

Regular Meeting of the City Commission
Tuesday, April 19, 2022
7:30 p.m.
Huntington Woods City Hall
Agenda

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

APPROVAL OF AGENDA

APPROVAL OF CONSENT AGENDA

All items listed under the Consent Agenda are considered routine by the City Commission and will be enacted in one motion. There will be no separate discussion on these items unless a Commission member so requests, in which event the item(s) will be removed from the Consent Agenda and added to the Regular Agenda at the end of the items of business.

1. Regular Meeting Minutes of March 15, 2022
2. Special Meeting Minutes of March 15, 2022
3. Approval of Warrant 387
4. 14h Annual Run for the Ribbon 5K Race Application
5. Reports and Minutes
 - a. Anti-Racism Advisory Committee – February 9, 2022
 - b. Anti-Racism Advisory Committee – March 9, 2022
 - c. Arts and Garden Board – November 16, 2021
 - d. Environmental Advisory Board – February 24, 2022
 - e. Library Advisory Board – March 21, 2022
 - f. Planning Commission – December 6, 2021
 - g. Planning Commission, Special Meeting – February 17, 2022
 - h. Planning Commission – February 28, 2022
 - i. Treasurer's Report February & March 2022

COMMUNICATIONS

1. MERS letter of confirmation for receipt of the City of Huntington Woods Resolution Requesting MERS Disinvestment of all Russian Assets.
2. Sixth Judicial Circuit Family Division Oakland County Letter of Thanks.
3. WRC Highland Park's Water and Sewer Debt Update

COUNTY COMMISSIONER AND ELECTED OFFICIAL REMARKS

PUBLIC PARTICIPATION

ITEMS OF BUSINESS

1. Detroit Zoo Summer Programming Presentation – Gary Van Acker.
2. Resolution R- 2022: Matter of receiving the City Budget for the Fiscal Year commencing July 1, 2022 and ending June 30 2023.
3. Resolution R- 2022: Matter of setting a public hearing on the proposed 2022/2023 City Budget.
4. Resolution R- 2022: Matter of consideration to approve and authorize the City Manager to Execute Contract Amendment No. 1 to the 2022 City of Huntington Woods Road Improvement Program from work on Hereford Rd. and Dundee Rd. in an amount not to exceed \$600,000.
5. Resolution R- 2022: Matter of consideration to approve the Annual Permit for Work on state Trunkline Right of Way.

CITY MANAGER'S REPORT

ADJOURNMENT OF REGULAR CITY COMMISSION MEETING

Public Expression is encouraged. Comments are invited on each Agenda item when that item comes up for consideration. Matters not listed on the Agenda may be addressed under "Public Participation". Please be advised that the Commission Meetings are usually attended by the media and cablecast live, in addition to being re-cablecast following the meeting. The City of Huntington Woods will provide necessary reasonable auxiliary aids and services, such as signers for the hearing impaired and audiotapes of printed material being considered at the meeting, to individuals with disabilities attending the meeting upon three working days' notice to the City. Individuals with disabilities requiring auxiliary aids or services should contact the City by writing or calling: Tim Rowland, ADA Coordinator, Huntington Woods City Hall, 26815 Scotia, Huntington Woods, MI 48070, (248 581-2640). Deaf-Tel (1-248-541-1180).

CONSENT AGENDA #1

CITY OF HUNTINGTON WOODS
REGULAR MEETING OF THE CITY COMMISSION
MINUTES
March 15, 2022
7:30 p.m.
City Hall
DRAFT

Mayor Paul called the Meeting to order at 7:30 p.m.

PRESENT: Mayor Paul, Mayor Pro Tem Elder, Commissioner Olsman,
Commissioner Rozell

ABSENT: Commissioner Jenks (excused)

City Staff Present: City Manager Wilson,
Finance Director/Treasurer Rowland, City Clerk Barckholtz and City
Attorney Rosati

APPROVAL OF AGENDA

Moved by Mayor Pro Tem Elder and seconded by Commissioner Rozell
to approve the March 15, 2022 agenda as presented.

Ayes: Paul, Olsman, Rozell, Elder

Nays: None

Absent: Jenks (excused)

The Motion Carried.

APPROVAL OF CONSENT AGENDA

Moved by Commissioner Olsman and seconded by Mayor Pro Tem
Elder to approve the March 15, 2022 Consent Agenda.

Ayes: Paul, Olsman, Elder, Rozell

Nays: None

Absent: Jenks (excused)

The Motion Carried.

COMMUNICATIONS

City Manager Wilson introduced the new Huntington Woods Library Director Debra Hemmye and asked that she provide the Commission with some of her background.

COUNTY COMMISSIONER AND ELECTED OFFICIAL REMARKS

None

PROCLAMATIONS

A PROCLAMATION OF THE CITY OF HUNTINGTON WOODS, MICHIGAN RECOGNIZING APRIL 29, 2022 AS ARBOR DAY AND APRIL 22, 2022 AS EARTH DAY IN THE CITY OF HUNTINGTON WOODS

WHEREAS, Arbor Day began in the State of Nebraska in 1872, and is now observed annually in April throughout the world, the United States and the City of Huntington Woods; and

WHEREAS, this year marks the 150th anniversary of the first Arbor Day; and

WHEREAS, trees are an important part of any Earth Day celebration, observed annually on the last Friday in April; and

WHEREAS, the City of Huntington Woods, a Tree City USA recipient for 35 years, celebrates Arbor Day by planting new trees on City's right of way, in City parks and common areas; and

WHEREAS, trees in our City play an important role in enhancing property values; and

WHEREAS, trees can reduce the erosion of topsoil, cut energy costs, moderate temperatures, clean the air, produce life-giving oxygen and provide habitat for wildlife; and

WHEREAS, although a renewable resource, hundreds of trees have been saved through the City's successful program of paper recycling and the use of recycled paper products throughout the City; and

NOW, THEREFORE, BE IT RESOLVED that the City of Huntington Woods does proclaim April 22, 2022, as Earth Day and April 29, 2022 as Arbor Day in the City of Huntington Woods and urges all residents to join the celebration by supporting the City's urban forestry program and by planting, nurturing and protecting trees on both public and private property for the betterment of our community.

Proclaimed at the Regular City Commission meeting of March 15, 2022.

**A Proclamation of the
City of Huntington Woods, Michigan
Proclaiming March 2022 Women's History Month**

WHEREAS, American women of every race, class, and ethnic background have made historic contributions to the growth and strength of our Nation in countless recorded and unrecorded ways; and

WHEREAS, American women have played and continue to play critical economic, cultural, and social role in every sphere of the life of the Nation by constituting a significant portion of the labor force working inside and outside of the home; and

WHEREAS, American women have played a unique role throughout the history of the Nation by providing the majority of the volunteer labor force of the Nation; and

WHEREAS, American women were particularly important in the establishment of early charitable, philanthropic, and cultural institutions in our Nation; and

WHEREAS, American women of every race, class, and ethnic background served as early leaders in the forefront of every major progressive social change movement; and

WHEREAS, American women have served our country courageously in the military; and

WHEREAS, American women have been leaders, not only in securing their own rights of suffrage and equal opportunity, but also in the abolitionist movement, the emancipation movement, the industrial labor movement, the civil rights movement, and other movements, especially the peace movement, which create a more fair and just society for all; and

WHEREAS, despite these contributions, the role of American women in history has been consistently overlooked and undervalued, in the literature, teaching and study of American history: and

NOW, THEREFORE, BE IT RECOGNIZED by the City of Huntington Woods that March 2022 is designated as "Women's History Month."

Proclaimed this 15th Day of March 2022.

**A Proclamation of the
City of Huntington Woods, Michigan
Requesting MERS Disinvestment of all Russian Assets**

WHEREAS, the City Commission for the City of Huntington Woods (the “City”) has assets with the Municipal Employees Retirement Systems (MERS) of Michigan who has authority to invest and re-invest the monies and assets of MERS subject to all terms, conditions, limitations and restrictions imposed by the State of Michigan on the investments of public employee retirement systems; and

WHEREAS, the City is, to say the least, alarmed by the Russian Federation’s unprovoked military invasion of the sovereign nation of Ukraine and wishes to encourage the divestment from MERS investments in securities issued by Russian companies; and

WHEREAS, the City defines “Russian companies” as those that are headquartered in Russia or have their primary place of business in Russia; and

WHEREAS, in response to Russia’s invasion of Ukraine, the United States government has identified various financial institutions, state-owned Russian companies, and companies owned by Russian oligarchs, that serve to finance the Russian government, provide key services to the Kremlin and Russian military, and/or benefit from their connections with the Kremlin; and

WHEREAS, the situation in Ukraine has presented the City with a unique crisis that compels it to immediately act in the best interests of MERS, its members and beneficiaries, therefore be it

RESOLVED, that the City request that MERS carry out the orderly divestment of their investments in securities issued by Russian companies, beginning with those identified by the United States government as financing, supporting, or enabling the Putin regime; and be it further

RESOLVED, that the City requests that MERS reinvest funds from divested Russian investments consistent with the investment objectives and strategies of their respective mandates; and be it further

RESOLVED, that upon completion of the divestment process, MERS will report to the City those actions taken to implement this Resolution; and be it further

RESOLVED, that the City request that MERS continuously review and monitor their investment portfolio to identify additional securities of Russian companies for divestment and for such review and analysis to continue until such time as sanctions are lifted by the United States.

Resolved this 15th day of March 2022.

PUBLIC PARTICIPATION:

None

NORTHLAND SECURITIES PRESENTATION:

Mike Gormely of Northland Securities provided an update on the refinancing of the 2007 11 Mile Road Bonds. Seven bids were received as detailed in the bid summary. The low bidder was Highpoint Community Bank with an interest rate of 1.24%. The original bonds had a rate of 4.47%. This will result in a savings to the City after all closing costs of approximately \$8,600 per year for the next six years.

RESOLUTION R-6-2022:

Matter of consideration that the City of Huntington Woods enter into a contractual agreement with True Cut Tree Service of Farmington Hills, Michigan for tree trimming, tree removal, and stump grinding services at bid prices.

Moved by Commissioner Olsman and seconded by Commissioner Rozell to enter into a contractual agreement with True Cut Tree Service of Farmington Hills, Michigan for tree trimming, tree removal, and stump grinding services at bid prices.

Ayes: Paul, Olsman, Elder, Rozell

Nays: None

Absent: Jenks (excused)

The Motion Carried.

RESOLUTION R-7-2022:

Matter of consideration that the City of Huntington Woods enter into an agreement with I.T. Right of Bath, MI for managed IT Services for a one-year contract in the amount of \$58,560 as well as a one-time \$5,000 onboarding fee.

Moved by Mayor Pro Tem Elder and seconded by Commissioner Olsman to enter into an agreement with I.T. Right of Bath, MI for managed IT Services for a one-year contract in the amount of \$58,560 as well as a one-time \$5,000 onboarding fee.

Ayes: Paul, Elder, Olsman, Rozell

Nays: None

Absent: Jenks (excused)

The Motion Carried.

RESOLUTION R-8-2022:

Matter of consideration that the City of Huntington Woods enter into a contractual agreement with Diponio Contracting of 51241 Simone Industrial Dr. Shelby Township, Michigan 48316 for the 2022 Pavement Reconstruction and Water Main Replacement Project in the amount of \$2,185,000.

Moved by Commissioner Olsman and seconded by Mayor Pro-Tem Elder to enter into a contractual agreement with Diponio Contracting of 51241 Simone Industrial Dr. Shelby Township, Michigan 48316 for the 2022 Pavement Reconstruction and Water Main Replacement Project in the amount of \$2,185,000.

Commissioner Comments:

Rozell:

Noted that he intended to vote no on this expenditure due to his dissatisfaction with Dipponio's work performance over the past two years which included staffing issues. With the assurance of the City Manager and the DPW Director that Dipponia has since corrected these issues, he is willing to vote yest tonight but further noted this should be their last chance to do work in the City.

Ayes: Paul, Elder, Rozell, Olsman

Nays: None

Absent: Jenks (excused)

The Motion Carried.

RESOLUTION R-9-2022:

Matter of consideration that the City of Huntington Woods enter into an agreement with Lanzo Construction Company of 28135 *Groesbeck* Highway, Roseville, Michigan 48066 for the 2022 Cure in Place Pipe Lining (CIPP) Project in the amount of \$2,356,112.00.

Moved by Commissioner Rozell and seconded by Commissioner Olsman to enter into an agreement with Lanzo Construction Company of 28135 *Groesbeck* Highway, Roseville, Michigan 48066 for the 2022 Cure in Place Pipe Lining (CIPP) Project in the amount of \$2,356,112.00.

Ayes: Paul, Elder, Rozell, Olsman

Nays: None

Absent: Jenks (excused)

The Motion Carried.

RESOLUTION R-10-2022:

Matter of consideration that the City of Huntington Woods enter into an agreement with Hutch Paving, Inc of 3000 E.10 Mile Rd., Warren, Michigan 48091 for the 2022 Pavement Resurfacing Project in the amount of \$285,463.50.

Moved by Commissioner Olsman and seconded by Mayor Pro Tem Elder to enter into an agreement with Hutch Paving, Inc of 3000 E.10 Mile Rd., Warren, Michigan 48091 for the 2022 Pavement Resurfacing Project in the amount of \$285,463.50.

Ayes: Paul, Elder, Olsman, Rozell

Nays: None

Absent: Jenks (excused)

The Motion Carried.

RESOLUTION R-11-2022

Matter of authorizing a request from Oakland County in the amount of \$820.08 for reimbursement for monies spent to combat West Nile Virus.

Moved by Commissioner Olsman and seconded by
Commissioner Rozell to authorize the request from Oakland
County in the amount of \$820.08 for reimbursement for monies
spent to combat West Niles Virus.

Ayes: Paul, Elder, Rozell, Olsman

Nays: None

Absent: Jenks (excused)

The Motion Carried.

BOARDS, COMMISSIONS AND COMMITTEE APPOINTMENTS:

Matter of appointments of residents to various Boards, Commissions and Committees.

Mayor Paul presented his mayoral recommendations appointing Jeffery Abt to the
Historic District Commission for a three-year term and Mayor Paul as the
Commissioner Liaison to the Planning Commission for a one-year term

Moved by Commissioner Rozell and seconded by Mayor Pro
Tem Elder to appoint Jeffery Abt to the Historic District Commission for
a three-year term and Mayor Paul as the Commissioner Liaison to the
Planning Commission for a one-year term.

Ayes: Paul, Elder, Olsman, Rozell

Nays: None

Absent: Jenks (excused)

The Motion Carried.

Moved by Commissioner Rozell and seconded by Commissioner
Olsman to appoint Marci Peters and Natalie Baum to the Senior
Advisory Committee for a three-year term.

Ayes: Paul, Elder, Olsman, Rozell

Nays: None

Absent: Jenks (excused)

The Motion Carried.

Moved by Commissioner Olsman and seconded by
Commissioner Rozell to appoint Elizabeth Zerwekh for a three-

year term to the Anti-Racism Advisory Committee after the resignation of Betsy Kellman.

Ayes: Paul, Elder, Rozell, Olsman

Nays: None

Absent: Jenks (excused)

The Motion Carried.

CITY MANAGER'S REPORT

- Jerry Van Acker from the Detroit Zoo will be at the next City Commission meeting to update the Commission on the upcoming Dinosaur Exhibit and the changes the Zoo has made to deflect sound and quiet the exhibits.
- April 19th will be the budget meeting. Finance Director Rowland has been working hard on preparing the budget.
- Commissioner Jenks is currently at the MML Capital Conference and will be receiving the Jim Sinclair Lifetime Award.
- City staff continue to work on the Solar Ordinance with the Environmental Sustainability Advisory Committee and are continuing to work with DTE regarding the street lighting update proposal.
- The City has flown the Ukrainian Flag in support of the ongoing efforts in Ukraine and has received nothing but positive feedback from the residents.

ADJOURNMENT:

Moved by Mayor Pro Tem Elder and seconded by Commissioner Rozell to adjourn the regular City Commission meeting.

Ayes: Paul, Olsman, Elder, Rozell

Nays: None

Absent: Jenks (excused)

The Motion Carried, meeting adjourned at 8:11 p.m.

Heidi Barckholtz, City Clerk

Robert F. Paul, III, Mayor

CITY OF HUNTINGTON WOODS
SPECIAL MEETING OF THE CITY COMMISSION
MINUTES
Tuesday, March 15, 2022
6:30 p.m.
City Hall
Draft

Mayor Paul called the Meeting to order at 6:30 p.m.

PRESENT: Mayor Paul, Mayor Pro-Tem Elder, Commissioner Rozell and
Commissioner Olsman

ABSENT: Jenks (excused)

INTERVIEW OF CANDIDATES FOR VACANCIES ON BOARDS AND COMMITTEES
The City Commission interviewed candidates for the vacancies on boards and
commissions.

6:30 Marcy Peters
6:45 Jeff Abt
7:00 Elizabeth Zerwekh
7:15 Natalie Baum

PUBLIC PARTICIPATION

None

Moved by Commissioner Rozell and seconded by Commissioner Jenks to adjourn the Special
Meeting of the City Commission.

Ayes: Paul, Olsman, Elder, Rozell
Nays: Jenks (absent)
Absent: None

The Motion carried, meeting adjourned at 7:26 p.m.

Heidi Barckholtz, City Clerk

CONSENT AGENDA #3

AGENDA ITEM WARRANT #387

RESOLUTION

Moved by Commissioner _____ Supported by Commissioner _____ that the attached transfers and disbursements as listed on the Accounts Payable Distribution Report due by April 14th, 2022 and paid between March 12th and April 14th, 2022 on pages 1 through 10 in the amount of \$712,235.82 to be approved and paid, subject to full audit.

Check Date	Bank	Check	Vendor	Vendor Name	Description	Amount
Bank 6 FLAGSTAR BANK - AP ACCT						
03/15/2022	6	64 (E)	10956	CITY VISA CREDIT CARDS	VALENTINE'S DAY PARTY SUPPLIES	32.38
					VALENTINE'S DAY PARTY SUPPLIES	14.53
					CRAFT ITEMS FOR CLASSROOM ART CENTER	118.60
					VALENTINE'S DAY PARTY COOKIES	9.99
					MICHIGAN ECONOMIC DEVELOPMENT WEBINAR	40.00
					ENDORSEMENT CHECK STAMPS	116.58
					OVERNIGHT SHIP BOND CLOSING PAPERWORK	30.19
					GFOA MEMBERSHIP	170.00
					GFOA AUDIT REVIEW APPLICATION	460.00
					PUBLIC SAFETY FURNITURE RETURN	(525.71)
					MFR NATIONAL EXAMINATION FEES	85.00
					GLOCK ARMORER TRAINING-DIJANNI	250.00
					GLOCK ARMORER TRAINING-AJLOUNY	250.00
					RECYCLED MATERIAL PARK BENCH	450.32
					DRIVESHAFT FOR BOOM TRACTOR	1,297.11
					FACEBOOK EVENT PROMOTION	12.48
					NEW STEPLADDER	42.39
					PRINTING FOR GALLERY POSTCARDS	51.51
					ADOBE SUBSCRIPTION	22.25
					FLOWERS FOR VIVIAN BERRY FUNERAL	83.70
					ZOOM SUBSCRIPTION - RECREATION	15.89
					ZOOM SUBSCRIPTION - CITY HALL	15.89
					VALENTINE'S DAY PROJECT FOR LATCHKEY	9.00
					VALENTINE'S DAY PROJECT FOR LATCHKEY	16.22
					LATCHKEY VALENTINE'S DAY ACTIVITIES	11.98
					LATCHKEY SNACKS FOR BREAK CAMP	60.56
					LATCHKEY LUNCH FOR BREAK CAMP	117.03
					LATCHKEY FIELD TRIP	250.50
					LATCHKEY FIELD TRIP	350.00
					LATCHKEY FIELD TRIP	200.00
						4,058.39
03/17/2022	6	42960	10951	AMAZON CAPITAL SERVICES INC	COMPUTER EQUIPMENT	10.97
					ACTION CAMERA	200.98
					COPY PAPER	97.00
						308.95
03/17/2022	6	42961	00017	BAKER & TAYLOR BOOKS	BOOKS	258.70
					BOOKS	296.93
					BOOKS	583.83
						1,139.46
03/17/2022	6	42962	04962	BATTERIES PLUS	BATTERIES	19.20
03/17/2022	6	42963	10973	BEC ENTERPRISES, LLC	DPW SUPPLIES	1,251.00
03/17/2022	6	42964	07754	BLUE CROSS BLUE SHIELD OF MICH	HEALTH INSURANCE UNDER 65	11,798.14
					INSURANCE UNDER 65	2,273.26
					ACTIVE HEALTH INSURANCE APRIL 2022	54,320.40
						68,391.80
03/17/2022	6	42965	04117	BOB'S SANITATION SERVICE	PORTA POTTY	90.00
03/17/2022	6	42966	MISC	BROTHERS RENOVATIONS LLC	BD Bond Refund	540.00

Check Date	Bank	Check	Vendor	Vendor Name	Description	Amount
03/17/2022	6	42967	MISC	BRUTTELL ROOFING INC	BD Bond Refund BD Bond Refund BD Bond Refund BD Bond Refund	162.00 216.00 107.00 131.00 <u>616.00</u>
03/17/2022	6	42968	10705	CANFIELD EQUIPMENT SERVICE, INC	BLACK SPOTLIGHT	390.72
03/17/2022	6	42969	07736	CINTAS CORPORATION #31	BUILDING SUPPLIES	73.65
03/17/2022	6	42970	00040	CONSUMERS ENERGY	NATURAL GAS FOR POOL NATURAL GAS NATURAL GAS FOR DPW NATURAL GAS FOR DPW NATURAL GAS FOR CITY HALL NATURAL GAS FOR PUBLIC SAFETY NATURAL GAS FOR LIBRARY	130.28 4,115.33 1,220.55 15.00 768.30 752.33 836.31 <u>7,838.10</u>
03/17/2022	6	42971	07501	CRANDALL-WORTHINGTON INC	RECREATION SUPPLIES	342.85
03/17/2022	6	42972	11360	CRYSTAL CLEAN	ORANGE DEGREASER	564.73
03/17/2022	6	42973	00045	DEMCO	CIRC. MATERIALS	238.85
03/17/2022	6	42974	00048	DTE ENERGY	ELECTRIC ELECTRIC FOR LASALLE FOUNTAIN ELECTRIC FOR POOL ELECTRIC FOR TRIANGLE PARK ELECTRIC FOR ALLIGATOR PARK ELECTRIC FOR PUBLIC WORKS ELECTRIC FOR CITY HALL LOT ELECTRIC FOR MENS CLUB FIELD ELECTRIC FOR 11 & HUNTINGTON PARK ELECTRIC FOR WALES SPRINKLER	70.38 15.15 57.09 18.73 15.27 369.25 16.05 25.11 15.15 14.76 <u>616.94</u>
03/17/2022	6	42975	07934	FEDEX KINKO'S	PRINTING	102.00
03/17/2022	6	42976	10950	DUANE FRANKS LLC	BUILDING INSPECTIONS	1,000.00
03/17/2022	6	42977	04280	GALE GROUP	BOOKS	60.78
03/17/2022	6	42978	MISC	HOFF, MICHAEL S	BD Bond Refund	8,500.00
03/17/2022	6	42979	11308	HR MANAGEMENT GROUP, INC	LIBRARY DIRECTOR BACKGROUND CHECKS	616.50
03/17/2022	6	42980	04613	HUNT SIGN COMPANY, LTD.	SIGNS	230.00
03/17/2022	6	42981	10953	IDEAL ELECTRICAL INSPECTIONS, LLC	ELECTRICAL INSPECTIONS	650.00
03/17/2022	6	42982	04159	INTERSTATE BILLING SERVICE INC	DPW SUPPLIES	97.79
03/17/2022	6	42983	09586	ITEDIUM, INC.	COBRA	25.00
03/17/2022	6	42984	04943	JOE'S AUTO PARTS	AUTO PARTS AUTO PARTS AUTO PARTS AUTO PARTS AUTO PARTS AUTO PARTS	88.42 142.09 18.90 278.84 17.62 1.89 <u>547.76</u>
03/17/2022	6	42985	05970	JUMP-A-RAMA	JUMP-A-RAMA INSTRUCTOR PAYMENT FOR WINT	4,208.00
03/17/2022	6	42986	11076	KANOPY INC	SUBSCRIPTIONS	279.00
03/17/2022	6	42987	MISC	KEARNS BROTHERS INC	BD Bond Refund	87.00
03/17/2022	6	42988	00650	KEEP MICHIGAN BEAUTIFUL	BCSEM MEETING FOR ARTS AND GARDEN BOARD	15.00
03/17/2022	6	42989	MISC	KENDALL PROJECT MANAGEMENT	BD Bond Refund	750.00
03/17/2022	6	42990	11055	LAW ENFORCEMENT SEMINARS, LLC	INTERNAL AFFAIRS INVESTIGATION SEMINAR	395.00
03/17/2022	6	42991	00946	LITTLE CREATURES CO	FISH DELIVERY	35.00

Check Date	Bank	Check	Vendor	Vendor Name	Description	Amount
03/17/2022	6	42992	09077	MAD SCIENCE OF DETROIT INC.	AFTER SCHOOL ROBOTICS PROGRAM	1,920.00
03/17/2022	6	42993	00049	MATHESON TRI-GAS INC	HAZARDOUS MATERIALS	202.66
03/17/2022	6	42994	MISC	MCATEE LLC	BD Bond Refund	1,000.00
03/17/2022	6	42995	11354	MEENAKSHI HANDA	PRESCHOOL YOGA CLASSES	150.00
03/17/2022	6	42996	06373	MIDWEST TAPE	MEDIA	1,201.82
					MEDIA	43.48
					MEDIA	89.94
					MEDIA	52.48
					MEDIA	74.96
					MEDIA	52.48
					CREDIT FOR RETURN	(64.48)
						<u>1,450.68</u>
03/17/2022	6	42997	00142	MOTOR CITY FASTENER, LLC	DPW SUPPLIES	65.82
					DRILL SUPPLIES	175.99
					DPW SUPPLIES	45.87
					DPW SUPPLIES	3.20
					DPW SUPPLIES	34.18
					DPW SUPPLIES	378.42
					DPW SUPPLIES	1,135.81
					DPW SUPPLIES	37.03
					DPW SUPPLIES	73.15
					ROAD SIGN SUPPLIES	72.14
					DPW SUPPLIES	40.91
						<u>2,062.52</u>
03/17/2022	6	42998	05931	MTECH	DPW SUPPLIES	193.11
03/17/2022	6	42999	08782	OAKLAND COUNTY MUTUAL AID ASSOC	ANNUAL ASSOCIATION DUES	3,300.00
03/17/2022	6	43000	00586	OFFICE DEPOT	BUDGET BINDERS	83.20
03/17/2022	6	43001	00108	RKA PETROLEUM COMPANIES, INC.	DIESEL FUEL	827.34
					REGULAR GASOLINE	2,540.38
						<u>3,367.72</u>
03/17/2022	6	43002	00407	ROAD COMMISSION FOR OAKLAND COUNTY	COLD PATCH FOR ROADS	1,431.96
03/17/2022	6	43003	09914	ROSATI SCHULIZ JOPPICH AMTSBUECHLER	ATTORNEY RETAINER	4,514.80
					CODE VIOLATION PROSECUTIONS	943.00
						<u>5,457.80</u>
03/17/2022	6	43004	00209	SOC RESOURCE RECOVERY AUTHORITY	BASIC REFUSE, RECYCLABLES, & YARD WASTE	17,067.00
03/17/2022	6	43005	11362	ST SABBAS	TRIP DEPOSIT 6/23/2022	100.00
03/17/2022	6	43006	05019	STATE OF MICHIGAN	REGISTRATION FEE FOR HAZMAT CLASS	1,260.40
03/17/2022	6	43007	06721	STEPHEN LORD BUILDING & DESIGN	BOND REFUND 10744 VERNON	570.00
03/17/2022	6	43008	11361	STEVE STERNICKI	REFUND FOR DUPLICATE PAYMENT	40.00
03/17/2022	6	43009	09614	TEAM EQUIPMENT COMPANY	DPW SUPPLIES	25.00
03/17/2022	6	43010	01927	UNIVERSAL PLUMBING SUPPLY	ICE MAKER FILTERS	186.78
03/17/2022	6	43011	MISC	WALLSIDE WINDOWS	BD Bond Refund	100.00
03/17/2022	6	43012	07255	WOW INTERNET AND CABLE	CABLE PUBLIC SAFETY	64.42
03/24/2022	6	43013	10951	AMAZON CAPITAL SERVICES INC	MASKS FOR RECREATION CENTER	54.50
					SENSORY BIN ITEMS FOR PRESCHOOL	32.99
						<u>87.49</u>
03/24/2022	6	43014	10924	AXON ENTERPRISES, INC	ACTION CAMERA MOUNT	29.95
03/24/2022	6	43015	04962	BATTERIES PLUS	AA BATTERIES	24.00
03/24/2022	6	43016	10973	BEC ENTERPRISES, LLC	DPW REPLACEMENT PARTS	518.65

