAL BUDGET 21/22	BALANCE	% RECEIVED OR EXPENDED
MUNICIPAL REFUSE				
MEMBER MSW	15,696,930.40	20,616,443.00	4,919,512.60	76%
MONTHLY SURCHARGE	846,009.00	1,128,012.00	282,003.00	75%
NON-MEMBER MSW	1,276,607.01	1,600,000.00	323,392.99	80%
NON-MEMBER YARD WASTE	13,213.00	45,000.00	31,787.00	29%
	17,832,759.41	23,389,455.00	5,556,695.59	76%
SALE OF RECYCLED MATERIAL				
MIXED PAPER	649,279.67	428,000.00	-221,279.67	152%
NEWSPAPER	0.00	80,000.00	80,000.00	0%
CARDBOARD	897,997.45	600,000.00	-297,997.45	150%
SORTED OFFICE PAPER	11,485.06	7,000.00	-4,485.06	164%
PLASTICS	314,575.10	327,000.00	12,424.90	96%
SCRAP METAL	99,613.17	76,000.00	-23,613.17	131%
ALUMINUM CANS	139,848.33	100,000.00	-39,848.33	140%
TIN CANS	113,156.15	115,000.00	1,843.85	98%
MIXED RECYCLING - OTHERS	347,599.47	700,000.00	352,400.53	50%
GLASS	0.00		0.00	0%
BATTERIES	2,165.00	5,000.00	2,835.00	43%
ELECTRONICS	0.00		0.00	0%
	2,575,719.40	2,438,000.00	-137,719.40	106%
OTHER INCOME				
COMPOST	72,935.00	150,000.00	77,065.00	49%
RENTAL INCOME	89,060.00	125,000.00	35,940.00	71%
INTEREST ON INVESTMENTS	12,093.96	30,000.00	17,906.04	40%
MISC INCOME	33,060.23	25,000.00	-8,060.23	132%
	207,149.19	330,000.00	122,850.81	63%
TOTAL REVENUES	20,615,628.00	26,157,455.00	5,541,827.00	79%
EXPENSES				
MADISON HEIGHTS TRANSFER STATION	128,645.18	224,000.00	95,354.82	57%
TROY TRANSFER STATION	2,568,786.81	3,972,600.00	1,403,813.19	65%
MATERIAL RECOVERY FACILITY	1,499,551.28	2,368,200.00	868,648.72	63%
HOUSEHOLD HAZARDOUS WASTE	302,386.33	547,800.00	245,413.67	55%
COMPOST FACILITY	356,465.22	613,200.00	256,734.78	58%
ADMINISTRATIVE AND GENERAL	1,212,135.19	1,486,900.00	274,764.81	82%
COLLECTION CONTRACT EXPENSES	8,653,794.66	14,326,400.00	5,672,605.34	60%
IN TRANSIT	2,733,351.34	0.00	-2,733,351.34	0%
TOTAL EXPENSE	17,455,116.01	23,539,100.00	6,083,983.99	74%
REVENUE OVER EXPENSES	3,160,511.99	2,618,355.00	-542,156.99	121%

TOTAL SERVICE CHARGES 07/01/21 - 3/31/22

MUNICIPALITY		TONS	SERVICE CHARGES
BERKLEY		7,913	\$872,739.42
BEVERLY HILLS		4,768	\$600,625.00
BIRMINGHAM		12,017	\$1,346,488.50
CLAWSON		5,726	\$757,807.58
FERNDALE		10,593	\$1,644,180.09
HAZEL PARK		7,395	\$1,028,826.00
HUNTINGTON WOODS		3,086	\$320,272.19
LATHRUP VILLAGE		2,163	\$268,836.59
OAK PARK		10,295	\$1,540,863.15
PLEASANT RIDGE		1,565	\$170,331.84
ROYAL OAK		29,519	\$3,984,389.43
TROY		31,812	\$4,007,579.61
	SUB TOTAL	126,851	\$16,542,939.40
		,	,,-
OTHER CUSTOMERS		39,388	\$1,289,820.01
DROP OFF CENTER		311	
		39,699	\$1,289,820.01
	TOTAL	166,549	\$17,832,759.41

SOCRRA **Capital Expenditures** Period 7/1/21 - 3/31/22

FIXED ASSET EXPENDITURES	
MRF IMPROVEMENTS	10,280.38
TROY TRANSFER STATION	133,664.00
COMPOST SCREENER	49,550.88
1730 SCHOOL ROAD ROOF REPLACEMENT	13,000.00
MADISON HEIGHTS RENOVATION	\$11,857.90
TOTAL	\$218,353.16

Heidi Brown-Barckholtz

From: Sent: To: Subject: Chris Wilson Thursday, May 12, 2022 9:05 AM Heidi Brown-Barckholtz FW: ESC

Communications #4

Does the commission need to accept her resignation and announce the vacancy? Not sure what the normal protocol here is.

Chris Wilson

City Manager City of Huntington Woods 248.581.2632

From: Julie Petrik <Julie@MichiganConsumerLaw.com> Sent: Thursday, May 12, 2022 7:29 AM To: Chris Wilson <cwilson@hwmi.org> Cc: Mari Masalin-Cooper <3mcoop@gmail.com> Subject: ESC

Hi Chris,

I am writing to let you know that I will no longer be able to serve on the ESC. My other commitments in recent times have prevented me from serving in a productive way and I see no change in the near future. The ESC does great and important work and I am sad that I must resign.

I would be grateful if you would keep me on the email chain on ESC activities as I would like remain informed of its agenda. Additionally, please let me know when the ESC needs help advocating a program or proposal and I would be happy to lend a hand or voice my support.

Sincerely,

Julie Petrik

A Proclamation of City of Huntington Woods, Michigan Proclaiming May Asian Pacific American Heritage Month

Whereas, The month of May was chosen as Asian Pacific American Heritage Month to commemorate the immigration of the first Japanese citizen, Nakahama Manjiro, to the United States on May 7, 1843, but also the anniversary of the May 10, 1869 completion of the first Transcontinental Railroad built with the back-breaking labor of nearly 20,000 Chinese immigrants; and

Whereas, Oakland County's population is more than 8 percent of Asian American and Pacific Islander (AAPI), Michigan's population is more than 3% and Huntington Woods population is more than 2% AAPI and these populations include devoted community members who serve as artists, business owners, educators, health care professionals, lawyers and judges, clergy members, first responders and military personnel; and

Whereas, while we celebrate the achievements and contributions of Asian Americans and Pacific Islanders that enrich our history, society, and culture, we must also acknowledge a darker aspect of the AAPI experience in America – structural discrimination, negative racial stereotypes, prejudice and injustice.

Whereas, Asian American Pacific Islanders have distinguished themselves as leading researchers in science, medicine, and technology; distinguished lawyers, judges and government leaders; in the arts, literature, and sports, as war heroes who defended our country; and healthcare heroes currently on the front lines of the pandemic; and

Whereas, today more than 20 million Asian American Pacific Islanders live in the United States and through their actions, make America, Michigan and Huntington Woods a more vibrant, prosperous, and better nation.

Now, therefore, be it resolved that I, Robert Paul, Mayor of the City of Huntington Woods, on behalf of the Huntington Woods City Commission, do hereby proclaim May 2022 as Asian Pacific American Heritage Month in the City of Huntington Woods and encourage all Huntington Woods residents to learn more about Asian American and Pacific Islander heritage, and work to combat racism and xenophobia as we celebrate this month.

Proclaimed this 17th Day of May 2022.

2022 PROCLAMA] DECLARING THE FIRST FRIDAY IN JUNE TO BE NATIONAL GUN VIOLENCE AWARENESS DAY

This proclamation declares the first Friday in June to be National Gun Violence Awareness Day in the City of Huntington Woods, to honor and remember all victims and survivors of gun violence and to declare that we as a country must do more to reduce gun violence.

WHEREAS, every day, more than 110 Americans are killed by gun violence, alongside more than 200 who are shot and wounded, and on average there are nearly 16,000 gun homicides every year; and

WHEREAS, Americans are 26 times more likely to die by gun homicide than people in other high-income countries; and

WHEREAS, Michigan has 1,270 gun deaths every year, with a rate of 12.7 deaths per 100,000 people. Michigan has the 29th highest rate of gun deaths in the US; and

WHEREAS, gun homicides and assaults are concentrated in cities, with more than half of all firearm related gun deaths in the nation occurring in 127 cities; and

WHEREAS, cities across the nation, including in Huntington Woods, are working to end the senseless violence with evidence-based solutions; and

WHEREAS, protecting public safety in the communities they serve is mayors' highest responsibility; and

WHEREAS, support for the Second Amendment rights of law-abiding citizens goes hand-in-hand with keeping guns away from people with dangerous histories; and

WHEREAS, mayors and law enforcement officers know their communities best, are the most familiar with local criminal activity and how to address it, and are best positioned to understand how to keep their citizens safe; and

WHEREAS, gun violence prevention is more important than ever as the COVID-19 pandemic continues to exacerbate gun violence after more than two years of increased gun sales, increased calls to suicide and domestic violence hotlines, and an increase in city gun violence;

WHEREAS, in January 2013, Hadiya Pendleton was tragically shot and killed at age 15; and on June 3, 2022 to recognize the 25th birthday of Hadiya Pendleton (born: June 2, 1997), people across the United States will recognize National Gun Violence Awareness Day and wear orange in tribute to -

(1) Hadiya Pendleton and other victims of gun violence; and

(2) the loved ones of those victims; and

WHEREAS, the idea was inspired by a group of Hadiya's friends, who asked their classmates to commemorate her life by wearing orange; they chose this color because hunters wear orange to announce themselves to other hunters when out in the woods and orange is a color that symbolizes the value of human life; and

WHEREAS, anyone can join this campaign by pledging to wear orange on June 3rd, the first Friday in June in 2022, to help raise awareness about gun violence; and

WHEREAS, by wearing orange on June 3, 2022 Americans will raise awareness about gun violence and honor the lives of gun violence victims and survivors; and

WHEREAS, we renew our commitment to reduce gun violence and pledge to do all we can to keep firearms out of the wrong hands, and encourage responsible gun ownership to help keep our children safe.

NOW, THEREFORE BE IT RESOLVED, that Mayor Paul of the city of Huntington Woods declares the first Friday in June, June 3, 2022, to be National Gun Violence Awareness Day. I encourage all citizens to support their local communities' efforts to prevent the tragic effects of gun violence and to honor and value human lives.

4-14-22

Greetings Friends and Neighbors,

Each year **Moms Demand Action** has asked municipalities across the nation to proclaim the first Friday in June **National Gun Violence Awareness/Wear Orange Day.** Wear Orange is the movement dedicated to honoring the lives of Americans affected by gun violence and elevating the voice of every American who demands an end to gun violence. Last year, in South Oakland County alone, 26 municipalities agreed to participate, including our city of Huntington Woods, and we are hoping they will do so again this year.

Will you please sign on to my letter asking that our city leadership make a Proclamation for **Wear Orange Day, June 3.** If we can include your name in a letter to your city leadership, please respond to this email with your name, address and phone number. If you know anyone else in our community who would like to sign, please have them contact me.

Attached please find a sample of the request letter being made to honor the 100+ people killed daily by guns in our country. The letter and the link below it explain the reasoning behind Wear Orange Day.

Thank you very much for your support,

Nancy Nolan 12744 Elgin Ave Huntington Woods, MI 48070 Dear Mayor Paul:

The residents of Huntington Woods wish to enlist your aid in helping to stem the epidemic of gun violence in our country. Specifically, I am requesting that the city of Huntington Woods issue a proclamation declaring that June 3, 2022 be proclaimed as National Gun Violence Awareness Day (Wear Orange Day). This request is being made to honor the almost 40,000 people who are killed annually by guns in our country. Sadly, for every person killed, an average of two more are wounded. Gun deaths take many forms including suicides, cases of domestic violence, accidental shootings, and homicides. Gun violence is now the second leading cause of death for American children and teens.

By proclaiming June 3, 2022 as Gun Violence Awareness Day, our city will join hundreds of others across our nation in bringing attention to these tragedies. For more information, you may wish to research the story of Hadiya Pendleton, the 15-year-old honor student who was shot and killed in Chicago about a week after she and her classmates performed at President Obama's second inauguration. Her friends decided that her death would not be in vain and started Wear Orange Day in her honor. They chose the color orange because it is bright, and is the color that hunters wear to say "Don't Shoot Me." This tribute has grown into a national movement which is now observed in communities across our country.

