

Regular Meeting of the City Commission Agenda
Tuesday, February 2, 2021 - 7:30 p.m. Remote Meeting – Not at City Hall

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

APPROVAL OF AGENDA

APPROVAL OF CONSENT AGENDA

All items listed under the Consent Agenda are considered routine by the City Commission and will be enacted in one motion. There will be no separate discussion on these items unless a Commission member so requests, in which event the item(s) will be removed from the Consent Agenda and added to the Regular Agenda at the end of the items of business.

1. Regular Meeting Minutes of January 5, 2021
2. Special Meeting Minutes of January 5, 2021
3. Approval of Warrant 373
4. Reports and Minutes
 - a. Senior Advisory Committee – December 16, 2020
 - b. Library Advisory Board – December 21, 2020
 - c. Environmental Advisory Committee – November 19, 2020
 - d. Communication Advisory Committee – December 15, 2020
 - e. Planning Commission – October 26, 2020
 - f. Planning Commission – November 23, 2020
 - g. Historic District Commission – December 2, 2020
 - h. Treasurers Report – November & December 2020

COMMUNICATIONS

COUNTY COMMISSIONER AND ELECTED OFFICIAL REMARKS

PUBLIC PARTICIPATION

PROCLAMATION

1. Recognition of February 2021 as Black History Month
2. Recognition of Judge David Gubow
3. Recognition of Robert Wittenberg
4. Recognition of Helaine Zack

ITEMS OF BUSINESS

1. Resolution R- 2021: Matter of consideration to approve MKSK as the consultant for the Master Plan update and that the City Commission authorize the City Manager to enter into an agreement for their services.
2. Resolution R- 2021: Matter of consideration to approve the formation of the Anti-Racism Advisory Committee.
3. Resolution R- 2021: Matter of a resolution opposing Michigan Senate Bill #0017 – Contracts of Public Servants with Public Entities.
4. Resolution R- 2021: Matter of consideration to set a public hearing on March 2, 2021 for the 2021 CBDG program year.
5. Boards, Commissions and Committee Appointments: Matter of new appointments of residents to various Boards, Commissions and Committees.

CITY MANAGER'S REPORT

ADJOURNMENT OF REGULAR CITY COMMISSION MEETING

Topic: City Commission

Time: February 2, 2021 07:30 PM Eastern Time (US and Canada)

Members of the public wishing to comment during the remote electronic meeting or listen only may do so by dialing the phone number below and enter the meeting ID.

Traditional Telephone (Residents / General Public)

1 312 626 6799 US (Chicago)or

1 888 788 0099 US Toll-free

Meeting ID: 872 0771 8964

Members of the public wishing to view the meeting live may do so on our YouTube channel. The public will not be able to comment during the meeting unless the number above is called.

YouTube link: <https://www.youtube.com/channel/UCVvH7h5ZloSmSevE0t7RUcg>

Consent Agenda #1

CITY OF HUNTINGTON WOODS
REGULAR MEETING OF THE CITY COMMISSION
MINUTES

Tuesday, January 5, 2021

7:30 p.m.

Remote Meeting – Not at City Hall

DRAFT

Mayor Paul called the Meeting to order at 7:30 p.m.

PRESENT: Mayor Paul, Mayor Pro Tem Olsman, Commissioner Jenks,
Commissioner Elder, Commissioner Rozell.

ABSENT: None

City Staff Present: City Manager Sullivan, City Attorney Rosati and
Finance/Treasurer Director Rowland

APPROVAL OF AGENDA

Moved by Mayor Pro Tem Olsman and seconded by Commissioner
Elder to approve the January 5, 2021 agenda as presented.

Ayes: Paul, Olsman, Jenks, Elder, Rozell

Nays: None

Absent: None

The Motion Carried.

APPROVAL OF CONSENT AGENDA

Moved by Commissioner Jenks and seconded by Mayor Pro Tem
Olsman to approve the January 5, 2021 Consent Agenda as presented.

Ayes: Paul, Olsman, Rozell, Jenks, Elder

Nays: None

Absent: None

The Motion Carried.

COMMUNICATIONS

None

COUNTY COMMISSIONER AND ELECTED OFFICIAL REMARKS

County Commissioner Cavell:

- Commissioner Cavell introduced himself as the new Oakland County Commissioner for District 18. Noted he would provide his cell number to the City Manager if any Commissioners wanted to contact him.

PUBLIC COMMENTS

Joyce Krom – 10422 Hart Avenue

Presented the request for a moral budget including the re-allocation of police funds for social justice initiatives.