Check Date	Bank	Check	Vendor	Vendor Name	Description	Amount
03/24/2022	6	43017	11313	TERESA BECKERMAN	MUSIC AND MOVEMENT INSTRUCTOR PAYMENT	1,058.40
03/24/2022	6	43018	00894	BERKLEY/HUNTINGTON WOODS YOUTH	DONATION	2,600.00
03/24/2022	6	43019	07754	BLUE CROSS BLUE SHIELD OF MICH	RETIREE HEALTH CARE	10,921.28
03/24/2022	6	43020	10141	BROOKES BUNCH	CHEER DANCE POM WINTER SESSION 2	2,779.20
03/24/2022	6	43021	MISC	C & L WARD BROS CO	BD Bond Refund	85.00
03/24/2022	6	43022	10945	CAL CHAMPINE	PIANO TUNING	150.00
03/24/2022	6	43023	10874	CHARLES CHANDLER	BOARD OF REVIEW	375.00
03/24/2022	6	43024	11363	CUMMINS SALES AND SERVICES	HEATER REPLACEMENT TO FIRETRUCK	471.24
03/24/2022	6	43025	11191	D'ANGELO BROTHERS, INC	LEAD WATER LINE REPLACEMENT	7,295.00
03/24/2022	6	43026	11134	EASTON TELECOM SERVICES, LLC	DISPATCH SERVICES	77.39
03/24/2022	6	43027	00058	EJ USA, INC	DPW SUPPLIES	28.50
03/24/2022	6	43028	10950	DUAINE FRANKS LLC	BUILDING INSPECTIONS	1,000.00
03/24/2022	6	43029	11307	SCOTT GLOWINSKI	PLUMBING INSPECTIONS FEBRUARY 2022	2,475.00
03/24/2022	6	43030	10754	GREAT LAKES WATER AUTHORITY	IWC CHARGES	284.97
03/24/2022	6	43031	05622	ROBERT HORWITZ	BOARD OF REVIEW	375.00
03/24/2022	6	43032	06651	IAN KINDER LLC	SELF DEFENSE INSTRUCTOR PAYMENT	22.50
03/24/2022	6	43033	10953	IDEAL ELECTRICAL INSPECTIONS, LLC	ELECTRICAL INSPECTIONS	650.00
03/24/2022	6	43034	MISC	KEARNS BROTHERS INC	BD Bond Refund	75.00
03/24/2022	6	43035	08459	KEVIN KELLER	BOARD OF REVIEW	375.00
03/24/2022	6	43036	MISC	KELRAY CONSTRUCTION INC	BD Bond Refund	197.00
03/24/2022	6	43037	MISC	KENDALL PROJECT MANAGEMENT	BD Bond Refund	230.00
03/24/2022	6	43038	11365	LAURA WITKOWSKI	ADULT LIBRARY PROGRAM 3/17/22	100.00
03/24/2022	6	43039	00301	RICHARD LEHMANN	REIMBURSEMENT FOR COMPUTER MEMORY	96.35
03/24/2022	6	43040	05454	LEISURE UNLIMITED LLC	KIDDIE SPORTS INSTRUCTOR PAYMENT	715.40
03/24/2022	6	43041	06153	LERMA, INC.	2022 YEARLY MEMBERSHIP DUES	60.00
03/24/2022	6	43042	09069	SHAYNA LEVINE	CAMP DEPOSIT REFUND	90.00
03/24/2022	6	43043	00112	MADISON NATIONAL LIFE INS CO.	LTD INSURANCE	1,794.94
03/24/2022	6	43044	MISC	MICHIGAN BASEMENT CONTRACTORS	BD Bond Refund	103.00
03/24/2022	6	43045	06146	MMRMA/ECP	ELECTRIC PROGRAM	4,369.01
03/24/2022	6	43046	00331	NOWAK & FRAUS	CIPP LINING DESIGN	94,244.48
03/24/2022	6	43047	MISC	OLIVA REMODELING, GORDY	DESIGN PLANS FOR ROAD RESURFACING	15,700.49
03/24/2022	6	43048	MISC	PERFORMANCE RESIDENTIAL REMODELING	DESIGN PLANS FOR LASALLE CONSTRUCTION	42,043.02
03/24/2022	6	43049	10186	PRINCIPAL LIFE INSURANCE COMPANY	WYOMING ROAD CONSTRUCTION DESIGN	37,878.00
03/24/2022	6	43050	00407	ROAD COMMISSION FOR OAKLAND COUNTY	WYOMING ROAD CONSTRUCTION DESIGN	40,253.96
03/24/2022	6	43051	MISC	ROOF ONE		230,119.95
03/24/2022	6	43052	00209	SOC RESOURCE RECOVERY AUTHORITY	TRAFFIC SIGNAL MAINTENANCE	92.59
03/24/2022	6	43053	10261	LINDA SOLOMON	BD Bond Refund	112.00
03/24/2022	6	43054	11364	STEVE JELINEK	SPECIAL WASTE - FEBRUARY 2022	325.05
03/24/2022	6	43055	10979	BREE STOCKER SMART	BOARD OF REVIEW	375.00
03/24/2022	6	43056	04781	VERIZON WIRELESS	CAMP CLASS DROP	90.00
03/24/2022	6	43057	10625	WILDLIFE SAFARI	BOARD OF REVIEW	375.00
03/24/2022	6	43058	07069	ZEP SALES & SERVICE	CELL PHONES	494.81
03/29/2022	6	43059	09663	POSTMASTER	FIELD TRIP	500.00
03/31/2022	6	43060	06100	AERO-PACIFIC DRAPERIES	DPW SUPPLIES	1,170.88
03/31/2022	6	43061	10951	AMAZON CAPITAL SERVICES INC	HOMETOWN HERALD POSTAGE	457.19
03/31/2022	6	43061	10951	AMAZON CAPITAL SERVICES INC	WOOD BLINDS INSTALLED AT PUBLIC SAFETY	1,080.00
03/31/2022	6	43061	10951	AMAZON CAPITAL SERVICES INC	WEIGHTED VEST	59.95
03/31/2022	6	43061	10951	AMAZON CAPITAL SERVICES INC	CHILDREN'S BOOK	10.96
03/31/2022	6	43061	10951	AMAZON CAPITAL SERVICES INC	FINGER PAINT	20.09

Check Date	Bank	Check	Vendor	Vendor Name	Description	Amount
03/31/2022	6	43062	MISC	AMERICAN STANDARD ROOFING	COLORED PAPER	8.99
03/31/2022	6	43063	11011	AMERICAN UNITED LIFE INSURANCE CO	STICKY PUTTY DOTS	8.49
03/31/2022	6	43064	09447	APPLIED IMAGING	PHONE CHARGER FOR RECREATION	14.70
03/31/2022	6	43065	MISC	BASEMENT CRACKS & LEAKS		
03/31/2022	6	43066	11333	AMY BERRY	BD Bond Refund	75.00
					MEETING MINUTE RECORDING	210.00
03/31/2022	6	43067	07736	CINTAS CORPORATION #31		123.18
					MAT CLEANING	12.14
					MAT CLEANING	14.76
					BUILDING SUPPLIES	67.60
					MAT CLEANING	22.26
					MAT CLEANING	12.14
					MAT CLEANING	14.76
					BUILDING SUPPLIES	67.60
					MAT CLEANING	22.26
					MAT CLEANING	12.14
					MAT CLEANING	14.76
					BUILDING SUPPLIES	67.60
					MAT CLEANING	22.26
					MAT CLEANING	12.14
					MAT CLEANING	14.76
					BUILDING SUPPLIES	67.60
					MAT CLEANING	22.26
						467.04
03/31/2022	6	43068	00041	DAVIS VISION INC	VISION INSURANCE	462.74
03/31/2022	6	43069	00058	EJ USA, INC	DPW SUPPLIES	1,133.01
					DPW SUPPLIES	(390.73)
						742.28
03/31/2022	6	43070	MISC	HOME INSPECTION PLS INC	BD Bond Refund	75.00
03/31/2022	6	43071	MISC	KOPASETIC DECKS	BD Bond Refund	160.00
					BD Bond Refund	97.00
						257.00
03/31/2022	6	43072	MISC	KRAWIEC, ANNE	BD Bond Refund	75.00
03/31/2022	6	43073	05374	LB OFFICE PRODUCTS	OFFICE TAPE	17.19
03/31/2022	6	43074	10857	MICHIGAN MUNICIPAL EXECUTIVES	NME MEMBERSHIP RENEWAL - CHRIS WILSON	145.00
03/31/2022	6	43075	11270	MKSK, INC	MASTER PLAN UPDATE	3,955.00
03/31/2022	6	43076	10808	MPARKS	PARKS AND RECREATION CONFERENCE	1,350.00
03/31/2022	6	43077	MISC	NORTHERN MECH & DEVELOPMENT INC	BD Bond Refund	160.00
					BD Bond Refund	113.00
						273.00
03/31/2022	6	43078	05233	OAKLAND COUNTY HEALTH DIVISION	CAFE FOOD SERVICE LICENSE	298.00
03/31/2022	6	43079	11366	OFELIA GONZALEZ SOTO	FACILITIES AND POOL REFUND	341.00
03/31/2022	6	43080	00586	OFFICE DEPOT	OFFICE SUPPLIES	45.60
03/31/2022	6	43081	MISC	PELLA WINDOWS & DOORS INC	BD Bond Refund	127.00
03/31/2022	6	43082	09788	PISTONS ACADEMY OF YOUTH BASKETBALL	2022 PISTONS CLINIC FOR HUNTINGTON WOOD	2,030.00
03/31/2022	6	43083	00407	ROAD COMMISSION FOR OAKLAND COUNTY	COLD PATCH	1,501.92
03/31/2022	6	43084	MISC	S & S PROPERTY PRESERVATION INC	BD Bond Refund	250.00
03/31/2022	6	43085	MISC	SCOTTS PLUMBING INC	BD Bond Refund	500.00

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03/31/2022	6	43086	11143	SHARE CORPORATION	DPW SUPPLIES	106.10
03/31/2022	6	43087	08356	SHERWIN WILLIAMS	PAINT FOR LOCKER ROOM DOOR	60.08
03/31/2022	6	43088	10633	STAR CRANE & HOIST	HOIST REPAIR	914.06
03/31/2022	6	43089	10868	STATE OF MICHIGAN- DETROIT	CITY OF DETROIT INCOME TAX WITHHOLDING	113.15
03/31/2022	6	43090	10777	TASC	TASC ADMINISTRATION FEES	670.00
03/31/2022	6	43091	09614	TEAM EQUIPMENT COMPANY	DPW SUPPLIES	196.96
					DPW SUPPLIES	59.95
						256.91
03/31/2022	6	43092	MISC	US CONCRETE INC	BD Bond Refund	1,000.00
04/07/2022	6	43093	10833	ABSOPURE WATER COMPANY	WATER FOR PUBLIC SAFETY	34.20
					WATER FOR PUBLIC SAFETY	77.50
						111.70
04/07/2022	6	43094	01505	AERO FILTER INC	BUILDING SUPPLIES	450.02
04/07/2022	6	43095	03659	AFLAC	DISABILITY INSURANCE	534.96
04/07/2022	6	43096	00004	MICHIGAN AFSCME COUNCIL 25	UNION DUES MARCH 2022	166.00
04/07/2022	6	43097	10951	AMAZON CAPITAL SERVICES INC	CHILDREN'S AREA PASSIVE PROGRAMMING	5.84
					CHILDREN'S AREA PASSIVE PROGRAMMING	12.34
					BOOK PURCHASES	37.96
					CRAFT ACTIVITIES FOR LIBRARY	85.66
						141.80
04/07/2022	6	43098	MISC	AMERICAN STANDARD ROOFING	BD Bond Refund	115.00
04/07/2022	6	43099	00011	APOLLO FIRE EQUIPMENT CO	GLOVES WITH GAUNTLET CUFF	171.65
					PUBLIC SAFETY SUPPLIES	431.46
						603.11
04/07/2022	6	43100	09447	APPLIED IMAGING	COPIER METER	30.90
					COPIER METER	37.68
						68.58
04/07/2022	6	43101	00017	BAKER & TAYLOR BOOKS	BOOKS	321.30
04/07/2022	6	43102	00410	CITY OF BERKLEY	DISPATCH AND ANIMAL CONTROL Q1 2022	23,000.00
04/07/2022	6	43103	04117	BOB'S SANITATION SERVICE	PORTA POTTY	180.00
04/07/2022	6	43104	11010	LAUREN BROOKS	SIT & FIT INSTRUCTOR PAYMENT	294.70
04/07/2022	6	43105	11370	JAXON CAIN	LEAGUE PAY	25.00
04/07/2022	6	43106	06165	CALEA	ANNUAL FEES	4,075.00
04/07/2022	6	43107	00036	CHEST'S RENT-ALL	REYNOLDS PARK TREE REMOVAL	155.56
04/07/2022	6	43108	07736	CINTAS CORPORATION #31	BUILDING SUPPLIES	121.00
04/07/2022	6	43109	06290	CLARKE MOSQUITO CONTROL PRODUCTS	MOSQUITO CONTROL SUPPLIES	2,693.10
04/07/2022	6	43110	06182	WILLIAM CUDNEY	FLIGHT REIMBURSEMENT CALEA	1,564.40
04/07/2022	6	43111	00047	DTE ENERGY-STREETLIGHTING	STREETLIGHTING	6,077.52
04/07/2022	6	43112	00056	DURST	BUILDING SUPPLIES	508.00
04/07/2022	6	43113	00536	ECOTEC PEST CONTROL	PEST CONTROL	200.00
04/07/2022	6	43114	11371	ELAINE CHURCH	CLASS REFUND - LOW ENROLLMENT	60.00
04/07/2022	6	43115	MISC	FOUNDATION SYST OF MI	BD Bond Refund	119.00
04/07/2022	6	43116	04280	GALE GROUP	BOOKS	91.17
					BOOKS	31.19
						122.36
04/07/2022	6	43117	03798	GRAINGER	SHELVING FOR LOCKER ROOMS	272.16
04/07/2022	6	43118	09586	ITIDIUM, INC.	COBRA	25.00

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04/07/2022	6	43119	11368	JOHANNAH SCHIEFFER	POOL REFUND	266.00
04/07/2022	6	43120	05374	LB OFFICE PRODUCTS	OFFICE SUPPLIES OFFICE SUPPLIES OFFICE SUPPLIES	142.77 84.19 97.75
04/07/2022	6	43121	10764	LEXISNEXIS RISK SOLUTIONS	MONTHLY SUBSCRIPTION FEE	324.71
04/07/2022	6	43122	00543	THE LIBRARY NETWORK	SHARED FIBER COST	50.00
04/07/2022	6	43123	11003	LINGO COMMUNICATIONS	ALARM LINES	38.95
04/07/2022	6	43124	11347	MAX FRIEDMAN	LEAGUE PAY	131.24
04/07/2022	6	43125	11369	ANNABELLA MANISCALCO	LEAGUE PAY	35.00
04/07/2022	6	43126	11140	METRO WIRELESS	INTERNET SERVICE	17.50
04/07/2022	6	43127	07404	MFM NETWORKS INC	TECHNOLOGY CONSULTING SERVICES	495.33
04/07/2022	6	43128	MISC	MHRAC INC	BD Bond Refund	2,508.00
04/07/2022	6	43129	05346	MICHIGAN GRAPHICS & AWARDS	ENGRAVED NAMEPLATE	238.00
04/07/2022	6	43130	04331	MICHIGAN MUNICIPAL LEAGUE	MML UNEMPLOYMENT FUND CONTRIBUTION	18.00
04/07/2022	6	43131	06373	MIDWEST TAPE	MEDIA PURCHASES	324.52
04/07/2022	6	43132	10971	NATURAL COMMUNITY SERVICES	MEDIA PURCHASES	110.20
04/07/2022	6	43133	00166	OAKLAND COUNTY	MEDIA PURCHASES	100.44
04/07/2022	6	43134	09472	OAKLAND SCHOOLS	MEDIA PURCHASES	14.99
04/07/2022	6	43135	00586	OFFICE DEPOT	MEDIA PURCHASES	103.43
04/07/2022	6	43136	10608	PENCHURA LLC	MEDIA PURCHASES	28.48
04/07/2022	6	43137	11348	ALEXA PHILKO	MEDIA PURCHASES	14.99
04/07/2022	6	43138	00181	POLICE OFFICERS ASS'N OF MICH	MEDIA PURCHASES	372.53
04/07/2022	6	43139	10630	POLICE OFFICERS LABOR COUNCIL	MEDIA PURCHASES	14.99
04/07/2022	6	43140	05018	PREMIER BUSINESS PRODUCTS INC.	MEDIA PURCHASES	14.99
04/07/2022	6	43141	04253	PRINTING SYSTEMS, INC.	LANDSCAPE SUPPLIES	350.00
04/07/2022	6	43142	11367	PSST, LLC	LANDSCAPE SUPPLIES	500.00
04/07/2022	6	43143	00181	POLICE OFFICERS ASS'N OF MICH	LANDSCAPE SUPPLIES	525.00
04/07/2022	6	43144	00181	POLICE OFFICERS ASS'N OF MICH	LANDSCAPE SUPPLIES	1,375.00
04/07/2022	6	43145	00181	POLICE OFFICERS ASS'N OF MICH	LANDSCAPE SUPPLIES	98,984.32
04/07/2022	6	43146	00181	POLICE OFFICERS ASS'N OF MICH	LANDSCAPE SUPPLIES	279.47
04/07/2022	6	43147	00181	POLICE OFFICERS ASS'N OF MICH	LANDSCAPE SUPPLIES	12.99
04/07/2022	6	43148	00181	POLICE OFFICERS ASS'N OF MICH	LANDSCAPE SUPPLIES	138.54
04/07/2022	6	43149	00181	POLICE OFFICERS ASS'N OF MICH	LANDSCAPE SUPPLIES	3,935.96
04/07/2022	6	43150	00181	POLICE OFFICERS ASS'N OF MICH	LANDSCAPE SUPPLIES	45.75
04/07/2022	6	43151	00181	POLICE OFFICERS ASS'N OF MICH	LANDSCAPE SUPPLIES	4,133.24
04/07/2022	6	43152	00181	POLICE OFFICERS ASS'N OF MICH	LANDSCAPE SUPPLIES	5,204.00
04/07/2022	6	43153	00181	POLICE OFFICERS ASS'N OF MICH	LANDSCAPE SUPPLIES	17.50
04/07/2022	6	43154	00181	POLICE OFFICERS ASS'N OF MICH	LANDSCAPE SUPPLIES	390.48
04/07/2022	6	43155	00181	POLICE OFFICERS ASS'N OF MICH	LANDSCAPE SUPPLIES	452.25
04/07/2022	6	43156	00181	POLICE OFFICERS ASS'N OF MICH	LANDSCAPE SUPPLIES	90.00
04/07/2022	6	43157	00181	POLICE OFFICERS ASS'N OF MICH	LANDSCAPE SUPPLIES	355.38
04/07/2022	6	43158	00181	POLICE OFFICERS ASS'N OF MICH	LANDSCAPE SUPPLIES	63.30
04/07/2022	6	43159	00181	POLICE OFFICERS ASS'N OF MICH	LANDSCAPE SUPPLIES	508.68
04/07/2022	6	43160	00181	POLICE OFFICERS ASS'N OF MICH	LANDSCAPE SUPPLIES	104.08
04/07/2022	6	43161	00181	POLICE OFFICERS ASS'N OF MICH	LANDSCAPE SUPPLIES	348.55
04/07/2022	6	43162	00181	POLICE OFFICERS ASS'N OF MICH	LANDSCAPE SUPPLIES	738.96
04/07/2022	6	43163	00181	POLICE OFFICERS ASS'N OF MICH	LANDSCAPE SUPPLIES	807.96
04/07/2022	6	43164	00181	POLICE OFFICERS ASS'N OF MICH	LANDSCAPE SUPPLIES	1,999.55
04/07/2022	6	43165	00181	POLICE OFFICERS ASS'N OF MICH	LANDSCAPE SUPPLIES	2,964.20

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04/14/2022	6	43167	04117	BOB'S SANITATION SERVICE	PORTA POTTY	3,196.24
04/14/2022	6	43168	09978	JASON BROCKDORFF	CALEA CONFERENCE REIMBURSEMENTS	90.00
04/14/2022	6	43169	09823	BSN SPORTS INC	TENNIS NET CABLE REPLACEMENTS	344.00
04/14/2022	6	43170	00036	CHET'S RENT-ALL	CHIPPER RENTAL	68.98
04/14/2022	6	43171	11293	DOUG CHMIEL	MILEAGE REIMBURSEMENT FOR MPSI TRAINING	799.44
04/14/2022	6	43172	07736	CINTAS CORPORATION #31	BUILDING SUPPLIES	58.29
						73.65
04/14/2022	6	43173	00040	CONSUMERS ENERGY	NATURAL GAS REC CENTER	3,167.42
					NATURAL GAS POOL	105.48
					NATURAL GAS CITY HALL	602.42
					NATURAL GAS DPW	15.00
					NATURAL GAS PUBLIC SAFETY	621.10
					NATURAL GAS LIBRARY	612.13
					NATURAL GAS DPW	771.79
						5,895.34
04/14/2022	6	43174	00279	CONTRACTOR'S CONNECTION	DPW SUPPLIES	94.80
04/14/2022	6	43175	07501	CRANDALL-WORTHINGTON INC	RECREATION SUPPLIES	489.56
04/14/2022	6	43176	06182	WILLIAM CUDNEY	CALEA CONFERENCE REIMBURSEMENTS	650.50
04/14/2022	6	43177	00045	DEMCO	LIBRARY OFFICE SUPPLIES	297.32
04/14/2022	6	43178	00048	DTE ENERGY	ELECTRIC	15.15
					ELECTRIC	61.43
					ELECTRIC	15.02
					ELECTRIC	18.47
					ELECTRIC	53.37
						163.44
04/14/2022	6	43179	MISC	ELEGANT DESIGN AND CARPENTRY	BD Bond Refund	80.00
04/14/2022	6	43180	07934	FEDEX KINKO'S	PRINTING	164.51
04/14/2022	6	43181	11307	SCOTT GLOWINSKI	PLUMBING INSPECTIONS MARCH 2022	3,080.00
04/14/2022	6	43182	10555	GOVOS, INC	FILLABLE FORMS FOR WEBSITE	2,838.66
04/14/2022	6	43183	11375	HEIDI BARCKHOLTZ	MILEAGE REIMBURSEMENT FOR MAMC INSTITUT	48.81
04/14/2022	6	43184	09374	HELPHNET	EMPLOYEE ASSISTANCE PROGRAM	382.05
04/14/2022	6	43185	09059	HUNTINGTON NATIONAL BANK	PAYING AGENT FEE ACCT #3584192008	500.00
04/14/2022	6	43186	10788	JAY'S SEPTIC TANK SERVICE	PORTA POTTY	270.00
					PORTA POTTY	140.00
					PORTA POTTY	140.00
						550.00
04/14/2022	6	43187	11373	JIM AMBERG	CLASS REFUND FOR SNOW DAY	25.00
04/14/2022	6	43188	04943	JOE'S AUTO PARTS	AUTO PARTS	45.18
					AUTO PARTS	49.84
						95.02
04/14/2022	6	43189	00478	KELLER THOMA	GENERAL MATTERS (ATTORNEY FEES)	175.00
04/14/2022	6	43190	11377	LIAM CHUDLER	LEAGUE PAY	17.50
04/14/2022	6	43191	00543	THE LIBRARY NETWORK	OVERDRIVE	897.66
					CONSUMER REPORTS SUBSCRIPTION	719.85
					SHARED AUTOMATION AND CATALOGING	6,864.58
						8,482.09
04/14/2022	6	43192	00110	LIGHTING SUPPLY CO	LIGHT BULBS	104.36
04/14/2022	6	43193	11119	BRIAN LUTHER	HAZMAT TRAINING FOOD REIMBURSEMENT	109.07

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04/14/2022	6	43194	11347	MAX FRIEDMAN	LEAGUE PAY	35.00
04/14/2022	6	43195	MISC	MARSALESE, MICHAEL	BD Bond Refund	1,000.00
04/14/2022	6	43196	11372	MARY ANN COTTON	CLASS REFUND - REGISTERED FOR WRONG SES	60.00
04/14/2022	6	43197	MISC	MHRAC INC	BD Bond Refund	160.00
04/14/2022	6	43198	11065	MICHIGAN CAT DEPT #77576	WARRANTY COVERAGE UPGRADE	490.00
04/14/2022	6	43199	10642	MICHIGAN PETROLEUM TECH	GARAGE SUPPLIES	199.30
04/14/2022	6	43200	06373	MIDWEST TAPE	MEDIA	54.71
04/14/2022	6	43201	06146	MMRMA/ECF	ELECTRIC PROGRAM	4,256.94
04/14/2022	6	43202	10971	NATURAL COMMUNITY SERVICES	INVASIVE SPECIES TREATMENT	300.00
04/14/2022	6	43203	05233	OAKLAND COUNTY HEALTH DIVISION	ANNUAL POOL INSPECTION FEE	86.00
04/14/2022	6	43204	00586	OFFICE DEPOT	OFFICE SUPPLIES	51.05
					SAFETY DATA SHEET BINDERS	40.60
					TONER CARTRIDGES	231.98
					OFFICE SUPPLIES	12.39
					OFFICE SUPPLIES	43.98
					OFFICE SUPPLIES	15.79
					OFFICE SUPPLIES	4.48
					OFFICE SUPPLIES	221.94
04/14/2022	6	43205	11348	ALEXA PHILKO	LEAGUE PAY	622.21
04/14/2022	6	43206	00108	RKA PETROLEUM COMPANIES, INC.	REGULAR GASOLINE	35.00
					DIESEL FUEL	2,044.38
						1,750.65
04/14/2022	6	43207	06784	ROYAL OAK FORD	WATER PUMP REPAIR AND ALIGNMENT	3,795.03
04/14/2022	6	43208	MISC	ROYAL OAK HEATING	BD Bond Refund	2,036.26
04/14/2022	6	43209	08356	SHERWIN WILLIAMS	PAINT FOR LOCKER ROOM DOORS	97.00
04/14/2022	6	43210	MISC	SIDER, WILLIAM	BD Bond Refund	60.08
04/14/2022	6	43211	04095	SONITROL TRI-COUNTY	REC CENTER ALARM	1,000.00
					PUBLIC SAFETY CAMERAS	511.26
						146.62
04/14/2022	6	43212	05639	TERMINAL SUPPLY CO.	DPW SUPPLIES	657.88
04/14/2022	6	43213	MISC	TRESNAK CONSTRUCTION INC	BD Bond Refund	343.88
04/14/2022	6	43214	11374	TRI-COUNTY EQUIPMENT	REPLACEMENT PARTS FOR JOHN DEERE	102.00
04/14/2022	6	43215	11376	VIRGINIA MEISEL	CANCELLED CLASS - LOW ENROLLMENT	1,389.34
					CLASS CANCELLED - LOW ENROLLMENT	20.00
					CANCELLATION REFUND	76.00
					REFUND CANCELLATION	71.00
						10.00
04/14/2022	6	43216	06748	DEBRA WALTER	COOKING CLASS INSTRUCTOR PAYMENT	177.00
04/14/2022	6	43219	11195	ELLA WERKMEISTER	LEAGUE PAY	2,160.00
04/14/2022	6	43220	07343	BENJAMIN ZAWACKI	CALEA CONFERENCE REIMBURSEMENTS	17.50
						650.50
6 TOTALS:						
Total of 260 Checks:						712,235.82
Less 0 Void Checks:						0.00
Total of 260 Disbursements:						712,235.82



CONSENT AGENDA #4

A D M I N I S T R A T I V E O F F I C E S

Mayor **Bob Paul**
City Manager **Amy Sullivan**
Commissioner **Jeff Jenks**

Commissioner **Jules B. Olsman**
Commissioner **Michelle Elder**
Commissioner **Joe Rozell**

CIVIC EVENT PERMIT

APPLICANT Edward Kozloff

APPLICANT PHONE 248-544-9099

EVENT DATE June 19, 2022

EVENT TIME

SET UP BEGINS AT 6:00 am

EVENT TIME 8:00 am

CLEAN UP ENDS AT 10:30 am

DESCRIPTION OF EVENT AND RELATIONSHIP TO THE CITY

The 14th Annual Run for the Ribbon 5K is a non-profit event to raise funds

Prostate care awareness, treatment and research.