I am hoping that, after reviewing this request, you will proclaim June 3, 2022, to be Gun Violence Awareness/Wear Orange Day in the city of Huntington Woods. Last year 29 cities in Oakland County proclaimed the first Friday in June as National Gun Violence Awareness Day. This year we would love to have all the cities, villages, and townships proclaim it. A copy of the proclamation is attached. Please feel free to contact me if additional information is required and let me know of your decision.

Thank you for your consideration and action on this important issue.

Sincerely. Nancy Nolan,

12744 Elgin Ave,

Huntington Woods, MI 48070

248-224-6842

Other Huntington Woods residents who wish their names to be added to the request:

Bruce Levine Brue Levie 12756 Elgin Ave Kath leen Levine 12756 Elgin Ave GODFREY NOLPN Golf New 12747 REGNAVE MIKHAFEL OSINSKI MUMULLIK 12750 Elgin Ave Auna (Torge 12739 Elgin Aur Autor 12739 Elgin Aur Aue 12732 Elgin Ave Kenae Tonge

Heidi Brown-Barckholtz

From:	Nancy Nolan <nancy@riis.com></nancy@riis.com>
Sent:	Monday, April 18, 2022 6:44 PM
To:	Heidi Brown-Barckholtz
Subject:	Follow Up: Wear Orange Day, June 3rd, 2022
Attachments:	2022 - Gun Violence Awareness Day CITY Proclamation Template (1).docx

Hello Heidi,

Thank you for your time and consideration earlier today. I appreciate your interest in bringing awareness and taking steps to honor our fellow Americans who have suffered the consequences of gun violence. In addition to doing everything we can to limit the damage from gun violence, the volunteers with Moms Demand Action view it as vitally important to remember these victims and to support those survivors, and all of those surrounding them, who have had their lives forever changed.

As I mentioned to you, non-partisan Moms Demand Action was started in 2013 by homemaker Shannon Watts, who, after hearing about the horrific events at Sandy Hook, decided she had to *do something*. We are now a national organization with hundreds of thousands of volunteers, which includes our fellow concerned citizens from a wide variety of backgrounds, views, and roles. If you would like to know more about our organization, please feel free to visit our Facebook page:

https://www.facebook.com/MomsDemandActionMI

We always welcome new members. Our Students Demand Action groups are among the fastest growing. Included below is the proclamation we wish to put forth for the May 17th meeting, with a view to proclaim Friday, June 3rd, 2022 as Wear Orange Day in the compassionate city of Huntington Woods. Thank you again for your assistance,

Nancy Nolan

Moms Demand Action Volunteer

APPROPRIATION/MILLAGE RATE RESOLUTION - MAY 2022

BE IT RESOLVED that this resolution shall be the General Appropriation Act of the City of Huntington Woods for the fiscal year July 1, 2022 through June 30, 2023, the Act to make appropriations and to provide for the disposition of all income received by the City of Huntington Woods.

BE IT FURTHER RESOLVED that the budgeted revenue including re-appropriation of fund balances for the fiscal year is as follows:

GENERAL FUND REVENUES

Property Taxes Licenses and Permits State and Federal Revenue User Fees and Miscellaneous Fund Balance Appropriation	Ąç	\$6,964,890. 470,700. 769,430. 422,920.
General Fund Revenues	ge	<u>\$8,627,390</u> .
OTHER FUNDS	Agenda	
Public Safety Act 345 Pension Major Street Local Street Recreation Debt - GWK Drain Bond Debt - 11 Mile Road Bond Debt - 2010 Road REZEB Bond Debt - 2012 Road Bond Debt - 2012 Road Bond Debt - 2014 Road Bond Debt - 2017 Road Bond Debt - 2019 Sewer Bond Debt - 2020 Road & Sewer Bond Capital Facilities Sanitation Water Equipment Post Retirement Construction 2019 Road & Sewer	#	\$857,000. 621,210. 376,440. 2,294,710. 210,270. 122,290. 374,500. 278,880. 262.500. 294,300. 548,050. 764,290. 828,780. 648,500. 3,327,440. 648,500. 817,370. 2 170 640
Construction 2020 Road & Sewer Road Maintenance Fund		2,170,640. 3,304,680. 400,200.
ARPA Fund		658,060.

BE IT FURTHER RESOLVED that the budgeted expenditures for the fiscal year beginning July 1, 2022, and ending June 30, 2023, are hereby appropriated on a departmental, activity, and fund total basis as follows:

GENERAL FUND EXPENDITURES

Commission	\$13,010.
Administration	1,333,650.
Public Safety	2,965,090.
Public Services	442,300.
Library	635,860.
General Liability	201,070.
Transfers	3,036,960.

General Fund Expenditures

\$8,627,940.

Major Street Expenditures

Routine Maintenance Traffic Services Snow Removal Administration & Engineering Transfers Out	\$330,410. 35,800. 74,240. 11,880. 168,880.
Major Street Expenditures	<u>\$621,210.</u>
Local Street Expenditures	
Routine Maintenance Traffic Services Snow Removal Administration & Engineering	\$266,090. 23,230. 77,420. 9,700.
Local Street Expenditures	<u>\$376,440.</u>
Recreation Fund Expenditures	
City Bus Administration Programs Parks Swimming Pool	\$53,940. 702,380. 979,910. 204,100. 354,380.
Recreation Fund Expenditures	<u>\$2,294,710</u>
OTHER FUNDS	
Debt - GWK Drain Bond Debt - 11 Mile Road Bond Debt - 2010 Road REZEB Bond Debt - 2012 Road Bond Debt - 2014 Road Bond Debt - 2017 Road Bond Debt - 2019 Sewer Bond Debt- 2020 Road & Sewer Bond Capital Facilities Sanitation Water Equipment Post Retirement Construction 2019 Road & Sewer Construction 2020 Road & Sewer Road Maintenance Fund ARPA Fund Public Safety Act 345 Pension	\$210,270. 122,290. 374,500. 278,880. 262,500. 294,300. 548,050. 764,290. 828,780. 648,320. 3,327,440. 407,800. 817,370. 2,170,640. 3,304,680. 330,000. 658,060. 857,100.

BE IT FURTHER RESOLVED that the administration continue to follow the revised Charter and amended ordinances with regard to the budget preparation, implementation, and purchasing requirements, including emergency purchases, and that all necessary adjustments in user fees for all funds be implemented as indicted in the final budget document, and

BE IT FURTHER RESOLVED that the City Commission in adopting the budget for the Water Fund sets the rate for metered water consumption at \$13.45 per 100.25/cu ft., the debt repayment fee for repayment of sewer bonds be set at \$1.92 per 100.25/cu ft., and a ready to serve fee of \$68.00 per year/per household, and that such rates will be in effect on the first billing period after July 1, 2022, and

BE IT FURTHER RESOLVED that the City Commission hereby authorizes the use of a Budget Stabilization Fund as per 1978 P.A. 30, '141.44 - 141.445 compiled laws of 1979. for the sole purpose of setting aside funds to be used for budget stabilization as per the Act.

BE IT FURTHER RESOLVED that the City Commission in adopting the budget for the General Fund sets the rate for the redistribution of PEG (Public, Education, and Government) fees at 0% of the base 1% PEG revenue received by the City of Huntington Woods from Franchise agreements though its Cable Television providers.

BE IT FURTHER RESOLVED that the City Manager and/or Finance Officer be authorized to create new appropriation centers or activities through the budget, as necessary, and disclose same to the Commission through monthly budget reports. And further, that the City Manager and/or Finance Officer be authorized to make necessary changes between funds, activities, accounts and reserves as required by law and authorized by adoption of the budget documents and this appropriation resolution. Any adjustments will not change the appropriated fund total for expenses as approved in this resolution and will be disclosed to the Commission through monthly budget reports, and

BE IT FURTHER RESOLVED that by approving the Appropriations Resolution the Commission authorizes the expenditures provided for in the Budget, in keeping with proper procurement procedures as outlined in the Charter and Purchasing Ordinance, and

BE IT FURTHER RESOLVED that all transfers from the contingent account be made upon further action by the Huntington Woods City Commission. Extraordinary expenses not foreseen in this budget will be disclosed to the Commission in keeping with the Charter and State Laws, and

BE IT FURTHER RESOLVED that the City approve a five-year capital planning budget as presented in the budget document and that the five year capital needs assessment combined with the CIP Capital Planning Budget be made available to the City Planning Commission as per State of Michigan P.A. 33 of March 2008, and

BE IT FURTHER RESOLVED that the 2022-2023 budget shall be automatically amended on July 1, 2022, to reappropriate encumbrances outstanding and reserved at June 30, 2022.

BE IT FURTHER RESOLVED that the following Millage Rates be levied as approved by the Commission for the fiscal year July 1, 2022 through June 30, 2023 and,

G.F. Operating (including over-ride)	16.4572
1998 Override (recreation facilities)	0.1850
Sanitation	1.5086
Act 345 Public Safety Pension	<u>2.0317</u>
Total Operating Millage	20.1825

BE IT FURTHER RESOLVED that the following millage rate be levied for the purposes of debt retirement, as approved by the City Commission, and that the total millage rate for operation and debt retirement be 24.9328 dollars per thousand dollars of taxable value.

GWK Drain Debt	0.1788
2010 UTGO Road Debt	0.6495
2012 UTGO Road Debt	0.6593
2014 UTGO Road Debt	0.5969
2017 UTGO Road Debt	0.6964
2019 UTGO Sewer Debt	1.2978

Total Debt Total Levy

<u>4.0787</u> <u>24.2612</u>

. •

NOW THEREFORE BE IT RESOLVED that the passage of this annual appropriation and millage rate resolution is authorized for the expenditures cited hereby within the budget documentation incorporated herein.

Agenda #2

TAX ADMINISTRATION FEE

WHEREAS, The City Treasurer of the City of Huntington Woods collects property taxes levied by the City and by the following units of government and public authorities:

Berkley School District	Oakland Intermediate Schools	Art Institute
Royal Oak School District	State of Michigan	
Oakland Community College	Zoological Society	
Oakland County	Transportation Authority	

WHEREAS, Act 503 of the Public Acts of 1982, as amended, provides that with respect to property taxes voluntarily paid before February 15th of the succeeding year, the local tax collecting unit may authorize the Treasurer to add a 1% property tax administration fee for the purpose of offsetting costs incurred by the collecting unit in assessing property values, collecting the property tax levies, and in the review and appeal process; and

WHEREAS, Act 133 of the Public Acts of 1982, as amended, provides that on tax levies that become liens in 1983 or any year thereafter, the Treasurer actually performing the collection of a summer property tax levy of a school district or intermediate school district to collect and retain similar fees and charges on taxes paid before March 1st of the succeeding year; and

WHEREAS, Act 503 of the Public Acts of 1982, as amended, provides that on tax levies that become liens in 1983 or any year thereafter, the Local Treasurer shall not impose a property tax administration fee or late penalty charge authorized by law or charter unless the governing body of the local property tax collecting unit approves, by resolution or ordinance, an authorization for the imposition of such fees and charges, which authorization shall be valid for all levies that become liens after the resolution or ordinance is adopted.

NOW THEREFORE, BE IT RESOLVED THAT:

- 1. The City Treasurer is hereby authorized to add to and collect a property tax administration fee in the amount of 1% on property taxes collected by the City of Huntington Woods for taxing units other than the City of Huntington Woods which become a lien on July 1st, and December 1st which are voluntarily paid before February 15th of the succeeding year.
- 2. The City Treasurer is hereby authorized to add to and collect a property tax administration fee in the amount of 1% together with a late penalty charge in the amount of 3%, on all taxes collected by the Treasurer which become a lien on December 1st of any year and are paid after February 14th and before March 1st of the succeeding year. Property taxes which become a lien on July 1st of any year and are paid after August 10th of the same year, will be assessed a 1% penalty per month unless one half of such taxes are paid on or before August 10th of the same year. If the remaining one-half are paid on or before October 31st, then such taxes will be subject to a 1% penalty per month from August 10th preceding, not to exceed the maximum fee and penalty charge of 7%.
- 3. The property tax administration fee and late penalty charge authorized by this resolution is effective on all levies that become liens in 1983 or any year thereafter, and shall remain in effect until amended or repealed by the Commission of the City of Huntington Woods.
- 4. All resolutions or parts of resolutions which are inconsistent with this resolution be, and the same are, hereby repealed.