AWARD PRESENTATION

2020 Voting Challenge Award

Mr. Pernick presented the City of Huntington Woods with a check for \$1000 that the City has pledged to use to purchase library material for the Huntington Woods Anti-Racism Plan, after Huntington Woods won his second annual voting challenge. Huntington Woods led Pleasant Ridge, Berkley and Lathrup Village with an 83.5 percent voter turn out in the November 3, 2020 General Election.

RESOLUTION R -170 -2021:

Matter of consideration of approval of the class action Settlement Agreement as to the matters of *Finkelberg, et al. v City of Huntington Woods, et al.*, Oakland County Circuit Court Case No. 2017-157533-NZ and its related case, *The Hanover Insurance Group, Inc. v. City of Huntington Woods*, Oakland County Circuit Court Case 2017-160246-NZ.

City Attorney Rosati made note that these cases arose after the August 2014 rain event. The defendants in the case included the Oakland County Water Resource Commission as well as the surrounding communities. A global settlement was put together and the settlement with respect to Huntington Woods was within its insurance coverage which meant no funds would come out of the City budget.

Moved by Mayor Pro Tem Olsman and seconded by Commissioner Jenks to approve on behalf of Huntington Woods the portion of our involvement in the resolution of the *Finkelberg v. Huntington Woods* and related Hanover litigation in accordance with the terms of the Settlement Agreement presented and recommended by legal counsel as well as the related cases that are part of the settlement involving the August 2014 flood.

Commissioner Comments:

Rozell - Noted for the record that prior to being elected to the City Commission, he was a claimant in this lawsuit. He has since signed off and relinquished his claim in the suit allowing him to vote on the matter.

Olsman – Acknowledged the good work of Carol Rosati's firm in this case and noted that the City Commission acted fiscally responsible in settling the suit. He is in full support of the resolution.

Ayes: Paul, Olsman, Rozell, Elder, Jenks

Nays: None

Absent: None

The Motion Carried.

ORDINANCE NO. :

Matter of consideration of the Adoption of an Ordinance to amend the City Code of the City of Huntington Woods, Chapter 24, Offenses, Article III, Offenses Against the Person, To Add Offenses for Domestic Assault and Domestic Assault and Battery.

Moved by Mayor Pro Tem Olsman and seconded by Commissioner Rozell to adopt an Ordinance to amend the City Code of the City of Huntington Woods, Chapter 24, Offenses, Article III, Offenses Against the Person, To Add Offenses for Domestic Assault and Domestic Assault and Battery

Ayes: Paul, Olsman, Elder, Jenks, Rozell

Nays: None

Absent: None

The Motion Carried.

REVISION OF 2021 CITY COMMISSION MEETING DATE SCHEUDLE:

The meeting date of November 8, 2021 was added for the Organizational Meeting as required by the City Charter.

Moved by Commissioner Elder and seconded by Mayor Pro Tem Olsman to approve the revision of the 2021 City Commission Meeting Date Schedule.

Ayes: Paul, Olsman, Elder, Jenks, Rozell

Nays: None

Absent: None

The Motion Carried.

BOARDS, COMMISSIONS AND COMMITTEE REAPPOINTMENTS:

Matter of reappointment of residents to various Boards, Commissions and Committees.

Mayor Paul presented his mayoral recommendations for the Library Advisory Board, reappointing Manjula Kaza-Egan and Student Representative, Mia Ceaser and for the Historic District Commission, Jim Malloure.

Moved by Mayor Pro Tem Olsman and seconded by Commissioner Jenks to approve the Mayoral reappointments of Manjula Kaza-Egan and Student Representative, Mia Ceaser to the Library Advisory Board and to the Historic District Commission, Jim Malloure.

Ayes: Paul, Olsman, Rozell, Jenks, Elder

Nays: None

Absent: None

The Motion Carried

Moved by Mayor Pro Tem Olsman and seconded by Commissioner Rozell to approve the reappointments of Linda Solomon and Bree Stocker-Smart to the Board of Review; David Egan, Sarah Jo Sautter and Julie Petrik to the Environmental Advisory Committee; Gordon Glidden to the Construction and Property Maintenance Board of Appeals and Lenny Newman to the Senior Advisory Committee.

Ayes: Paul, Olsman, Rozell, Jenks, Elder

Nays: None

Absent: None

The Motion Carried

BOARDS, COMMISSIONS AND COMMITTEE APPOINTMENTS:

Matter of appointments of residents to various Boards, Commissions and Committees.