CONTACT PERSON DATE OF EVENT Ed Kozloff

CONTACT CELL PHONE DATE OF EVENT 248-544-9099

TEMPORARY SIGNS NEEDED

YES



NO

SIGN INSTALLATION DATE AND TIME

6/18/2022 6:30 pm

SIGN REMOVAL DATE AND TIME

6/19/2022 10:00 am

LOCATION OF EVENT (ATTACH MAP FOR RUN/WALK EVENTS)

The event begins and ends on the grounds of the Detroit Zoo. The course

circling Rackham Golf Course, the Zoo and enters the Zoo at the Woodward

PARKING PLAN WHERE PARTICIPANTS WILL PARK

Participants will park in the Zoo parking lot.

ARE YOU REQUIRING ANY STREET CLOSURE? (ATTACH MAP SHOWING PROPOSED ROAD CLOSURE)

YES



NO

In consideration for this permit, the applicant agrees, to the fullest extent possible by law, to release, indemnify, defend and hold harmless the City of Huntington Woods, its elected and appointed officials, boards, councils, commissions, employees and volunteers from any liabilities, damages, losses, suits, claims, expenses, attorney fees and costs that arise from any injury or property damage relating to use of City property by the Applicant or Applicant's employees, members, volunteer, contractors, agents, invitees, licensees, guests, attendees or participants. It is further agreed that the Applicant shall supply the City of Huntington Woods with a certificate of insurance evidencing commercial general liability insurance, with an insurance carrier licensed and admitted to do business in Michigan, naming the City, its elected and appointed officials, boards, councils, commissions, employees, volunteers as

additional insured in a form and with coverage and coverage limits acceptable to the City.

Applicant further agrees to reimburse the City of Huntington Woods for costs incurred associated with the Civic Event Permit unless otherwise waived by the City Commission.

Because civic events/runs take place in residential neighborhoods, no excessive noise is permitted and activities on private property are prohibited without prior consent.

AUTHORIZED SIGNATURE Edward Kozloff

DATE March 23, 2022

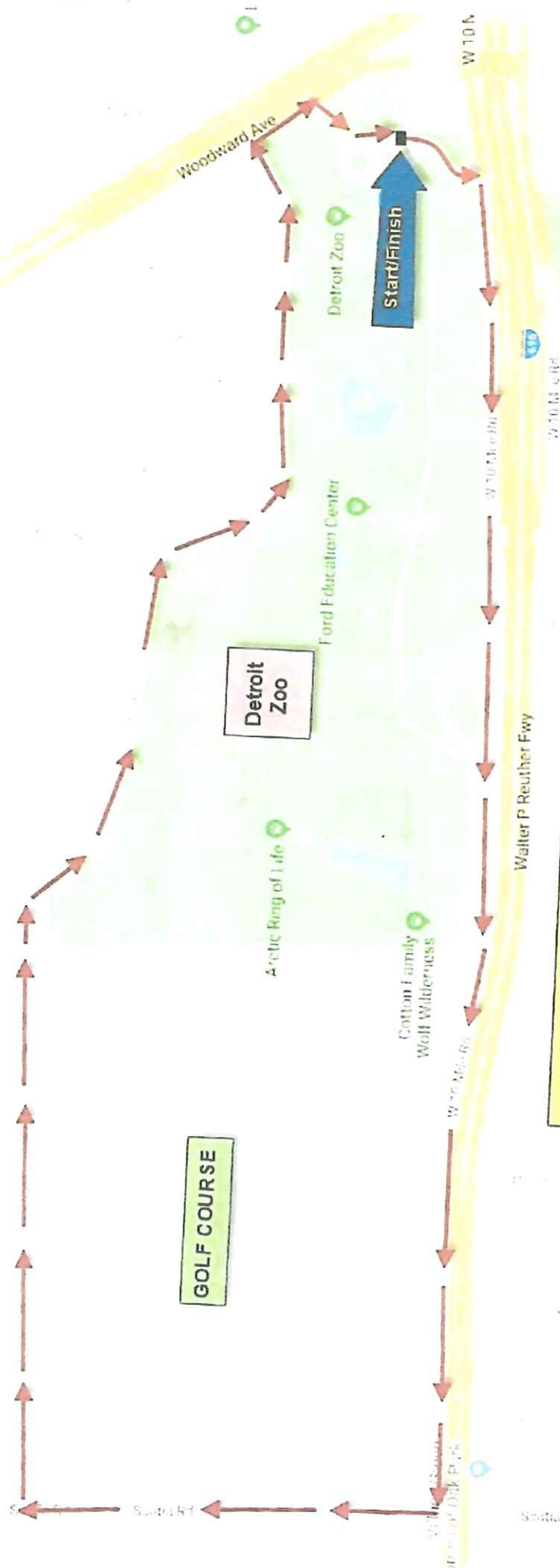
APPROVED BY:

CITY COMMISSION

PUBLIC SAFETY DEPARTMENT

COPY OF INSURANCE ATTACHED

Mr. [Signature]
Lt. B. Sp. #105
(UB)



Run For the Ribbon 5k race route

Start of race is on the zoo drive near the parking structure entrance.
 Route starts s/b to exit zoo property through 10 Mile gate, to w/b 10 Mile.
 Take w/b service drive to n/b Scotia, then n/b Scotia to e/b Ludlow Ave.
 Stay right at Huntington to go south and east along northern zoo fence line.
 Take Huntington all the way to Woodward, turn right and stay on sidewalk.
 Re-enter the zoo through the main Woodward entrance.

Finish line is in the zoo parking lot, near the parking structure.



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
03/23/2022

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Insurance Management Group 12730 Coldwater Road, Suite 103 Fort Wayne IN 46845		CONTACT NAME: Margaret Mayers PHONE (A/C, No, Ext): (260) 338-2925 E-MAIL ADDRESS: mmayers@insmgt.com FAX (A/C, No): (765) 664-0761
INSURED Road Runners Club of America/2022 and Its Member Clubs 1501 Langston Boulevard, Suite 140 Arlington VA 22209		INSURER(S) AFFORDING COVERAGE INSURER A: National Casualty Company INSURER B: Nationwide Life Insurance Company INSURER C: INSURER D: INSURER E: INSURER F:
		NAIC # 11991 66869

COVERAGES **CERTIFICATE NUMBER:** 2022 \$2M A.I. **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR <input checked="" type="checkbox"/> Legal Liability to Participant \$2,000,000 GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC <input checked="" type="checkbox"/> OTHER: Per Event Basis			KRO0000008971600	12/31/2021	12/31/2022	EACH OCCURRENCE \$ 2,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 500,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 2,000,000 GENERAL AGGREGATE \$ 5,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 Abuse and Molestation \$ 500,000
	<input checked="" type="checkbox"/> AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input checked="" type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS ONLY			KRO0000008971600	12/31/2021	12/31/2022	COMBINED SINGLE LIMIT (Ea accident) \$ 2,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
	<input type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> EXCESS LIAB DED RETENTION \$	<input type="checkbox"/> OCCUR <input type="checkbox"/> CLAIMS-MADE					EACH OCCURRENCE \$ AGGREGATE \$ \$
	<input type="checkbox"/> WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	<input type="checkbox"/> Y <input checked="" type="checkbox"/> N		N/A			
B	Excess Medical & Accident (\$250 Deductible/Claim)			BAX0000031850400	12/31/2021	12/31/2022	Excess Medical \$10,000 AD & Specific Loss \$2,500

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER IS NAMED AS AN ADDITIONAL INSURED AS RESPECTS TO THEIR INTEREST IN THE OPERATIONS OF THE NAMED INSURED. DATE OF EVENT(S): 06/19/22 Run for the Ribbons, 5k Run and Walk INSURED RRCA CLUB/EVENT MEMBER: Motor City Striders, 10144 Lincoln, Huntington Woods, MI 48070
Processed by MMM

CERTIFICATE HOLDER

CANCELLATION

06/19/22 City of Huntington Woods
12755 Eleven Mile Road

Huntington Woods

MI 48070

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Jerry R. Miller

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CONSENT AGENDA #5A

CITY OF HUNTINGTON
REGULAR MEETING OF THE
ANTI-RACISM ADVISORY COMMITTEE
MINUTES

Wednesday, February 9, 2022

7:00 p.m.

Huntington Woods City Hall

Beaulieu called the Meeting to order at 7:03 p.m.

PRESENT: Katie Beaulieu, Daniel Dena, Maria LaLonde, in person; Kia
Essien by Zoom

ABSENT: Brandon Mar

City Staff Present: Commissioner Michelle Elder, City Manager Chris
Wilson

APPROVAL OF AGENDA

Moved by Dena and seconded by LaLonde to approve the February 9th
agenda as proposed.

Ayes: LaLonde, Dena, and Beaulieu

Nays: None

Absent: Essien

The Motion Carried.

APPROVAL OF LAST MEETINGS MINUTES

Moved by Dena and seconded by Beaulieu to approve the January 12th
minutes as proposed.

Ayes: LaLonde, Dena, and Beaulieu

Nays: None

Absent: Essien

The Motion Carried.

PUBLIC PARTICIPATION

Claire Galed requested that the meetings and agenda be placed on the Huntington Woods website for greater access for the public.

Jeff Jencks, City Commissioner, provided a sheet with recommendations of priorities for the group to act on. Jencks read his recommendations to the group, and thanked the committee for agreeing to meet on a monthly basis.

ITEMS OF REVIEW

Review of Anti-Racism Plan and Committee Visioning and Goal Setting

- a. Introductions were made by Beaulieu, Dena, LaLonde and Essien. Elder was introduced as the new liaison for the group. Chris Wilson was introduced as the new city manager.
- b. Anti-Racism Plan presentation is useful tool to determine what steps have already been taken to address inequalities
- c. DEI training is low hanging fruit for continued growth.
- d. Other low-hanging fruit is working with local realtors to ensure that diverse population has opportunity to purchase homes in the Woods
- e. DEI consultant's report is expected by March 15th, and we should expect to be provided a copy.
- f. Issues with public safety are not accurately represented by the statistics published by HW for Black Lives. There have been difficult nuances because the state over criminalizes poverty by suspending licenses, leaving officers with little options, although discretion is still possible.
- g. Re: Juneteenth, there were plans for celebration last year, but planners were late getting started. As a result, it was difficult to get black-owned food vendors available. There was also difficulty find a speaker. There were plans to invite a professor from Wayne State. Also interest in Black Scholar Tours leader, Jamal LNU. Chris Wilson knows of Jamal and will make an official ask.
- h. Mayor Paul had reportedly suggested rotating Juneteenth celebration with Oak Park every year.

- i. Juneteenth celebrations should be more educational than celebratory to avoid tokenism.
- j. Food vendors should be paid
- k. The library could be consulted about the educational aspect.
- l. Burton Diversity Club was started last year at Burton. They can be invited to empower the group.
- m. Could also reach out to African American Parent Network in Berkley schools
- n. ARAC should consider whether or not to invite political groups or politicians in their official capacity
- o. Explore joining the Government Alliance on Race and Equality (GARE). The cost of joining is not prohibitive.
- p. Elder believes that the Department of Public Safety can be doing more community relations, and she will inquire to see if Andrew Pazuchowski can address the group.
- q. Elder provided that grant was given for the purchase of anti-racism books.

Committee Structure

- r. Beaulieu inquired about expanding the group to fill in the resigned seat, and to expand the committee beyond five members. Elder and Wilson encouraged Beaulieu to reach out to the City Commission.
- s.

ADJOURNMENT

Moved by LaLonde, and seconded by Dena.

Ayes: LaLonde, Dena, Beaulieu

Nays: None

Absent: Essien

The Motion Carried, meeting adjourned at 8:05PM.

Daniel Dena, Secretary

Kate Beaulieu, Chairperson

CONSENT AGENDA #5b

CITY OF HUNTINGTON WOODS
REGULAR MEETING OF THE
ANTI-RACISM ADVISORY COMMITTEE
MINUTES

Wednesday, March 9, 2022

7:00 p.m.

Huntington Woods City Hall

Beaulieu called the Meeting to order at 7:03 p.m.

PRESENT: Katie Beaulieu, Daniel Dena, Maria LaLonde, Kia Essien,
in person; Brandon Mar by Zoom

ABSENT: None

City Staff Present: City Manager Chris Wilson

APPROVAL OF AGENDA

Moved by Dena and seconded by Essien to approve the March 9th agenda as proposed.

Ayes: LaLonde, Dena, and Beaulieu, Essien

Nays: None

Absent: None

The Motion Carried.

APPROVAL OF LAST MEETINGS MINUTES

Moved by LaLonde and seconded by Beaulieu to approve the February 9th minutes. Beaulieu corrected the misspelling of "Jenks."

Ayes: LaLonde, Dena, Essien, and Beaulieu

Nays: None

Absent: None

The Motion Carried.

PUBLIC PARTICIPATION

None.

ITEMS OF REVIEW

Juneteenth Planning

- a. Agreed to stay away from June 19, as it is Father's Day, booked for the 18th
- b. Planning on a 4-5 hour range, from about 12-6pm
- c. Chris reached out to Berkley Area Chamber for food trucks
- d. New Library Director may help with Programming
 - i. New Director runs social justice book club
 - ii. Also is expanding youth programs with social justice focus
 - iii. Plenty of good educational topics, like the underground railroad
- e. Parks and Rec may take a backseat on planning due to packed schedule during summer
- f. Anticipating between 300-500 attendees
- g. Need to coordinate rain plan in case of weather
- h. Other options for speakers? Reach out to Detroit Justice Center, or someone with Michigan Liberation
- i. Next steps? Break out into smaller groups to plan concrete goals for Juneteenth event
- j. Reach out to Feet on the Street Tours for ideas of activities, especially for children
- k. Another option for activities? Summer in the City
- l. Agreed goal of avoiding tokenism, and problem with some activities, like underground railroad simulation, is that it can transform into "trauma dumping" or "trauma porn" or be traumatizing/exoticizing experience
- m. LaLonde proposes reaching out to student groups
 - i. Diversity Alliance at Burton
 - ii. Diversity organization at Berkley High
 - iii. Berkley African American Network
- n. Vendor ideas:
 - i. Fork (Nigerian Food truck)
 - ii. Beans and Cornbread

- iii. Yumvillage
- iv. Norma G's
- v. Louisiana Creole Gumbo
- o. City of Oak Park has list of black-owned businesses
- p. Consider booths and not just food trucks

Review of Anti-Racism Plan Progress

- a. Juneteenth Holiday already established
- b. Re: Expanding library's read woke program, we should reach out to Deb Himmye. Invite Deb to next monthly meeting
- c. Library ran 3-month movie program
- d. Anti-racism into latchkey? Now would be the time to get on it
- e. Reach out to Teen Council to arrange some city events for kids. Teen Council had 3-month action calendar in the past
- f. Essien noted that she attended an event for Black History Month, very good but very small, low attendance due to COVID plus winter break vacation
- g. Attendance should not be the measure for success
- h. We should have procurement process with changes to hiring and recruitment
- i. Implement implicit bias training, make sure it continues to happen. Wilson noted that first phase already done this year
- j. CALEA certification completed
- k. Need to share CALEA with community
 - i. Need to find ways how CALEA is being implemented
- l. Tri-Community Coalition usually deals with drug abuse and teens
 - i. Brings police officer to meet with kids
- m. City does spend money on military exercise collaboration

Committee Expansion

- a. Commissioner's meeting next week
- b. Council has already interviewed one application, another plans to be interviewed shortly
- c. The Commissioner's meeting is on Tuesday the 15th and on April 5th.

Other Business

- a. Draft of DEI plan already completed. We should have report by April 5th

- b. Warning in advance: Final report will be thin on action items. May be up to us to make actionable items from DEI plan
- c. We may invite ourselves to work on action items for the DEI master plan

ADJOURNMENT

Moved by LaLonde, and seconded by Beaulieu.

Ayes: LaLonde, Dena, Beaulieu, and Essien

Nays: None

Absent:

The Motion Carried, meeting adjourned at 8:25PM.

Daniel Dena, Secretary

Kate Beaulieu, Chairperson



CONSENT AGENDA #5c

ARTS & GARDEN BOARD

Arts & Garden Board Minutes Meeting November 16, 2021

The meeting was called to order at 7:10 PM.

BOARD MEMBERS PRESENT: Elaine Horowitz, Pam Haxton, Deborah Hecht, Jennifer Gideon

CITY REPRESENTATIVES PRESENT: Amy Hood

BOARD MEMBERS ABSENT: Jessica Blake, Richard Halprin, Susan Warrow (excused), Marci Bykat (excused)

GUESTS PRESENT: Robert Smeltekop

Program updates:

SCARECROW CONTEST: Amy summarized the outcome of the scarecrow contest (five entries, 20 or so votes). Ideas for addressing low turnout were briefly discussed for next year: Having all entries at a central location (a park, the rec center, etc.), making a traditional scarecrow the standard, etc.

ADOPT-A-GARDEN SUPPORT: Robert Smeltekop was introduced as the new Adopt-A-Garden coordinator. He has now received some materials from outgoing coordinator Helaine Zack with names of the known Adopt-A-Gardeners. Robert was told of the suggestion that a spring kick-off, plant swap, garden cleanup, or other appreciation day take place in 2022.

The board discussed methods of recruiting new gardeners to the program, such as verbiage on the water bills or inserts with the water bills.

The draft of Adopt-A-Garden Guidelines was read and a number of changes or refinements were suggested. Amy will revise and present a second draft at the January 2022 meeting.

PUBLIC PARTICIPATION: Claire Galed offered some history of the previous Tree Board and BART Board, (previous incarnations of the Arts & Garden Board) as well as how the Adopt-A-Garden program was handled in the past.

The meeting was adjourned at 8:25 pm.

The next meeting is scheduled for Wednesday, January 20, 2022 at 7:00 pm, City Hall.

CONSENT AGENDA #5d

Environmental Sustain
February 2
Minutes
7:00pm
City Hall

1. Attendance:

Member	
Daniel Brooks	Absent
Mari Masalin-Cooper (Secretary)	X
Sarah Jo Sautter	X
Kate Zenlea	Absent (Excused)
Ben Falik (Chair)	X
Sean Kristl	X
Betsy Zobi-Tar	X
David (Michael) Egan	X
Vacancy (student representative)	
Michelle Elder (City Commissioner)	X
Lauren Fletcher (City Rep)	X
Chris Wilson (City Manager)	X
Public Participants:	
Hal Stack 13108 Talbot Avenue	X
	X

2. Call to Order: 7:03

3. Approval of Agenda: Approved - unanimously

4. Approval of December Minutes: Approved - unanimously

5. New ESC Members:

Introduction of members: Welcome to the new members

a. Betsy Zobi-Tar:

b. Sean Kristi

6. Election of officials

Chair - nomination/carried Ben Falik

Secretary nomination/carried Mari Masalin-Cooper

7. ESC media campaign -

a. ESC themed communication ideas

b. Develop communication Calendar around proposed themes

i. Lauren to provide information about HW newsletter and deadlines. Three HW (3) publications. There is a finite amount of space and would need to use the DPW space.

ii. Contact Amy Hood about space for ESC content. June 3rd is the deadline Sarah Jo we need to decide what media to use and the deadlines.

iii. Eblast, Lauren will take any information and she will send it to Jane, HW Communication staff. Eblast - every week Friday. Lauren will acquire email metric

iv. Chris Wilson will try to get the SOCCRA stats in and excel format instead of the current PDF

v. Composting options: information blurb

1. Lauren - when does compost/yard waste begin in 2022

Chris Wilson believes it may be the 1st week in April. But if SOCCRA moves it up they will put it in a SOCCRA email. Jane via Lauren can help ESC get their updates/blurb.

Sean K. will audit the website HW on the environmental info

c. Discussion of Goals: Tabled for next meeting

i. Mission Statement

ii. Monthly ESC Topic and ESC Communication Schedule

8. Solar ordinance discussion: Discussion tabled until City Commission has done its fact finding. Sean McKeen said the City Commission has not received the research information requested, like: # of homes facing south, battery location, types of solar panels etc. Sean believes that Hank Berry has completed his research. Ben requested that the research be given to him for review. Ordinance does not require language concerning code. Once adopted the city would create the code and the inspection requirements.

9. Public Participation:

Hal Stack, suggested speaking with the City Commission as a body about what they want the ESC charge should be. Feedback to the Master Plan committee by 3/3/2022 per Chris Wilson.

Chris Wilson. Look at other city sustainability plans and look at consulting companies. Mari C. Will bring in the 2018 Energy Plan, the EAC review and was approved by the Huntington Woods City Commission.

Hall Stack, DTE lighting update. Chris Wilson, city has a draft agreement from DTE, but is still pending additional discussion on potential light pollution.

Chris Wilson. There is some risk about DTE support of current lighting source. DTE would place put in their lights, but with non-DTE lighting stock may impact light replacement.

Hal Stack - there are several cities consolidated to work with DTE to get the lighting that is more conducive to residential. Duke Energy is looking at a new technology in terms of lighting. Also, Highland Park created its own solar energy supplied street light for a small portion of the city.

Hal St. Look at the energy plan from 2019. Would like to see the report placed on the city website.

10. Committee member remarks:

Mari C. City to speak with Kate Z. about her concerns about Covid and in-person meeting requirements. Ben - will ask Kate Z. if she would like to participate via Zoom and is she cool

Michael - Mask mandate after 2/28/2022? Chris Wilson. Not sure but would

11 Adjourned: 8:40pm

CONSENT AGENDA #5e

Library Advisory Board Minutes Meeting Date: Monday, March 21, 2022

Present: Deb Hemmye, Steve Pollack, Bridget McKinley, Marty Ferman, Mary Foreman, Nina Abrams, Beth Applebaum

I. Call to order – March 21, 2022- 7:00 pm.

II. Approval of Minutes.

Approval of minutes of February 28, 2022 meeting was tabled, as they have not been distributed/reviewed yet. The Minutes of the February 28 meeting will be distributed by Deb Hemmye prior to the next meeting of the Board.

III. Library Usage Statistics

Review of Library usage statistics report was tabled, as the employee who prepares the report was ill. There was a brief discussion about the format of the statistics report.

IV. Friends of the Library-Liaison Report

Friends of the Library Liaison Report was provided by Marty Ferman. The topics presented and discussed included the return of the Friends Book Sale to take place in May, 2022 and the reinstatement of high school scholarships awarded by the Friends. Marty also gave a brief history of the Friends programs and fundraising.

V. Librarian's report:

Deb Hemmye provided a report on:

- a. Goals and Planning for the Library's participation in the HW Juneteenth celebration (June 18, 2022).
- b. Update on the MI-83 grant for chrome books and outdoor programming kits.
- c. Update on the HW policy for masks. Masks are no longer required in city buildings, including the Library.
- d. Update on children's programming.
- e. Update on MI-83 ebooks selection.
- f. Distribution of materials and discussion regarding Library Internet use policies. There will be further discussion at the next meeting.
- g. Distribution of materials and discussion regarding Library Lower Level room use policies. There will be further discussion at the next meeting.

VI. Public Participation: None

VII. Additional Comments

There were discussions regarding:

Development of and updating several Library policies

Creating email accounts for Library staff

Promoting community engagement and feedback

Redesign of the Library website

Creating opportunities for the Board to meet with all of the Library staff.

Next Meeting: Monday, April 18, 2022.

Adjourned at 8:10 pm

Minutes prepared by Beth Applebaum
March 22, 2022

CONSENT AGENDA #5f

CITY OF HUNTINGTON WOODS
SPECIAL MEETING OF THE PLANNING COMMISSION
DRAFT MINUTES
December 6, 2021
7:00 p.m.
In Person Meeting – Huntington Woods Recreation Center

Commissioner Mike Wright called the Meeting to order at 7:00 p.m.

PRESENT: Jill Ingber, Mike Wright, Rick Polan, Chris Golembiewski, Sheldon Kohn, Todd Sperl, Blake Moore

City Staff Present: Zoning Administrator, Hank Berry.
MKSK Planning Staff: Brad Strader, Ann Marie Kerby
CIB Planning Staff: Justin Sprague

ABSENT: Jules Olsman (excused) , Gail Linden (excused)

AGENDA ITEMS:

Matter of the Master Plan First Draft Presentation by MKSK (The Master Plan Consultant.

Chairman Mike Wright and Zoning Administrator, Hank Berry explained the agenda for the meeting. They then emphasize that this is a rough first draft and that nothing seen at the meeting is set in stone.

Presentation by MKSK:

Anne Marie Kirby introduced herself, Brad Strader of MKSK, and Justin Sprague from CIB Planning.

Top outcomes of the plan are:

- Meet Criteria for RRC by working closely with MEDC
- Preserve the desirable residential character of Huntington Woods
- Sustainability and Green Infrastructure
- Redevelopment and housing opportunities along commercial corridors
- Coordinate with the Diversity, Equity and Inclusion Plan process
- Master Plan Recommendations are based on: Best Practices, MEDC RRC Criteria, MKSK and CIB's experience, and Feedback from the community and officials

MKSK Recapped their previous workshop schedule with the public

Summary of Engagement:

- Engagement focused on confirming and refining goals and strategies in the previous Master Plans and identifying new priorities.
- Community's top priority improvements for Huntington Woods: Stormwater management, road maintenance and construction, increased sustainability, and parks and recreation opportunities
- Residents also noted that diverse housing, crosswalks, and street improvements and safety should also be incorporated into the Master Plan.

The plan is organized into five different sections: Executive summary, summary of community feedback, vision and goals, existing conditions and recommendations, and action plan.

MKSK Shared the Huntington Woods vision statement in its condensed version.

The main goals of the plan are:

Goal 1: Maintain the excellent quality of City services while avoiding tax increases.

Goal 2: Promote the long term stability of the city's residential neighborhoods

Goal 3: Encourage quality infill development and residential additions that reflect the character of existing homes

Goal 4: Promote a diversified housing stock, focusing on targeted commercial corridors, that accommodates residents of all ages and strive to retain affordable housing

Goal 5: In planned location at the city's perimeter, encourage mixed-use development with high quality retail and restaurant uses.

Goal 6: Maintain and improve the city's park system and recreation facilities and programs. Continue to use the parks and recreational uses as buffers along the community's borders.

Goal 7: Promote the preservation and enhancement of trees, urban forest, and natural resources and features. Use sustainable best practices to protect and preserve the City of Huntington Woods.

Goal 8: Promote continued walkability within Huntington Woods and strengthen pedestrian connections to neighboring communities

Goal 9: Maintain, improve, and beautify the City's road network

Goal 10: Create a more welcoming environment that promotes diversity and inclusion in the city.

Woodward and 11 Mile Road are focused on as enhanced areas. Areas for redevelopment include areas along Coolidge, the city campus area, and all of Woodward.

Green Infrastructure ideas were presented to focus on the stormwater management need indicated by the residents.

Sustainability – Recommendations:

- Parking lots over a certain threshold could be held to more rigorous storm management practices and incorporate green infrastructure in parking areas
- Single-family and two-family residential properties over a certain threshold should now show retention of first flush storm events for the net increase of impervious surface they add
- Residential properties should redirect downspouts to vegetated areas or other approved areas (not impervious surfaces or adjacent properties)
- Conduct evaluation awareness campaign on stormwater runoff and include best practices and resources for residents
- Implement green infrastructure along key corridors, including 11 Mile Rd.

Complete Streets Recommendations:

- Enhancing pedestrian crossings along 696, Woodward and 11 Mile.
- Safe Route to School study is recommended being done to find the best routes for people to get to the schools
- Lane reconfiguration for 11 Mile being recommended, 4 lanes to 3.

The city hired a consultant for the Diversity, Equity and Inclusion study. The majority of residents indicated they would like more diversity. It is especially lacking in the fields of race and income.

Justin from CIB Planning shared what CIB planning feels is more important at this time for the Economic Development Strategy:

- Business Development/Retention Program
- Diverse Housing Options
- Working with Woodward communities, adjacent communities, Oakland County, SEMCOG and MEDC
- Resources and Incentives:
 - Commercial Rehabilitation Abatement
 - Community revitalization Program
 - Brownfield Act 361
 - The Michigan Strategic Fund (MSF)
 - Municipal/Non-Profit public private partnerships

Woodward Avenue Corridor Plan – Recommendations:

Phase 1 – Streetscape Improvements

Phase 2: Façade improvements

Phase 3: Infill Development

Coolidge Highway Corridor Plan – Recommendations

Phase 1: Streetscape improvements and scene management

Phase 2: Infill development

City Campus Area Recommendations

Includes City Hall, Public Safety, Senior Park and DPW.

Public Safety has been indicated as a high area of need for rehabbing and upgrading

Summary of Preservation Plan:

- Enhance the preservation plan
- Consider preservation plans for other historic areas in the city
- Consistently enforce historic district regulations
- Develop marketing materials for the preliminary design stage
- Implement hill historic district final report recommendations
- Meet with neighborhood groups to develop specific standards
- Provide education on residential guidelines and historic resources
- Research anti-monotony standards from other communities
- Develop an architectural “pattern book”
- Offer home renovation workshops related to good design

Zoning Plan Recommendations

- Zoning Map and ordinance should remain largely unchanged
- Rezone the city campus area to Business District to allow flexibility in the future of the site
- Southeast corner property at 11 Mile and Woodward should be rezoned from Business District to Transitional District
- Additional Sustainable Standards

The floor opened for questions for the Planning Commission.