Agenda #3

CITY OF HUNTINGTON WOODS OAKLAND COUNTY, MICHIGAN

RESOLUTION #

Moved by Commissioner______ and supported by Commissioner ______ that the City Treasurer be authorized to transfer the City's Delinquent Water Bills for the following accounts, to the 2022 Summer Tax Roll of The City of Huntington Woods, in accordance with Chapter 19, Section 2.87 of the City Code.

DELINQUENT WATER TRANSFER TO TAX ROLL 2022

			with
PARCEL	ACCOUNT	AMOUNT	addtl 4%
D	NUMBER	DUE	interest
21-21-328-027	1002170	\$783.66	\$815.01
25-20-101-004	3007800	\$1,528.47	\$1,589.61
25-20-101-009	3007850	\$743.75	\$773.50
25-20-105-013	3007890	\$241.93	\$251.61
25-20-105-018	3007940	\$747.62	\$777.52
25-20-127-008	3007120	\$1,746.24	\$1,816.09
25-20-130-002	3006170	\$1,675.89	\$1,742.93
25-20-152-007	4009700	\$1,613.99	\$1,678.55
25-20-156-013	4009530	\$701.14	\$729.19
25-20-157-013	4009900	\$168.70	\$175.45
25-20-158-011	4010240	\$351.56	\$365.62
25-20-159-001	4010410	\$669.37	\$696.14
25-20-181-005	3006780	\$1,419.86	\$1,476.65
25-20-181-011	3006850	\$805.90	\$838.14
25-20-201-009	6016170	\$140.17	\$145.78
25-20-201-030	6016410	\$1,861.01	\$1,935.45
25-20-202-021	6017250	\$869.97	\$904.77
25-20-202-023	6017270	\$595.24	\$619.05
25-20-204-027	6019160	\$716.80	\$745.47
25-20-205-010 25-20-205-028	6016020	\$624.72	\$649.71
25-20-205-028	6016570 6016880	\$1,850.05	\$1,924.05 \$964.93
25-20-207-004	6017940	\$927.82 \$898.68	\$904.93 \$934.63
25-20-207-004	6018870	\$872.56	\$907.46
25-20-228-015	6017690	\$1,470.16	\$907.40 \$1.528.97
25-20-251-013	7019850	\$1,128.88	\$1,174.04
25-20-252-009	7020810	\$1,648.97	\$1,714.93
25-20-253-008	7021750	\$3,754.34	\$3,904.51
25-20-254-003	8022700	\$282.99	\$294.31
25-20-259-015	8022460	\$7.41	\$7.71
25-20-277-026	7021300	\$1,193.05	\$1,240.77
25-20-278-022	8022210	\$100.33	\$104.34
25-20-303-002	5014010	\$346.59	\$360.45
25-20-305-013	5013550	\$457.64	\$475.95
25-20-308-011	4012930	\$745.22	\$775.03
25-20-308-017	4012990	\$793.15	\$824,88
25-20-328-016	5015770	\$1,288.82	\$1,340.37
25-20-332-014	5015400	\$1,148.67	\$1,194.62
25-20-351-009	4012730	\$587.45	\$610.95
25-20-353-026	4012080	\$296.24	\$308.09
25-20-376-007	4011760	\$244.55	\$254.33
25-20-376-021	4011740	\$4,626.23	\$4,811.28
25-20-376-023	4011720	\$668.82	\$695.57
25-20-378-002	5015310	\$1,472.64	\$1,531.55
25-20-403-023	8024480	\$16.91	\$17.59
25-21-101-025	2005560	\$462.26	\$480.75
25-21-105-010	2005880	\$1,697.21	\$1,765.10
25-21-106-008	2005190	\$655.67	\$681.90
25-21-106-023	2004720	\$2,028.40	\$2,109.54
25-21-152-014	2005300	\$1,322.73	\$1,375.64
25-21-181-009	1001300	\$1,714.05	\$1,782.61
25-21-327-002	2002950	\$900.29	\$936.30
25-21-328-014	1002420	\$798.34	\$830.27
25-21-332-010	1002070	\$1,194.85	\$1,242.64

\$55,607.96 \$57,832.30



Manager's

Agenda #4

To: Honorable Mayor and City Commission

From: Chris D. Wilson, City Manager

Date: May 9, 2022

Subject: Rackham Golf Course State Historical Marker

The City has applied and been approved for State Historical Marker for Rackham Golf Course. The marker would recognize Rackham's historical and cultural importance as one of the early premier public golf courses, one of the first integrated municipal golf courses in the country and the legacy of Erellon Ben Davis as the first African American golf pro at a municipal golf course in the United States.

I have attached a copy of the acknowledgement letter from the Michigan Historical Marker Program as well as the approved wording for the sign. Cost for the sign is \$4,400, plus and costs associated with the installation. Installation will be on a highly visible location in the entrance area to Rackham.

The City has applied for a grant to assist with the cost of the sign purchase.

RECOMMENDATION -- ...be it so resolved that the City Commission approve and authorizes City Administration to purchase Michigan Historical Marker 2246 recognizing Rackham Golf Course. Funds for this purchase are available in Fund 402.400.970.751. STATE OF MICHIGAN



DEPARTMENT OF NATURAL RESOURCES

LANSING



GRETCHEN WHITMER GOVERNOR

March 23, 2022

Mr. Hank Berry City of Huntington Woods 26815 Scotia Huntington Woods, MI 48070

Dear Mr. Berry:

This letter is to inform you that on March 16, 2022, the Michigan Historical Commission approved minor changes to the marker text for the **Rackham Golf Course, Local Site No. 2246, Huntington Woods, Oakland County**. It will read as shown in the enclosed text.

- Examine the marker text carefully, paying particular attention to the dates and spelling of names. If there are no factual or typographical errors, write the word "Approved" on the copy, sign it and return it with your check and shipping information to the address below.
- Please provide the shipping address with a contact person and telephone number on a separate sheet of paper. Important information regarding the delivery of the marker is explained in the enclosures. Please read it carefully and provide a copy to the commercial location with loading access or curb-side service that will take delivery of the marker!
- We are requesting a check from you in the amount of \$4,400, payable to the "State of Michigan" for a large, two-post marker with different text on each side. Mail the check, the signed marker text(s) and a shipping address with a contact and telephone number to:

Michigan Historical Marker Program Michigan History Center P.O. Box 30740, Lansing, MI 48909-8240

Once the check is received, the marker will be ordered.

- Please read carefully the important information that is enclosed regarding the delivery of the marker and inspection of the package. Marker and posts weigh between 150 and 250 pounds, so it is important to have enough people on-hand to unload it from the truck upon delivery since the driver will not unload the marker.
- As soon as the marker arrives, follow the instructions for inspection of the package and verify that all pieces (posts, pyramid caps, pins) are included since you will not be able to install the marker without all of these items. (This should be done immediately so that any issues can be resolved—do not wait until you are ready for installation.) Be sure to read the enclosed bulletin regarding damaged merchandise.

Mr. Hank Berry

Rackham Golf Course Local Site No. 2246 March 23, 2022 Page 2

- If any problems are encountered, immediately contact Sewah Studios, Inc., at (740) 373-2087, Monday-Friday, 9:00 AM-3:00 PM.
- Within seven days of the delivery of your marker, please notify Michelle Davis of your dedication plans. She can be reached at (517) 331-7374 or davism1@michigan.gov. Ms. Davis will try to schedule a member of the Michigan Historical Commission to present the marker at your dedication ceremony. If you need assistance with planning your dedication ceremony, she can also provide samples of invitations and programs.

We look forward to hearing from you soon regarding your text and your dedication plans.

Sincerely,

Tancha S. Clark

Sandra Sageser Clark Director, Michigan History Center Michigan Department of Natural Resources clarkss@michigan.gov (517) 335-2591

Enclosures: Final Marker Text Checklist Shipping Policy and Requirements Marker Installation Procedures Caring for Your Michigan Historical Marker

FINAL

Large two-sided marker Different Text Each Side 2" caption 1 ½" text Oakland County Huntington Woods Side One

RACKHAM GOLF COURSE

In 1923 philanthropists Horace and 1 Mary Rackham acquired 150 acres of 2 land from the Baker Land Company, 3 which was developing subdivisions in 4 the future Huntington Woods. The 5 Rackhams donated twenty-two acres to 6 7 the Detroit Zoo. On the remaining land the Detroit couple, both avid golfers, 8 oversaw the building of a golf course. 9 10 In 1924 they donated the completed course and clubhouse to the City of 11 Detroit with the stipulation that the 12 land be held "exclusively as a public 13 golf course for the use of the public." 14 Designed by Donald Ross, the course 15 opened its fairways to the public on 16 17 May 19, 1925. Local architect Niels Chester Sorenson designed the Arts and 1819 Crafts clubhouse. He incorporated earth-tone and turquoise tiles made by 20Detroit's Pewabic Pottery and decor-21 ative brick panels both in the interior 22 and on the exterior of the building. 23

Michigan Historical Commission ~ Michigan History Center Registered Local Site No. 2246 This Marker is the Property of the State of Michigan, 2022

FINAL

Large two-sided marker Different Text Each Side 2" caption 1 ½" text Oakland County Huntington Woods Side Two

RACKHAM GOLF COURSE

Horace Rackham called this gift to 1 Detroit "beautifully greened, smoothly 2 fairwayed, cunningly roughed and 3 expertly bunkered." Among the first 4 public 18-hole courses in the state, it 5 was for many years one of the few 6 integrated golf courses in the nation. In 7 1936 the course hired Erellon Ben 8 9 Davis (1912-2013) to instruct African American patrons. Among his students 10 were Motown artists and Joe Louis, 11 who began holding an invitational here 12 in 1941. Davis became the course's 13 head professional in 1968. He was the 14 first African American in the nation to 15 hold this position at a municipal golf 16 course. In 1940 and 1961 the Rackham 17 course hosted the United States Golf 18 Association's Public Course National 19 Championships. In the mid-1980s the 20 construction of Interstate 696 removed 21 ten acres from the course. The course 22 was renovated in 2007. 23

Michigan Historical Commission ~ Michigan History Center Registered Local Site No. 2246 This Marker is the Property of the State of Michigan, 2022



Manager's

Agenda #5

To:	Honorable	Mayor and	l City Commission

From: Chris D. Wilson, City Manager

Date: May 10, 2022

Subject: July Fireworks Display

The City has been able to arrange a fireworks firm for a show on the night of Friday, July 1st. This is slightly different than our normal date, but I think it will be a good start to the long holiday weekend. The firm we were able to retain is called Pyrotecnico. They have a Michigan office in Rockford and do displays all over the state and midwest. They have been responsive and easy to work with and I am confident will do a good job.

Pyrotecnico will be producing a show of roughly 22 minutes in length. I have asked that they avoid the use of the loudest "boomers" due to the proximity of the zoo. They have agreed and are tailoring the show to our community. The show will begin around 10:00 that evening.

City Administration has met with representatives of Rackham to procure the location for the display and made arrangements for set up for that day. A map showing the location of the firing area and the safety perimeter are included for your review. Pyrotecnico has included a certificate of liability insurance naming the City and Rackham as additional insured.

RECOMMENDATION ... be it so resolved that City Commission approve and authorizes the City Manager to execute an agreement with Pyrotecnico Fireworks, Inc. for a show on the evening of July 1, 2022 and to submit the required license application to the Bureau of Fire Services. Funds for this project are available in the budget for FY 2022-23 in account 208-753-803.008

Bureau of Fire Services P.O. Box 30700 Lansing, MI 48909 (517) 241-8847

Authority:	1988 PA 358	The Department of Energy, Labor & Economic Growth will not discriminate against any individual or group because or
Compliance:		race, sex, religion, age, national origin, color, material status, disability, or political beliefs. If you need assistance with
Penalty:	Permit will not be issued	reading, writing, hearing, etc., under the American with Disabilities Ace, you may make your needs known to this agency.

This permit is not transferable. It authorizes the resident wholesale dealer or jobber named below to have in his or her possession fireworks of any type, for sale only to holders of permits for public display or agriculture control.