Mayor Paul presented his mayoral recommendations to the Planning Commission appointing Chris Golembiewski, Gale Linden and Todd Sperl to a three year term and Gordon Glidden to a two year term along with Mayor Pro Tem Olsman to a one year term as the Commission Representative and Nina Dodge Abrams and Beth Applebaum to the Library Advisory Board.

Moved by Commissioner Rozell and seconded by Commissioner Jenks to appointment Chris Golembiewski, Gale Linden, Todd Sperl to a three year term and Gordon Glidden to a two year term along with Mayor Pro Tem Olsman to a one year term as the Commission Representative to the Planning Commission and appoint Nina Dodge Abrams and Beth Applebaum to the Library Advisory Board.

Ayes: Paul, Olsman, Rozell, Jenks, Elder

Nays: None

Absent: None

The Motion Carried

Moved by Commissioner Rozell and seconded Commissioner Elder to appoint Susan Warrow and Norine Zimmer to the Arts and Garden Board.

Ayes: Paul, Olsman, Rozell, Jenks, Elder

Nays: None

Absent: None

The Motion Carried

Moved by Commissioner Jenks and Commissioner Rozell to appoint Ben King and Melanie Goldberg to the Ethics Committee.

Ayes: Paul, Olsman, Rozell, Jenks, Elder

Nays: None

Absent: None

The Motion Carried

Moved by Commissioner Elder and seconded by Commissioner Jenks to appoint Kate Zenlea to the Environmental Advisory Committee.

Ayes: Paul, Olsman, Rozell, Jenks, Elder

Nays: None

Absent: None

The Motion Carried

Moved by Mayor Pro Tem Olsman and seconded by Commissioner Elder to appoint Bree Stocker-Smart and Nick Fedorchak to terms on the Zoning Board of Appeals.

Ayes: Paul, Olsman, Rozell, Jenks, Elder

Nays: None

Absent: None

The Motion Carried

Moved by Commissioner Jenks and seconded by Commissioner Rozell to appointment Heidi Coffman, Bonnie Nowakowski and Lora Frankel to the Senior Advisory Committee.

Ayes: Paul, Olsman, Rozell, Jenks, Elder

Nays: None

Absent: None

The Motion Carried

Moved by Commissioner Rozell and seconded by Commissioner Elder to appoint Sue Tanner and Krista Jahnke to the Communication Committee.

Ayes: Paul, Olsman, Rozell, Jenks, Elder
Nays: None
Absent: None

The Motion Carried

Moved by Commissioner Elder and seconded by Commissioner Jenks to appoint Suzanne Potter to the Parks and Recreation Advisory Board.

Ayes: Paul, Olsman, Rozell, Jenks, Elder
Nays: None
Absent: None

The Motion Carried

Moved by Mayor Pro Tem Olsman and seconded by Commissioner Jenks to appoint Mayor Paul as delegate to SEMCOG and Commissioner Jenks as the delegate alternate and appoint Commissioner Rozell as the Michigan Municipal League Legislative Coordinator.

Ayes: Paul, Olsman, Rozell, Jenks, Elder
Nays: None
Absent: None

The Motion Carried

CLOSED SESSION:

Matter of recessing into Closed Session pursuant to MCL.15.268 immediately following the Regular Meeting to discuss union negotiations.

Moved by Mayor Pro Tem Olsman and seconded by Commissioner Rozell to recess into Closed Session pursuant to MCL.15.268 immediately following the Regular Meeting to discuss union negotiations.

Ayes: Paul, Olsman, Rozell, Jenks, Elder
Nays: None
Absent: None

The Motion Carried

CITY MANAGER'S REPORT

- Resident Jim Rusk installed the the ice rinks on Men's Club Field but they are not ready to skate on yet.
- Reminded residents that snow clearing of the sidewalks is the responsibility of the homeowners if the DPW is unable to get out and broom them immediately.

Moved from the regular meeting into closed session at 8:08 p.m.

Returned from closed session to the regular meeting at 8:27 p.m.

Moved by Commissioner Rozell and seconded by Commissioner Jenks to approve the tentative agreement for a three-year agreement with the Public Safety Officer's Union as presented by the City Manager.

Ayes: Paul, Olsman, Jenks, Elder, Rozell

Nays: None

Absent: None

The Motion Carried

Moved by Commissioner Jenks and seconded by Commissioner Elder to adjourn the regular City Commission meeting.

Ayes: Paul, Olsman, Jenks, Elder, Rozell

Nays: None

Absent: None

The Motion Carried, meeting adjourned at 8:29 p.m.