Mike Wright: Look at the goals of the action plan – it is a great summary of what is being worked towards

Sheldon Kohn: Asked for clarification on when the Diversity, Equity and Inclusion was added into the Master Plan since 2008.

Berry: Talked about the opportunities to work with results from the DEI study to create a more desirable environment.

Kohn: Is the DEI study available online?

Berry: We just received it back, it will be available under the Master Plan section

Kerby: It is also included in the appendix of the Master Plan.

Kohn: What does sustainability means to you?

Kerby: We should define it as primarily stormwater management for sustainability

Kohn: I don't see it identified in the plan.

Strader: We will define it in terms of what it means to Huntington Woods.

Kohn: I would like some more specific identification for that concept.

Rick Polan: Suggested to combine like items in the action plan to reduce to number of action items that are currently listed.

Jill Ingber: I have an observation. I guess I am interested with how this usually works with recommendations made about the street designs in terms of utilizing the private properties on Woodward and Coolidge.

Justin Sprague: Part of that is just making sure that you have the vision and tools in place. Putting a district in place does not cost any money, or change anything – it just shows investors that you're serious and willing to work to occupy the space with desirable options.

Blake Moore: Sustainability definitely needs to have a better definition. How did we get to the place of changing a business district to a transitional district? I am using this as an example. How do the best recommendations end up on the list when they were not on the commissions short list?

Kerby: It was a combination of community input, meetings with the commission, and best practices. If there are things in the plan that do not look quite right, let us know and we can adjust. We are happy to adjust. It is recommended to be a transitional district to match what is around the district on Woodward.

Kerby: agrees that the plan should be consolidated.

Chairman Wright opened the floor is opened for public participation.

Shimon Edut, 10075 Nadine, I have to say for all of the discussion about development and increasing the size of the city, and the bottom line is money. I want to know how are you going to collect all of these resources and from who? Taxes or what? Thank you.

Hal Stack: 13108 Talbot Avenue – This plan does not seem to have measurable SMART goals. It was quite properly pointed out that plans should be periodically reviewed and revised as needed and the planning commission indicated at the last meeting that once the plan is approved, they do not look at it again until the plan is up for renewal by the state. Additionally, the sustainability issue is recognized in the community as a large issue. There is not a single goal that focuses specifically on sustainability, and what we do have is limited compared to what our neighboring communities are doing. This plan also does not include the study that was done in cooperation with ECO Works. I hope in the revision, you take the issue of sustainability seriously and not just talk about better trees. It should be a serious sustainability focused plan. Thank you.

Jay Schwartz: 10014 Ludlow – There are a couple of things that are not mentioned at all, and I would like them reconsidered.

1. The issue of forming a public safety district and a library district. What are the pros and cons, can it be done? Hazel park has a library district. Library district and public safety district should be revisited.
2. Bike Lanes – lets deprecate the bike lane issue
3. When we talk about redevelopment, the use of eminent domain should be absolutely and expressly written out and said “no, we are not going to use eminent domain”

I am absolutely against tax holidays, tax abatements, tax breaks, etc.

My comment about diversity is to be very careful how this subject is approached. It is so emotionally charged, and what is said on a survey and what is actually voted on may look different. I will submit my further comments in writing for the record. MKSK: Library District and Public Safety District would fall under the City Commission, not the Planning Commission.

Jeff Jenks: 13361 Ludlow – I’m concerned that the road along Woodward that runs between the stores and Woodward is missed by MDOT. Right now we have a tremendous amount of money that is coming in as it relates to infrastructure. We both look at the big roads. MDOT is not used to thinking about streets. That should be heavily flagged so that it is replaced so that it becomes part of MDOT’s radar. I am concerned that you placed an aging population in DEI rather than discussed it in the regular report. Our senior population is increasing by 20-25%. For people to completely ignore that is not wise, and what are the implications? There’s a lot of other thinking that goes along with that. It should be treated as a general issue and how it relates to planning. People don’t really understand how Woodward can be redeveloped. We could get a lot more tax money off of Woodward, and it could be a lot more usable. Thank you.

Mari Maslin Cooper : 13122 Talbot – Was concerned that there demographic areas were scattered throughout the report. She also felt that the photos were more than needed and the language should be expanded so the report could actually be read. She also said the font was difficult to read and asked if it could be bigger.

Berry: The font Mari was looking at was a condensed version with two pages per page. He said it would be regular type.

Chairman Wright seeing no additional persons wishing to speak, closed Public Participation

Strader: went over the comment cards and what they wanted and how to submit the information. He asked that the comments be back before the Christmas Holiday.

ADJOURNMENT:

Moved by Sheldon Kohn and seconded by Jill Ingber to adjourn the Planning Commission meeting.

**Ayes: Golembiewski, Kohn, Sperl, Linden, Ingber, Polan,
Moore, Wright**

Nays: None

The Motion Carried, meeting adjourned at 8:15 p.m.

Submitted

Amy Berry - Recorder

CONSENT AGENDA #5g

CITY OF HUNTINGTON WOODS
SPECIAL MEETING OF THE PLANNING COMMISSION
DRAFT MINUTES
February 17, 2022
7:00 p.m.
In Person Meeting – Huntington Woods Commission Room

Commissioner Mike Wright called the Meeting to order at 7:03 p.m.

PRESENT: Gail Linden, Mike Wright, Rick Polan, Chris Golembiewski, Todd Sperl, Bob Paul, Jill Ingber, Blake Moore, Sheldon Kohn

ABSENT: None

City Staff Present: Zoning Administrator, Hank Berry.

AGENDA ITEMS:

Matter of the Master Plan work session

Anne Marie Kerby from MKSK Planning attended via zoom to present the updated plan.

Master Plan Revisions include: more photos in each section of the plan, reordered and expanded on some existing conditions sections, defined and expanded upon sustainability, refined recommendations in some sections, and edited and simplified the Action Plan based on Planning Commission feedback.

Summary of Engagement:

- Engagement focused on confirming and refining goals and strategies in the previous Master Plans and identifying new priorities
- Community's top priority improvements for Huntington Woods are:
 - Stormwater Management
 - Road Maintenance and Construction
 - Increased Sustainability
 - Parks and Recreation Opportunities
- Residents also noted that diverse housing, crosswalks and street improvements, and safety should also be incorporated into the Master Plan

Future Land Use

- Preserve residential land use

- Focus investments along Woodward, 11 Mile, and Coolidge

Sustainability

- Create a Climate Action Plan to establish benchmarks and track best practices
- Climate Action Plan would include:
 - Energy efficient and alternative energy methods
 - Mobility options
 - Stormwater management and greenspace
 - Waste reduction and management
 - Policies changes
 - Enhance quality of life

City Campus Area Recommendations:

- The city should focus on rehabbing and upgrading the Public Safety Building. A RFP could be sent out as well to rehab the building.
- The City should consider issuing a Request for Proposals (RFP) to gauge developer interest in the sirt (without making a decision on whether or not to partner to proceed with redevelopment of the property).

DEI Plan Summary (study completed by Volar Consulting and Jade Strategies):

- Overview:
 - Assessment of diversity, inclusion and equity in the City
 - Engaged City Commissioners, released a survey, held focus groups and one-on-one conversations
- Summary of Findings:
 - Large majority of residents desire diversity
 - Areas most lacking in diversity are race/ethnicity and income
- Common Themes:
 - Dedicate more resources for more services for seniors
 - Lack of diversified housing
 - Barriers to entry to City

Economic Development Strategy:

- Overall Recommendations:
 - Business Development/Retention Program
 - Marketing/Brand Strategy
 - Diverse Housing Options
 - Working with Woodward communities, adjacent communities, Oakland County, SEMCOG, and MEDC.
 - Resources and Incentives:
 - Commercial Rehabilitation Abatement
 - Community Revitalization Program
 - Brownfield Act 381
 - The Michigan Strategic Fund
 - Municipal/Non-profit Public Private Partnerships

Summary of Preservation Plan:

Recommendations:

- Consistently enforce historic district regulations
- Develop marketing materials for the preliminary design stage
- Continue to implement Hill Historic District and Rackham Golf Course Final Report recommendations
- Provide education on Residential guidelines and historic resources

Action Plan Revised:

- Simplified the Action Plan tables and just noted main topic area
- Added priority rating and responsible partners columns
- Added more sustainability actions
- Consolidated and removed some action items

Next Steps:

- Kick off Meeting with Planning Commission
- Existing conditions and analysis and plan outline
- Working session with planning commission
- Community visioning forum and survey
- Developer/property owner roundtable
- 2 working sessions with planning commission

WE ARE HERE:

- Review and edits to draft plan
- Planning commission forwards plan to City Commission
- City commission approves distribution of the plan
- Planning commission public hearing
- City commission public hearing and adoption

Bob Paul: No Comment on the plan

Kohn: I am happy to see that the plan is more concise, and the action plans are more concise now.

Berry: Sheldon is referring to the priority list. One of the largest items on there is the safe routes to school.

Sperl: Most of my questions were answered. The priority list is important, and I appreciate the edits that were made.

Polan: How are we addressing diversifying our housing?

Kerby: In the Economic Development Strategy section talking about how there could be mixed-use development and diversified housing along the perimeter corridors. Whether those be apartments or townhouses.

Polan: Do we need to include any of that in the zoning portion?

Kerby: Those types of housing would already be allowed under the zoning of those corridors.

Ingber: I thought the changes were good. Sustainability being defined was what I was looking for, and it was there.

Golembiewski: No questions.

Moore: Nothing to ask or add.

Linden: I think we need to distinguish under land use where it says there are not a lot of vacant properties in Huntington Woods, it should state there are not a lot of vacant land properties instead. Under demographics, many are stated to be from 2019 and in other places it's missing so I want to be consistent. When you're talking about existing housing conditions, I think something that should be coming up when we're talking about dealing with seniors or other people for their ability to live in their homes, I think we should bring in something about universal design and workshops, and whatever else for our communities or for the builders to try to make them more aware of trying to keep people in their homes and have these tools available for them. The one thing I didn't like was under 2019 statistics, when you were talking about economic existing conditions – we are not in 2019, we are in 2022 and we've lived through COVID, and this report does not reflect that at all whether it's unemployment or whatever the case might be and I think it needs to be in the report that when you look back at it five years later or ten years later, it's noticed that we are not just relying on statistics that we got off of data sheets. The other thing is that you talked about 11 mile road, and repurposing the lanes and working with Berkley, and you mentioned about Birmingham's plan that you are going to forward to us. Nowhere have we discussed already that Pleasant Ridge and Ferndale are going on a road diet from 8 mile road, to 696. That needs to come into play because we are in between Pleasant Ridge and Birmingham, so I think we need to address what is going on to the south.

Kerby: If there is missing references for existing data, we will make sure that is put on there. The language change for existing land use, in regards to vacant land properties instead of vacant properties is something that can be done. As far as the economic existing conditions, we are working off data from the 2019 census SEMCOG data sources. I can check back in with CIB Planning to see if they have anything else they can add in that section. I agree with you, and with the times that we have experienced since 2019 there is a few other things that could be added in that section.

Berry: As far as the road diet, it is something that is not going to be in the Master Plan, it is just something that is going to happen. We have had meetings with MDOT, and have just received Birmingham's very recent resolution to go on a road diet. The goal with the Master Plan, if it gets approved, and we can approve it and send it on tonight to the City Commission, is that you can approve it with references to what has been discussed at the meeting.

Wright: Nothing else to add. Like Sheldon, I appreciate the conciseness that has been adopted.

Wright opened the meeting for public participation. Comments are limited to 3 minutes.

Kris Guccione 10704 Ludlow: How are we going to manage the development of the Woodward Corridor? Are we going to hire somebody to help manage that development?

Wright: The city does not own that property so we would somehow have to entice those landlords to want to do it, or sell it.

Polan: We are providing recommendations and resources for those private business owners to move forward and allow for redevelopment in those areas. We are opening it up to say that the City of Huntington Woods is open for redevelopment of that area, and assist by providing resources through the Master Plan.

Guccione: What kind of resources can we provide?

Polan: So in the Master Plan there's some specific organizations that we point those land owners to, funding and what not.

Guccione: Is that you Hank or is someone going to be hired to do that?

Berry: What we do, is exactly what Rick has said, we provide a framework, somebody has to come in with a proposal. City of Huntington Woods has exactly zero property on Woodward so it has to be property owner driven, and as far as improvements to the other part, that's all MDOT. We have nothing to bring to the table other than suggestions and resources.

Guccione: Why are we narrowing 11 mile and adding a light with a crosswalk? That seems like we're paying for two of the same things.

Berry: The only cost would be the light, if we choose to go that route. Right now, this is our wish list but it gives us the options that would be most helpful in helping Huntington Woods thrive.

Guccione: The other thing that I wanted to talk about was the electric charges. We are a one square mile city, if we have electric cars – wouldn't we have them at our house?

And if someone is visiting the city, wouldn't they be visiting a resident? Why can't they just charge at my house?

Berry: There is often grant money, or other funding sources available, and if that is the case – the City of Huntington Woods would like to be as green as possible, and avail themselves of any financial opportunities to do so. If there was funding available through the DTE Grants or state grants, to put a charger at different city buildings, we would certainly want to look at that.

Susan Considine, 12727 LaSalle: The whole stormwater analysis really has to be gone over at building level, at the permit level. I want more attention paid to renovations that pay attention to the slope, and where the stormwater will runoff to. I would like a resident feedback group to be consulted about these issues.

Wright: That is all a part of city code and does not have a part in the Master Plan. They're all valid points, but they have nothing to do with the Master Plan, that is all building code.

Hal Stack, 13108 Talbot: What I wanted to acknowledge is that this is definitely an improved plan, it's much better than the earlier drafts. I have a couple of questions, two of the objectives relating to collaboration and privatization, are linked with sustainability. I am not sure how those relate to sustainability. It is also very unclear what would be privatized. It is not clear what kind of collaboration you might be talking about. Are there specific ideas about what to privatize and what to collaborate on?

Berry: When we are talking about collaborating with other communities, we already do. Our dispatch is shared with Berkley after hours, we share an incarceration space with them on a temporary basis. We work with other communities as far as fire cooperation, mutual aid agreements and things of that nature. What we are looking at is nothing specific, but would be remiss if we did not look for opportunities for collaboration.

Stack: Is that true for privatization as well?

Berry: privatization can be different things. Privatizations and public-private partnerships are two different things. As far as privatization, that could mean something as simple as does it make sense for the city to bid out leaf collections, or the sidewalks. That's where we might look for other opportunities for that. We just want to look at the opportunities.

Stack: Why is the city's 2019 energy plan not reflected in this plan?

Berry: We are long past the 2019 plan and are currently working with Veregy which is an energy savings resource company.

Stack: So it is not the same thing?

Berry: It is not the same thing. We are at an implementation and technology stage beyond the 2019 study. The 2019 Study did not come through the Planning Commission.

Wright closed public participation.

Motion to recommend the Master Plan Second Draft to the City Commission:

Moved by Sheldon Kohn and seconded by Blake Moore to recommend the Master Plan Second Draft to the City Commission.

Ayes: Golembiewski, Kohn, Linden, Polan, Wright, Sperl, Paul, Moore, Ingber

Nays: None

Absent:

The Motion Carried.

ADJOURNMENT:

Moved by Gail Linden and seconded Jill Ingber by to adjourn the Planning Commission meeting.

Ayes: Golembiewski, Kohn, Linden, Polan, Wright, Sperl, Paul, Moore, Ingber

Nays: None

Absent:

The Motion Carried, meeting adjourned at 8:04 pm.

Submitted
Amy Berry - Recorder

CONSENT AGENDA #5h

**CITY OF HUNTINGTON WOODS
REGULAR MEETING OF THE PLANNING COMMISSION
MINUTES**

February 28, 2022

7:00 p.m.

In Person Meeting – Huntington Woods Commission Room

Vice Chairman Rick Polan called the meeting to order at 7:06 p.m.

PRESENT: Sheldon Kohn, Todd Sperl, Rick Polan, Jill Ingber, Chris Golembiewski,
Gail Linden

ABSENT: Blake Moore (excused), Mike Wright (excused), Bob Paul (excused).

City Staff Present: Zoning Administrator, Hank Berry.

APPROVAL OF AGENDA

Motion to amend the agenda to include the Priority List for the Master Plan.

**Moved by Sheldon Kohn and seconded by Gail Linden to approve
the February 28, 2022, agenda.**

Ayes: Golembiewski, Linden, Wright, Kohn, Sperl, Ingber

Nays: None

Absent: Moore (excused), Paul (excused), Wright (excused).

The Motion Carried.

APPROVAL OF MINUTES

Vice Chairman Polan called for approval of the January 24, 2022 Minutes.

Todd Sperl pointed out on page six of the minutes that it stated he made a motion and then seconded it. Gail Linden made the motion, and Todd Sperl seconded it.

Berry: The correction was reflected in the minutes.

Motion to accept the minutes as revised by Todd Seconded by Chris.

Ayes: Golembiewski, Linden, Wright, Kohn, Sperl, Ingber

Nays: None

Absent: Moore (excused), Paul (excused), Wright (excused).

The Motion Carried.

AGENDA ITEMS:

Matter of Site Plan Review for a new dental office by Gross Huntington Woods Real Estate at 26125 Woodward.

Dr. Gross: I purchased the building with a plan that you see before you. There was some confusion about the spaces upfront and Mr. Berry explained that these are controlled by MDOT and do not count in the equation. The parking requirements, while I understand the concerns, reflect way more people that would ever be in the building. There would only be four at most and I would think that there is plenty of parking.

Berry: The plan calls for treatment rooms and observation rooms for which parking requirements are clearly noted in the code. The concern is not to have overflow into the city streets if Dr. Gross' expectations are exceeded. The plan calls for interior renovations and some window relocation. There aren't any exterior renovations shown at this time. Concord is a tight road and the lot ingress/egress is from Concord. You have the authority to waive requirements. Additionally a shared parking agreement with the next door business which Dr. Gross was exploring does not appear to be coming to fruition. Signage would also require a separate permit.

Vice-Chairman Polan called for Public Participation.

Trish Stewart, 26138 York: I am concerned about the parking. I really don't want all the people from this business taking all the parking on my corner of York.

Berry: You can't stop people from parking on public streets but it would be helpful if Dr. Gross could direct his employees to use the MDOT or other parking and not create a nuisance for residents.

Jules Olsman, 26341 Hendrie : I feel that this is a good project and a good use of the property. I would think that MDOT has no plans to rescind those parking places and this should be fine.

Seeing no others wishing to speak the Vice Chair closed Public Participation.

Ingber: Will there be any exterior improvements? This is a chance to significantly upgrade our Woodward frontage.

Dr. Gross: Not at this time but we will be maintaining it significantly better.

Linden: I use that road all the time for egress. That stop sign can be backed up. I have gone through that parking lot. Because you're the only parking lot on that corner, that comes in off of concord. My concern to you is: are you redoing the lot with your building plan? I don't have a problem with the number of spaces that you need based

upon the kind of clientele that you have. Jill made a good point in talking about trying to beautify our buildings, so that is why I ask about if you're going to redo the parking lot and if you are going to do anything with landscaping, etc. I wonder what your lighting situation is going to be in regards to the neighbors. Are you going to have lights on only during your hours, or after hours as well? How will that affect the nearby residents?

Dr. Gross: Those are legitimate concerns. It is in my best interest to make it as aesthetically pleasing from the street side and as approachable as possible. We are redoing the parking lot. I have no intention of bothering the neighbors with lights.

Polan: are there no parking signs adjacent to the building?

Berry: On Concord yes.

Polan: How far does that stretch?

Linden: There is only one on each side.

Berry: That is for the length of that block as I understand it.

Polan: Can you make sure that proper signage is out there?

Berry: Absolutely. I will let Public Safety know and decide what is appropriate.

Polan: I just want to make sure that you know that it is not the city's responsibility to maintain MDOT's parking and that we don't want you calling the city asking for potholes to be filled or anything. It Is MDOTs full responsibility.

Motion to approve the site plan for Gross Dental at 26125 Woodward Ave. as presented.

Moved by Sheldon Kohn and seconded by Chris Golembiewski to approve the site plan for Gross Dental at 26125 Woodward Ave. as presented

Ayes: Golembiewski, Linden, Wright, Kohn, Sperl, Ingber

Nays: None

Absent: Moore (excused), Paul (excused), Wright (excused).

The Motion Carried.

Matter of Review of Priority List for The Master Plan

Berry: The goal of this is to figure out the order of events for how we are going to achieve our goals for the Master Plan. 9 items out of 50 were picked as focal points because the ability to complete 50 action items in one year is not reasonable. The 9 items picked come based off of suggestions. This does not mean that they cannot be moved around, it does not mean that some cannot be taken out, it does not mean some cannot be added. This is just a framework for what can be started with. It can also be adjusted throughout the course of the year, as needs may change.

At the highest priority is the safe routes to school. The community has a high interest in it, and it is very important. We would ask the City Commission to facilitate and fund a study to get empirical data as to what we could do with that idea. It potentially looks like crosswalks, traffic lights, push buttons to indicate a crossing. That is part of a study for options for the planning commission to recommend to the city commission for approval. The financial aspect will be analyzed as well.

Another potentially high priority item is stormwater runoff standards. It could be private or public, maintained on new houses within their property, or a road diet on 11 mile with Berkley, and potentially explore some use of the extra space for stormwater management. All of this is going to require a study, documentation, and information brought to the commission.

Another item is to adopt the proposed improvements to the Woodward Corridor. Adopting the resolution and recommending the to City Commission, then partners Huntington Woods with all of the other Woodward communities (Berkley, Royal Oak, Birmingham), and that could give MDOT the push they need to make the changes all at once for all of the communities that are requesting it. Berry was told by MDOT that they have nothing in the pipe for the next 10 years for the Huntington Woods location.

In the medium category, one of the items was rezone the southwest corner of 11 Mile Road and Woodward to transitional district (TD). Currently Thrifty Florist is in the business district. Changing this to TD makes it more consistent with the rest of Woodward, as the rest of Woodward is TD. It also gives them more options if they choose to sell their property at any point, it allows for more options for what can go in that space for future use.

Another medium level item is to continue to research anti-monotony standards for designs, whether it is commercial or residential. Regular check ins with neighboring communities to see what is happening in their neighborhoods.

Another option is enhance pedestrian crossings throughout the whole city, not just on 11 Mile Rd.

Lower on the list, but still important is to develop visual guidelines for community character. This would provide contractors and designers who come in, a framework of what the city expects, and is looking for. This would be public on city websites, and approved by the planning commission.

An item that was originally lower on the list, but that is gaining traction is electric charging stations publicly available. The city would look for grant money to fund these chargers.

Linden: One of the suggestions I had from the previous meeting, is programs and workshops about universal design. I wonder whether that has been put into the plan before it goes to the commissioners, and it's not anywhere on here.

Berry: It is not on here because this is the priority list of what we are looking to do, to accomplish first off the list. I have a copy of the final master plan that has all of the suggestions and feedback from our last meeting, and that document I do not have yet, so I cannot speak to that. It is approved, so it should be incorporated. That could be incorporated into the action item that talks about design books, and the visual guidelines for what the city expects from contractors and designers.

Kohn: How many of these items require a consultant or an engineer?

Berry: I am not sure yet, since we do not know what the revised version of the priority list will look like. The safe routes to school will require funding from the city commission so I have to have a document to send to them with an idea of what the budget is and that puts it on my plate that there needs to be a study done, and it is going to cost x amount of dollars, and then that goes to the commission, and it is discussed – then I can have an actual idea about what is a ballpark cost for this.

Kohn: It seems to me that the safe routes, the stormwater, needed improvements on Woodward, anti-monotony – it seems to me that some of these are design professionals, and some of them are engineering things. With word from MDOT that there is nothing on the table for our section of Woodward for at least 10 years, seems kind of pointless to me to focus on Woodward's proposed improvements. My own view is that the Safe Routes to School overlaps considerably with enhanced pedestrian crossings. I'm willing to be convinced to the contrary but I don't see a problem internal to the city involved with crossings. The other thing that I would like to commission to consider putting on the list in some fashion reconfiguring the city campus. Are we going to do something about it or not? It seems to me that we would need a substantial development consultant in order to present something that an investor might consider, in terms of making a financial investment that has a reasonable return on it. I would like to see something other than conversation going on about this. I want to see something concrete that we can put in front of the city commission, because we've been talking about it for years.

Ingber: It says here on the list that it is of a high priority.

Berry: That is already well underway. That's ordered by the city commission, so the planning commission is not the one to decide whether or not this area is redeveloped.

Kohn: So we don't have a role in that?

Berry: You will have a role when they bring in the building or proposal for that. There has been loose conversations about this for years. The biggest step we've made is putting it in the Master Plan, so that it puts it out there that we are looking for offers. We are also looking at Main Street Oakland County for assistance and other available programs that may entice buyers/developers..

Kohn: Are you telling me that this is off our plate?

Berry: I am saying as soon as this hits the city commission, and we have a document – by sending this to the city commission, you have said that this is what you want them to take a look at. This is the direction that the public, and the planning commission want for the city moving forward. But like it has previously been stated, there has to be funding in order for any of this to happen with the city campus. I'd like to pick one or two items so that we can get our feet on the ground, and get the plan moving.

Sperl: I'd like to recommend reconfiguring the whole list from highest priority down to the lowest priority. What I would propose is an impact effort matrix. From a high priority item, what is the impact on the community or the area? And what would be the effort?

Berry: If you would like, I can purify this list by what planning commission would have a role in. Something that the commission can have a distilled list with the rankings that were out there. I can present that to you via email, and you can come in next month with your ideas on that and discuss that. I am guessing if you have 9 people looking at the list, 7 of you are going to have some overlap.

Sperl: Is it safe to say the priority list is the average of what we all input?

Berry: It is the Planning Commissions input, plus public input. The reality of it is that the public has put a lot of input into this. This is what everyone's list has been distilled to, and now it's time to pick something to work on.

Linden: If we are going to get a revised list, and then you'll email it to us and then is it your goal that if we picked 9 and ranked them, the top 3 would be high, medium, low, etc. Is the goal to compile our lists and see what we all came up with in each importance level?

Berry: That would be the goal in some format like that. What will happen is you'll pick one that will be important, and it is able to be started. While that high priority is in place, the goal is to have a lower priority item going on simultaneously.

Polan: I am going to back up Sheldon in that I am going to push very hard for the city campus, considering the condition of our buildings and that one building is currently condemned, and we are still using it – and we have a tent as another building.

Berry: We need to look at it like do we want all of this done at once, or do we want to break down the buildings in terms of their needs? There is no doubt that the public safety building is in the worst shape.

Kohn: I think those are all details. That is not what we are talking about.

Berry: You prioritize in the way you feel and then I will get my direction from the City Manager and from the city commission. If you want to send a resolution to the city commission urging something to get done, then we will do that. Your voices will be heard on this matter.

Polan: So next steps are to identify what the priorities are, and then after that we will look at what items will require some level of consulting, cost, etc. and start addressing it.

Berry: it could be as simple as a resolution to the city commission from the planning commission to the city of Huntington Woods has expressed a great interest in upgrading the public safety department and to the extent that the Planning Commission can play a part in that, they would like to. There is also budget concerns that Finance will have to address.

Matter of Election of Officer - Secretary

Gail Linden nominated Jill Ingber for the position of Planning Commission Secretary. Todd Sperl seconded the nomination. Jill Ingber accepted the nomination.

Ayes: Golembiewski, Linden, Wright, Kohn, Sperl, Ingber

Nays: None

Absent: Moore (excused), Paul (excused), Wright (excused).

The Motion Carried.

Berry: The Master Plan is completed. We are waiting for one photo swap to take place, and once that document is completed it enters a 63 day review period. It will go to Royal Oak, Berkley, Oak Park – I can't distribute it until I have the final copy of it. It also goes to Oakland County to be approved. It is looking at a timeline of being adopted early this summer.

The meeting was opened and closed for public participation as there was no public wishing to speak.

OTHER BUSINESS: None

ADJOURNMENT:

Moved by Jill Ingber and seconded by Gail Linden to adjourn the Planning Commission meeting.

Ayes: Golembiewski, Linden, Wright, Kohn, Sperl, Ingber

Nays: None

Absent: Moore (excused), Paul (excused), Wright (excused).

The Motion Carried, meeting adjourned at 8:18 pm.