PUBLIC DISPLAY

AGRICULTURAL PEST CONTROL

Issued To Pyrotecnico Fireworks, Inc.		Age (18 or over) Yes
Address		165
4369 E Summit Woods Dr NE, Rockford, MI	49341	
Name of Organization, Group, Firm, or Corporation City of Huntington Woods, MI		
Address		
26815 Scotia Rd, Huntington Woods MI 480 Number and Types of Fireworks	70	
i Number and Types of Fileworks		
Approximately 2400 aerial display shells range	ging in size from 2 inches to 6 inches in diameter.	
Exact Location of Display		
Rackham Golf Course, 10100 W 10 Mile Rd,		
City, Village, Township City of Huntington Woods, MI	Date July 1, 2022	Time Approx, 10:10 pm
Dead on language of File do		Amount
Yes	No	\$5,000,000.00
		•
Issued by action of:	L Council Commission Boa	rd of the
······································		
City Village		
LI City LI Village	Township of	
	(Name of City, Village,	Township)
	<i>.</i> .	
on the	day of	I

(Signature and Title of Council/Commission/Board Representative)

.

2022 Applica	ation for Fireworks Othe	r Than Consumer or Low Impact		FOR USE BY LEGISLATIVE BODY OF CITY, VILLAGE OR TOWNSHIP BOARD ONLY	
Authority: 2011 PA 256	The LEGISLATIVE BODY OF CITY, VILLAGE OR TOWNSHIP BOARD will not discriminate against any individual or group because of race, sex, religion, age, national origin, color, marital status, disability, or political beliefs. If you need assistance with reading, writing, hearing, etc., under the Americans with Disabilities Act, you may make your needs known to this Legislative Body of City, Village or Township Board.			DATE PERMIT(S) EXPIRE:	
TYPE OF PERMIT(S) (Sele	at all applicable barras)				
Agricultural or Wildlife F	,	Articles Pyrotechnic	🗸 Display Fi	rounda	
	IIGWUINS		♥) Display гi	reworks	
Public Display		Private Display			
Special Effects Manufac	tured for Outdoor Pest Control o	r Agricultural Purposes			
NAME OF APPLICANT		ADDRESS OF APPLICANT		ICANT 18 YEARS OR OLDER	
Pyrotecnico Fireworks, Inc. NAME OF PERSON OR RESIDENT	AGENT REPRESENTING	299 Wilson Rd, New Castle, PA 16101 ADDRESS PERSON OR RESIDENT AGENT REPRESENTING COR			
CORPORATION, LLC, DBA OR OTH		299 Wilson Rd, New Castle, PA 16101	FORATION, LE	O, DDA OK OTHER	
IF A NON-RESIDENT APPLICANT (OR MICHIGAN RESIDENT AGENT) Michael Falk	IST NAME OF MICHIGAN ATTORNEY	ADDRESS (MICHIGAN ATTORNEY OR MICHIGAN RESIDENT AGENT) 4369 E Summit Woods Dr NE, Rockford, MI 49341	TELEPHONE 616.427.03		
NAME OF PYROTECHNIC OPERAT	OR	ADDRESS OF PYROTECHNIC OPERATOR	AGE OF PYRC	DTECHNIC OPERATOR 18 YEARS OR	
Matthew Falk		4369 E Summit Woods Dr NE, Rockford, MI 49341	older Xyes □	NO	
NO. YEARS EXPERIENCE 28 years	NO. DISPLAYS 200+	where Michigan, Missouri			
NAME OF ASSISTANT		ADDRESS OF ASSISTANT	AGE OF ASSI	STANT 18 YEARS OR OLDER	
Michael Falk		4369 E Summit Woods Dr NE, Rockford, MI 49341	X yes 🗖	NO	
NAME OF OTHER ASSISTANT		ADDRESS OF OTHER ASSISTANT	AGE OF OTHE	ER ASSISTANT 18 YEARS OR OLDER	
Jeff Yakes		4369 E Summit Woods Dr NE, Rockford, MI 49341	X yes 🖸	NO	
EXACT LOCATION OF PROPOSED Rackham Golf Course, 1010	DISPLAY 00 W 10 Mile Rd, Huntington Wo	oods MI 48070			
DATE OF PROPOSED DISPLAY		TIME OF PROPOSED DISPLAY			
July 1, 2022		Approx. 10:10 pm FIRE AUTHORITIES, IN ACCORDANCE WITH NFPA 1123, 1124 & 11	A AND OTHER		
PROVIDE PROOF OF PROPER LIC No storage necessary, deliv	ENSING OR PERMITTING BY STATE OR	FEDERAL GOVERNMENT	20 AND OTHER	STATE ON FEDERAL REGULATIONS.	
AMOUNT OF BOND OR INSURANC	E (TO BE SET BY LOCAL GOVERNMEN	NAME OF BONDING CORPORATION OR INSURANCE COMPANY	Y		
\$5,000,000.00		Britton-Gallagher & Associates			
ADDRESS OF BONDING CORPORA					
One Cleveland Center, Floo NUMBER OF FIREWORKS	r 30; 1375 East 9 th Street, Cleve				
	A	KIND OF FIREWORKS TO BE DISPLAYED (Please	provide additional p	ages as needed)	
Approximately 2400	Aenai olspiay snelis rangin	g in size from 2 inches to 6 inches in diameter			
SIGNATURE OF APPLICANT	~			ATE	
Michael Fall	<u> </u>		A	pril 26, 2022	
			I		

Instructions for Application for Fireworks Other Than Consumer or Low Impact

Applications shall be submitted to the legislative body of a city, village or township board. A permit may be issued as a result of official action by the legislative body. A permit shall be valid only for use within the limits of the jurisdiction of the legislative body of a city, village or township board.

- Type of Permit check all boxes that may apply to the type of permit needed. You may select several permit types
 depending on your fireworks display. You may check with your legislative body of a city, village or township board for
 assistance when making your selection. Please review the following definitions to determine which type of permit to select:
 - Agricultural or Wildlife Fireworks devices distributed to farmers, ranchers, and growers through a wildlife management program administered by the US Department of Interior or Michigan DNR.
 - Articles Pyrotechnic 1.4G fireworks for professional use only that is classified as UN0431 or UN0432.
 - Display Fireworks 1.3G fireworks for professional use only
 - Special Effects Manufactured for Outdoor Pest Control or Agricultural Purposes devices with a combination of chemical elements or compounds capable of burning independently of the oxygen of the atmosphere and designed and intended to produce an audible, visual, mechanical or thermal effect for pest or animal control.
 - Public Display a fireworks display that is open to all persons for viewing.
 - Private Display a fireworks display that is not open to the general public for viewing.
- 2. Name of applicant list the name of the applicant. The applicant may be a person representing an organization, group, firm or corporation, or self. If the applicant is also the operator, enter the same name in the operator's section.
- 3. Address of applicant complete the address of the applicant; include the street address, city, state and zip code.
- 4. Name of person or resident agent representing corporation, LLC, DBA or other list the name of the person or resident agent that represents the corporation, LLC, DBA or other.
- 5. Address of person or resident agent that represents the corporation, LLC, DBA or other list the address of the person or resident agent representing the corporation, LLC, DBA or other.
- Non-resident applicant list the name of the non-resident applicant. A non-resident applicant shall appoint a Michigan
 attorney or Michigan resident agent in writing to be the applicant's legal representative upon whom all service of process in
 any action or proceeding may be served.
- 7. Name of pyrotechnic operator list the name of the pyrotechnic operator. The pyrotechnic operator is the person in charge of the display. The legislative body of a city, village or township board shall rule on the competency and qualifications of the operator before granting a permit and may require an affidavit from the applicant as to the operator's experience, former pyrotechnic accidents, criminal record, sobriety, etc.
- 8. Address of pyrotechnic operator list the address of the pyrotechnic operator; include the street address, city, state and zip code.
- 9. Age of the pyrotechnic operator list the age of the pyrotechnic operator; the operator must be 18 years of age or older.
- 10. Name of assistant list the name of the assistant to the pyrotechnic operator;
- Address of assistant list the address of the assistant; include the street address, city, state and zip code. If there is more than one assistant, please list additional assistants on a separate sheet and include the address and age of those additional assistants.
- 12. Age of assistant list the age of the assistant to the pyrotechnic operator; the assistant must be 18 years or older.
- 13. Name of other assistant list the name of other assistant to the pyrotechnic operator.
- 14. Age of other assistant list the age of the assistant to the pyrotechnic operator; the assistant must be 18 years or older.
- 15. Exact location of proposed display -- list the address of the exact location of the proposed fireworks display.
- 16. Date of proposed display indicate the date of the proposed fireworks display; only one display date can be used per application.
- 17. Time of proposed display indicate the time of the proposed fireworks display.
- 18. Manner and place of storage indicate the manner and place of storage within the legislative body of a city, village or township board of fireworks that are ready for display, just prior to the display in the area of exhibition. The legislative body of a city, village or township board shall obtain approval from the local fire authorities of the manner and place of storage before any permit is issued.

- 19. Amount of bond or insurance the issuing legislative body of a city, village or township board shall set the amount of and proof of bond or insurance for the protection of the public to satisfy claims for damages to property or personal injuries arising out of any act or omission on the part of the person, firm or corporation, or any agent or employee of the applicant. The applicant shall assure the bond or insurance required is provided.
- 20. Name of bonding corporation or insurance company provide the name of the bonding corporation or insurance company for which the bond was issued through.
- 21. Address of bonding corporation or insurance company list the address of the bonding corporation or insurance company; include the street address, city, state and zip code.
- 22. Number of fireworks and kind of fireworks to be displayed- indicate the total amount of fireworks proposed for the display or use and a description of the type of fireworks for display; such as 10 aerial bombs, 30 aerial rocket bursts, etc.
- 23. The application is valid for the calendar year in which the application was received and permit was issued.
- 24. Permit fees shall be established by the legislative body of a city, village or township board and shall be submitted to and retained by legislative body of a city, village or township board.
- 25. Permitting will be in compliance with the Michigan Fireworks Safety Act, PA 256 of 2011, MCL 28.466, Section 16.
- 26. Mail the application to the legislative body of a city, village or township board within the location jurisdiction of the display. DO NOT mail the application to the Bureau of Fire Services (BFS). If mailed to the BFS, it will be returned to the sender.