Heidi Barckholtz, City Clerk

Robert F. Paul, III, Mayor

Consent Agenda #2

CITY OF HUNTINGTON WOODS
SPECIAL MEETING OF THE CITY COMMISSION
MINUTES

Tuesday, January 5, 2021

6:45 p.m.

Remote Meeting – Not at City Hall

Mayor Pro Tem Olsman called the Meeting to order at 6:48 p.m.

PRESENT: Mayor Paul, Commissioner Rozell, Commissioner Elder and
Commissioner Jenks

ABSENT: Mayor Pro Tem Olsman

INTERVIEW OF CANDIDATES FOR VACANCIES ON BOARDS AND COMMITTEES

The City Commission interviewed candidates for the vacancies on boards and commissions.

6:45 Martin Ferman

DISCUSSION OF CANDIDATES AND VACANCIES

Commissioners discussed the candidates for the board and commission vacancies.

Mayor Pro Tem Olsman entered the meeting at 7:10 p.m.

PUBLIC PARTICIPATION

None

Moved by Commissioner Rozell and seconded by Commissioner Elder to adjourn the Special Meeting of the City Commission.

Ayes: Paul, Olsman, Jenks, Elder, Rozell

Nays: None

Absent: None

The Motion carried, meeting adjourned at 7:10 p.m.

Heidi Barckholtz, City Clerk

Consent #3

**AGENDA ITEM
WARRANT #372**

RESOLUTION

Moved by Commissioner _____ Supported by Commissioner _____ that the attached transfers and disbursements as listed on the Accounts Payable Distribution Report due by February 2, 2021 and paid between December 31, 2020 and January 28, 2021 on pages 1 through 8 in the amount of \$430,100.15 be approved and paid, subject to full audit.

Check Date	Bank	Check	Vendor	Vendor Name	Description	Amount
Bank 6 FLAGSTAR BANK - AP ACCT						
01/07/2021	6	39954	11255	NIKKI RALLIS	11/23/2020 ZBA MINUTES	90.00
01/07/2021	6	39955	11049	11 MILE TRUCK FRAME & AXLE	EXHAUST CLAMP	164.64
01/07/2021	6	39956	07860	21ST CENTURY NEWSPAPERS	ADVERTISEMENTS	192.40
01/07/2021	6	39957	11230	5 ALARM	V-FORCE COAT & PANTS	3,001.95
01/07/2021	6	39958	00004	MICHIGAN AFSCME COUNCIL 25	UNION DUES	166.00
01/07/2021	6	39959	10951	AMAZON CAPITAL SERVICES INC	PLANNERS	44.42
					MICROPHONE BATTERY	20.78
						65.20
01/07/2021	6	39960	00011	APOLLO FIRE EQUIPMENT CO	VEHICLE REPAIR	855.00
					STERLING ROPE ESCAPE	346.07
						1,201.07
01/07/2021	6	39961	00024	BILLINGS LAWN EQUIPMENT	EQUIPMENT MAINTENANCE	7.64
					EQUIPMENT MAINTENANCE	11.11
					BILLY GOAT VACUUM	1,085.00
						1,103.75
01/07/2021	6	39962	04117	BOB'S SANITATION SERVICE	PORTA POTTY	90.00
01/07/2021	6	39963	10705	CANFIELD EQUIPMENT SERVICE, INC	SUPPLIES	223.85
01/07/2021	6	39964	02333	CLINTON RIVER WATERSHED COUNCIL	2021 MEMBERSHIP	500.00
01/07/2021	6	39965	09945	CONTE CORPORATION	PRESEASON HEATING CHECK	507.00
01/07/2021	6	39966	07501	CRANDALL-WORTHINGTON INC	RECREATION SUPPLIES	421.18
01/07/2021	6	39967	10844	DEALER AUTO PARTS	SUPPLIES	295.36
01/07/2021	6	39968	10568	DONE-RITE AUTO WASH	PUBLIC SAFETY CAR WASHES	326.25
01/07/2021	6	39969	00064	ELLIOTT SAW WORKS	CHAIN SHARPENED	55.95
01/07/2021	6	39970	03098	EZELL SUPPLY CORPORATION	BAGS	60.20
					BAGS & LINERS	100.08
					BAGS	168.59
					GLOVES	24.77
						353.64
01/07/2021	6	39971	10447	FIRST ADVANTAGE LNS OCCUPATIONAL	EMPLOYEE TESTING	205.00
01/07/2021	6	39972	MISC	GREAT CONSTRUCTION	BOND REFUND 12747 LUDLOW RE-ISSUE	75.00
01/07/2021	6	39973	11243	GREAT LAKES METAL FABRICATION	LIBRARY STAIRS	920.00
01/07/2021	6	39974	11260	GREAT OAKS LANDSCAPE	REFUND DUPLICATE PAYMENT	500.00
01/07/2021	6	39975	11262	GUARDIAN RECOVERY SERVICES	MOLD REMEDIATION POOL ROOM	4,400.00
01/07/2021	6	39976	11249	HERTZ SCHRAM P.C.	GARNISHMENT 20 31719 GC 2	456.58
01/07/2021	6	39977	00300	KRISTINE HYRE	BI-ANNUAL HEALTH INSURANCE WAIVER	600.00
01/07/2021	6	39978	05374	LB OFFICE PRODUCTS	OFFICE SUPPLIES	66.09
					BINDERS	24.59
					OFFICE SUPPLIES	30.27
						120.95
01/07/2021	6	39979	00946	LITTLE CREATURES CO	FISH TANK CLEANING	150.00
01/07/2021	6	39980	11159	MANER COSTERISAN	AUDIT FIELDWORK COMPLETION	7,090.00
01/07/2021	6	39981	00049	MATHESON TRI-GAS INC	HAZARDOUS MATERIALS	189.70
01/07/2021	6	39982	11050	MCGRATH ELECTRIC, LLC	INSTALL LIGHT FIXTURE	375.00
					INSTALL JUNCTION BOX	1,750.00
						2,125.00