Submitted

Amy Berry - Recorder



CONSENT AGENDA #5i

Finance Department Memo

To: Mayor and City Commission
From: Tim Rowland, Finance Director
Date: April 13, 2022
Subject: February & March 2022 Treasurer's Report

The February & March 2022 financial reports are enclosed for your review. We are trending close to budget in a few departments and will present year end budget adjustments at the June Commission meeting. Our General Fund fund balance is approximately 45%. This is a healthy amount. We will likely recommend any surplus at year end be transferred to the Road Maintenance Fund for additional road repairs.

Tax collection wrapped up February 28th and we have completed tax settlement with Oakland County. We collected 99% of our property taxes in house and only turned over \$91,574 to the County as delinquent.

We have applied to Congressman Levin's office for a Community Project Funding Grant to complete roadwork on Hereford and Dundee in the amount of \$585,000. The Congressman can select up to fifteen projects to submit to the appropriations committee for a funding decision. We are also currently working on a TEDF Category B Grant from MDOT that provides funding for local roads up to \$250,000 for communities with a population under 10,000. The application will be submitted this month with a potential award this summer.

FINANCE REPORT - CASH POSITIONS

February

FUND	FUND #	CURRENT INVESTMENTS	CURRENT CASH	TOTAL AVAILABLE
GENERAL FUND	101	5,425,527	(881,727)	4,543,800
MAJOR STREET FUND	202	607,906	9,155	617,061
LOCAL STREET FUND	203	214,214	(29,799)	184,416
ACT 345 PENSION FUND	205	6,229	195,302	201,531
RECREATION FUND	208	695,976	343,117	1,039,094
GWK DRAIN FUND	225	293,815	(107,611)	186,205
RACKHAM DEFENSE FUND	250	34,167	285	34,452
BUDGET STABILIZATION FUND	257	1,189,845	40,270	1,230,115
ARPA GRANT FUND	285	(1,297)	329,694	328,397
ELEVEN MILE - DEBT FUND	303	27,759	(34,394)	(6,635)
2010 UTGO DEBT	304	253,123	3,572	256,696
2012 UTGO DEBT	305	92,958	12,547	105,505
2014 UTGO DEBT	306	234,032	19,186	253,218
2017 UTGO DEBT	307	85,139	45,463	130,602
2019 UTGO DEBT	308	109,255	98,084	207,339
2020 CAPITAL IMP. BONDS	309	599,664	(135,236)	464,427
CAPITAL PLANNING FUND	402	891,764	42,209	933,973
SEWER CONSTRUCTION FUND	492	5,761,002	(35,350)	5,725,652
ROAD & SEWER CONSTRUCTION FUND	493	6,868,423	(141,391)	6,727,032
ROAD MAINTENANCE FUND	494	199,995	(161,768)	38,227
SANITATION FUND	515	112,789	213,399	326,189
WATER FUND	592	1,631,316	174,480	1,805,796
EQUIPMENT FUND	661	439,854	294,954	734,808
TRUST & AGENCY FUND	701	175,800	126,880	302,680
POST RETIREMENT FUND	734	802,981	68,646	871,627
TOTAL ASSETS - INVESTMENTS/CASH		26,752,238	489,967	27,242,204

FIDUCIARY (TRUSTEE)	TYPE	AMOUNT INVESTED	PERCENT INVESTED	YIELD
MICHIGAN CLASS	Interlocal	9,301	0.04%	0.08%
OAKLAND COUNTY POOL- OPER	Pool	923,270	3.45%	0.18%
FIFTH THIRD SECURITIES	Agency	1,419,399	5.31%	0.89%
COMMERICA - J FUND - 4438	Pool	60,730	0.23%	0.05%
COMERICA SECURITIES - 2362	Agency	4,292,495	16.05%	2.40%
HUNTINGTON BANK	Agency	1,266,581	4.73%	1.80%
MULTIBANK SECURITIES	Agency	4,306,171	16.10%	2.15%
FLAGSTAR INVESTMENT ACCOUNT	Savings	2,054,167	7.68%	0.25%
FLAGSTAR BOND ACCOUNT	Savings	775,976	2.90%	0.25%
OAKLAND COUNTY BOND ACCOUNT	Pool	11,644,147	43.53%	0.18%
TOTAL INVESTMENTS		26,752,238	100.00%	
WEIGHTED AVERAGE YIELD				0.97%
OPERATING CASH ACCOUNT				489,967
INVESTMENT ACCOUNT				26,752,238
TOTAL DOLLARS AVAILABLE				27,242,204

BUDGET REPORT FOR CITY OF HUNTINGTON WOODS
Calculations as of 2/28/2022

GENERAL FUND

FUND	DESCRIPTION	2020-21 ACTIVITY	2021-22 AMENDED BUDGET	2021-22 ACTIVITY THRU 2/28/22	2021-22 PERCENT OF BUDGET COLLECTED 2/28/22	PERCENT OF YEAR COMPLETE	2021-22 PROJECTED ACTIVITY	2021-22 PROJECTED PERCENT OF BUDGET	PROJECTED OVER/ (UNDER) BUDGET
TAX COLLECTIONS									
101	GENERAL FUND	6,579,843	6,730,340	6,668,429	99.08%	66.67%	6,722,250	99.88%	(8,090)
TAX COLLECTIONS		6,579,843	6,730,340	6,668,429	99.08%	66.67%	6,722,250	99.88%	
LICENSES & PERMITS									
101	GENERAL FUND	451,886	457,500	312,490	68.30%	66.67%	491,420	107.41%	33,920
LICENSES & PERMITS		451,886	457,500	312,490	68.30%	66.67%	491,420	107.41%	
STATE SHARED REVENUE & GRANTS									
101	GENERAL FUND	1,103,558	738,500	388,234	52.57%	66.67%	747,830	101.26%	9,330
STATE SHARED REVENUE		1,103,558	738,500	388,234	52.57%	66.67%	747,830	101.26%	
USER FEES									
101	GENERAL FUND	500,912	451,820	196,536	43.50%	66.67%	369,670	81.82%	(82,150)
USER FEES		500,912	451,820	196,536	43.50%	66.67%	369,670	81.82%	
APPROPRIATION FROM FUND BALANCE									
101	GENERAL FUND				0.00%	66.67%		0.00%	-
					0.00%	66.67%		0.00%	
ESTIMATED REVENUES - FUND 101		8,636,199	8,378,160	7,565,689	90.30%	66.67%	8,331,170	99.44%	(46,990)

BUDGET REPORT FOR CITY OF HUNTINGTON WOODS
Calculations as of 2/28/2022

GENERAL FUND

ACCOUNT	DESCRIPTION	2020-21 ACTIVITY	2021-22 AMENDED BUDGET	2021-22 ACTIVITY THRU 2/28/22	2021-22 PERCENT OF BUDGET COLLECTED 2/28/22	PERCENT OF YEAR COMPLETE	2021-22 PROJECTED ACTIVITY	2021-22 PERCENT OF BUDGET	PROJECTED OVER/ (UNDER) BUDGET
101-000-403.000	TAX COLL/CURRENT	6,516,715	6,656,340	6,649,466	99.90%	66.67%	6,649,470	99.90%	(6,870)
101-000-407.000	TAX COLL/DELINQUENT	42,594	50,000	(120)	-0.24%	66.67%	48,780	97.56%	(1,220)
101-000-445.000	TAX COLL/PENALTIES	20,534	24,000	19,083	79.51%	66.67%	24,000	100.00%	-
101-000-452.000	PERMITS/AIR CONDITIONING	5,315	4,500	1,995	44.33%	66.67%	4,000	88.89%	(500)
101-000-453.000	PERMITS/BUILDING	200,988	220,000	175,082	79.58%	66.67%	255,000	115.91%	35,000
101-000-454.000	PERMITS/ELECTICAL	30,951	27,000	22,510	83.37%	66.67%	31,000	114.81%	4,000
101-000-455.000	PERMITS/HEATING	15,990	14,000	13,450	96.07%	66.67%	18,500	132.14%	4,500
101-000-456.000	PERMITS/PLUMBING	30,705	26,000	14,585	56.10%	66.67%	23,000	88.46%	(3,000)
101-000-457.000	BUSINESS REGISTRATION	12,287	9,000	8,645	96.06%	66.67%	10,500	116.67%	1,500
101-000-458.000	ROW PARKING	3,203	5,500	4,890	88.91%	66.67%	5,200	94.55%	(300)
101-000-470.000	CABLE TV FEES	138,684	141,000	67,218	47.67%	66.67%	133,220	94.48%	(7,780)
101-000-479.000	NONBUSINESS LIC AND PERM	3,003	2,500	1,325	53.00%	66.67%	2,500	100.00%	-
101-000-480.000	BUILDING INSPECTIONS	4,245	4,000	1,500	37.50%	66.67%	4,000	100.00%	-
101-000-481.000	ALARM FEES	6,515	4,000	1,290	32.25%	66.67%	4,500	112.50%	500
101-000-502.000	FEDERAL GRANTS- CARES ACT	374,243			0.00%	66.67%		100.00%	-
101-000-529.000	GRANTS CDBG		2,700		0.00%	66.67%		0.00%	(2,700)
101-000-543.000	GRANTS PUBLIC SAFETY (302 FUNDS)	1,784	2,000	1,111	55.55%	66.67%	1,800	90.00%	(200)
101-000-566.000	GRANTS LIBRARY/STATE	7,306	7,000	3,833	54.76%	66.67%	7,200	102.86%	200
101-000-567.001	GRANTS STATE/OTHER	12,560			100.00%	66.67%		100.00%	-
101-000-573.000	DONATIONS- LIBRARY PROGRAMMING	10,175	20,000	2,000	10.00%	66.67%	3,000	100.00%	(17,000)
101-000-576.000	SSR/ LESA PPT REIMBURSEMENT	5,554	5,300	3,138	0.00%	66.67%	4,300	100.00%	(1,000)
101-000-577.000	SSR/SALES TAX	690,416	700,000	376,623	53.80%	66.67%	730,000	104.29%	30,000
101-000-607.000	SSR/LIQUOR	1,520	1,500	1,529	101.93%	66.67%	1,530	102.00%	30
101-000-608.000	ADMINISTRATIVE FEES	95,014	94,500	96,492	102.11%	66.67%	96,500	102.12%	2,000
101-000-656.000	SERVICE FEES	560	700	165	23.57%	66.67%	500	71.43%	(200)
101-000-657.000	FINES/DISTRICT COURT	63,076	53,000	25,686	48.46%	66.67%	42,000	79.25%	(11,000)
101-000-658.000	FINES/PARKING VIOLATIONS	3,410	4,500	2,713	60.29%	66.67%	4,500	100.00%	-
101-000-658.001	FINES/LIBRARY FEES	260	7,000	1,275	18.21%	66.67%	2,000	28.57%	(5,000)
101-000-659.000	LIBRARY CONTRACT REVENUE	43,640	44,500		0.00%	66.67%	45,080	101.30%	580
101-000-664.000	FINES/LIBRARY PENAL	15,093	18,500	15,475	83.65%	66.67%	15,470	83.62%	(3,030)
101-000-670.000	INVESTMENT INCOME	23,930	15,000	(65,624)	-437.49%	66.67%	(50,000)	-333.33%	(65,000)
101-000-673.000	EQUIPMENT RENTAL	150	500		0.00%	66.67%		0.00%	(500)
101-000-676.000	FIXED ASSET SALE	164			0.00%	66.67%		100.00%	-
101-000-676.592	INSURANCE REIMBURSEMENT	32,992	30,000		0.00%	66.67%	30,000	100.00%	-
101-000-676.734	TRANSFER/WATER ADMIN	186,400	156,620	104,413	66.67%	66.67%	156,620	100.00%	-
101-000-695.000	TRANSFER/POST RET ADMIN	2,000	2,000	1,333	66.65%	66.67%	2,000	100.00%	-
101-000-699.395	UNCLASSIFIED	34,223	25,000	14,608	58.43%	66.67%	25,000	100.00%	-
	DRAW FROM FUND BALANCE				0.00%	66.67%		0.00%	-
		8,636,199	8,378,160	7,565,689	90.30%	66.67%	8,331,170	99.44%	(46,990)

BUDGET REPORT FOR CITY OF HUNTINGTON WOODS
Calculations as of 2/28/2022

GENERAL FUND

DEPARTMENT	2020-21 ACTIVITY	2021-22 AMENDED BUDGET	2021-22 ACTIVITY THRU 2/28/22	2021-22 PERCENT OF BUDGET EXPENDED 2/28/22	PERCENT OF YEAR COMPLETE	2021-22 PROJECTED ACTIVITY	2021-22 PROJECTED PERCENT OF BUDGET	PROJECTED OVER/ (UNDER) BUDGET
COMMISSION	14,248	13,010	2,928	22.51%	66.67%	7,010	53.88%	(6,000)
ADMINISTRATION	1,245,929	1,310,960	852,421	65.02%	66.67%	1,284,020	97.95%	(26,940)
PUBLIC SAFETY	2,685,503	2,876,570	1,868,815	64.97%	66.67%	2,855,890	99.28%	(20,680)
PUBLIC WORKS	424,605	409,250	269,567	65.87%	66.67%	410,040	100.19%	790
LIBRARY	426,861	589,480	365,751	62.05%	66.67%	566,440	96.09%	(23,040)
INSURANCE	187,394	195,240	194,253	99.49%	66.67%	194,250	99.49%	(990)
TRANSFERS	3,086,450	2,983,650	2,023,427	67.82%	66.67%	2,983,650	100.00%	0
	8,070,990	8,378,160	5,577,162	66.57%	66.67%	8,301,300	99.08%	(76,860)

BUDGET REPORT FOR CITY OF HUNTINGTON WOODS
Calculations as of 2/28/2022

GENERAL FUND

ACCOUNT	DESCRIPTION	2020-21 ACTIVITY	2021-22 AMENDED BUDGET	2021-22 ACTIVITY THRU 2/28/22	2021-22 PERCENT OF BUDGET EXPENDED 2/28/22	2021-22 PROJECTED ACTIVITY	2021-22 PERCENT OF BUDGET	2021-22 PROJECTED OVER/ (UNDER) BUDGET
101-101-702.000	SALARIES		10		0.00%	10	100.00%	-
101-101-802.000	PROFESSIONAL SERV	2,820	2,500	1,899	75.96%	2,500	100.00%	-
101-101-860.000	CONFERENCES AND WORKSHOPS	40	7,000	566	8.09%	1,500	21.43%	(5,500)
101-101-860.001	MEMBERSHIPS & DUES	10,338	500		0.00%	500	100.00%	-
101-101-880.003	ANTI RACISM	1,050	2,000		0.00%	2,000	0.00%	-
101-101-956.000	MISCELLANEOUS		1,000	463	46.30%	500	50.00%	(500)
	COMMISSION	14,248	13,010	2,928	22.51%	7,010	53.88%	(6,000)
101-172-702.000	SALARIES	283,576	265,000	163,268	61.61%	269,000	101.51%	4,000
101-172-706.000	WAGES/HOURLY	94,064	105,470	70,487	66.83%	108,000	102.40%	2,530
101-172-715.000	BENEFIT/SOCIAL SECURITY	28,635	30,120	18,897	62.74%	30,120	100.00%	-
101-172-716.000	BENEFIT/HOSPITALIZATION/OPTICAL	77,231	64,780	31,162	48.10%	49,500	76.41%	(15,280)
101-172-718.000	BENEFIT/RETIREMENT	386,120	394,600	277,482	70.32%	382,270	96.88%	(12,330)
101-172-719.000	BENEFIT/DENTAL	5,667	5,630	1,876	33.32%	3,000	53.29%	(2,630)
101-172-724.000	BENEFITS	22,660	26,340	15,165	57.57%	24,000	91.12%	(2,340)
101-172-724.000	SUPPLIES/OFFICE	8,879	9,500	8,623	90.77%	10,500	110.53%	1,000
101-172-727.001	SUPPLIES/POSTAGE	11,383	16,500	8,328	50.47%	16,000	96.97%	(500)
101-172-727.002	SUPPLIES/ELECTIONS	8,888	4,000	5,141	128.53%	8,500	212.50%	4,500
101-172-802.000	PROFESSIONAL SERV	51,103	55,000	36,235	65.88%	55,000	100.00%	-
101-172-802.008	PROFESSIONAL SERV/AUDIT	22,890	23,000	22,904	99.58%	22,900	99.57%	(100)
101-172-802.009	PROFESSIONAL SERV/INSP	60,990	65,000	43,830	67.43%	74,000	113.85%	9,000
101-172-802.010	PROFESSIONAL SERV/ATTORNEY	76,128	95,000	40,555	42.69%	80,000	84.21%	(15,000)
101-172-802.012	PROFESSIONAL SERV/O.C.	39,535	41,000	38,768	94.56%	40,640	99.12%	(360)
101-172-853.000	COMMUNICATIONS/TELEPHONE	1,605	1,800	759	42.17%	1,600	88.89%	(200)
101-172-860.000	CONFERENCES & WORKSHOPS	2,295	3,970	1,855	46.73%	3,970	100.00%	-
101-172-860.001	MEMBERSHIPS & DUES	795	15,050	13,491	89.64%	15,050	100.00%	-
101-172-880.000	PROMOTION/COMMUNITY	3,268	3,500	2,581	73.74%	3,500	100.00%	-
101-172-880.001	COMMUNITY PROM/YOUTH ASSI	5,600	6,100		0.00%	6,100	100.00%	-
101-172-880.002	COMMUNITY PROM/ CDBG		2,500		0.00%		0.00%	(2,500)
101-172-900.000	PRINTING AND PUBLICATION	5,978	4,000	5,472	136.80%	7,500	187.50%	3,500
101-172-900.001	PRINTING/PUB NEWSLETTER	6,813	18,000	6,682	37.12%	15,000	83.33%	(3,000)
101-172-920.000	UTILITIES	15,298	14,500	9,659	66.61%	14,000	96.55%	(500)
101-172-931.000	MAINTENANCE/BUILDING	7,911	20,000	17,019	85.10%	23,000	115.00%	3,000
101-172-934.000	MAINTENANCE/OFFICE EQUIP	9,768	12,000	7,376	61.47%	12,000	100.00%	-
101-172-942.000	VEHICLE REIMBURSEMENT	5,100	5,100	3,475	68.14%	5,370	105.29%	270
101-172-956.000	MISCELLANEOUS	3,749	3,500	1,331	38.03%	3,500	100.00%	-
	ADMINISTRATION	1,245,929	1,310,960	852,421	65.02%	1,284,020	97.95%	(26,940.00)
101-301-702.000	SALARIES	1,499,352	1,508,940	961,636	63.73%	1,508,710	99.98%	(230)
101-301-702.001	OVERTIME	228,209	340,000	242,719	71.39%	325,000	95.59%	(15,000)
101-301-710.000	WAGES/CROSSING GUARDS	10,355	18,200	12,771	70.17%	18,200	100.00%	-
101-301-712.000	WAGES/VOLUNTEER FIRE	1,890	2,500	1,665	66.60%	1,660	66.40%	(840)
101-301-715.000	BENEFIT/SOCIAL SECURITY	36,196	36,790	26,547	72.16%	39,150	106.41%	2,360
101-301-716.000	BENEFIT/HOSPITALIZATION/OPTICAL	320,402	320,780	204,471	63.74%	325,000	101.32%	4,220
101-301-718.000	BENEFIT/RETIREMENT	71,806	76,340	54,572	71.49%	80,000	104.79%	3,660
101-301-719.000	BENEFIT/DENTAL	24,216	24,540	15,966	65.06%	24,410	99.47%	(130)
101-301-724.000	BENEFITS	151,704	147,560	101,694	68.93%	135,000	91.49%	(12,560)
101-301-727.000	SUPPLIES/OFFICE	764	3,500	1,165	33.29%	3,500	100.00%	-
101-301-744.000	UNIFORM/PURCHASE	31,879	38,500	36,286	94.25%	38,500	100.00%	-
101-301-751.000	SUPPLIES/GAS/OIL	12,785	15,000	6,946	46.31%	15,000	100.00%	-

101-301-756.000	SUPPLIES/OPERATING	21,308	24,000	18,304	76.27%	66.67%	22,000	91.67%	(2,000)
101-301-802.000	PROFESSIONAL SERV	105,892	125,000	66,917	53.53%	66.67%	125,000	100.00%	-
101-301-802.014	PROFESSIONAL SERVICES- INFORMANTS		500		0.00%	66.67%		0.00%	(500)
101-301-853.000	COMMUNICATIONS/TELEPHONE	26,924	28,020	16,447	58.70%	66.67%	28,000	99.93%	(20)
101-301-860.000	CONFERENCES & WORKSHOPS	706	5,500	2,547	46.31%	66.67%	7,500	136.36%	2,000
101-301-860.001	MEMBERSHIPS & DUES	7,950	7,990	(3,592)	-44.96%	66.67%	7,990	100.00%	-
101-301-920.000	UTILITIES	12,218	12,000	8,122	67.68%	66.67%	12,000	100.00%	-
101-301-931.000	MAINTENANCE/BUILDING	10,871	16,000	11,877	74.23%	66.67%	17,000	106.25%	1,000
101-301-934.000	MAINTENANCE/OFFICE EQUIP	7,933	10,530	5,834	55.40%	66.67%	8,500	80.72%	(2,030)
101-301-940.000	RENTAL/EQUIPMENT	80,000	90,000	60,000	66.67%	66.67%	90,000	100.00%	-
101-301-942.000	VEHICLE REIMBURSEMENT	4,380	4,380	2,970	67.81%	66.67%	4,970	102.05%	90
101-301-956.000	MISCELLANEOUS	604	2,000	293	14.65%	66.67%	800	40.00%	(1,200)
101-301-956.001	MISCELLANEOUS/TRAINING (302 FUNDS)	17,159	18,000	12,658	70.33%	66.67%	18,500	102.78%	500
	PUBLIC SAFETY	2,685,503	2,876,570	1,868,815	64.97%	66.67%	2,855,890	99.28%	(20,680)
101-441-706.000	WAGES/HOURLY	152,305	150,470	98,593	65.52%	66.67%	154,190	102.47%	3,720
101-441-715.000	BENEFIT/SOCIAL SECURITY	11,996	10,910	8,048	73.77%	66.67%	11,480	105.22%	570
101-441-715.000	BENEFIT/HOSPITALIZATION/OPTICAL	38,640	30,770	23,077	75.00%	66.67%	34,000	110.50%	3,230
101-441-718.000	BENEFIT/RETIREMENT	62,043	64,250	48,652	75.72%	66.67%	66,500	103.50%	2,250
101-441-719.000	BENEFIT/DENTAL	2,641	2,770	1,807	65.23%	66.67%	2,640	95.31%	(130)
101-441-724.000	BENEFITS	20,908	17,550	13,863	78.99%	66.67%	17,500	99.72%	(50)
101-441-727.000	SUPPLIES/OFFICE	1,553	1,700	1,659	97.59%	66.67%	1,900	111.76%	200
101-441-744.000	UNIFORM/PURCHASE	6,452	5,400	4,517	83.65%	66.67%	5,400	100.00%	-
101-441-751.000	SUPPLIES/GAS/OIL	10,164	16,000	6,643	41.52%	66.67%	13,000	81.25%	(3,000)
101-441-756.000	SUPPLIES/OPERATING	18,023	11,000	6,313	57.39%	66.67%	10,000	90.91%	(1,000)
101-441-776.000	SUPPLIES/BLDG.GROUNDS	607	3,000	1,800	60.00%	66.67%	3,000	100.00%	-
101-441-853.000	COMMUNICATIONS/TELEPHONE	445	1,000	653	65.30%	66.67%	1,000	100.00%	-
101-441-860.000	CONFERENCES & WORKSHOPS	1,810	2,300	959	41.70%	66.67%	1,800	78.26%	(500)
101-441-860.001	MEMBERSHIPS & DUES	460	480	430	89.58%	66.67%	480	100.00%	-
101-441-920.000	UTILITIES	3,387	4,500	2,202	48.93%	66.67%	4,000	88.89%	(500)
101-441-926.000	UTILITIES/STREET LIGHTING	71,798	65,000	42,785	65.82%	66.67%	67,000	103.08%	2,000
101-441-931.000	MAINTENANCE/BUILDING	16,491	15,000	4,355	29.03%	66.67%	10,000	66.67%	(5,000)
101-441-934.000	MAINTENANCE/OFFICE EQUIP	3,962	5,200	2,935	56.44%	66.67%	5,200	100.00%	-
101-441-940.000	RENTAL/EQUIPMENT	500	1,000		0.00%	66.67%	0	0.00%	(1,000)
101-441-942.000	VEHICLE REIMBURSEMENT	420	950	276	29.05%	66.67%	950	100.00%	-
101-441-956.000	MISCELLANEOUS					66.67%		100.00%	-
	PUBLIC WORKS	424,605	409,250	269,567	65.87%	66.67%	410,040	100.19%	790
101-790-702.000	SALARIES	114,488	125,110	75,332	60.21%	66.67%	119,500	95.52%	(5,610)
101-790-706.000	WAGES/HOURLY	40,113	125,000	69,653	55.72%	66.67%	120,000	96.00%	(5,000)
101-790-715.000	BENEFIT/SOCIAL SECURITY	11,703	21,540	11,684	54.24%	66.67%	19,500	90.53%	(2,040)
101-790-716.000	BENEFIT/HOSPITALIZATION/OPTICAL	21,405	19,060	10,020	52.57%	66.67%	17,500	91.82%	(1,560)
101-790-718.000	BENEFIT/RETIREMENT	55,566	57,040	39,733	69.66%	66.67%	54,650	95.81%	(2,390)
101-790-719.000	BENEFIT/DENTAL	2,063	2,060	1,389	67.43%	66.67%	2,110	102.43%	50
101-790-724.000	BENEFITS	11,506	12,090	8,636	71.43%	66.67%	12,000	99.26%	(90)
101-790-727.000	SUPPLIES/OFFICE	3,468	3,500	1,184	33.83%	66.67%	2,500	71.43%	(1,000)
101-790-756.000	SUPPLIES/OPERATING	3,608	7,500	7,271	96.95%	66.67%	8,500	113.33%	1,000
101-790-802.000	PROFESSIONAL SERV	46,974	50,000	44,070	88.14%	66.67%	55,000	110.00%	5,000
101-790-802.015	PROFESSIONAL SVCS- PROGRAMMING	7,160	20,000	3,712	0.00%	66.67%	10,000	0.00%	(10,000)
101-790-853.000	COMMUNICATIONS/TELEPHONE	1,342	2,900	967	33.34%	66.67%	1,600	55.17%	(1,300)
101-790-860.000	CONFERENCES & WORKSHOPS	10	850		0.00%	66.67%	850	100.00%	-
101-790-860.001	MEMBERSHIPS & DUES		230	125	54.35%	66.67%	230	100.00%	-
101-790-880.000	PROMOTION/COMMUNITY		1,500		0.00%	66.67%	1,500	100.00%	-
101-790-920.000	UTILITIES	16,402	16,500	12,881	78.07%	66.67%	17,500	106.06%	1,000
101-790-931.000	MAINTENANCE/BUILDING	27,233	35,000	20,832	59.52%	66.67%	35,000	100.00%	-
101-790-934.000	MAINTENANCE/OFFICE EQUIP	6,429	7,100	4,756	66.99%	66.67%	6,500	91.55%	(600)
101-790-956.000	MISCELLANEOUS	837	2,500	392	15.68%	66.67%	2,000	80.00%	(500)

101-790-978.000	BOOK PURCHASE	13,079	35,000	30,378	86.79%	66.67%	35,000	100.00%	-
101-790-978.002	PERIODICALS	11,550	15,000	4,166	27.77%	66.67%	15,000	100.00%	-
101-790-978.003	RECORDS,TAPES,DISKS	31,925	30,000	18,570	61.90%	66.67%	30,000	100.00%	-
	LIBRARY	426,861	589,480	365,751	62.05%	66.67%	566,440	96.09%	(23,040)
101-954-911.000	GENERAL LIABILITY COVERAG	187,394	194,240	194,253	100.01%	66.67%	194,250	100.01%	10
101-954-914.000	EXCESS OF DEDUCTABLE		1,000		0.00%	66.67%	1,000	100.00%	-
	LIABILITY INSURANCE	187,394	195,240	194,253	99.49%	66.67%	195,250	100.01%	10
101-958-965.001	TRANSFER/LOCAL STREET	50,000	20,000	13,333	66.67%	66.67%	20,000	100.00%	-
101-958-965.208	TRANSFER/RECREATION FUND	1,115,330	1,033,840	723,553	69.99%	66.67%	1,033,840	100.00%	-
101-958-965.257	TRANSFER - BUD STABILIZAT	50,000	50,000	33,333	66.67%	66.67%	50,000	100.00%	-
101-958-965.309	TRANSFER TO 2020 ROAD DEBT SERVICE	331,000	331,000	220,667	66.67%	66.67%	331,000	100.00%	-
101-958-965.494	TRANSFER TO ROAD IMPROVEMENT FUND	400,000	400,000	266,667	66.67%	66.67%	400,000	100.00%	-
101-958-965.661	TRANSFER - EQUIPMENT FUND	174,160	250,000	166,667	66.67%	66.67%	250,000	100.00%	-
101-958-965.734	TRANSFER/POST RETIREMENT	367,960	373,810	249,207	66.67%	66.67%	373,810	100.00%	-
101-958-965.735	TRANSFER HEALTH INS. POOL	250,000	250,000	166,667	66.67%	66.67%	250,000	100.00%	-
101-958-965.970	TRANSFER/CAPITAL PLANNING	348,000	275,000	183,333	66.67%	66.67%	275,000	100.00%	-
	TRANSFERS	3,086,450	2,983,650	2,023,427	67.82%	66.67%	2,983,650	100.00%	-
		8,070,990	8,378,160	5,577,162	66.57%	66.67%	8,302,300	99.09%	(75,860)