ACORD [®] CERTIFICATE OF LIABILITY INSURANCE							(MM/DD/YYYY)				
THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.											
IMPORTANT: If the certificate hold the terms and conditions of the poli certificate holder in lieu of such end	er is a sy, ce	n AD rtain	DITIONAL INSURED, the policies may require an e	policy	(ies) must be ment. A sta	e endorsed. tement on th	If SUBROGATION IS V is certificate does not	NAIVED confer I	, subject to rights to the		
PRODUCER		onqa	·/·	CONTA	ст						
Britton-Gallagher and Associates, Inc. One Cleveland Center, Floor 30 1375 East 9th Street					NAME: FAX PHONE FAX (A/C, No, Ext): 216-658-7100 E-MAIL (A/C, No): ADDRESS: info@brittongallagher.com						
Cleveland OH 44114				INSURER(S) AFFORDING COVERAGE NAIC #							
				INSURE	RA: Everest				10851		
NSURED Pyrotecnico Fireworks inc.			229	99 INSURER B : Arch Speciality Ins Co 21							
Pyrotecnico F/X LLC				INSURER c : Everest Denali Insurance Company 160							
P.O. Box 149 299 Wilson Road				INSURER D :							
New Castle PA 16103				INSURE							
COVERAGES CI	RTIF	CAT	E NUMBER: 1044474876	INSURE	RF:		REVISION NUMBER:				
THIS IS TO CERTIFY THAT THE POLICI INDICATED, NOTWITHSTANDING ANY CERTIFICATE MAY BE ISSUED OR MA	es of Requi	INSU REME TAIN.	RANCE LISTED BELOW HA	VE BEE OF AN	Y CONTRACT	OR OTHER	ED NAMED ABOVE FOR T DOCUMENT WITH RESPE	OT TO	WHICH THIS		
EXCLUSIONS AND CONDITIONS OF SUC	ADD	LSUB	2	BEEN	POLICY EFF						
A GENERAL LIABILITY		R WVD	POLICY NUMBER SI8ML00891-221		(MM/DD/YYYY) 1/14/2022	(MM/DD/YYYY) 1/14/2023	LIMI EACH OCCURRENCE	- <u>-</u>			
X COMMERCIAL GENERAL LIABILITY							DAMAGE TO RENTED PREMISES (Ea occurrence)	\$ 1,000,			
CLAIMS-MADE X OCCUR							MED EXP (Any one person)	\$			
							PERSONAL & ADV INJURY	\$ 1,000,	,000		
	-						GENERAL AGGREGATE	\$ 2,000,	,000		
GEN'L AGGREGATE LIMIT APPLIES PER:							PRODUCTS - COMP/OP AGG		,000		
C AUTOMOBILE LIABILITY			SI8CA00141-221		1/14/2022	1/14/2023	COMBINED SINGLE LIMIT	\$			
X ANY AUTO			000/00/141-221		1714/2022	1/14/2023	(Ea accident) BODILY INJURY (Per person)	\$ 1,000, \$	000		
ALL OWNED SCHEDULED							BODILY INJURY (Per accident				
X HIRED AUTOS X NON-OWNED AUTOS							PROPERTY DAMAGE (Per accident)	\$			
	_							\$	-		
B UMBRELLA LIAB X OCCUR	ļ		UXP1035252-02		1/14/2022	1/14/2023	EACH OCCURRENCE	\$ 4,000,	000		
X EXCESS LIAB CLAIMS-MAI	Ē	İ					AGGREGATE	\$ 4,000,1	000		
DED RETENTION \$							WC STATU- OTH	\$			
AND EMPLOYERS' LIABILITY	4						TORYLIMITS				
OFFICER/MEMBER EXCLUDED? (Mandatory in NH)		<u>` </u>					E.L. EACH ACCIDENT E.L. DISEASE - EA EMPLOYEI	\$ 			
If yes, describe under DESCRIPTION OF OPERATIONS below							E.L. DISEASE - POLICY LIMIT				
DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required) Additional Insured extension of coverage is provided by above referenced General Liability policy where required by written agreement. DISPLAY DATE: July 1, 2022 LOCATION: Rackham Golf Course, Huntington Woods, MI ADDITIONAL INSURED: City of Huntington Woods; City of Detroit; Rackham Golf Course											
CERTIFICATE HOLDER CANCELLATION											
City of Huntington Woods 26815 Scotia Road					SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.						
Huntington Woods MI 48070-1199				C V							
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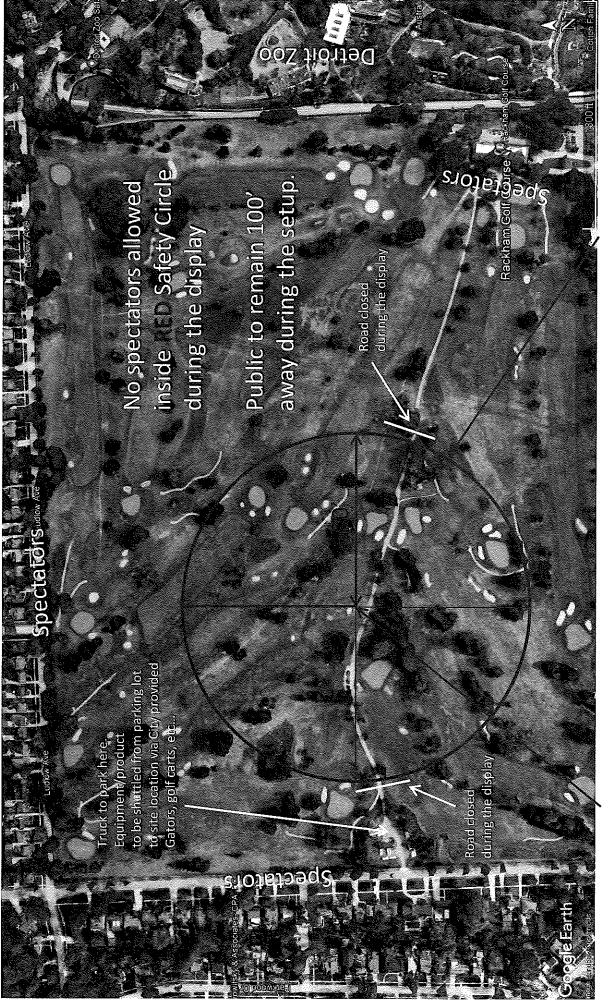
ACORD

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ACORD CERTIFICATE OF LIABILITY INSURANCE							DATE (MM/DD/YYYY) 04/25/2022						
THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.													
IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).													
PRO	PRODUCER CONTACT												
Applied Risk Services, Inc.						NAME:							
10825 Old Mill Rd Omaha, NE 68154						A/C, N E-MAI)234-442	0 (A/C, No): (877)	234-4421			
						ADDRESS: PRODUCER							
(877)234-4420							CUSTOMER ID #						
INS	JRED								demnity Co.	NAIC #			
1110	JALD					INSUR		nentar in	demnity Co.	28238			
	Pyrotecnico 299 Wilson Rd					INSUR							
1	New Castle, PA 16	5101				INSUR							
						INSUR	ER E:						
			(TL	1273 1698723	INSUR	ER F:						
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	ERTIFICATE MAY BE ISS	NDING ANY F UED OR MAY	requ 7 Per	JIREN	JRANCE LISTED BELOW HA MENT, TERM OR CONDITION , THE INSURANCE AFFORT MES. LIMITS SHOWN MAY I	I OF AN	IY CONTRAC	T OR OTHER	DOCUMENT WITH RESP	FOT TO WHICH THIS			
INSR LTR	TYPE OF INSURAN		ADDI	SUBR	POLICY NUMBER		POLICY EFF			AITS			
	GENERAL LIABILITY		1	1					EACH OCCURRENCE	\$			
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	CLAIMS MADE				ļ				MED EXP (any one person)	\$			
									PERSONAL & ADV INJURY	\$			
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	POLICY JECT	LOC				***			COMBINED SINGLE LIMIT	\$			
	ANY AUTO								(Ea accident)	\$			
	ALL OWNED AUTOS								BODILY INJURY (Per person)	\$			
	SCHEDULED AUTOS								BODILY INJURY (Per accident) PROPERTY DAMAGE	\$			
	HIRED AUTOS								(Per accident)	\$			
	NON-OWNED AUTOS									\$			
	UMBRELLA LIAB	DCCUR								\$			
ľ		CLAIMS MADE							EACH OCCURRENCE	\$			
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7	ANY PROPRIETOR/PARTNER/E	XECUTIVE N	N/A		82-872096-04-	24	06/07/2021	06/07/2022	E.L. EACH ACCIDENT	\$ 1,000,000			
Α	(Mandatory in NH)								E.L. DISEASE - EA EMPLOYEE				
	If yes, describe under SPECIAL PROVISIONS below								E.L. DISEASE - POLICY LIMIT	\$ 1,000,000			
					······································								
,			L										
DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach Acord 101, Additional Remarks Schedule, if more space is required)													
CEI	CERTIFICATE HOLDER					CANCELLATION							
City of Huntington Woods 26815 Scotia Road Huntington Woods, MI 48070-1199				SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.									
				AUTHORIZED REPRESENTATIVE									

Huntington Woods, MI – Rackham Golf Course 10100 W 10 Mile Rd, Huntington Woods MI 48070

Pyrotecnico Fireworks Inc. 4/20/2022 Michael Falk



Radius from setup area: 600

Setup area: 60' X 60'

Launch Location

PYROTECNICO FIREWORKS, INC.

This Fireworks Display Agreement ("Agreement") entered into this <u>22nd</u> day of <u>April</u>, <u>2022</u> by and between PYROTECNICO FIREWORKS, INC. ("Pyrotecnico") and <u>City of Huntington Woods</u> (CUSTOMER).

Pyrotecnico, for and in consideration of the terms hereinafter mentioned, agrees to furnish to the CUSTOMER (1) one ______ Fireworks Display(s) and related services ("Fireworks Display"), including the services of Pyrotecnico's on-site representative to take charge of and perform the Fireworks Display under the supervision and direction of the CUSTOMER. The Firework Display to be given on ______ July 1, 2022 (the "Display Date"), weather permitting.

Customer agrees to pay Pyrotecnico the sum of \$30,000.00 (Thirty thousand and 00/100 dollars) (the "Contract Price"). Pyrotecnico will invoice CUSTOMER a deposit of \$15,000.00 which is due <u>with signed contract</u> and the final balance shall be due Net 10 from the Display Date. A service fee of 1 ½% per month shall be added if the account is not paid in full within 30 days of the Display Date. CUSTOMER agrees to pay any and all collection costs, including reasonable attorney's fees and court costs incurred by Pyrotecnico for any amount due under this Agreement.

Pyrotecnico and CUSTOMER agree that should inclement weather prevent the performance of the Fireworks Display on the Display Date, the parties shall agree to a mutually convenient alternate date, within three (3) months of the Display Date. If the show is rescheduled prior to Pyrotecnico's truck leaving the facility, CUSTOMER shall remit to Pyrotecnico an additional <u>\$4,500,00 (15% of Display + Pass Thru)</u> for additional expenses in presenting the Fireworks Display on an alternate date. If the show is rescheduled after Pyrotecnico's truck leaves the facility, CUSTOMER shall remit to Pyrotecnico an additional <u>\$4,500,00 (15% of Display + Pass Thru)</u> for additional expenses in presenting the Fireworks Display on an alternate date. If the show is rescheduled after Pyrotecnico's truck leaves the facility, CUSTOMER shall remit to Pyrotecnico an additional <u>12,0000,00 (40% of Display + Pass Thru)</u> for additional expenses incurred. The determination to cancel the show because of inclement or unsafe weather conditions shall rest within the sole discretion of Pyrotecnico. In the event the CUSTOMER does not choose to reschedule another date or cannot agree to a mutually convenient date, Pyrotecnico shall be entitled to <u>\$15,000,0.00 (50% of Display + Pass Thru)</u>.

Pyrotecnico agrees to furnish all necessary fireworks display materials and personnel for fireworks display in accordance with the program approved by the parties. Quantities and varieties of products in the program are approximate. After final design, exact specifications will be supplied upon request. Should this display require any Union, permit, or fire department related costs; their fees are not included in the Contract Price.

CUSTOMER will timely secure and provide the following: (a) Sufficient area for the display, including a minimum spectator set back distance of **600 feet** at all points from the discharge area; (b) Funds for all permits, licenses, and approvals as required by local, state and federal laws for the Fireworks Display; (c) Protection of the display area by roping-off or similar facility; (d) Adequate police protection to prevent spectators from entering display area; (e) Search of the fallout area at first light following a nighttime display; and (f) Provide credit as "Fireworks by Pyrotecnico" in all advertising and marketing materials.

Pyrotecnico will maintain general liability, property damage, transportation and workers compensation insurance. All those entities/individuals who are listed on the certificate of insurance, provided by Pyrotecnico, will be deemed to be an additional insured on such policy. This insurance coverage specifically does not include coverage for any independent acts of negligence of any additional insured.

CUSTOMER shall indemnify, defend and hold harmless Pyrotecnico and its shareholders, directors, officers, employees, agents, representatives and insurers from any and all demands, claims, causes of action, judgments or liability (including the costs of suit and reasonable attorneys' fees) arising from damage to or destruction of property (including both real and personal) or bodily or personal injuries (including death), whether arising from tort, contract or otherwise, that occur directly or indirectly from (a) the negligence or willful misconduct of CUSTOMER or its employees, agents, contractors or representatives, (b) the failure of CUSTOMER to comply with its obligations under this Agreement, or (c) any claims or actions arising out of Pyrotecnico's use of the show site. This Agreement contains the entire agreement between the Parties for this show and any prior agreements are terminated. This Agreement may only be amended, revised or terminated in writing, executed by the Party against which enforcement is asserted. The parties hereto do mutually and severally guarantee terms, conditions, and obligations under this Agreement to be binding upon the parties, themselves, their successors and assigns.

PYROTECNICO:				
By (sign):_	Mrun am Hemed			
Name:	Lynn Ann Hamed			
Title:	Corporate Secretary			
Date:	April 22, 2022			
Address:	PO Box 149			
New Castle	e PA 16103			
Phone:((724) 652-9555			
Email: contracts@pyrotecnico.com				

CUSTOMER:

11. 5 11
By (sign): 9112 LA
Name: Chris Wilson
Title: City Magnad
Date: 04/12/12
Address: 26815 ScottA
HUNTENGTON WOUSS ME 48070
Phone: 248 58(26)
Email: Culture @ hwni cite

Pyrotecnico Fireworks Display Agreement 2022

Community Partners in Recycl....

Agenda #6

Berkley

Beverly Hills

Birmingham

Clawson

Ferndale

Hazel

Park

Huntington

Woods

Lathrup

Village

Oak

Park

Pleasant

Ridge

Royal

Oak

Troy

May 2, 2022

Heidi Barckholtz City Clerk City of Huntington Woods 26815 Scotia Road Huntington Woods, MI 48070

Subject: Appointment of Representative & Alternate

Dear Ms. Barckholtz:

Article VII of the Articles of Incorporation of SOCRRA provides that each municipality shall annually appoint a representative and an alternate to the Board of Trustees. This representative shall serve during the next fiscal year following his appointment and/or until his successor is appointed.