Check Date	Bank	Check	Vendor	Vendor Name	Description	Amount
01/07/2021	6	39983	11241	MERGE LIVE	VIDEO/ AUDIO SERVICE	235.00
01/07/2021	6	39984	11140	METRO WIRELESS	VOICE SERVICES	207.00
01/07/2021	6	39985	05626	MI ASSN. OF CHIEFS OF POLICE	A. PAZUCHOWSKI REGISTRATION	280.00
01/07/2021	6	39986	06146	MNRMA/ECP	ELECTRIC PROGRAM	3,018.54
01/07/2021	6	39987	10922	MORBARK, LLC	BEARING CLUTCH & KNIFE KIT	100.66 1,117.70 1,218.36
01/07/2021	6	39988	10808	MPARKS	B. LEVINE REGISTRATION T. SHANLEY REGISTRATION	249.00 249.00 498.00
01/07/2021	6	39989	00332	OAKLAND COMMUNITY COLLEGE	EMT TUITION ZBERKOT	750.00
01/07/2021	6	39990	08782	OAKLAND COUNTY MUTUAL AID ASSOC	MEMBERSHIP DUES 2021	3,300.00
01/07/2021	6	39991	11258	OLD DOMINION BRUSH	HOME	1,239.48
01/07/2021	6	39992	00429	RUTH OLSEN	HEALTH INS WAIVER	600.00
01/07/2021	6	39993	09324	PIRTEK MADISON HEIGHTS	DPW SUPPLIES	169.45
01/07/2021	6	39994	00181	POLICE OFFICERS ASS'N OF MICH	UNION DUES	390.48
01/07/2021	6	39995	10630	POLICE OFFICERS LABOR COUNCIL	UNION DUES	452.25
01/07/2021	6	39996	00108	RKA PETROLEUM COMPANIES, INC.	DIESEL FUEL DIESEL FUEL DIESEL FUEL	961.73 836.48 1,173.76 2,971.97
01/07/2021	6	39997	11261	SAMUEL MILLER	MTT REFUND 26005 ALLOR	457.87
01/07/2021	6	39998	11143	SHARE CORPORATION	RATCHETING	359.07
01/07/2021	6	39999	10868	STATE OF MICHIGAN- DETROIT	WITHHOLDING OCT- DEC 2020	40.44
01/07/2021	6	40000	01983	ERICK STINER	HEALTH INS WAIVER	1,500.00
01/07/2021	6	40001	10777	TASC	FSA- ADMIN FEES	502.20
01/07/2021	6	40002	05639	TERMINAL SUPPLY CO.	LED LAMPS	373.36
01/07/2021	6	40003	10701	TRIPLE F FACILITY SERVICES INC.	CLEANING SERVICE NOV	1,865.00
01/07/2021	6	40004	03614	TWI - TIRE WHOLESALERS CO.	TIRES TIRES	535.00 50.88 585.88
01/07/2021	6	40005	11259	TYMETAL CORP.	SUPPLIES	2,161.86
01/07/2021	6	40006	04781	VERIZON WIRELESS	CELL PHONES	1,360.36
01/07/2021	6	40007	10824	VESCO OIL CORPORATION	OIL	204.50
01/07/2021	6	40008	00428	SHIRLEY VETTRAINO	HEALTH INS WAIVER	600.00
01/07/2021	6	40009	11063	YOUR PEOPLE LLC	BUSINESS DEVELOPMENT	525.00
01/11/2021	6	40010	MISC	3G SEAMLESS GUTTERS	BOND REFUND 10485 VERNON	150.00
01/11/2021	6	40011	MISC	A G STOKES CONSTRUCTION	BOND REFUND 10854 LASALLE	75.00
01/11/2021	6	40012	MISC	ANDY RACE BUILDING CO	BOND REFUND 12733 NADINE	266.00
01/11/2021	6	40013	MISC	AT&T MOBILITY	BOND REFUND 10100 W 10 MILE	150.00
01/11/2021	6	40014	MISC	AUDRIK INC	BOND REFUND 10075 LASALLE BLVD	1,000.00
01/11/2021	6	40015	MISC	BACKES, ELLIOT	BOND REFUND 12767 LINCOLN	75.00
01/11/2021	6	40016	MISC	BLUE STAR INC	BOND REFUND 13128 LUDLOW	1,125.00
01/11/2021	6	40017	MISC	C & L WARD BROS CO	BOND REFUND 13102 VERNON	146.00
01/11/2021	6	40018	MISC	CARGILL, KEITH	BOND REFUND 10121 HART	3,200.00
01/11/2021	6	40019	MISC	DEC CO	BOND REFUND 10774 LUDLOW	190.00
01/11/2021	6	40020	MISC	DEEDS, DOUGLAS	BOND REFUND 10555 KINGSTON	75.00
01/11/2021	6	40021	MISC	DS2 CONSTRUCTION	BOND REFUND 25836 DUNDEE	310.00
01/11/2021	6	40022	MISC	DUCHARME, WILLARD	BOND REFUND 12959 LASALLE	75.00
01/11/2021	6	40023	MISC	EMERGENCY DRAIN & PLBG	BOND REFUND 13340 VICTORIA	1,000.00
01/11/2021	6	40024	MISC	EVANS PLUMBING	BOND REFUND 12768 TALBOT AVE	500.00