BUDGET REPORT FOR CITY OF HUNTINGTON WOODS
Calculations as of 2/28/2022

RECREATION FUND

ACCOUNT	DESCRIPTION	2020-21 ACTIVITY	2021-22 AMENDED BUDGET	2021-22 ACTIVITY THRU 2/28/22	2021-22 PERCENT OF BUDGET COLLECTED 2/28/22	PERCENT OF YEAR COMPLETE	2021-22 PROJECTED ACTIVITY	2021-22 PROJECTED PERCENT OF BUDGET	PROJECTED OVER/ (UNDER) BUDGET
208-000-403.000	TAX COLL/CURRENT	73,276	75,410	74,764	99.14%	66.67%	75,410	100.00%	-
208-000-407.000	TAX COLL/DELINQUENT	481			0.00%	66.67%		100.00%	-
208-000-567.000	GRANTS STATE/OTHER	3,713	4,500	257,250	5716.67%	66.67%	262,830	100.00%	258,330
208-000-573.000	SSR/ LCSA PPT REIMBURSEMENT	62	70	35	0.00%	66.67%	50	100.00%	(20)
208-000-651.000	RECREATION/FEES/RENTALS	2,513	2,500	4,035	161.40%	66.67%	6,000	240.00%	3,500
208-000-652.000	RECREATION/SALES	1,400		518	100.00%	66.67%		0.00%	-
208-000-653.000	RECREATION/POOL	91,687	265,000	207,749	78.40%	66.67%	265,000	100.00%	-
208-000-654.001	RECREATION/LEAGUE FEES	17,467	30,000	29,768	99.23%	66.67%	34,000	113.33%	4,000
208-000-654.002	RECREATION/CLASSES/TRIPS	22,167	125,000	106,938	85.55%	66.67%	130,000	104.00%	5,000
208-000-654.003	RECREATION/SR PROGRAMS	671	2,500	1,370	54.80%	66.67%	2,500	100.00%	-
208-000-654.004	RECREATION/LATCH KEY	25,430	220,000	175,499	0.00%	66.67%	225,000	0.00%	5,000
208-000-654.005	RECREATION/CAMP FEES	62,291	210,000	231,212	110.10%	66.67%	210,000	100.00%	-
208-000-654.006	RECREATION/SPEC PROGRAMS	2,943	8,000	5,232	65.40%	66.67%	7,000	100.00%	(1,000)
208-000-654.008	RECREATION/JULY 4TH	296		303	0.00%	66.67%		0.00%	5,850
208-000-654.009	RECREATION/ PRE K	70,299	90,000	97,230	108.03%	66.67%	108,000	100.00%	18,000
208-000-664.000	INVESTMENT INCOME	3,310	3,200	(11,740)	-366.88%	66.67%	(15,000)	-468.75%	(18,200)
208-000-669.000	BUS RENTAL FEES	340	22,000	2,360	10.73%	66.67%	18,000	81.82%	(4,000)
208-000-676.101	TRANSFER/GENERAL FUND	1,115,330	1,033,840	723,553	69.99%	66.67%	1,033,840	100.00%	-
208-000-695.000	UNCLASSIFIED	1,353	1,000	2,308	230.80%	66.67%	3,000	300.00%	2,000
208-000-699.395	FUND BALANCE APPROPRIATION	1,495,029	2,093,020	1,908,384	91.18%	66.67%	2,371,480	113.30%	278,460

BUDGET REPORT FOR CITY OF HUNTINGTON WOODS
Calculations as of 2/28/2022

RECREATION FUND

DEPARTMENT	2020-21 ACTIVITY	2021-22 AMENDED BUDGET	2021-22 ACTIVITY THRU 2/28/22	2021-22 PERCENT OF BUDGET EXPENDED 2/28/22	PERCENT OF YEAR COMPLETE	2021-22 PROJECTED ACTIVITY	2021-22 PROJECTED PERCENT OF BUDGET	PROJECTED OVER/ (UNDER) BUDGET
BUS	19,748	45,380	20,346	44.83%	66.67%	38,190	84.16%	(7,190)
RECREATION	617,251	726,990	484,040	66.58%	66.67%	722,140	99.33%	(4,850)
PROGRAMS	444,356	742,170	458,186	61.74%	66.67%	749,590	101.00%	7,420
PARKS	159,225	197,090	110,888	56.26%	66.67%	194,540	98.71%	(2,550)
POOL	189,804	321,060	165,965	51.69%	66.67%	320,910	99.95%	(150)
	1,430,384	2,032,690	1,239,425	60.97%	66.67%	2,025,370	99.64%	(7,320)

BUDGET REPORT FOR CITY OF HUNTINGTON WOODS
Calculations as of 2/28/2022

RECREATION FUND	ACCOUNT	DESCRIPTION	2020-21 ACTIVITY	2021-22 AMENDED BUDGET	2021-22 ACTIVITY THRU 2/28/22	2021-22 PERCENT OF BUDGET EXPENDED 2/28/22	PERCENT OF YEAR COMPLETE	2021-22 PROJECTED ACTIVITY	2021-22 PROJECTED PERCENT OF BUDGET	PROJECTED OVER/ (UNDER) BUDGET
Dept 290 - BUS	208-290-706.000	WAGES/HOURLY		19,940	5429	27.23%	66.67%	14,000	70.21%	(5,940)
	208-290-715.000	BENEFIT/SOCIAL SECURITY		1,520	415	27.30%	66.67%	1,200	78.95%	(320)
	208-290-724.000	BENEFITS	748	1,037	1,037	101.67%	66.67%	1,040	101.96%	20
	208-290-751.000	SUPPLIES/GAS,OIL	82	4,000	918	22.95%	66.67%	3,000	75.00%	(1,000)
	208-290-853.000	COMMUNICATIONS/TELEPHONE	848	800	547	68.38%	66.67%	850	106.25%	50
	208-290-940.000	RENTAL/EQUIPMENT	18,000	18,000	12,000	66.67%	66.67%	18,000	100.00%	-
	208-290-956.000	MISCELLANEOUS	70	100		0.00%	66.67%	100	100.00%	-
	Totals for dept 290 - BUS		19,748	45,380	20,346	44.83%	66.67%	38,190	84.16%	(7,190)
Dept 751 - RECREATION	208-751-702.000	SALARIES	102,246	85,000	59,306	69.77%	66.67%	86,070	101.26%	1,070
	208-751-706.000	WAGES/HOURLY	155,674	230,000	140,118	60.92%	66.67%	223,000	96.96%	(7,000)
	208-751-715.000	BENEFIT/SOCIAL SECURITY	19,915	26,970	16,582	61.48%	66.67%	26,900	99.74%	(70)
	208-751-716.000	BENEFIT/HOSPITALIZATION/OPTICAL	76,647	85,000	47,587	55.98%	66.67%	80,000	94.12%	(5,000)
	208-751-718.000	BENEFIT/RETIREMENT	111,866	118,340	91,592	77.40%	66.67%	125,290	105.87%	6,950
	208-751-719.000	BENEFIT/DENTAL	4,833	6,150	3,407	55.40%	66.67%	5,180	84.23%	(970)
	208-751-724.000	BENEFITS	35,250	38,480	31,541	81.97%	66.67%	40,000	103.95%	1,520
	208-751-727.000	SUPPLIES/OFFICE	1,262	4,500	2,208	49.07%	66.67%	3,800	84.44%	(700)
	208-751-744.000	UNIFORM/PURCHASE	2,450	2,750	2,450	89.09%	66.67%	2,500	90.91%	(250)
	208-751-751.000	SUPPLIES/GAS,OIL	2,226	2,000	3,383	169.15%	66.67%	4,500	100.00%	2,500
	208-751-756.000	SUPPLIES/OPERATING	11,057	13,000	6,021	46.32%	66.67%	8,500	65.38%	(4,500)
	208-751-853.000	COMMUNICATIONS/TELEPHONE	5,879	9,000	3,210	35.67%	66.67%	6,000	66.67%	(3,000)
	208-751-860.000	CONFERENCES & WORKSHOPS	1,073	2,050	395	19.27%	66.67%	3,500	170.73%	1,450
	208-751-860.001	MEMBERSHIPS & DUES	745	750	900	120.00%	66.67%	900	120.00%	150
	208-751-920.000	UTILITIES	41,560	48,000	31,640	65.92%	66.67%	48,000	100.00%	-
	208-751-931.000	MAINTENANCE/BUILDING	24,340	30,000	27,547	91.82%	66.67%	35,000	116.67%	5,000
	208-751-934.000	MAINTENANCE/OFFICE EQUIP	19,942	23,000	16,126	70.11%	66.67%	21,000	91.30%	(2,000)
	208-751-956.000	MISCELLANEOUS	286	2,000	27	1.35%	66.67%	2,000	100.00%	-
	Totals for dept 751 - RECREATION		617,251	726,990	484,040	66.58%	66.67%	722,140	99.33%	(4,850)
Dept 753 - PROGRAMS	208-753-702.000	SALARIES	103,932	81,000	56,461	69.70%	66.67%	81,000	100.00%	-
	208-753-714.001	WAGES/PROGRAM ATHLETIC LG	128	2,800	149	5.32%	66.67%	850	30.36%	(1,950)
	208-753-714.003	WAGES/PROGRAM SENIOR CITI	42,215	46,660	28,235	60.51%	66.67%	44,720	95.84%	(1,940)
	208-753-714.004	WAGES/PROGRAM LATCH KEY	64,425	159,000	97,161	61.11%	66.67%	159,000	100.00%	-
	208-753-714.005	WAGES/PROGRAM CAMPS	30,619	105,580	53,494	50.67%	66.67%	105,580	100.00%	-
	208-753-715.000	BENEFIT/SOCIAL SECURITY	17,586	32,350	19,415	60.02%	66.67%	32,350	100.00%	-
	208-753-716.000	BENEFIT/HOSPITALIZATION/OPTICAL	47,852	41,590	29,706	71.43%	66.67%	46,000	110.60%	4,410
	208-753-718.000	BENEFIT/RETIREMENT	64,796	61,130	53,244	87.10%	66.67%	61,130	100.00%	-
	208-753-719.000	BENEFIT/DENTAL	2,851	4,150	2,305	55.54%	66.67%	3,510	84.58%	(640)
	208-753-724.000	BENEFITS	17,536	13,210	10,893	82.46%	66.67%	15,000	113.55%	1,790
	208-753-787.001	SUPPLIES/ATHLETIC LEAGUE	1,327	3,200	2,552	79.75%	66.67%	3,500	109.38%	300

208-753-787.002	SUPPLIES/CLASS TRIPS	2,149	3,500	1,338	38.23%	66.67%	3,500	100.00%	-
208-753-787.003	SUPPLIES/SENIOR PROGRAM	630	2,500	320	12.80%	66.67%	1,200	48.00%	(1,300)
208-753-787.004	SUPPLIES/LATCH KEY	1,277	10,000	2,124	21.24%	66.67%	6,500	65.00%	(3,500)
208-753-787.005	SUPPLIES/CAMPS	2,899	13,000	7,980	61.38%	66.67%	15,000	115.38%	2,000
208-753-787.006	SUPPLIES/SPECIAL PROGRAM	3,698	3,500	2,050	58.57%	66.67%	3,750	107.14%	250
208-753-787.007	SUPPLIES/ PRE K	3,486	12,000	5,348	44.57%	66.67%	10,000	100.00%	(2,000)
208-753-803.001	CONTRACTS ATHLETIC LEAGUE	12,006	14,000	13,060	93.29%	66.67%	14,000	100.00%	-
208-753-803.002	CONTRACTS CLASS TRIPS	8,002	68,000	37,864	55.68%	66.67%	68,000	100.00%	-
208-753-803.003	CONTRACTS SENIOR TRIPS	200	2,500	673	26.92%	66.67%	2,000	80.00%	(500)
208-753-803.004	CONTRACTS LATCH KEY	67	5,000	827	0.00%	66.67%	3,500	0.00%	(1,500)
208-753-803.005	CONTRACTS CAMPS	2,118	30,000	5,484	18.28%	66.67%	30,000	100.00%	-
208-753-803.006	CONTRACTS SPECIAL PROGRAM	5,145	18,000	12,618	70.10%	66.67%	18,000	100.00%	-
208-753-803.008	CONTRACTS JULY 4th	1,460	1,500	6,009	400.60%	66.67%	7,500	500.00%	6,000
208-753-956.000	MISCELLANEOUS	7,952	8,000	8,876	110.95%	66.67%	14,000	175.00%	6,000
Totals for dept 753 - PROGRAMS		444,356	742,170	458,186	61.74%	66.67%	749,590	101.00%	7,420
Dept 754 - PARKS									
208-754-702.000	SALARIES	8,115	8,810	4,601	52.22%	66.67%	7,280	82.63%	(1,530)
208-754-706.000	WAGES/HOURLY	50,418	78,090	37,361	47.84%	66.67%	65,000	83.24%	(13,090)
208-754-715.000	BENEFIT/SOCIAL SECURITY	4,501	6,630	3,522	53.12%	66.67%	6,000	90.50%	(630)
208-754-716.000	BENEFIT/HOSPITALIZATION/OPTICAL	16,329	16,950	10,438	61.58%	66.67%	16,500	97.35%	(450)
208-754-718.000	BENEFIT/RETIREMENT	42,290	49,710	32,159	64.69%	66.67%	47,500	95.55%	(2,210)
208-754-719.000	BENEFIT/DENTAL	830	880	591	67.16%	66.67%	840	95.45%	(40)
208-754-724.000	BENEFITS	6,642	7,720	5,784	74.92%	66.67%	7,720	100.00%	-
208-754-744.000	UNIFORM/PURCHASE		250		0.00%	66.67%		0.00%	(250)
208-754-776.000	SUPPLIES/BLDG.GROUNDS	17,312	18,500	8,344	45.10%	66.67%	18,500	100.00%	-
208-754-802.000	PROFESSIONAL SERV	12,788	9,300	8,088	86.97%	66.67%	25,000	268.82%	15,700
208-754-956.000	MISCELLANEOUS		250		0.00%	66.67%	200	80.00%	(50)
Totals for dept 754 - PARKS		159,225	197,090	110,888	56.26%	66.67%	194,540	98.71%	(2,550)
Dept 756 - POOL									
208-756-702.000	SALARIES	19,884	27,720	14,836	53.52%	66.67%	23,850	86.04%	(3,870)
208-756-709.000	WAGES/PART TIME,SEASONAL	48,975	165,540	81,063	48.97%	66.67%	165,000	99.67%	(540)
208-756-715.000	BENEFIT/SOCIAL SECURITY	4,024	16,190	8,493	52.46%	66.67%	16,000	98.83%	(190)
208-756-716.000	BENEFIT/HOSPITALIZATION/OPTICAL	9,960	11,480	3,985	34.71%	66.67%	6,500	56.62%	(4,980)
208-756-718.000	BENEFIT/RETIREMENT	2,946	3,070	3,565	116.12%	66.67%	5,350	174.27%	2,280
208-756-719.000	BENEFIT/DENTAL	687	820	321	39.15%	66.67%	510	62.20%	(310)
208-756-724.000	BENEFITS	4,590	5,540	4,178	75.42%	66.67%	5,200	93.86%	(340)
208-756-727.000	SUPPLIES/OFFICE	792	800	6	0.75%	66.67%	800	100.00%	-
208-756-744.000	UNIFORM/PURCHASE	2,140	1,900		0.00%	66.67%	2,200	115.79%	300
208-756-756.000	SUPPLIES/OPERATING	10,760	16,000	10,092	63.08%	66.67%	18,000	112.50%	2,000
208-756-802.000	PROFESSIONAL SERV	4,140	6,500	4,646	71.48%	66.67%	7,000	107.69%	500
208-756-920.000	UTILITIES	60,498	55,000	29,657	53.92%	66.67%	60,000	109.09%	5,000
208-756-931.000	MAINTENANCE/BUILDING	20,408	10,000	3,352	33.52%	66.67%	10,000	100.00%	-
208-756-956.000	MISCELLANEOUS	0	500	1,771	354.20%	66.67%	500	100.00%	-
Totals for dept 756 - POOL		189,804	321,060	165,965	51.69%	66.67%	320,910	99.95%	(150)
APPROPRIATIONS - FUND 208									
		1,430,384	2,032,690	1,239,425	60.97%	66.67%	2,025,370	99.64%	(7,320)

BUDGET REPORT FOR CITY OF HUNTINGTON WOODS
Calculations as of 2/28/2022

SANITATION FUND

GL NUMBER	DESCRIPTION	2021-21 ACTIVITY	2021-22 AMENDED BUDGET	2021-22 ACTIVITY 2/28/22	2021-22 PERCENT OF BUDGET 2/28/22	PERCENT OF YEAR COMPLETE	2021-22 PROJECTED ACTIVITY	2021-22 PROJECTED PERCENT OF BUDGET	PROJECTED OVER/ (UNDER) BUDGET
Dept 000									
515-000-403.000	TAX COLL/CURRENT	601,341	614,780	609,557	99%	66.67%	614,080	99.89%	(700)
515-000-573.000	SSR/ LCSA PPT REIMBURSEMENT	603	600	288	0%	66.67%	380	100.00%	(220)
515-000-664.000	INVESTMENT INCOME	1,910	3,500	(5,497)	-157%	66.67%	(5,000)	-142.86%	(8,500)
515-000-695.000	UNCLASSIFIED	10,717	7,000	6,040	86%	66.67%	8,000	114.29%	1,000
515-000-699.395	FUND BALANCE APPROPRIATION				0%	66.67%		0.00%	-
NET OF REVENUES/APPROPRIATIONS - 000 -		614,571	625,880	610,388	98%	66.67%	617,460	98.65%	(8,420)
Dept 500 - SANITATION									
515-500-702.000	SALARIES	13,826	16,170	8,218	50.82%	66.67%	13,650	84.42%	(2,520)
515-500-706.000	WAGES/HOURLY	42,702	44,540	28,538	64.07%	66.67%	45,250	101.59%	710
515-500-715.000	BENEFIT/SOCIAL SECURITY	4,398	4,640	2,945	63.47%	66.67%	4,600	99.14%	(40)
515-500-716.000	BENEFIT/HOSPITALIZATION/OPTICAL	15,561	15,080	8,260	54.77%	66.67%	14,500	96.15%	(580)
515-500-718.000	BENEFIT/RETIREMENT	15,906	17,070	13,529	79.26%	66.67%	19,900	116.58%	2,830
515-500-719.000	BENEFIT/DENTAL	1,059	1,200	637	53.08%	66.67%	950	79.17%	(250)
515-500-724.000	BENEFITS	6,296	6,880	4,731	68.76%	66.67%	6,880	100.00%	-
515-500-751.000	SUPPLIES/GAS,OIL	2,804	4,150	1,658	39.95%	66.67%	4,000	96.39%	(150)
515-500-756.000	SUPPLIES/OPERATING	11,482	6,000	3,772	62.87%	66.67%	6,000	100.00%	-
515-500-802.000	PROFESSIONAL SERV	434,434	444,050	278,247	62.66%	66.67%	443,500	99.88%	(550)
515-500-853.000	COMMUNICATIONS/TELEPHONE	531	700	315	45.00%	66.67%	530	75.71%	(170)
515-500-860.000	CONFERENCES & WORKSHOPS		300		0.00%	66.67%	10	3.33%	(290)
515-500-860.001	MEMBERSHIPS & DUES	200	200	200	100.00%	66.67%	200	100.00%	-
515-500-880.000	PROMOTION/COMMUNITY	4,280	2,400	955	39.79%	66.67%	2,400	100.00%	-
515-500-920.000	UTILITIES	1,469	1,500	997	66.47%	66.67%	1,500	100.00%	-
515-500-931.000	MAINTENANCE/BUILDING	3,851	4,000	969	24.23%	66.67%	3,500	87.50%	(500)
515-500-934.000	MAINTENANCE/OFFICE EQUIP	1,482	2,000	1,095	54.75%	66.67%	1,750	87.50%	(250)
515-500-940.000	RENTAL/EQUIPMENT	62,559	55,000	50,715	92.21%	66.67%	55,000	100.00%	-
NET OF REVENUES/APPROPRIATIONS - 500 - SANITATION		622,840	625,880	405,781	64.83%	66.67%	624,120	99.72%	(1,760)

FINANCE REPORT - CASH POSITIONS

March

FUND	FUND #	CURRENT INVESTMENTS	CURRENT CASH	TOTAL AVAILABLE
GENERAL FUND	101	4,614,028	(601,979)	4,012,049
MAJOR STREET FUND	202	598,309	27,733	626,042
LOCAL STREET FUND	203	211,659	(44,931)	166,728
ACT 345 PENSION FUND	205	4,206	127,818	132,024
RECREATION FUND	208	680,873	304,464	985,337
GWK DRAIN FUND	225	291,003	(107,526)	183,477
RACKHAM DEFENSE FUND	250	34,167	285	34,452
BUDGET STABILIZATION FUND	257	1,171,266	40,826	1,212,091
ARPA GRANT FUND	285	(6,255)	329,694	323,439
ELEVEN MILE - DEBT FUND	303	27,759	(34,894)	(7,135)
2010 UTGO DEBT	304	249,690	(25,700)	223,990
2012 UTGO DEBT	305	91,604	(3,225)	88,379
2014 UTGO DEBT	306	230,699	(13,214)	217,484
2017 UTGO DEBT	307	83,905	(3,399)	80,505
2019 UTGO DEBT	308	107,655	(3,268)	104,387
2020 CAPITAL IMP. BONDS	309	595,388	(316,477)	278,911
CAPITAL PLANNING FUND	402	877,717	38,674	916,392
SEWER CONSTRUCTION FUND	492	5,654,522	7,852	5,662,374
ROAD & SEWER CONSTRUCTION FUND	493	6,555,441	20,643	6,576,083
ROAD MAINTENANCE FUND	494	199,654	(177,458)	22,196
SANITATION FUND	515	108,567	166,872	275,439
WATER FUND	592	1,603,929	182,724	1,786,653
EQUIPMENT FUND	661	428,919	284,448	713,367
TRUST & AGENCY FUND	701	175,800	110,569	286,369
POST RETIREMENT FUND	734	791,395	(35,543)	755,852
TOTAL ASSETS - INVESTMENTS/CASH		25,381,900	274,985	25,656,885

FIDUCIARY (TRUSTEE)	TYPE	AMOUNT INVESTED	PERCENT INVESTED	YIELD
MICHIGAN CLASS	Interlocal	9,303	0.04%	0.27%
OAKLAND COUNTY POOL- OPER	Pool	923,912	3.64%	0.84%
FIFTH THIRD SECURITIES	Agency	1,387,657	5.47%	0.89%
COMMERICA - J FUND - 4438	Pool	62,295	0.25%	0.25%
COMERICA SECURITIES - 2362	Agency	4,204,525	16.57%	2.46%
HUNTINGTON BANK	Agency	1,251,269	4.93%	1.80%
MULTIBANK SECURITIES	Agency	4,237,754	16.70%	2.15%
FLAGSTAR INVESTMENT ACCOUNT	Savings	1,304,526	5.14%	0.25%
FLAGSTAR BOND ACCOUNT	Savings	348,405	1.37%	0.25%
OAKLAND COUNTY BOND ACCOUNT	Pool	11,652,254	45.91%	0.84%
TOTAL INVESTMENTS		25,381,900	100.00%	
WEIGHTED AVERAGE YIELD				1.34%
OPERATING CASH ACCOUNT				274,985
INVESTMENT ACCOUNT				25,381,900
TOTAL DOLLARS AVAILABLE				25,656,885

BUDGET REPORT FOR CITY OF HUNTINGTON WOODS
Calculations as of 3/31/2022

GENERAL FUND

FUND	DESCRIPTION	2020-21 ACTIVITY	2021-22 AMENDED BUDGET	2021-22 ACTIVITY THRU 3/31/22	2021-22 PERCENT OF BUDGET COLLECTED 3/31/22	PERCENT OF YEAR COMPLETE	2021-22 PROJECTED ACTIVITY	2021-22 PROJECTED PERCENT OF BUDGET	PROJECTED OVER/ (UNDER) BUDGET
TAX COLLECTIONS									
101	GENERAL FUND	6,579,843	6,730,340	6,668,444	99.08%	75.00%	6,722,250	99.88%	(8,090)
TAX COLLECTIONS		6,579,843	6,730,340	6,668,444	99.08%	75.00%	6,722,250	99.88%	
LICENSES & PERMITS									
101	GENERAL FUND	451,886	457,500	356,548	77.93%	75.00%	491,420	107.41%	33,920
LICENSES & PERMITS		451,886	457,500	356,548	77.93%	75.00%	491,420	107.41%	
STATE SHARED REVENUE & GRANTS									
101	GENERAL FUND	1,103,558	738,500	388,234	52.57%	75.00%	747,830	101.26%	9,330
STATE SHARED REVENUE		1,103,558	738,500	388,234	52.57%	75.00%	747,830	101.26%	
USER FEES									
101	GENERAL FUND	500,912	451,820	154,610	34.22%	75.00%	369,670	81.82%	(82,150)
USER FEES		500,912	451,820	154,610	34.22%	75.00%	369,670	81.82%	
APPROPRIATION FROM FUND BALANCE									
101	GENERAL FUND				0.00%	75.00%		0.00%	-
					0.00%	75.00%		0.00%	
ESTIMATED REVENUES - FUND 101		8,636,199	8,378,160	7,567,836	90.33%	75.00%	8,331,170	99.44%	(46,990)