The present representative and alternate representative for the City of Huntington Woods are as follows:

<u>Representative</u>

<u>Alternate</u>

C. Wilson

R. Fortura

It is requested that the City Commission, by resolution, appoint a representative and alternate representative to represent the City of Huntington Woods on the Board of Trustees of SOCRRA for the fiscal year beginning July 1, 2022.

Please forward a certified copy of this resolution to SOCRRA, 3910 W. Webster Road, Royal Oak, MI 48073-6764.

Very truly yours,

ffhat the

Jeffrey A. McKeen, P.E. General Manager

JAM/cf

socrra@socrra.org

www.socrra.org

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Agenda #7

* Berkley * Beverl Clawson * Huntington

May 2, 2022

Heidi Barckholtz City Clerk City of Huntington Woods 26815 Scotia Road Huntington Woods, MI 48070

Subject: Appointment of Representative & Alternate

Dear Ms. Barckholtz:

Article VII of the Articles of Incorporation of the Southeastern Oakland County Water Authority provides that each municipality shall annually appoint a representative and an alternate to the Board of Trustees. This representative shall serve during the next fiscal year following his appointment and/or until his successor is appointed.

The present representative and alternate representative for the City of Huntington Woods are as follows:

Representative	Alternate
R. Fortura	C. Wilson

It is requested that the City Commission, by resolution, appoint a representative and alternate representative to represent the City of Huntington Woods on the Board of Trustees of the Southeastern Oakland County Water Authority for the fiscal year beginning July 1, 2022.

Please forward a certified copy of this resolution to the Southeastern Oakland County Water Authority, 3910 W. Webster Road, Royal Oak, MI 48073-6764.

Very truly yours,

Why A Mer

Jeffrey A. McKeen, P.E. General Manager

JAM/cf

SOCWA = 3910 W. Webster Road = Royal Oak = Michigan = 48073 = Phone 248.288.5150 = Fax 248.435.0310 = Email socwa@socwa.org

www.socwa.org

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Manager's

Agenda #8

То:	Honorable	Mayor and	Citv	Commission
10.	nonubic	mayor and	Oity	COmmission

From: Chris D. Wilson, City Manager

Date: May 13, 2022

Subject: Parks Use Rules and Regulations

The City has been reviewing its rules and regulations for some time. This review process predates my employment with the City. I believe the length of time of the discussion and review process has led to some confusion amongst staff as to the current rules on parks usage. I would like to end that ambiguity and be able to establish one set of rules formally approved by the City Commission and subject to periodic review and modification by the City Commission.

In my work on this issue I came across a set of regulations that were the work of past efforts by City Manager Sullivan and the City Attorney. Upon reviewing their efforts I felt that the regulations they had drafted adequately met our current needs and I doubted that I could significantly improve upon them. I've included these regulations, with minor modifications, in the packet for your review and consideration.

I feel this version of the rules provides a much-improved set of consistent and enforceable regulations and is formatted in a way that it can be expanded or modified in the future should the situation arise. I look forward to reviewing this draft with the Commission and making any changes or modifications that are deemed necessary.

If the Commission is agreeable, and giving the current uncertainty, I would recommend adoption of the Park Reservation/Use Policy as submitted with any modifications and subject to further review and modification by the City Commission as necessary.

CITY OF HUNTINGTON WOODS

DEPARTMENT OF PARKS AND RECREATION

OAKLAND COUNTY, MICHIGAN

PARK RESERVATION/USE POLICY

Park Availability: One reservation per park per weekend

PREAMBLE

Th city has twelve community parks available for public use. The purpose of this policy is to establish rules and regulations for the use and operation of these parks and community events; encourage public and private events that support creating a Sense of Place; streamline the approval process for use of public parks; clarify responsibilities for event activities; protect the health, safety, and welfare of the public; mitigate the impact of use on residents; and protect the financial interest of the City of Huntington Woods.

POLICY

The City of Huntington Woods strives to provide parks and facilities for a variety of uses within the city. To ensure the satisfaction and success of the parks, the city has developed this Park Reservation/Use Policy to provide a detailed and prioritized statement of terms and rental rates for residents who use and rent the parks. The policy describes the terms, conditions, and user qualifications in connection with use of the following public parks owned by the city:

Peasley Park Coolidge/Elgin Park Burton Community Park Val Jones Skate Park Men's Club Field Hassig Senior Park Reynolds Park 11 Mile/Huntington Park Alligator Park Lincoln/Pembroke/Concord Park Mary Kay Davis Park Statue Park

Applicants using or reserving City of Huntington Woods parks agree to abide by the following rules:

I. RULES APPLICABLE TO ALL PARKS

Unless otherwise indicated, the following rules apply to all city parks:

A. HOURS OF OPERATION

Unless otherwise indicated, all public parks will be closed at 10:00 p.m. each day and will remain closed to the public until 6:00 a.m. on the next day. Except as provided in section I.B, no person shall remain in or enter any public park between 10:00 p.m. and 6:00 a.m. Hours of operation may also be on display at the park.

B. <u>ACTIVITIES PERMITTED AFTER CLOSING</u>

The following activities may continue in parks after the parks have been closed:

- (1) City-sponsored and city-supervised activities.
- (2) Activities sponsored by any individual or group that has applied for and received a permit for that activity from the city.
- (3) Activities of any city employee, contractor, custodial or maintenance personnel in the course of his duties.
- (4) Activities of any public safety officer while in performance of his/her duties.

C. <u>ALCOHOL/SMOKING</u>

Alcohol and smoking are strictly prohibited in city parks.

D. AMPLIFIED SOUNDS, LOUD OR EXCESSIVE NOISE

There shall be no loud or excessive noise or disturbances and amplified live music or bands is prohibited.

E. <u>ANIMALS</u>

- (1) No person, except a public safety officer acting in his/her official capacity, may molest, injure, kill, or capture any wild animal, or disturb any wild animal's nest or its contents.
- (2) No pets are permitted in the park.
- (3) Exception: This prohibition does not apply to service dogs. A service dog is defined as a dog that is individually trained to do work or perform tasks for individuals with disabilities.

F. <u>PARK PROTECTION</u>

No fires, open flames, candles, or liquid fuel devised shall be permitted or used under the gazebo at Mary Kay Davis Park or Hassig Senior Park. Any request for a campfire or open flame needs approval from the Public Safety Department.

No person shall deposit lighted matches, burning cigars, cigarettes, tobacco paper or other flammable materials within or upon any city park property. Burning material or hot ashes may not be dumped into any trash containers or elsewhere within the boundaries of the city park unless such container or locality is marked as a receptacle for such material.

G. <u>COMPLIANCE WITH LAW</u>

Anyone using city parks and facilities shall comply with all city ordinances and federal and state laws.

H. <u>DECORATIONS/BANNERS/ADVERTISEMENT</u>

No nails, tacks, staples, adhesive materials, or other material that may damage any city structure or property may be used by any person. A park use permittee shall remove and properly dispose of all decorations at the conclusion of the event. The permittee shall be held responsible for any damage caused by the permittee or his/her/their guests to any structure or property.

No person shall distribute or place any sign or banner, advertisement or notice on park property without the prior written approval of the city

I. <u>DEFACING PROPERTY</u>

No person shall write upon, mark, or deface in any manner, or use in an improper way, any park property or equipment found within a park.

J. <u>FIREWORKS AND FIREARMS</u>

- (1) No person shall discharge any consumer fireworks in a park except in strict compliance with a permit issued by the city.
- (2) No person shall discharge in any city park any firearm, air rifle, air pistol, bow and arrow, slingshot, or other instrument from which a dangerous projectile, including a metal, plastic, or rubber pellet (such as a BB), stone, or other hard object may be propelled.

K. <u>HITTING GOLF BALLS</u>

No person shall play golf or drive golf balls in a public park or playground.

L. INDECENT OR OBSCENE CONDUCT

No person shall engage in any indecent or obscene conduct in any city park or playground.

M. <u>LITTER</u>

No person may deposit litter in any city park or playground except in designated receptacles and in such a manner that the litter will be prevented from being carried or

deposited by the elements upon any part of the park or upon any other public place or private premises. Where receptacles are not provided, all litter must be removed from the park or playground by the person responsible for it and properly disposed of elsewhere in a lawful manner.

N. MOTOR VEHICLES

- (1) No person shall operate any motor vehicle or 2-, 3-, or 4-wheeled motorized scooter, with the exception of a wheelchair or other medical mobility device, in, upon or through any city park or playground, except in areas provided for the parking of motor vehicles, unless authorized by the city manager or his/her/their designee. Motorized wheelchairs, electric scooters or other PAMDs are allowed for those with disabilities that prevent them from using the park.
- (2) Parking a motor vehicle in any of the following places in a public park is strictly prohibited:
 - (a) On a sidewalk;
 - (b) In front of any driveway;
 - (c) Within an intersection;
 - (d) Within fifteen (15) feet of a fire hydrant or instructional building;
 - (e) On a crosswalk;
 - (f) At any place where official signs prohibit parking;
 - (g) At any place where parking is permitted for specific purposes unless the occupants of the vehicle are complying with the requirements of permitted use;
 - (h) On more than one (1) designated space;
 - (i) On any grass or landscaped area;
 - (j) On a playground or playing field.

O. <u>APPLICANTS FOR PARK USE PERMIT</u>

Applicants for a Park Use Permit must be a resident of the City of Huntington Woods and must show proof of residency. Applicants wishing to reserve a park must be 18 years of age or older. The Berkley School District may request to reserve a park for school-sponsored event.

Applications for a Park Use Permit may be obtained at and must be submitted in person at the Gilliam Recreation Center, 26325 Scotia Road, Monday through Friday, during regular office hours. Copies of the application are also available online at <u>hwmi.org/City</u> <u>Departments/Recreation/Reservations</u>. No phone reservations will be accepted. Reservations cannot be made more than eight (8) weeks in advance.

Vendors providing any inflatable device, interactive entertainment, or catering any food shall provide a Certificate of Liability Insurance with a minimum of \$1,000,000 for Commercial General Liability coverage within one (1) week after approval of the Park Use Permit or the application shall be considered denied. The City shall be endorsed as an additional insured. This endorsement shall be listed as the City of Huntington Woods,

ATTN: Chris Wilson, 26815 Scotia Road, Huntington Woods, MI 48070. A copy shall be emailed to <u>jalpert@hwmi.org</u>.

A reservation is not complete until the complete application is received and the application approved.

A reservation does not entitle the permit holder to the exclusive use of the park.

The city reserves the right to deny a Park Use Permit based on the applicant's past rental history, such as damaging city property, non-payment, and not following City rules and regulations. The city may also deny an application upon notice that an applicant has been convicted of malicious destruction of property or disorderly intoxication or is listed on the state's sex offender registry.

P. <u>AVAILABILITY OF PARKS</u>

All parks are provided on a first-come, first-served basis, unless reserved or permitted through the Parks and Recreation Department. Individuals not holding a Park Use Permit, or not participating in a city-sponsored program, must relinquish use to program participants or permit holders.

Q. PRIOR AUTHORIZATION FOR CERTAIN ACTIVITES

Permittees shall require prior authorization for amusements, tents (weighted NOT staked), inflatable games, dunk tanks, restrooms, concessions, generators (as no electricity is supplied to the parks), speakers, and similar items. All equipment must be set up and removed the same day of the event.

R. <u>RESTORATION, CLEANUP AND DAMAGE BOND</u>

Permittee is required to remove all debris and refuse, decorations, signage, personal property and equipment upon completion of the purpose for which the Park Use Permit applies. The park is to be left clean with all garbage and refuse removed. Recycling is encouraged.

Permittee is responsible for all equipment, valuables and clothing left in the park.

Permittee accepts full responsibility for any all damages to the city park as a result of the use of the park which are over and above ordinary wear.

The Permittee may be required to deposit with the Huntington Woods City Clerk a restoration, cleanup, and damage bond in the form of case or certified check payable to Huntington Woods in an amount determined by the city based on the use. The bond will be returned to the Permittee, without interest, within sixty (60) days after the expiration of the requested park use if the Permittee has fully performed the restoration and cleanup of the premises to an "as is" or better condition as prior the event as determined by the city. Should Permittee fail to restore and clean the park in satisfactory condition, the city may retain all or part of the bond. Permittee shall reimburse the city for its out-of-pocket expenses in excess of the bond amount for items including labor costs, trash disposal and

repair costs to facilities and/or grounds. City staff is accessible to discuss out-of-pocket cost estimates and ways to reduce these costs. Invoices sent for reimbursement of out-of-pocket costs are due within thirty (30) days.