CHECK REGISTER FOR CITY OF HUNTINGTON WOODS
 CHECK DATE FROM 01/01/2021 - 01/28/2021

Check Date	Bank	Check	Vendor	Vendor Name	Description	Amount
01/11/2021	6	40025	09513	FOUNDATION SYSTEMS OF MICHIGAN	BOND REFUND 13356 WINCHESTER	75.00
01/11/2021	6	40026	MISC	GRECKI, MATTHEW	BOND REFUND 12739 BORGMAN	75.00
01/11/2021	6	40027	MISC	GREGORY, DOLLY	BOND REFUND 10554 ELGIN AVE	80.00
01/11/2021	6	40028	MISC	HUFFMASTER, BRETT	BOND REFUND 13108 LINCOLN AVE	1,000.00
01/11/2021	6	40029	06316	HUNTINGTON HOME, LLC	BOND REFUND 26346 WYOMING	1,350.00
01/11/2021	6	40030	MISC	JC MODERNIZATION	BOND REFUND 10405 BORGMAN	75.00
01/11/2021	6	40031	MISC	JF SINELLI CEMENT	BOND REFUND 12744 LASALLE	77.00
					BOND REFUND 13108 LASALLE	75.00
						152.00
01/11/2021	6	40032	MISC	KASTLER CONSTRUCTION	BOND REFUND 26408 YORK RD	1,120.00
01/11/2021	6	40033	MISC	KELLEY BROTHERS LC	BOND REFUND 10784 LUDLOW AVE	75.00
01/11/2021	6	40034	MISC	LANDS FRIEND BLDGS	BOND REFUND 10705 VERNON AVE	900.00
01/11/2021	6	40035	MISC	MARUCCI CONSTRUCTION	BOND REFUND 8286 HUNTINGTON ROAD	90.00
01/11/2021	6	40036	MISC	MHRAC INC	BOND REFUND 10844 LUDLOW	189.00
01/11/2021	6	40037	09753	MICHAEL SAVINO CONCRETE, INC	BOND REFUND 10775 KINGSTON	78.00
01/11/2021	6	40038	MISC	MOTOR CITY ELECTRIC	BOND REFUND 26363 WOODWARD AVE	315.00
01/11/2021	6	40039	MISC	O.L. BOLYARD LUMBER CO	BOND REFUND 26401 DUNDEE	1,401.00
01/11/2021	6	40040	MISC	OLIVA REMODELING	BOND REFUND 13313 BALFOUR	105.00
					BOND REFUND 10424 ELGIN AVE	75.00
						180.00
01/11/2021	6	40041	MISC	ORION CUSTOM CONSTRUCTION	BOND REFUND 26375 HUMBER	91.00
01/11/2021	6	40042	MISC	PERSPECTIVES CUSTOM CABINETRY	BOND REFUND 26039 YORK	515.00
01/11/2021	6	40043	MISC	PRISBY, CRAIG	BOND REFUND 10705 ELGIN AVE	650.00
01/11/2021	6	40044	MISC	PROGRESSIVE SIDING	REFUND OVER PMT	30.00
01/11/2021	6	40045	MISC	RAMSEY, ADRIENNE	BOND REFUND 8048 HUNTINGTON	75.00
01/11/2021	6	40046	08808	RAMTRA REMODELING	BOND REFUND 10715 KINGSTON AVE	188.00
01/11/2021	6	40047	MISC	ROBERT E BRANDS ENVIRONMENTS	BOND REFUND 10724 LINCOLN	280.00
01/11/2021	6	40048	05034	SAS CONSTRUCTION	BOND REFUND 10485 LASALLE	75.00
01/11/2021	6	40049	MISC	SCHEMANSKI, THOMAS	BOND REFUND 10060 HART AVE	75.00
01/11/2021	6	40050	00780	TRESNAK CONSTRUCTION	BOND REFUND 12726 BORGMAN AVE	104.00
					BOND REFUND 10424 LUDLOW	96.00
						200.00
01/11/2021	6	40051	MISC	TRITON PLUMBING	BOND REFUND 13318 LINCOLN	1,000.00
01/11/2021	6	40052	04550	UNITED BUILDING SERVICE CO.	BOND REFUND 10855 HART	75.00
01/11/2021	6	40053	MISC	WAGNER, OLIVIA	BOND REFUND 13356 WINCHESTER	120.00
01/11/2021	6	40054	04204	WALLSIDE, INC.	BOND REFUND 10135 VERNON	75.00
					BOND REFUND 12739 BORGMAN	75.00
					BOND REFUND 26338 HUMBER	96.00
					BOND REFUND 10065 LINCOLN	91.00
					BOND REFUND 13352 BORGMAN AVE	75.00
					BOND REFUND 26388 DUNDEE	75.00
					10705 VERNON BOND REFUND	75.00
						562.00
01/11/2021	6	40055	10181	WEBSTER EXCAVATING	BOND REFUND 12768 BORGMAN	3,200.00
01/11/2021	6	40056	06107	WECHSLER CONSTRUCTION	BOND REFUND 25405 PARKWOOD	1,500.00
01/14/2021	6	1(S)	00060	ED RINKE CHEVROLET BUICK GMC INC	VEHICLE MAINTENANCE	256.78
					VEHICLE MAINTENANCE	(256.78)
						0.00
01/14/2021	6	40060	10833	ABSOPURE WATER COMPANY	COOLER	12.00