BUDGET REPORT FOR CITY OF HUNTINGTON WOODS
Calculations as of 3/31/2022

GENERAL FUND

ACCOUNT	DESCRIPTION	2020-21 ACTIVITY	2021-22 AMENDED BUDGET	2021-22 ACTIVITY THRU 3/31/22	2021-22 PERCENT OF BUDGET COLLECTED 3/31/22	PERCENT OF YEAR COMPLETE	2021-22 PROJECTED ACTIVITY	2021-22 PROJECTED PERCENT OF BUDGET	PROJECTED OVER/ (UNDER) BUDGET
101-000-403.000	TAX COLL/CURRENT	6,516,715	6,656,340	6,649,466	99.90%	75.00%	6,649,470	99.90%	(6,870)
101-000-407.000	TAX COLL/DELINQUENT	42,594	50,000	(105)	-0.21%	75.00%	48,780	97.56%	(1,220)
101-000-445.000	TAX COLL/PENALTIES	20,534	24,000	19,083	79.51%	75.00%	24,000	100.00%	-
101-000-452.000	PERMITS/AIR CONDITIONING	5,315	4,500	2,320	51.56%	75.00%	4,000	88.89%	(500)
101-000-453.000	PERMITS/BUILDING	200,988	220,000	205,499	93.41%	75.00%	255,000	115.91%	35,000
101-000-454.000	PERMITS/ELECTICAL	30,951	27,000	26,305	97.43%	75.00%	31,000	114.81%	4,000
101-000-455.000	PERMITS/HEATING	15,990	14,000	17,115	122.25%	75.00%	18,500	132.14%	4,500
101-000-456.000	PERMITS/PLUMBING	30,705	26,000	17,060	65.62%	75.00%	23,000	88.46%	(3,000)
101-000-457.000	BUSINESS REGISTRATION	12,287	9,000	9,630	107.00%	75.00%	10,500	116.67%	1,500
101-000-458.000	ROW PARKING	3,203	5,500	4,890	88.91%	75.00%	5,200	94.55%	(300)
101-000-470.000	CABLE TV FEES	138,684	141,000	67,218	47.67%	75.00%	133,220	94.48%	(7,780)
101-000-479.000	NONBUSINESS LIC AND PERM	3,003	2,500	1,796	71.84%	75.00%	2,500	100.00%	-
101-000-480.000	BUILDING INSPECTIONS	4,245	4,000	3,400	85.00%	75.00%	4,000	100.00%	-
101-000-481.000	ALARM FEES	6,515	4,000	1,315	32.88%	75.00%	4,500	112.50%	500
101-000-502.000	FEDERAL GRANTS- CARES ACT	374,243			0.00%	75.00%		100.00%	-
101-000-529.000	GRANTS CDBG		2,700		0.00%	75.00%		0.00%	(2,700)
101-000-543.000	GRANTS PUBLIC SAFETY (302 FUNDS)	1,784	2,000	1,111	55.55%	75.00%	1,800	90.00%	(200)
101-000-566.000	GRANTS LIBRARY/STATE	7,306	7,000	3,833	54.76%	75.00%	7,200	102.86%	200
101-000-567.000	GRANTS STATE/OTHER	12,560			100.00%	75.00%		100.00%	-
101-000-567.001	DONATIONS- LIBRARY PROGRAMMING	10,175	20,000	2,000	10.00%	75.00%	3,000	100.00%	(17,000)
101-000-573.000	SSR/ LCSA PPT REIMBURSEMENT	5,554	5,300	3,138	0.00%	75.00%	4,300	100.00%	(1,000)
101-000-576.000	SSR/SALES TAX	690,416	700,000	376,623	53.80%	75.00%	730,000	104.29%	30,000
101-000-577.000	SSR/LIQUOR	1,520	1,500	1,529	101.93%	75.00%	1,530	102.00%	30
101-000-607.000	ADMINISTRATIVE FEES	95,014	94,500	96,492	102.11%	75.00%	96,500	102.12%	2,000
101-000-608.000	SERVICE FEES	560	700	165	23.57%	75.00%	500	71.43%	(200)
101-000-656.000	FINES/DISTRICT COURT	63,076	53,000	28,442	53.66%	75.00%	42,000	79.25%	(11,000)
101-000-657.000	FINES/PARKING VIOLATIONS	3,410	4,500	4,098	91.07%	75.00%	4,500	100.00%	-
101-000-658.000	FINES/LIBRARY FEES	260	7,000	1,378	19.69%	75.00%	2,000	28.57%	(5,000)
101-000-658.001	LIBRARY CONTRACT REVENUE	43,640	44,500		0.00%	75.00%	45,080	101.30%	580
101-000-659.000	FINES/LIBRARY PENAL	15,093	18,500	15,475	83.65%	75.00%	15,470	83.62%	(3,030)
101-000-664.000	INVESTMENT INCOME	23,930	15,000	(125,282)	-835.21%	75.00%	(50,000)	-333.33%	(65,000)
101-000-670.000	EQUIPMENT RENTAL	150	500		0.00%	75.00%		0.00%	(500)
101-000-673.000	FIXED ASSET SALE	164			0.00%	75.00%		100.00%	-
101-000-676.000	INSURANCE REIMBURSEMENT	32,992	30,000		0.00%	75.00%	30,000	100.00%	-
101-000-676.592	TRANSFER/WATER ADMIN	186,400	156,620	117,465	75.00%	75.00%	156,620	100.00%	-
101-000-676.734	TRANSFER/POST RET ADMIN	2,000	2,000	1,500	75.00%	75.00%	2,000	100.00%	-
101-000-695.000	UNCLASSIFIED	34,223	25,000	14,877	59.51%	75.00%	25,000	100.00%	-
101-000-699.395	DRAW FROM FUND BALANCE				0.00%	75.00%		0.00%	-
		8,636,199	8,378,160	7,567,836	90.33%	75.00%	8,331,170	99.44%	(46,990)

BUDGET REPORT FOR CITY OF HUNTINGTON WOODS
Calculations as of 3/31/2022

GENERAL FUND

DEPARTMENT	2020-21 ACTIVITY	2021-22 AMENDED BUDGET	2021-22 ACTIVITY THRU 3/31/22	2021-22 PERCENT OF BUDGET EXPENDED 3/31/22	PERCENT OF YEAR COMPLETE	2021-22 PROJECTED ACTIVITY	2021-22 PROJECTED PERCENT OF BUDGET	PROJECTED OVER/(UNDER) BUDGET
COMMISSION	14,248	13,010	2,928	22.51%	75.00%	7,010	53.88%	(6,000)
ADMINISTRATION	1,245,929	1,310,960	968,283	73.86%	75.00%	1,284,020	97.95%	(26,940)
PUBLIC SAFETY	2,685,503	2,876,570	2,141,874	74.46%	75.00%	2,855,890	99.28%	(20,680)
PUBLIC WORKS	424,605	409,250	310,311	75.82%	75.00%	410,040	100.19%	790
LIBRARY	426,861	589,480	431,050	73.12%	75.00%	566,440	96.09%	(23,040)
INSURANCE	187,394	195,240	194,253	99.49%	75.00%	194,250	99.49%	(990)
TRANSFERS	3,086,450	2,983,650	2,276,354	76.29%	75.00%	2,983,650	100.00%	0
	8,070,990	8,378,160	6,325,053	75.49%	75.00%	8,301,300	99.08%	(76,860)

BUDGET REPORT FOR CITY OF HUNTINGTON WOODS
Calculations as of 3/31/2022

GENERAL FUND

ACCOUNT	DESCRIPTION	2020-21 ACTIVITY	2021-22 AMENDED BUDGET	2021-22 ACTIVITY THRU 3/31/22	2021-22 PERCENT OF BUDGET EXPENDED 3/31/22	PERCENT OF YEAR COMPLETE	2021-22 PROJECTED ACTIVITY	2021-22 PROJECTED PERCENT OF BUDGET	PROJECTED OVER/ (UNDER) BUDGET
101-101-702.000	SALARIES		10		0.00%	75.00%	10	100.00%	-
101-101-802.000	PROFESSIONAL SERV	2,820	2,500	1,899	75.96%	75.00%	2,500	100.00%	-
101-101-860.000	CONFERENCES AND WORKSHOPS	40	7,000	566	8.09%	75.00%	1,500	21.43%	(5,500)
101-101-860.001	MEMBERSHIPS & DUES	10,338	500		0.00%	75.00%	500	100.00%	-
101-101-880.003	ANTI RACISM	1,050	2,000		0.00%	75.00%	2,000	0.00%	-
101-101-956.000	MISCELLANEOUS		1,000	463	46.30%	75.00%	500	50.00%	(500)
	COMMISSION	14,248	13,010	2,928	22.51%	75.00%	7,010	53.88%	(6,000)
101-172-702.000	SALARIES	283,576	265,000	194,880	73.54%	75.00%	269,000	101.51%	4,000
101-172-706.000	WAGES/HOURLY	94,064	105,470	82,658	78.37%	75.00%	108,000	102.40%	2,530
101-172-715.000	BENEFIT/SOCIAL SECURITY	28,635	30,120	22,286	73.99%	75.00%	30,120	100.00%	-
101-172-716.000	BENEFIT/HOSPITALIZATION/OPTICAL	77,231	64,780	36,240	55.94%	75.00%	49,500	76.41%	(15,280)
101-172-718.000	BENEFIT/RETIREMENT	386,120	394,600	309,946	78.55%	75.00%	382,270	96.88%	(12,330)
101-172-719.000	BENEFIT/DENTAL	5,657	5,630	2,096	37.23%	75.00%	3,000	53.29%	(2,630)
101-172-724.000	BENEFITS	22,660	26,340	17,039	64.69%	75.00%	24,000	91.12%	(2,340)
101-172-727.000	SUPPLIES/OFFICE	8,879	9,500	9,414	99.09%	75.00%	10,500	110.53%	1,000
101-172-727.001	SUPPLIES/POSTAGE	11,383	16,500	11,785	71.42%	75.00%	16,000	96.97%	(500)
101-172-727.002	SUPPLIES/ELECTIONS	8,888	4,000	5,141	128.53%	75.00%	8,500	212.50%	4,500
101-172-802.000	PROFESSIONAL SERV	51,103	55,000	36,936	67.16%	75.00%	55,000	100.00%	-
101-172-802.008	PROFESSIONAL SERV/AUDIT	22,890	23,000	22,904	99.58%	75.00%	22,900	99.57%	(100)
101-172-802.009	PROFESSIONAL SERV/INSP	60,990	65,000	49,605	76.32%	75.00%	74,000	113.85%	9,000
101-172-802.010	PROFESSIONAL SERV/ATTORNEY	76,128	95,000	46,756	49.22%	75.00%	80,000	84.21%	(15,000)
101-172-802.012	PROFESSIONAL SERV/O.C.	39,535	41,000	40,643	99.13%	75.00%	40,640	99.12%	(360)
101-172-853.000	COMMUNICATIONS/TELEPHONE	1,605	1,800	893	49.61%	75.00%	1,600	88.89%	(200)
101-172-860.000	CONFERENCES & WORKSHOPS	2,295	3,970	1,895	47.73%	75.00%	3,970	100.00%	-
101-172-860.001	MEMBERSHIPS & DUES	795	15,050	13,806	91.73%	75.00%	15,050	100.00%	-
101-172-880.000	PROMOTION/COMMUNITY	3,268	3,500	2,581	73.74%	75.00%	3,500	100.00%	-
101-172-880.001	COMMUNITY PROM/YOUTH ASSI	5,600	6,100	2,600	42.62%	75.00%	6,100	100.00%	-
101-172-880.002	COMMUNITY PROM/ CDBG		2,500		0.00%	75.00%		0.00%	(2,500)
101-172-900.000	PRINTING AND PUBLICATION	5,978	4,000	6,019	150.48%	75.00%	7,500	187.50%	3,500
101-172-900.001	PRINTING/PUB NEWSLETTER	6,813	18,000	6,682	37.12%	75.00%	15,000	83.33%	(3,000)
101-172-920.000	UTILITIES	15,298	14,500	11,029	76.06%	75.00%	14,000	96.55%	(500)
101-172-931.000	MAINTENANCE/BUILDING	7,911	20,000	18,848	94.24%	75.00%	23,000	115.00%	3,000
101-172-934.000	MAINTENANCE/OFFICE EQUIP	9,768	12,000	10,236	85.30%	75.00%	12,000	100.00%	-
101-172-942.000	VEHICLE REIMBURSEMENT	5,100	5,100	3,950	77.45%	75.00%	5,370	105.29%	270
101-172-956.000	MISCELLANEOUS	3,749	3,500	1,415	40.43%	75.00%	3,500	100.00%	-
	ADMINISTRATION	1,245,929	1,310,960	968,283	73.86%	75.00%	1,284,020	97.95%	(26,940.00)
101-301-702.000	SALARIES	1,499,352	1,508,940	1,131,278	74.97%	75.00%	1,508,710	99.98%	(230)
101-301-702.001	OVERTIME	228,209	340,000	261,585	76.94%	75.00%	325,000	95.59%	(15,000)
101-301-710.000	WAGES/CROSSING GUARDS	10,355	18,200	15,876	87.23%	75.00%	18,200	100.00%	-
101-301-712.000	WAGES/VOLUNTEER FIRE	1,890	2,500	1,665	66.60%	75.00%	1,660	66.40%	(840)
101-301-715.000	BENEFIT/SOCIAL SECURITY	36,196	36,790	30,700	83.45%	75.00%	39,150	106.41%	2,360
101-301-716.000	BENEFIT/HOSPITALIZATION/OPTICAL	320,402	320,780	235,784	73.50%	75.00%	325,000	101.32%	4,220
101-301-718.000	BENEFIT/RETIREMENT	71,806	76,340	62,295	81.60%	75.00%	80,000	104.79%	3,660
101-301-719.000	BENEFIT/DENTAL	24,216	24,540	18,076	73.66%	75.00%	24,410	99.47%	(130)
101-301-724.000	BENEFITS	151,704	147,560	109,035	73.89%	75.00%	135,000	91.49%	(12,560)
101-301-727.000	SUPPLIES/OFFICE	764	3,500	1,214	34.69%	75.00%	3,500	100.00%	-
101-301-744.000	UNIFORM/PURCHASE	31,879	38,500	36,310	94.31%	75.00%	38,500	100.00%	-
101-301-751.000	SUPPLIES/GAS,OIL	12,785	15,000	8,664	57.76%	75.00%	15,000	100.00%	-

101-301-756.000	SUPPLIES/OPERATING	21,308	24,000	18,988	79.12%	75.00%	22,000	91.67%	(2,000)
101-301-802.000	PROFESSIONAL SERV	105,892	125,000	68,900	55.12%	75.00%	125,000	100.00%	-
101-301-802.014	PROFESSIONAL SERVICES- INFORMANTS		500		0.00%	75.00%		0.00%	(500)
101-301-853.000	COMMUNICATIONS/TELEPHONE	26,924	28,020	17,349	61.92%	75.00%	28,000	99.93%	(20)
101-301-860.000	CONFERENCES & WORKSHOPS	706	5,500	5,416	98.47%	75.00%	7,500	136.36%	2,000
101-301-860.001	MEMBERSHIPS & DUES	7,950	7,990	(232)	-2.90%	75.00%	7,990	100.00%	-
101-301-920.000	UTILITIES	12,218	12,000	9,646	80.38%	75.00%	12,000	100.00%	-
101-301-931.000	MAINTENANCE/BUILDING	10,871	16,000	12,854	80.34%	75.00%	17,000	106.25%	1,000
101-301-934.000	MAINTENANCE/OFFICE EQUIP	7,933	10,530	7,304	69.36%	75.00%	8,500	80.72%	(2,030)
101-301-940.000	RENTAL/EQUIPMENT	80,000	90,000	67,500	75.00%	75.00%	90,000	100.00%	-
101-301-942.000	VEHICLE REIMBURSEMENT	4,380	4,380	3,345	76.37%	75.00%	4,470	102.05%	90
101-301-956.000	MISCELLANEOUS	604	2,000	293	14.65%	75.00%	800	40.00%	(1,200)
101-301-956.001	MISCELLANEOUS/TRAINING (302 FUNDS)	17,159	18,000	18,039	100.16%	75.00%	18,500	102.78%	500
	PUBLIC SAFETY	2,685,503	2,876,570	2,141,874	74.46%	75.00%	2,855,890	99.28%	(20,680)
101-441-706.000	WAGES/HOURLY	152,305	150,470	117,214	77.90%	75.00%	154,190	102.47%	3,720
101-441-715.000	BENEFIT/SOCIAL SECURITY	11,996	10,910	9,473	86.83%	75.00%	11,480	105.22%	570
101-441-716.000	BENEFIT/HOSPITALIZATION/OPTICAL	38,640	30,770	26,616	86.50%	75.00%	34,000	110.50%	3,230
101-441-718.000	BENEFIT/RETIREMENT	62,043	64,250	54,485	84.80%	75.00%	66,500	103.50%	2,250
101-441-719.000	BENEFIT/DENTAL	2,641	2,770	2,015	72.74%	75.00%	2,640	95.31%	(130)
101-441-724.000	BENEFITS	20,908	17,550	14,784	84.24%	75.00%	17,500	99.72%	(50)
101-441-727.000	SUPPLIES/OFFICE	1,553	1,700	1,764	103.76%	75.00%	1,900	111.76%	200
101-441-744.000	UNIFORM/PURCHASE	6,452	5,400	4,385	81.20%	75.00%	5,400	100.00%	-
101-441-751.000	SUPPLIES/GAS/OIL	10,164	16,000	7,549	47.18%	75.00%	13,000	81.25%	(3,000)
101-441-756.000	SUPPLIES/OPERATING	18,023	11,000	7,596	69.05%	75.00%	10,000	90.91%	(1,000)
101-441-776.000	SUPPLIES/BLDG, GROUNDS	607	3,000	2,250	75.00%	75.00%	3,000	100.00%	-
101-441-853.000	COMMUNICATIONS/TELEPHONE	445	1,000	687	68.70%	75.00%	1,000	100.00%	-
101-441-860.000	CONFERENCES & WORKSHOPS	1,810	2,300	959	41.70%	75.00%	1,800	78.26%	(500)
101-441-860.001	MEMBERSHIPS & DUES	460	480	430	89.58%	75.00%	480	100.00%	-
101-441-920.000	UTILITIES	3,387	4,500	2,553	56.73%	75.00%	4,000	88.89%	(500)
101-441-926.000	UTILITIES/STREET LIGHTING	71,798	65,000	48,859	75.17%	75.00%	67,000	103.08%	2,000
101-441-931.000	MAINTENANCE/BUILDING	16,491	15,000	4,931	32.87%	75.00%	10,000	66.67%	(5,000)
101-441-934.000	MAINTENANCE/OFFICE EQUIP	3,962	5,200	3,485	67.02%	75.00%	5,200	100.00%	-
101-441-940.000	RENTAL/EQUIPMENT	500	1,000		0.00%	75.00%	0	0.00%	(1,000)
101-441-942.000	VEHICLE REIMBURSEMENT	420	950	276	29.05%	75.00%	950	100.00%	-
101-441-956.000	MISCELLANEOUS					75.00%			-
	PUBLIC WORKS	424,605	409,250	310,311	75.82%	75.00%	410,040	100.19%	790
101-790-702.000	SALARIES	114,488	125,110	108,426	86.66%	75.00%	119,500	95.52%	(5,610)
101-790-706.000	WAGES/HOURLY	40,113	125,000	82,394	65.92%	75.00%	120,000	96.00%	(5,000)
101-790-715.000	BENEFIT/SOCIAL SECURITY	11,703	21,540	15,191	70.52%	75.00%	19,500	90.53%	(2,040)
101-790-716.000	BENEFIT/HOSPITALIZATION/OPTICAL	21,405	19,060	11,056	58.01%	75.00%	17,500	91.82%	(1,560)
101-790-718.000	BENEFIT/RETIREMENT	55,566	57,040	44,727	78.41%	75.00%	54,650	95.81%	(2,390)
101-790-719.000	BENEFIT/DENTAL	2,063	2,060	1,428	69.32%	75.00%	2,110	102.43%	50
101-790-724.000	BENEFITS	11,506	12,090	9,358	77.40%	75.00%	12,000	99.26%	(90)
101-790-727.000	SUPPLIES/OFFICE	3,468	3,500	1,266	36.17%	75.00%	2,500	71.43%	(1,000)
101-790-756.000	SUPPLIES/OPERATING	3,608	7,500	7,751	103.35%	75.00%	8,500	113.33%	1,000
101-790-802.000	PROFESSIONAL SERV	46,974	50,000	45,028	90.06%	75.00%	55,000	110.00%	5,000
101-790-802.015	PROFESSIONAL SVCS- PROGRAMMING	7,160	20,000	3,812	0.00%	75.00%	10,000	0.00%	(10,000)
101-790-853.000	COMMUNICATIONS/TELEPHONE	1,342	2,900	1,043	35.97%	75.00%	1,600	55.17%	(1,300)
101-790-860.000	CONFERENCES & WORKSHOPS	10	850		0.00%	75.00%	850	100.00%	-
101-790-860.001	MEMBERSHIPS & DUES		230	125	54.35%	75.00%	230	100.00%	-
101-790-880.000	PROMOTION/COMMUNITY		1,500		0.00%	75.00%	1,500	100.00%	-
101-790-920.000	UTILITIES	16,402	16,500	14,660	88.85%	75.00%	17,500	106.06%	1,000
101-790-931.000	MAINTENANCE/BUILDING	27,233	35,000	22,307	63.73%	75.00%	35,000	100.00%	-
101-790-934.000	MAINTENANCE/OFFICE EQUIP	6,429	7,100	5,640	79.44%	75.00%	6,500	91.55%	(600)
101-790-956.000	MISCELLANEOUS	837	2,500	404	16.16%	75.00%	2,000	80.00%	(500)

101-790-978.000	BOOK PURCHASE	13,079	35,000	31,969	91.34%	75.00%	35,000	100.00%	-
101-790-978.002	PERIODICALS	11,550	15,000	4,166	27.77%	75.00%	15,000	100.00%	-
101-790-978.003	RECORDS,TAPES,DISKS	31,925	30,000	20,299	67.66%	75.00%	30,000	100.00%	-
	LIBRARY	426,861	589,480	431,050	73.12%	75.00%	566,440	96.05%	(23,040)
101-954-911.000	GENERAL LIABILITY COVERAG	187,394	194,240	194,253	100.01%	75.00%	194,250	100.01%	10
101-954-914.000	EXCESS OF DEDUCTABLE		1,000		0.00%	75.00%	1,000	100.00%	
	LIABILITY/INSURANCE	187,394	195,240	194,253	99.49%	75.00%	195,250	100.01%	10
101-958-965.001	TRANSFER/LOCAL STREET	50,000	20,000	15,000	75.00%	75.00%	20,000	100.00%	-
101-958-965.208	TRANSFER/RECREATION FUND	1,115,330	1,033,840	813,997	78.74%	75.00%	1,033,840	100.00%	-
101-958-965.257	TRANSFER - BUD STABILIZAT	50,000	50,000	37,500	75.00%	75.00%	50,000	100.00%	-
101-958-965.309	TRANSFER TO 2020 ROAD DEBT SERVICE	331,000	331,000	248,250	75.00%	75.00%	331,000	100.00%	-
101-958-965.494	TRANSFER TO ROAD IMPROVEMENT FUND	400,000	400,000	300,000	75.00%	75.00%	400,000	100.00%	-
101-958-965.661	TRANSFER - EQUIPMENT FUND	174,160	250,000	187,500	75.00%	75.00%	250,000	100.00%	-
101-958-965.734	TRANSFER/POST RETIREMENT	367,960	373,810	280,357	75.00%	75.00%	373,810	100.00%	-
101-958-965.735	TRANSFER HEALTH INS. POOL	250,000	250,000	187,500	75.00%	75.00%	250,000	100.00%	-
101-958-965.970	TRANSFER/CAPITAL PLANNING	348,000	275,000	206,250	75.00%	75.00%	275,000	100.00%	-
	TRANSFERS	3,086,450	2,983,650	2,276,354	76.29%	75.00%	2,983,650	100.00%	-
		8,070,990	8,378,160	6,325,053	75.49%	75.00%	8,302,300	99.09%	(75,860)

BUDGET REPORT FOR CITY OF HUNTINGTON WOODS
Calculations as of 3/31/2022

RECREATION FUND

ACCOUNT	DESCRIPTION	2020-21 ACTIVITY	2021-22 AMENDED BUDGET	2021-22 ACTIVITY THRU 3/31/22	2021-22 PERCENT OF BUDGET COLLECTED 3/31/22	PERCENT OF YEAR COMPLETE	2021-22 PROJECTED ACTIVITY	2021-22 PROJECTED PERCENT OF BUDGET	PROJECTED OVER/ (UNDER) BUDGET
208-000-403.000	TAX COLL/CURRENT	73,276	75,410	74,764	99.14%	75.00%	75,410	100.00%	-
208-000-407.000	TAX COLL/DELINQUENT	481			0.00%	75.00%		100.00%	-
208-000-567.000	GRANTS STATE/OTHER	3,713	4,500	262,833	5840.73%	75.00%	262,830	100.00%	258,330
208-000-573.000	SSR/ LCSA PPT REIMBURSEMENT	62	70	35	0.00%	75.00%	50	100.00%	(20)
208-000-651.000	RECREATION/FEES/RENTALS	2,513	2,500	5,260	210.40%	75.00%	6,000	240.00%	3,500
208-000-652.000	RECREATION/SALES	1,400		523	100.00%	75.00%		0.00%	-
208-000-653.000	RECREATION/POOL	91,687	265,000	232,596	87.77%	75.00%	265,000	100.00%	-
208-000-654.001	RECREATION/LEAGUE FEES	17,467	30,000	32,823	109.41%	75.00%	34,000	113.33%	4,000
208-000-654.002	RECREATION/CLASSES, TRIPS	22,167	125,000	116,954	93.58%	75.00%	130,000	104.00%	5,000
208-000-654.003	RECREATION/SR PROGRAMS	671	2,500	1,532	61.28%	75.00%	2,500	100.00%	-
208-000-654.004	RECREATION/LATCH KEY	25,430	220,000	197,075	0.00%	75.00%	225,000	0.00%	5,000
208-000-654.005	RECREATION/CAMP FEES	62,291	210,000	279,028	132.87%	75.00%	210,000	100.00%	-
208-000-654.006	RECREATION/SPEC PROGRAMS	2,943	8,000	5,424	67.80%	75.00%	7,000	100.00%	(1,000)
208-000-654.008	RECREATION/JULY 4TH	296		5,853	0.00%	75.00%	5,850	0.00%	5,850
208-000-654.009	RECREATION/ PRE K	70,299	90,000	101,614	112.90%	75.00%	108,000	100.00%	18,000
208-000-664.000	INVESTMENT INCOME	3,310	3,200	(26,393)	-824.78%	75.00%	(15,000)	-468.75%	(18,200)
208-000-669.000	BUS RENTAL FEES	340	22,000	11,660	53.00%	75.00%	18,000	81.82%	(4,000)
208-000-676.101	TRANSFER/GENERAL FUND	1,115,330	1,033,840	813,997	78.74%	75.00%	1,033,840	100.00%	-
208-000-695.000	UNCLASSIFIED	1,353	1,000	2,483	248.30%	75.00%	3,000	300.00%	2,000
208-000-699.395	FUND BALANCE APPROPRIATION	1,495,029	2,093,020	2,118,061	101.20%	75.00%	2,371,480	113.30%	278,460

BUDGET REPORT FOR CITY OF HUNTINGTON WOODS
Calculations as of 3/31/2022

RECREATION FUND

DEPARTMENT	2020-21 ACTIVITY	2021-22 AMENDED BUDGET	2021-22 ACTIVITY THRU 3/31/22	2021-22 PERCENT OF BUDGET EXPENDED 3/31/22	PERCENT OF YEAR COMPLETE	2021-22 PROJECTED ACTIVITY	2021-22 PROJECTED PERCENT OF BUDGET	PROJECTED OVER/ (UNDER) BUDGET
BUS	19,748	45,380	23,977	52.84%	75.00%	38,190	84.16%	(7,190)
RECREATION	617,251	726,990	560,770	77.14%	75.00%	722,140	99.33%	(4,850)
PROGRAMS	444,356	742,170	532,852	71.80%	75.00%	749,590	101.00%	7,420
PARKS	159,225	197,090	124,475	63.16%	75.00%	194,540	98.71%	(2,550)
POOL	189,804	321,060	171,199	53.32%	75.00%	320,910	99.95%	(150)
	1,430,384	2,032,690	1,413,273	69.53%	75.00%	2,025,370	99.64%	(7,320)