S. DONATIONS FOR PARK USE PERMITS

Donations for a Park Use Permit are non-refundable even if there is user cancellation or weather conditions that prevent the holding of the event.

T. WAIVER OF FEES AND DEPOSITS

The City in its sole discretion may waive any requirement for rental of City parks, including the requirement to obtain a Park Use Permit, or for holding any special event, for city organizations.





Manager's M

To: Honorable Mayor and City Commission

From: Chris D. Wilson, City Manager

Date: May 13, 2022

Subject: Appointment of Ethan Haan to Interim City Treasurer

With the resignation of Finance Director/Treasurer Tim Rowland as of May 31st, the City will need to appoint someone to the role of City Treasurer. City Administration has already begun the search process for the position of Finance Director. Per Chapter 3, Section 17 of the City Charter, the position of Treasurer is to be appointed by the Manager, subject to approval by the Commission.

I am recommendation appointing current Accounting Specialist Ethan Haan to the position of Interim City Treasurer effective June 1, 2022. In his term of employment with the City, Ethan has proven to be a responsible and quality employee.

City Administration is working with Plante Moran to retain part time accounting help to assist with the closing of the books for FY 2021-22 and other aspects of the Finance Director position that Ethan may not be familiar with at this time. I am confident that this arrangement will allow the City operations to move forward smoothly during the search process. Further, I feel it appropriate to have the appointed Treasurer be a full-time employee of the City. This appointment would be reevaluated upon the hiring and commencement of employment for a new Finance Director.

RECOMMENDATION ... be it so resolved that the City Commission, per Chapter 3, Section 17 of the City Charter, approves the City Manager's appointment of Ethan Haan to the position of City Treasurer effective June 1, 2022.



Manager's

To: Honorable Mayor and City Commission; Carol Rosati, City Attorney; Hank Berry, Zoning Administrator

From: Chris D. Wilson, City Manager

Date: May 4, 2022

Subject: City of Huntington Woods Solar Ordinance.

As the Commission is aware, the Environmental Sustainability Advisory Committee (ESAC) has been working, in conjunction with the Planning Commission, on revisions to the City's Solar Ordinance. The Solar Ordinance can be found in Chapter 40, Section 9.03 of the Zoning Code.

This matter has been under review by the ESAC for quite some time. It came before the Commission in 2021 for review and discussion. Upon my arrival I reviewed the work done on the ordinance to date and reviewed the feedback from the City Commission. In recent meetings with the ESAC was able to propose modifications that met, in my belief, the concerns expressed by the City Commission to previous versions of the revised ordinance.

Specifically, the ESAC was agreeable to language change that would allow by right solar panels to be installed on residential property in the rear yard or side yard of existing structures. Front yard solar installations would require a variance approval by the Zoning Board of Appeals (ZBA). As a non-use variance, applicants seeking to have solar panels, as defined in the ordinance, would need to establish a practical difficulty that would prevent the installation and use of these devices on other parts of the property.

The revised language has been reviewed by our law firm. I believe that as drafted this ordinance streamlines the approval process for our residents while addressing the City Commissions concerns and improves and updates our definitions and terms. Accordingly, I would recommend proceeding with the following schedule:

Public Hearing: First Reading: Second Reading and Adoption:

June 7, 2022 July 5, 2022 August 16, 2022. **RECOMMENDATION:** ... be it so resolved that the City Commission for the City of Huntington Woods sets a Public Hearing for Tuesday, June 7, 2022 for the purpose of taking comments on proposed changes to Chapter 40, Section 9.03 of the Municipal Code; Solar Structures and Easements.

CITY OF HUNTINGTON WOODS OAKLAND COUNTY, MICHIGAN

ORDINANCE NO.

AN ORDINANCE TO AMEND CHAPTER 40, ZONING, ARTICLE 9, SUSTAINABLE DESIGN AND ENVIRONMENTAL STANDARDS, TO REPLACE IN ITS ENTIRETY SECTION 9.03, SOLAR STRUCTURES AND EASEMENTS; AND TO PROVIDE PENALTIES FOR VIOLATIONS THEREOF.

THE CITY OF HUNTINGTON WOODS ORDAINS:

Section 1 of Ordinance. Ordinance Amendment.

Chapter 40, Zoning, Article 9, Sustainable Design and Environmental Standards, Section 9.03, Solar Structures and Easements, is hereby replaced in its entirety to read as follows:

Section 9.03 - Solar Structures and Easements

- A. Purpose and Intent. It is the general purpose and intent of the City to balance the need for clean, renewable and abundant energy resources that may reduce dependence upon scarce and nonrenewable fossil fuels, with the necessity to protect the public health, safety and welfare of the City, as well as to preserve the integrity, character, property values and aesthetic quality of the community at large.
- B. Definitions.

Building-integrated solar energy device: A solar energy device that integrates solar panels into the building envelope, where the solar panels themselves act as a building material such as roof shingles.

Façade mounted solar energy device: A solar energy device where an array is affixed to the side of a building.

Ground mounted solar energy device: A solar energy device where an array is mounted onto the ground.

Roof mounted solar energy device: A solar energy device that is mounted on a roof. Roof mounted solar energy devices shall include roof mounted building-integrated solar energy devices.

Solar energy device: A system or series of mechanisms designed primarily to provide heating or cooling or to produce electrical or mechanical power by collecting and transferring solar-generational energy. The term includes a mechanical or chemical device that has the ability to store solar-generating energy for use in heating or cooling in the production of power.

C. Standards

- (1) Solar energy devices are permitted in all zoning districts.
- (2) Solar energy devices shall be permitted on principal and accessory buildings in accordance with applicable zoning regulations.
- (3) Roof mounted solar energy devices shall not project vertically above the peak of the roof to which it is attached, or project vertically more than three (3) feet above a flat roof installation.
- (4) Roof mounted solar energy devices shall be located on a rear or side facing roof, which does not front any street.
- (5) Frames shall be the same color as the collector surface. All panels shall have an anti-reflective coating.
- (6) A setback from all roof edges as defined by the 2012 International Fire Code or any code adopted thereafter, shall be provided to ensure that firefighters may access the roof in a quick and safe manner and may penetrate the roof to create ventilation if necessary.
- (7) Ground mounted solar energy devices shall be prohibited.
- (8) Façade-mounted solar energy devices shall be prohibited.
- (9) Solar energy devices in historic districts are subject to Historic District Commission review.
- (10) Solar storage batteries. When solar storage batteries are included as part of the solar energy system, they must be placed in a secure container or enclosure when in use, and when no longer used shall be disposed of in accordance with applicable laws and regulations.
- (11) Installation and Maintenance: Solar energy systems shall be installed, maintained and used only in accordance with the manufacturer's specifications. The installation manuals and specifications must be submitted with the permit application. The installation of solar energy systems shall comply with the Building code, the Electrical Code and any other applicable federal, state and local codes and all requirements of the Federal Aviation Administration. Installation of a solar energy system shall not commence until all necessary permits have been issued. Building rails must be inspected before panels are installed.

Section 2 of Ordinance. Repealer.

All ordinances, parts of ordinances, or sections of the City Code in conflict with this Ordinance are repealed only to the extent necessary to give this Ordinance full force and effect.

Section 3 of Ordinance. Severability.

Should any section, subdivision, clause, or phrase of this Ordinance be declared by the courts to be invalid, the validity of the Ordinance as a whole, or in part, shall not be affected other than the part invalidated.

Section 4 of Ordinance. Savings.

All proceedings pending and all rights and liabilities existing, acquired or incurred at the time this Ordinance takes effect, are saved and may be consummated according to the law in force when they were commenced.

Section 5 of Ordinance. Effective Date.

This Ordinance shall be effective on the 8th day after publication, or a later date as provided in the Michigan Zoning Enabling Act for when a petition for voter referendum on this ordinance and/or a notice of intent to submit such a petition is timely filed with the City Clerk

Section 6 of Ordinance. Enactment.

This Ordinance is declared to have been enacted by the City Commission of the City of Huntington Woods at a meeting called and held on the _____ day of _____, 2022, and ordered to be given publication in the manner prescribed by law.

Ayes: Nays: Abstentions: Absent:

STATE OF MICHIGAN)) ss. COUNTY OF OAKLAND)

I, the undersigned, the qualified and acting City Clerk of the City of Huntington Woods, Oakland County, Michigan, do certify that the foregoing is a true and complete copy of the Ordinance adopted by the City Commission of the City of Huntington Woods at a meeting held on the _____ day of _____, 2022, the original of which is on file in my office.

HEIDI BARCKHOLTZ, City Clerk City of Huntington Woods

CITY OF HUNTINGTON WOODS OAKLAND COUNTY, MICHIGAN

ORDINANCE NO.

AN ORDINANCE TO AMEND CHAPTER 40, ZONING, ARTICLE 9, SUSTAINABLE DESIGN AND ENVIRONMENTAL STANDARDS, TO REPLACE IN ITS ENTIRETY SECTION 9.03, SOLAR STRUCTURES AND EASEMENTS; AND TO PROVIDE PENALTIES FOR VIOLATIONS THEREOF.

THE CITY OF HUNTINGTON WOODS ORDAINS:

Section 1 of Ordinance. Ordinance Amendment.

Chapter 40, Zoning, Article 9, Sustainable Design and Environmental Standards, Section 9.03, Solar Structures and Easements, is hereby replaced in its entirety to read as follows:

Section 9.03 - Solar Structures and Easements

- A. Active and passive accessory roof mounted *solar* energy devices, systems or structures shall be permitted in all zoning classifications by right, subject to site plan review in accordance with <u>Article 7</u>.
- B. Separate, non integrated, flush mounted *solar* panels shall be located on a rear or sidefacing roof, which do not front any street, unless such installation is proven to be ineffective or impractical as determined by the Planning Commission. Such system shall not project vertically above the peak of the roof to which it is attached, or project vertically more than three (3) feet above a flat roof installation.
- C. Integrated flush-mounted *solar* panels installed on a building or structure with a sloped roof surface shall not project vertically above the peak of the roof.
- D. Ground-mounted solar systems are not permitted.
- A. Purpose and Intent. It is the general purpose and intent of the City to balance the need for clean, renewable and abundant energy resources that may reduce dependence upon scarce and nonrenewable fossil fuels, with the necessity to protect the public health, safety and welfare of the City, as well as to preserve the integrity, character, property values and aesthetic quality of the community at large.
- B. Definitions.

Building-integrated solar energy device: A solar energy device that integrates solar panels into the building envelope, where the solar panels themselves act as a building material such as roof shingles.

Façade mounted solar energy device: A solar energy device where an array is affixed to the side of a building.

Ground mounted solar energy device: A solar energy device where an array is mounted onto the ground.

Roof mounted solar energy device: A solar energy device that is mounted on a roof. Roof mounted solar energy devices shall include roof mounted building-integrated solar energy devices.

Solar energy device: A system or series of mechanisms designed primarily to provide heating or cooling or to produce electrical or mechanical power by collecting and transferring solar-generational energy. The term includes a mechanical or chemical device that has the ability to store solar-generating energy for use in heating or cooling in the production of power.

C. Standards

- (1) Solar energy devices are permitted in all zoning districts.
- (2) Solar energy devices shall be permitted on principal and accessory buildings in accordance with applicable zoning regulations.
- (3) Roof mounted solar energy devices shall not project vertically above the peak of the roof to which it is attached, or project vertically more than three (3) feet above a flat roof installation.
- (4) Roof mounted solar energy devices shall be located on a rear or side facing roof, which does not front any street.
- (5) Frames shall be the same color as the collector surface. All panels shall have an anti-reflective coating.
- (6) A setback from all roof edges as defined by the 2012 International Fire Code or any code adopted thereafter, shall be provided to ensure that firefighters may access the roof in a quick and safe manner and may penetrate the roof to create ventilation if necessary.
- (7) Ground mounted solar energy devices shall be prohibited.
- (8) Façade-mounted solar energy devices shall be prohibited.
- (9) Solar energy devices in historic districts are subject to Historic District Commission review.