Check Date	Bank	Check	Vendor	Vendor Name	Description	Amount
01/14/2021	6	40061	MISC	ALLIANCE TITLE OF MI, LLC	DUPLICATE TAX 10424 VERNON	278.85
01/14/2021	6	40062	MISC	AMROCK, INC- CHASE SIX	DUPLICATE TAX 10000 NADINE	283.34
01/14/2021	6	40063	02634	ARBOR OAKLAND GROUP	WINTER HOMETOWN HERALD	606.00
01/14/2021	6	40064	07754	BLUE CROSS BLUE SHIELD OF MICH	UNDER 65	10,478.70
					MEDICARE ADV	1,091.54
					ACTIVE	50,428.44
						61,998.68
01/14/2021	6	40065	10560	KEN BORYCZ	MECHANICAL/PLBG INSPECTIONS	400.00
					MECHANICAL/PLBG INSPECTIONS	600.00
						1,000.00
01/14/2021	6	40066	09313	CAPITAL TITLE	DUPPLICATE TAX 13125 VERNON	413.48
01/14/2021	6	40067	07736	CINTAS CORPORATION #31	BUILDING SUPPLIES	57.12
					BUILDING SUPPLIES	18.30
					BUILDING SUPPLIES	9.90
					BUILDING SUPPLIES	12.05
					BUILDING SUPPLIES	57.12
					BUILDING SUPPLIES	57.12
					BUILDING SUPPLIES	12.05
					BUILDING SUPPLIES	12.05
					BUILDING SUPPLIES	12.05
					BUILDING SUPPLIES	18.30
					BUILDING SUPPLIES	18.30
					BUILDING SUPPLIES	18.30
					BUILDING SUPPLIES	9.90
					BUILDING SUPPLIES	9.90
						389.48
01/14/2021	6	40068	09945	CONTI CORPORATION	PRESEASON CHECK LIB	507.00
01/14/2021	6	40069	07501	CRANDALL-WORTHINGTON INC	BATHROOM CLEANER	93.36
01/14/2021	6	40070	MISC	DIVERSIFIED NATIONAL TITLE	DUPLICATE TAX 26668 HUNTINGTON	607.89
01/14/2021	6	40071	MISC	EVAN KARDON	DUPLICATE TAX 10094 LASALLE	387.03
01/14/2021	6	40072	MISC	FIRST CENTENNIAL TITLE	DUPLICATE TAX 10754 LINCOLN	363.79
01/14/2021	6	40073	11079	GOOD YEAR AUTO SERVICE	TIRES	119.65
01/14/2021	6	40074	05194	GORDON FOOD SERVICE	SANTA EVENT SUPPLIES	16.91
01/14/2021	6	40075	05509	HERSCH'S, INC.	DRAGON MELT	392.00
01/14/2021	6	40076	09586	ITEDIUM, INC.	COBRA	25.00
01/14/2021	6	40077	04943	JOE'S AUTO PARTS	AUTO PARTS	21.07
					AUTO PARTS	48.54
					AUTO PARTS	64.02
					AUTO PARTS	261.66