BUDGET REPORT FOR CITY OF HUNTINGTON WOODS
Calculations as of 3/31/2022

ACCOUNT	DESCRIPTION	2020-21 ACTIVITY	2021-22 AMENDED BUDGET	2021-22 ACTIVITY THRU 3/31/22	2021-22 PERCENT OF BUDGET EXPENDED 3/31/22	2021-22 PROJECTED ACTIVITY	2021-22 PROJECTED PERCENT OF BUDGET	PROJECTED OVER/(UNDER) BUDGET
RECREATION FUND								
Dept 290 - BUS								
208-290-706.000	WAGES/HOURLY		19,940	6,937	34.79%	14,000	70.21%	(5,940)
208-290-715.000	BENEFIT/SOCIAL SECURITY		1,520	531	34.93%	1,200	78.95%	(320)
208-290-724.000	BENEFITS	748	1,020	1,039	101.86%	1,040	101.96%	20
208-290-751.000	SUPPLIES/GAS/OIL	82	4,000	1,305	32.63%	3,000	75.00%	(1,000)
208-290-853.000	COMMUNICATIONS/TELEPHONE	848	800	665	83.13%	850	106.25%	50
208-290-940.000	RENTAL/EQUIPMENT	18,000	18,000	13,500	75.00%	18,000	100.00%	-
208-290-956.000	MISCELLANEOUS	70	100		0.00%	100	100.00%	-
Totals for dept 290 - BUS		19,748	45,380	23,977	52.84%	38,190	84.16%	(7,190)
Dept 751 - RECREATION								
208-751-702.000	SALARIES	102,246	85,000	67,847	79.82%	86,070	101.26%	1,070
208-751-706.000	WAGES/HOURLY	155,674	230,000	166,589	72.43%	223,000	96.96%	(7,000)
208-751-715.000	BENEFIT/SOCIAL SECURITY	19,915	26,970	19,262	71.42%	26,900	99.74%	(70)
208-751-716.000	BENEFIT/HOSPITALIZATION/OPTICAL	76,647	85,000	54,414	64.02%	80,000	94.12%	(5,000)
208-751-718.000	BENEFIT/RETIREMENT	111,866	118,340	102,822	86.89%	125,290	105.87%	6,950
208-751-719.000	BENEFIT/DENTAL	4,833	6,150	3,847	62.55%	5,180	84.23%	(970)
208-751-724.000	BENEFITS	35,250	38,480	33,900	88.10%	40,000	103.95%	1,520
208-751-727.000	SUPPLIES/OFFICE	1,262	4,500	2,297	51.04%	3,800	84.44%	(700)
208-751-744.000	UNIFORM/PURCHASE	2,450	2,750	2,450	89.09%	2,500	90.91%	(250)
208-751-751.000	SUPPLIES/GAS/OIL	2,226	2,000	3,645	182.25%	4,500	100.00%	2,500
208-751-756.000	SUPPLIES/OPERATING	11,057	13,000	7,141	54.93%	8,500	65.38%	(4,500)
208-751-853.000	COMMUNICATIONS/TELEPHONE	5,879	9,000	3,865	42.94%	6,000	66.67%	(3,000)
208-751-860.000	CONFERENCES & WORKSHOPS	1,073	2,050	1,745	85.12%	3,500	170.73%	1,450
208-751-860.001	MEMBERSHIPS & DUES	745	750	900	120.00%	900	120.00%	150
208-751-920.000	UTILITIES	41,560	48,000	37,969	79.10%	48,000	100.00%	-
208-751-931.000	MAINTENANCE/BUILDING	24,340	30,000	33,797	112.66%	35,000	116.67%	5,000
208-751-934.000	MAINTENANCE/OFFICE EQUIP	19,942	23,000	18,253	79.36%	21,000	91.30%	(2,000)
208-751-956.000	MISCELLANEOUS	286	2,000	27	1.35%	2,000	100.00%	-
Totals for dept 751 - RECREATION		617,251	726,990	560,770	77.14%	722,140	99.33%	(4,850)
Dept 753 - PROGRAMS								
208-753-702.000	SALARIES	103,932	81,000	64,211	79.27%	81,000	100.00%	-
208-753-714.001	WAGES/PROGRAM ATHLETIC LG	128	2,800	253	9.04%	850	30.36%	(1,950)
208-753-714.003	WAGES/PROGRAM SENIOR CITI	42,215	46,660	33,463	71.72%	44,720	95.84%	(1,940)
208-753-714.004	WAGES/PROGRAM LATCH KEY	64,425	159,000	119,924	75.42%	159,000	100.00%	-
208-753-714.005	WAGES/PROGRAM CAMPS	30,619	105,580	55,663	52.72%	105,580	100.00%	-
208-753-715.000	BENEFIT/SOCIAL SECURITY	17,586	32,350	22,323	69.00%	32,350	100.00%	-
208-753-715.000	BENEFIT/HOSPITALIZATION/OPTICAL	47,852	41,590	34,234	82.31%	46,000	110.60%	4,410
208-753-718.000	BENEFIT/RETIREMENT	64,796	61,130	59,893	97.98%	61,130	100.00%	-
208-753-719.000	BENEFIT/DENTAL	2,851	4,150	2,604	62.75%	3,510	84.58%	(640)
208-753-724.000	BENEFITS	17,536	13,210	11,882	89.95%	15,000	113.55%	1,790
208-753-787.001	SUPPLIES/ATHLETIC LEAGUE	1,327	3,200	2,856	89.25%	3,500	109.38%	300

208-753-787.002	SUPPLIES/CLASS TRIPS	2,149	3,500	1,338	38.23%	75.00%	3,500	100.00%	-
208-753-787.003	SUPPLIES/SENIOR PROGRAM	630	2,500	320	12.80%	75.00%	1,200	48.00%	(1,300)
208-753-787.004	SUPPLIES/LATCH KEY	1,277	10,000	2,302	23.02%	75.00%	6,500	65.00%	(3,500)
208-753-787.005	SUPPLIES/CAMPS	2,899	13,000	7,980	61.38%	75.00%	15,000	115.38%	2,000
208-753-787.006	SUPPLIES/SPECIAL PROGRAM	3,698	3,500	2,050	58.57%	75.00%	3,750	107.14%	250
208-753-787.007	SUPPLIES/ PRE K	3,486	12,000	5,828	48.57%	75.00%	10,000	100.00%	(2,000)
208-753-803.001	CONTRACTS ATHLETIC LEAGUE	12,006	14,000	13,148	93.91%	75.00%	14,000	100.00%	-
208-753-803.002	CONTRACTS CLASS TRIPS	8,002	68,000	52,446	77.13%	75.00%	68,000	100.00%	-
208-753-803.003	CONTRACTS SENIOR TRIPS	200	2,500	773	30.92%	75.00%	2,000	80.00%	(500)
208-753-803.004	CONTRACTS LATCH KEY	67	5,000	2,354	0.00%	75.00%	3,500	0.00%	(1,500)
208-753-803.005	CONTRACTS CAMPS	2,118	30,000	5,784	19.28%	75.00%	30,000	100.00%	-
208-753-803.006	CONTRACTS SPECIAL PROGRAM	5,145	18,000	12,968	72.04%	75.00%	18,000	100.00%	-
208-753-803.008	CONTRACTS JULY 4th	1,460	1,500	6,009	400.60%	75.00%	7,500	500.00%	6,000
208-753-956.000	MISCELLANEOUS	7,952	8,000	12,246	153.08%	75.00%	14,000	175.00%	6,000
Totals for dept 753 - PROGRAMS		444,356	742,170	532,852	71.80%	75.00%	749,590	101.00%	7,420
Dept 754 - PARKS									
208-754-702.000	SALARIES	8,115	8,810	5,453	61.90%	75.00%	7,280	82.63%	(1,530)
208-754-706.000	WAGES/HOURLY	50,418	78,090	43,363	55.53%	75.00%	65,000	83.24%	(13,090)
208-754-715.000	BENEFIT/SOCIAL SECURITY	4,501	6,630	4,046	61.03%	75.00%	6,000	90.50%	(630)
208-754-716.000	BENEFIT/HOSPITALIZATION/OPTICAL	16,329	16,950	12,063	71.17%	75.00%	16,500	97.35%	(450)
208-754-718.000	BENEFIT/RETIREMENT	42,290	49,710	35,933	72.29%	75.00%	47,500	95.55%	(2,210)
208-754-719.000	BENEFIT/DENTAL	830	880	667	75.80%	75.00%	840	95.45%	(40)
208-754-724.000	BENEFITS	6,642	7,720	6,145	79.60%	75.00%	7,720	100.00%	-
208-754-744.000	UNIFORM/PURCHASE		250		0.00%	75.00%		0.00%	(250)
208-754-776.000	SUPPLIES/BLDG.GROUNDS	17,312	18,500	8,717	47.12%	75.00%	18,500	100.00%	-
208-754-802.000	PROFESSIONAL SERV	12,788	9,300	8,088	86.97%	75.00%	25,000	268.82%	15,700
208-754-956.000	MISCELLANEOUS		250		0.00%	75.00%	200	80.00%	(50)
Totals for dept 754 - PARKS		159,225	197,090	124,475	63.16%	75.00%	194,540	98.71%	(2,550)
Dept 756 - POOL									
208-756-702.000	SALARIES	19,884	27,720	17,710	63.89%	75.00%	23,850	86.04%	(3,870)
208-756-709.000	WAGES/PART TIME,SEASONAL	48,975	165,540	81,213	49.06%	75.00%	165,000	99.67%	(540)
208-756-715.000	BENEFIT/SOCIAL SECURITY	4,024	16,190	8,725	53.89%	75.00%	16,000	98.83%	(190)
208-756-716.000	BENEFIT/HOSPITALIZATION/OPTICAL	9,960	11,480	4,650	40.51%	75.00%	6,500	56.62%	(4,980)
208-756-718.000	BENEFIT/RETIREMENT	2,946	3,070	4,089	133.19%	75.00%	5,350	174.27%	2,280
208-756-719.000	BENEFIT/DENTAL	687	820	367	44.76%	75.00%	510	62.20%	(310)
208-756-724.000	BENEFITS	4,590	5,540	4,392	79.28%	75.00%	5,200	93.86%	(340)
208-756-727.000	SUPPLIES/OFFICE	792	800		0.75%	75.00%	800	100.00%	-
208-756-744.000	UNIFORM/PURCHASE	2,140	1,900		0.00%	75.00%	2,200	115.79%	300
208-756-756.000	SUPPLIES/OPERATING	10,760	16,000	10,136	63.35%	75.00%	18,000	112.50%	2,000
208-756-802.000	PROFESSIONAL SERV	4,140	6,500	4,944	76.06%	75.00%	7,000	107.69%	500
208-756-920.000	UTILITIES	60,498	55,000	29,844	54.26%	75.00%	60,000	109.09%	5,000
208-756-931.000	MAINTENANCE/BUILDING	20,408	10,000	3,352	33.52%	75.00%	10,000	100.00%	-
208-756-956.000	MISCELLANEOUS	0	500	1,771	354.20%	75.00%	500	100.00%	-
Totals for dept 756 - POOL		189,804	321,060	171,199	53.32%	75.00%	320,910	99.95%	(150)
APPROPRIATIONS - FUND 208		1,430,384	2,032,690	1,413,273	69.53%	75.00%	2,025,370	95.64%	(7,320)

BUDGET REPORT FOR CITY OF HUNTINGTON WOODS
Calculations as of 3/31/2022

SANITATION FUND

GL NUMBER	DESCRIPTION	2021-21 ACTIVITY	2021-22 AMENDED BUDGET	2021-22 ACTIVITY 3/31/22	2021-22 PERCENT OF BUDGET 3/31/22	PERCENT OF YEAR COMPLETE	2021-22 PROJECTED ACTIVITY	2021-22 PROJECTED PERCENT OF BUDGET	PROJECTED OVER/ (UNDER) BUDGET
Dept 000									
515-000-403.000	TAX COLL/CURRENT	601,341	614,780	609,557	99%	75.00%	614,080	99.89%	(700)
515-000-573.000	SSR/ LCSA PPT REIMBURSEMENT	603	600	288	0%	75.00%	380	100.00%	(220)
515-000-664.000	INVESTMENT INCOME	1,910	3,500	(9,593)	-274%	75.00%	(5,000)	-142.86%	(8,500)
515-000-695.000	UNCLASSIFIED	10,717	7,000	7,590	108%	75.00%	8,000	114.29%	1,000
515-000-699.395	FUND BALANCE APPROPRIATION				0%	75.00%		0.00%	-
NET OF REVENUES/APPROPRIATIONS - 000 -		614,571	625,880	607,842	97%	75.00%	617,460	98.65%	(8,420)
Dept 500 - SANITATION									
515-500-702.000	SALARIES	13,826	16,170	9,941	61.48%	75.00%	13,650	84.42%	(2,520)
515-500-706.000	WAGES/HOURLY	42,702	44,540	34,238	76.87%	75.00%	45,250	101.59%	710
515-500-715.000	BENEFIT/SOCIAL SECURITY	4,398	4,640	3,513	75.71%	75.00%	4,600	99.14%	(40)
515-500-716.000	BENEFIT/HOSPITALIZATION/OPTICAL	15,561	15,080	9,653	64.01%	75.00%	14,500	96.15%	(580)
515-500-718.000	BENEFIT/RETIREMENT	15,906	17,070	15,250	89.34%	75.00%	19,900	116.58%	2,830
515-500-719.000	BENEFIT/DENTAL	1,059	1,200	718	59.83%	75.00%	950	79.17%	(250)
515-500-724.000	BENEFITS	6,296	6,880	5,095	74.06%	75.00%	6,880	100.00%	-
515-500-751.000	SUPPLIES/GAS OIL	2,804	4,150	1,884	45.40%	75.00%	4,000	96.39%	(150)
515-500-756.000	SUPPLIES/OPERATING	11,482	6,000	3,781	63.02%	75.00%	6,000	100.00%	-
515-500-802.000	PROFESSIONAL SERV	434,434	444,050	313,803	70.67%	75.00%	443,500	99.88%	(550)
515-500-853.000	COMMUNICATIONS/TELEPHONE	531	700	380	54.29%	75.00%	530	75.71%	(170)
515-500-860.000	CONFERENCES & WORKSHOPS		300	15	5.00%	75.00%	10	3.33%	(290)
515-500-860.001	MEMBERSHIPS & DUES	200	200	200	100.00%	75.00%	200	100.00%	-
515-500-880.000	PROMOTION/COMMUNITY	4,280	2,400	955	39.79%	75.00%	2,400	100.00%	-
515-500-920.000	UTILITIES	1,469	1,500	1,237	82.47%	75.00%	1,500	100.00%	-
515-500-931.000	MAINTENANCE/BUILDING	3,851	4,000	969	24.23%	75.00%	3,500	87.50%	(500)
515-500-934.000	MAINTENANCE/OFFICE EQUIP	1,482	2,000	1,323	66.15%	75.00%	1,750	87.50%	(250)
515-500-940.000	RENTAL/EQUIPMENT	62,559	55,000	51,322	93.31%	75.00%	55,000	100.00%	-
NET OF REVENUES/APPROPRIATIONS - 500 - SANITATION		622,840	625,880	454,277	72.58%	75.00%	624,120	99.72%	(1,760)

March 21, 2022

COMMUNICATION #1

Dear Mr. Wilson,

This letter is confirmation that we received the City of Huntington Woods resolution Requesting MERS Disinvestment of all Russian Assets dated March 15, 2022. Thank you for reaching out to us on this very important issue.

The Municipal Employees' Retirement System of Michigan (MERS or System) is an independent, professional retirement services company created to administer the retirement plans for Michigan municipalities on a not-for-profit basis. MERS is a statewide voluntary organization created in 1945 by the Michigan Legislature. In 1996, the System was granted independence by the Legislature.

MERS' investments are made through its IRS Rev. Rul. 81-100 group trust, Municipal Employees' Retirement System of Michigan Group Trust, which aggregates the assets for investment purposes. In addition, we must follow Michigan state law and prudent standards of diligence. MERS is not an investment management firm, rather the MERS Retirement Board is an "investment fiduciary" under the Public Employee Retirement System Investment Act (PERSIA), 1965 PA 314. The Retirement Board has the fiduciary responsibility and authority to direct the Retirement System's investment program. In alignment with our fiduciary responsibility, all actions are for the sole interest of the plans' participants and beneficiaries.

Today, MERS holds a de minimis amount (about half a percent) of Russian investments, primarily within our Emerging Market Index fund holdings. MERS does not actively pick stocks for our index funds which are designed to replicate the performance of a broad index (group of countries and stocks). We can assure you that MERS will not make any new investments in Russian securities while sanctions remain in place. Divestment is more complicated; all Russian securities have experienced a significant decrease in value and the market is completely illiquid. It is practically impossible to sell any existing investments. If, and when, liquidity returns to the Russian market, MERS will assess what prudent actions it should take in the financial best interest of our members, in alignment with our fiduciary duty.

In the meantime, we are committed to providing our members with regular updates on their programs and investments. On a quarterly basis, we publish a CIO report with key information and market highlights, along with a podcast ***Inside MERS Investments*** that is available on our website or wherever you listen to podcasts. In addition, we are available to come to speak with your City and Council at a time that is convenient for you.

Respectfully,



Jeb Burns
MERS Chief Investment Officer

PAMELA J. MONVILLE
Deputy Court Administrator

State of Michigan



*The Circuit Court
for The Sixth Judicial Circuit- Family Division
County of Oakland*

Chief of Youth Assistance
(248) 858-0055
FAX (248) 858-1493

Winter 2022

Dear School Board and Municipal Elected Officials, Volunteers, Community Supporters,
and Youth Assistance Staff:

We know that our children and families need our support now more than ever. Together, through the unique model of tri-sponsorship, we are positioned to collaborate in order to achieve the Youth Assistance mission *to strengthen families and reduce the incidence of delinquency, neglect, and abuse through community involvement.*

We want to take this opportunity to thank you for joining with the Circuit Court – Family Division in providing this unique and award-winning program that has been serving Oakland County since 1953. Your contribution, whether it is to refer for Casework Services; to provide individualized treatment plans; or deliver community-based prevention programming is key to preventing young people and their families from penetrating the juvenile justice system.

Together, we make Oakland County a safer place to live, work, and play.

Thank you!

HON. JEFFERY S. MATIS
Chief Judge of the Circuit Court

HON. JACOB JAMES CUNNINGHAM

HON. LISA GORCYCZA

HON. JULIE A. MCDONALD

HON. MARY ELLEN T. BRENNAN
Presiding Judge of the Family Division

HON. KAMESHIA D. GANT

HON. LISA LANGTON

HON. LORIE N. SAVIN



April 13, 2022

Re: Highland Park's Water and Sewer Debt

Dear Customer Communities:

I have talked with many of the leaders and stakeholders from the customer communities I represent and above all, they want to know two things when it comes to discussions about the water and sewer debt Highland Park owes to the Great Lakes Water Authority (GLWA). First, they want to know how much of that debt will be assessed against their municipality to make up for the shortfall. Second, they want to know my position on this obviously complex issue. With this letter, I intend to answer both questions.

It has been reported that municipalities in Wayne and Macomb counties have begun withholding a portion of their GLWA water bills related to the Highland Park matter. Instead, they are putting money in an escrow account pending a resolution of the contentious litigation between the regional water authority and Highland Park. I do not support that approach. I believe that path won't be particularly effective because costs are passed on during the rate-setting process. As I was quoted recently in The Detroit News, it's not like we can take the water back from Highland Park. It just means there's less money to spend on operations and maintenance and capital projects.

The attached tables provide a breakdown of the percentages each municipality pays in relationship to their share in the Clinton-Oakland Sewage Disposal System, the Evergreen-Farmington Sanitary Drain Drainage District, and the George W. Kuhn Drain Drainage District. In addition to the municipalities included in those three tables, there are other cities and townships, which are not included in the tables. are listed separately along with their assessments for the both the current year and Fiscal Year 2023.

Sincerely,

A handwritten signature in black ink, appearing to read "Jim Nash", is written over the printed name.

Jim Nash



TABLE 3. George W. Kuhn Drain Drainage District

	2023 Sewage Allocation %	2023 Storm Allocation %	Total Highland Park Bad Debt Estimate	Portion of 2023 Sewer Charges for Highland Park Bad Debt	New Total Highland Park Bad Debt Estimate
<i>Estimated Amount Per Customer</i>					
City of Berkley	4.128%	6.4895%	\$415,000	\$50,000	\$465,000
Village of Beverly Hills	0.274%	0.8369%	\$44,000	\$5,000	\$49,000
City of Birmingham	3.061%	4.8837%	\$311,000	\$38,000	\$349,000
City of Clawson	3.036%	5.9262%	\$352,000	\$43,000	\$395,000
City of Ferndale	5.650%	10.2885%	\$625,000	\$76,000	\$701,000
City of Hazel Park	4.077%	2.2554%	\$240,000	\$29,000	\$269,000
City of Huntington Woods	1.890%	2.4671%	\$169,000	\$20,000	\$189,000
City of Madison Heights	9.236%	6.5410%	\$603,000	\$73,000	\$676,000
City of Oak Park	7.638%	13.6383%	\$834,000	\$101,000	\$935,000
City of Pleasant Ridge	0.888%	1.3390%	\$87,000	\$10,000	\$97,000
City of Royal Oak	18.886%	29.7028%	\$1,899,000	\$229,000	\$2,128,000
Royal Oak Twp	0.908%	1.2775%	\$85,000	\$10,000	\$95,000
City of Southfield	6.494%	7.7156%	\$551,000	\$67,000	\$618,000
City of Troy	32.596%	2.4799%	\$1,286,000	\$155,000	\$1,441,000
Detroit Zoological Park	1.097%	0.3364%	\$54,000	\$6,000	\$60,000
County of Oakland	0.000%	1.5274%	\$62,000	\$8,000	\$70,000
Rackham Golf Course	0.141%	0.1913%	\$13,000	\$2,000	\$15,000
State Of Michigan	0.000%	2.1035%	\$86,000	\$10,000	\$96,000
Total	100.000%	100.0000%	\$7,716,000	\$932,000	\$8,648,000

- The purpose of this table is to provide a general estimate of the total paid by each WRC customer community toward the Highland Park Bad Debt based on the current share allocations. It does not reflect the actual amount paid by each individual customer as the shares and amounts paid have changed each year. The estimate is being provided in response to requests from the customer communities to better understand the magnitude of the amount.
- The estimated amount per customer was determined as follows:

$$\begin{aligned}
 & \text{GWK HP Bad Debt from GLWA} \times \\
 & \text{Community \% share of GWK for 2023} \\
 & = \text{Estimated Amount per Customer}
 \end{aligned}$$

- Upon repayment of the Highland Park Debt, the funds are expected to be retained by GLWA to offset increasing operation and capital cost. Customers should not expect a refund check in the future.



AGENDA #4

Manager'

To: Honorable Mayor and City Commission

From: Chris D. Wilson, City Manager

Date: April 14, 2022

Subject: 2022 Huntington Woods Road Improvement Program Contract Amendment No. 1.

As part of the 2022 Road Improvement Program, the City initially identified multiple road sections for improvement this year. Those Road sections are as follows:

- Borgman Ave. from Scotia Rd. to Meadowcrest Blvd.
- Nadine Ave. from Coolidge to Berkley Ave.
- Wyoming Rd. from Borgman to Eleven Mile
- Lasalle Boulevard from Meadowcrest Blvd to Wyoming Rd.
- Wyoming Rd. from Vernon Ave. to Nadine Ave.

Analyzation of prices and construction quantities and available bond funds provided the opportunity to pick some additional quantities of road work this construction season. After consideration of many factors, it is the recommendation of City Administration to add the following sections:

- Hereford Rd. from Dundee Rd. to the City Limits
- Dundee Rd. from Hereford Rd. to Hendrie Rd.

These sections of road have deteriorated significantly and are currently in very poor condition. The City of Royal Oak will also be improving their adjacent sections of this roadway in concrete this construction and it would be advantageous to have the entire corridor improved at one time.

City Administration is recommending only repaving of these sections of Hereford and Dundee at this time. Final cost projections are not available at this time as the Engineers have not done the final design on these portions. Initial cost projections would indicate that this additional roadwork could be done for an

amount not to exceed \$600,000. The Contractor has agreed to include these sections at the contract prices for this construction season.

To allow this work to proceed in a timely and efficient manner City Administration would like to move forward with design and planning for this work. This would require a Contract Amendment to the current 2022 construction plan.

The City has also made a grant funding request to Rep. Levin's office for this work through the FY 2023 Congressional Community Projects Program. I will keep the commission posted on this funding request.

RECOMMENDATION:be it so resolved that the City Commission approve and authorizes the City Manager to Execute Contract Amendment No. 1 to the 2022 City of Huntington Woods Road Improvement Program from work on Hereford Rd. and Dundee Rd. in an amount not to exceed \$600,000. Funds for this work are available in Fund 492-492-475.00.

AGENDA #5

PERFORMANCE RESOL MUNICIPALITIE

This Performance Resolution (Resolution) is required by the Michigan Department of Transportation for purposes of issuing to a Municipality an "Individual Permit for Use of State Highway Right of Way", and/or an "Annual Application and Permit for Miscellaneous Operations within State Highway Right of Way".

RESOLVED WHEREAS, the _____

(County, City, Village, Township, etc.)

hereinafter referred to as the "MUNICIPALITY," periodically applies to the Michigan Department of Transportation, hereinafter referred to as the "DEPARTMENT," for permits, referred to as "PERMIT," to construct, operate, use and/or maintain utilities or other facilities, or to conduct other activities, on, over, and under State Highway Right of Way at various locations within and adjacent to its corporate limits;

NOW THEREFORE, in consideration of the DEPARTMENT granting such PERMIT, the MUNICIPALITY agrees that:

1. Each party to this *Resolution* shall remain responsible for any claims arising out of their own acts and/or omissions during the performance of this *Resolution*, as provided by law. This *Resolution* is not intended to increase either party's liability for, or immunity from, tort claims, nor shall it be interpreted, as giving either party hereto a right of indemnification, either by Agreement or at law, for claims arising out of the performance of this Agreement.
2. If any of the work performed for the MUNICIPALITY is performed by a contractor, the MUNICIPALITY shall require its contractor to hold harmless, indemnify and defend in litigation, the State of Michigan, the DEPARTMENT and their agents and employee's, against any claims for damages to public or private property and for injuries to person arising out of the performance of the work, except for claims that result from the sole negligence or willful acts of the DEPARTMENT, until the contractor achieves final acceptance of the MUNICIPALITY Failure of the MUNICIPALITY to require its contractor to indemnify the DEPARTMENT, as set forth above, shall be considered a breach of its duties to the DEPARTMENT.
3. Any work performed for the MUNICIPALITY by a contractor or subcontractor will be solely as a contractor for the MUNICIPALITY and not as a contractor or agent of the DEPARTMENT. The DEPARTMENT shall not be subject to any obligations or liabilities by vendors and contractors of the MUNICIPALITY, or their subcontractors or any other person not a party to the PERMIT without the DEPARTMENT'S specific prior written consent and notwithstanding the issuance of the PERMIT. Any claims by any contractor or subcontractor will be the sole responsibility of the MUNICIPALITY.
4. The MUNICIPALITY shall take no unlawful action or conduct, which arises either directly or indirectly out of its obligations, responsibilities, and duties under the PERMIT which results in claims being asserted against or judgment being imposed against the State of Michigan, the Michigan Transportation Commission, the DEPARTMENT, and all officers, agents and employees thereof and those contracting governmental bodies performing permit activities for the DEPARTMENT and all officers, agents, and employees thereof, pursuant to a maintenance contract. In the event that the same occurs, for the purposes of the PERMIT, it will be considered as a breach of the PERMIT thereby giving the State of Michigan, the DEPARTMENT, and/or the Michigan Transportation Commission a right to seek and obtain any necessary relief or remedy, including, but not by way of limitation, a judgment for money damages.
5. The MUNICIPALITY will, by its own volition and/or request by the DEPARTMENT, promptly restore and/or correct physical or operating damages to any State Highway Right of Way resulting from the installation construction, operation and/or maintenance of the MUNICIPALITY'S facilities according to a PERMIT issued by the DEPARTMENT.

6. With respect to any activities authorized by a PERMIT, when the MUNICIPALITY requires insurance on its own or its contractor's behalf it shall also require that such policy include as named insured the State of Michigan, the Transportation Commission, the DEPARTMENT, and all officers, agents, and employees thereof and those governmental bodies performing permit activities for the DEPARTMENT and all officers, agents, and employees thereof, pursuant to a maintenance contract.
7. The incorporation by the DEPARTMENT of this *Resolution* as part of a PERMIT does not prevent the DEPARTMENT from requiring additional performance security or insurance before issuance of a PERMIT.
8. This *Resolution* shall continue in force from this date until cancelled by the MUNICIPALITY or the DEPARTMENT with no less than thirty (30) days prior written notice provided to the other party. It will not be cancelled or otherwise terminated by the MUNICIPALITY with regard to any PERMIT which has already been issued or activity which has already been undertaken.

BE IT FURTHER RESOLVED that the following position(s) are authorized to apply to the DEPARTMENT for the necessary permit to work within State Highway Right of Way on behalf of the MUNICIPALITY.

Title and/or Name:

I HEREBY CERTIFY that the foregoing is a true copy of a resolution adopted by

the _____
(Name of Board, etc.)

(Name of Board, etc.)

of the _____ of _____
(Name of MUNICIPALITY) (County)

(Name of MUNICIPALITY)

(County)

at a _____ meeting held on the _____ day

of _____ A.D. _____

Signed _____

Title

Print Signed Name

Heidi Brown-Barckholtz

From: Chris Wilson
Sent: Wednesday, March 16, 2022 10:23 AM
To: Tim Rowland
Cc: Heidi Brown-Barckholtz
Subject: FW: MDOT Permit - Updated Resolution(MDOT Form 2207B) Requirement per MDOT Attorney General (AG) Office
Attachments: 2207B.pdf

I am assuming this is for the 696 Service Drive? Or perhaps Woodward?

We can put this on the agenda for 04/05.

Chris Wilson
City Manager
City of Huntington Woods
248.581.2632

From: Gough, Stacey (MDOT) <goughs@michigan.gov>
Sent: Wednesday, March 16, 2022 7:27 AM
To: Gough, Stacey (MDOT) <goughs@michigan.gov>
Cc: Roeder, Fredrick (MDOT) <RoederF@michigan.gov>
Subject: MDOT Permit - Updated Resolution(MDOT Form 2207B) Requirement per MDOT Attorney General (AG) Office

All,

You are receiving this email because your municipality has permitted with MDOT previously. As part of your permit, you are required to have a resolution(MDOT Form 2207B) on file with MDOT. The municipal resolution satisfies the bond/insurance requirements for MDOT permit activities.

MDOT Form 2207B(Performance Resolution for Municipalities) was updated in May 2021. The MDOT Attorney General (AG) office is requiring that all municipalities who wish to continue permitting with MDOT submit a new resolution using the updated form (attached).

MDOT recommends that on page 2 of the resolution form under authorized positions you list the title of position(i.e. City Manager, Clerk, DPW Director, etc) and not the persons name. By doing so you will only need to update your resolution when the MDOT form is updated (examples of update are new Governor, new MDOT Director, or AG change in language).

Please email me your updated resolution by May 1, 2022.

If you have any questions, please contact me at 248-895-2558.

Thanks,
Stacey

Stacey Gough
MDOT Oakland TSC