- (10) Solar storage batteries. When solar storage batteries are included as part of the solar energy system, they must be placed in a secure container or enclosure when in use, and when no longer used shall be disposed of in accordance with applicable laws and regulations.
- (11) Installation and Maintenance: Solar energy systems shall be installed, maintained and used only in accordance with the manufacturer's specifications. The installation manuals and specifications must be submitted with the permit application. The installation of solar energy systems shall comply with the Building code, the Electrical Code and any other applicable federal, state and local codes and all requirements of the Federal Aviation Administration. Installation of a solar energy system shall not commence until all necessary permits have been issued. Building rails must be inspected before panels are installed.

Section 2 of Ordinance. Repealer.

All ordinances, parts of ordinances, or sections of the City Code in conflict with this Ordinance are repealed only to the extent necessary to give this Ordinance full force and effect.

Section 3 of Ordinance. Severability.

Should any section, subdivision, clause, or phrase of this Ordinance be declared by the courts to be invalid, the validity of the Ordinance as a whole, or in part, shall not be affected other than the part invalidated.

Section 4 of Ordinance. Savings.

All proceedings pending and all rights and liabilities existing, acquired or incurred at the time this Ordinance takes effect, are saved and may be consummated according to the law in force when they were commenced.

Section 5 of Ordinance. Effective Date.

This Ordinance shall be effective on the 8th day after publication, or a later date as provided in the Michigan Zoning Enabling Act for when a petition for voter referendum on this ordinance and/or a notice of intent to submit such a petition is timely filed with the City Clerk

Section 6 of Ordinance. Enactment.

This Ordinance is declared to have been enacted by the City Commission of the City of Huntington Woods at a meeting called and held on the _____ day of _____, 2022, and ordered to be given publication in the manner prescribed by law.

Ayes: Nays: Abstentions: Absent:

STATE OF MICHIGAN)) ss. COUNTY OF OAKLAND)

I, the undersigned, the qualified and acting City Clerk of the City of Huntington Woods, Oakland County, Michigan, do certify that the foregoing is a true and complete copy of the Ordinance adopted by the City Commission of the City of Huntington Woods at a meeting held on the _____ day of ______, 2022, the original of which is on file in my office.

HEIDI BARCKHOLTZ, City Clerk City of Huntington Woods

AGENDA ITEM #11

Boards and Commissions Vacancies

Senior Advisory

- 1. Fun Ng
- 2. Rachael Pollack

Environmental Sustainability Committee

1. Rachael Pollack

Chris Smith

Agenda #11

Possible interview 5/17/2023 DP



City of Huntington Woods Citizen Interest Form for City Boards, Commissions and Committees

Name	n Ng	•	Date
Address	10145 LaSalle Blvd., Huntington N	<i>N</i> oods, MI 48070	# Yrs. residing in City
Home ph	one	Cell phone	48)763-1210
Email add	ress fn.hwds@gmail.com		

Please review the following descriptions of the City boards, commissions and committees and check the boards and committees you would like to be considered for. Some boards and committees are a mix of residents with certain qualifications and others are residents representing the general public. Even if you do not have any of the experience or professional background listed below, the City urges you to apply for consideration. The City needs residents with diverse backgrounds on its boards and committees.

Brief description of background and experience (use back if needed)

1

Being newly retired. Lhave started participating in city sponsored events held for it's senior See attached

Return completed form to City Hall or email to hbarckholtz@hwmi.org

Library Advisory Board

The Library Advisory Board serves in an advisory capacity to promote the growth and further development of the City Library. They review and make recommendations and policies concerning the use of the Library and Cultural Center for community activities. They meet once a month. Members should be persons who are interested or knowledgeable in one of the following (please check the box you have interest or experience in):

Policymaking

Public relations

Library knowledge

Parks and Recreation Advisory Board

The Board assists the Recreation Department to promote outstanding recreational programs and advises the City Commission on policy matters related to the operation of the Parks and Recreation department. They meet most months. Members should be persons who are interested or knowledgeable in one of the following (please check the box you have interest or experience in):

G Fitness

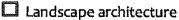
Recreation

D Policymaking

Public relations

Planning Commission

The Planning Commission is required by law to adopt and implement a Master Plan for the development of the City. It recommends zoning ordinance amendments, reviews site plans and evaluates changes that affect the character and development of the City. The Commission meets most months. Members should be persons who are interested or knowledgeable in one of the following (please check the box you have interest or experience in):



Civil engineering

Land use

Real estate development

Senior Advisory Committee

The Senior Advisory Committee was created to consider senior related issues and to advise the Recreation Department and the City Commission concerning such issues. The Committee meets once a month. Duties of the committee shall specifically include: (1) Providing a forum for seniors to present issues of concern to them for consideration by the City.

(2) Studying the need for and feasibility of senior housing options in the City.

(3) Making recommendations regarding senior services.

(4) Encouraging senior involvement in senior related activities in the City.

Members should be persons who are interested or knowledgeable in one of the following (please check the box you have interest or experience in):

å	Agir	g	i\$\$	su	es

Aging issues
 Grants/endowments
 Wellness programming
 Policymaking

Zoning Board of Appeals

The Zoning Board of Appeals reviews cases requesting a variance from the zoning ordinance and interpretations of the zoning ordinance. Meetings are scheduled as needed. Members should be persons who are interested or knowledgeable in one of the following (please check the box you have interest or experience in):

- Building construction
- Land use planning
- Real estate
- Engineering
- Architecture
- Legal background

fn.hwds@gmail.com

Brief description of background and experience use back if needed

Being newly retired, I have started participating in city sponsored events held for it's senior citizens. I'm appreciative of the programs and the volunteers' time in making these services to the seniors. Having been a resident for 20+ years, I would like to do my part to give back to this community. My background in engineering dealing with problem solving I hope will be an asset in resolving issues and in expanding programs for our seniors community.

senior advisory committee

Х

Wellness programming choice0

checkbox_F8o aging issues

View the submission and any attachments by following the link below and using this unique access code: 6jlVrgyEE91ieMDO

View Submission

Log in to view in Submission Manager City of Huntington Woods | 26815 Scotia, Huntington Woods, MI 48070

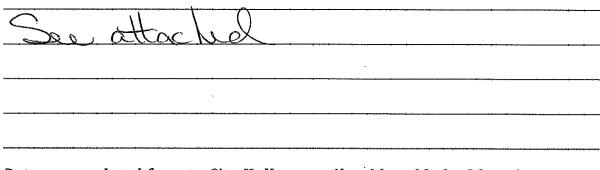


City of Huntington Woods Citizen Interest Form for City Boards, Commissions and Committees

Name Rachael Pollack	Date
Address	# Yrs. residing in City
Home phone	Cell phone
Email address committee@r-pollack.com	

Please review the following descriptions of the City boards, commissions and committees and check the boards and committees you would like to be considered for. Some boards and committees are a mix of residents with certain qualifications and others are residents representing the general public. Even if you do not have any of the experience or professional background listed below, the City urges you to apply for consideration. The City needs residents with diverse backgrounds on its boards and committees.

Brief description of background and experience (use back if needed)



Return completed form to City Hall or email to hbarckholtz@hwmi.org

Anti-Racism Advisory Committee

This Committee considers anti-racism related issues in the City and advises the City Manager and City Commission on City policies. The Committee meets at least four times a year. Members should be persons who are interested in or knowledgeable in one of the following (please check the box you have interest or experience in):

Policy making

Public engagement

Understanding of equity and systemic racism gained either through engaging with the subject matter or through lived life experiences



Arts & Garden Board

The Arts & Garden Board (formerly BART Board) was established to bring together those aspects of city life that enhance our environment. In combining two existing boards, Beautification and Trees and adding Public Art, the City Commission created a group that has become broad in its scope and impact on the lives of Huntington Woods' residents. The Board meets monthly. Members should be persons who are interested or knowledgeable in one of the following (please check the box you have interest or experience in):

- Public art
- Tree preservation
- Landscape architecture
- Event planning
- Culture
- Public beautification efforts



Board of Review

The members of the Board of Review examine residents' property assessment appeals. The Board has the power to change a citizen's tax assessment if it feels it is justified. The Board meets in March, July and December. Members should be persons who are interested or knowledgeable in one of the following (please check the box you have interest or experience in):



Banking/finance

Property appraisal/assessing

🔲 Real estate/development law

Budget Advisory Committee

The Committee was established by the 2003 Ad Hoc Operational and Financial Advisory Committee as one of its recommendations to the City Commission. This Board is advisory in nature and is charged with the review of the City Budget. It meets during the annual budget preparation process. Members should be persons who are interested or knowledgeable in one of the following (please check the box you have interest or experience in):

Budgeting
Public finance
Policymaking

Communication Advisory Committee

The objective of this advisory Committee is to review different methods of communicating with residents and businesses in emergency and non-emergency situations and make recommendations on how to improve the City's communication effectiveness. The Committee will review both technological tools such as the City's website and social media platforms as well as non-technological tools such as the newsletter. The Committee meets as needed. Members should be persons who are interested or knowledgeable in one of the following (please check the box you have interest or experience in):

	Communications
	Public relations
Contraction of the local division of the loc	Social media

cial media Branding

Construction and Property Maintenance Board of Appeals

The Board meets to aid residents who feel they cannot comply with the City and State Building Codes and to interpret the building codes. They meet as needed. Members should be persons who are interested or knowledgeable in one of the following (please check the box you have interest or experience in):

Architecture **Building construction** Engineering

3

ڬ Environmental Advisory Committee

This Committee is the recycling and sustainability education advisory body to the City Commission. They meet once a month. Members should be persons who are interested or knowledgeable in one of the following (please check the box you have interest or experience in):



🛃 Environmental protection

Conservation

Recycling

Sustainability

🔽 Climate change

Lethics Committee

The Ethics Committee is responsible for receiving requests for advisory opinions and hearing complaints concerning alleged unethical conduct by a City officer or employee. The Committee performs investigations as necessary and holds hearings based on findings of the investigation. The Committee meets as needed. Members should be persons who are interested or knowledgeable in one of the following (please check the box you have interest or experience in):

Public policy

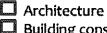
Ethics

🔲 Labor Law

X

Historic District Commission

The Commission is charged with the responsibility of maintaining the City's historic resources within the Hill District and historic Rackham Golf Course in accordance with Public Act 169 of 1970 as needed. The Commission meets as needed. Members should be persons who are interested or knowledgeable in one of the following (please check the box you have interest or experience in):



Building construction

Historic preservation

Member of a preservation organization

Library Advisory Board

The Library Advisory Board serves in an advisory capacity to promote the growth and further development of the City Library. They review and make recommendations and policies concerning the use of the Library and Cultural Center for community activities. They meet once a month. Members should be persons who are interested or knowledgeable in one of the following (please check the box you have interest or experience in):

Policymaking

Public relations

Library knowledge

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E Fitness **Recreation**

Policymaking Public relations

Planning Commission

The Planning Commission is required by law to adopt and implement a Master Plan for the development of the City. It recommends zoning ordinance amendments, reviews site plans and evaluates changes that affect the character and development of the City. The Commission meets most months. Members should be persons who are interested or knowledgeable in one of the following (please check the box you have interest or experience in):



Landscape architecture

Civil engineering

Land use

Real estate development

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Aging issues

Grants/endowments

Wellness programming

Policymaking

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- Building construction
- Land use planning

Real estate

Engineering

- Architecture
- Legal background

Heidi Brown-Barckholtz

From: Sent: To: Subject: Attachments: Rachael <rachael.pollack@gmail.com> Friday, May 13, 2022 8:39 AM Heidi Brown-Barckholtz Citizen Interest Form Interest Form.pdf

Good morning,

Please find attached my Citizen Interest Form for the city of Huntington Woods. I submitted a form initially last night, but I do not believe it was formatted correctly when I sent it, and I would like to resubmit.

I have managed clinical teams in my capacity as clinical nutrition manager at various hospitals and nursing homes throughout NY. I am currently a regional clinical nutrition manager with Mission Point, and support the development of clinical and food-related programming to improve quality of life for the seniors in our skilled nursing communities.

In my spare time, I am the Secretary on the board of PreservationWorks, a non-profit advocating for the adaptive reuse of Kirkbride-plan asylums (Traverse City State Hospital is an example). Prior to relocating to Michigan, I was also a volunteer board member for the Preservation League of Staten Island, and was involved with the Rego-Forest Preservation Council in Forest Hills, NY, both communities in which I resided. I love getting involved in the community in which I live, and having moved to HW 2-3 weeks ago, would love to be considered for a position on one of Huntington Woods' committees to ensure a more equitable, educated future.

1

Please feel free to contact me back here, or at committee@r-pollack.com, or by phone at (718) 344-7324.

Thank you, Rachael