					AUTO PARTS	103.29
					AUTO PARTS	63.16
					AUTO PARTS	(21.07)
					AUTO PARTS	(125.16)
						415.51
01/14/2021	6	40078	11076	KANOPIY INC	VIDEOS	177.00
					VIDEOS	233.00
					VIDEOS	297.00
						707.00

CHECK REGISTER FOR CITY OF HUNTINGTON WOODS
 CHECK DATE FROM 01/01/2021 - 01/28/2021

Check Date	Bank	Check	Vendor	Vendor Name	Description	Amount
01/14/2021	6	40079	06293	KEL GRAPHICS SPORTSWEAR	TEEN COUNCIL MASKS	600.00
01/14/2021	6	40080	00543	THE LIBRARY NETWORK	COX ANNUAL SUBSCRIPTION	11,511.15
01/14/2021	6	40081	00110	LIGHTING SUPPLY CO	LIGHTS	193.60
					INCANDESCENT DUAL HEAD FIXTURE	26.30
					BACKUP BATTERY	9.15
						229.05
01/14/2021	6	40082	11065	MICHIGAN CAT DEPT #77576	CORE PUMP/ SEAL O RING	1,773.88
					SENSOR	160.85
					CORE- PUMP	(410.62)
						1,524.11
01/14/2021	6	40083	04331	MICHIGAN MUNICIPAL LEAGUE	QUARTER 4 CONTRIBUTION	18.14
01/14/2021	6	40084	06373	MIDWEST TAPE	MEDIA	1,272.42
					MEDIA	1,288.64
					MEDIA	1,367.30
						3,928.36
01/14/2021	6	40085	07573	NATIONAL LADDER & SCAFFOLD CO	AIR- TOW	14,395.00
01/14/2021	6	40086	00331	NOWAK & FRAUS	2020 HWER GRADING REVIEW	200.00
					L378 2020 PA 345	216.00
					L376 2020 PA 345	144.00
						560.00
01/14/2021	6	40087	10732	NYKEM USA, LLC	SUPPLIES	234.32
01/14/2021	6	40088	07200	NYE UNIFORM	NEOPRENE GLOVES	31.50
01/14/2021	6	40089	00166	OAKLAND COUNTY	GWKDD- SEWERAGE DEC 2020	97,574.16
01/14/2021	6	40090	00586	OFFICE DEPOT	OFFICE SUPPLIES	92.99
					OFFICE SUPPLIES	104.79
						197.78
01/14/2021	6	40091	09959	PARKS TITLE	DUPLICATE TAX 13326 HART	369.76
01/14/2021	6	40092	05052	PRINT STOP INC.	DPW NOTICES	295.00
01/14/2021	6	40093	00108	RKA PETROLEUM COMPANIES, INC.	DIESEL FUEL	1,056.89
					DIESEL FUEL	807.98
						1,864.87
01/14/2021	6	40094	08356	SHERWIN WILLIAMS	PAINT REC CENTER	39.39
01/14/2021	6	40095	00210	SOC WATER AUTHORITY	WATER PURCHASES	25,781.60
01/14/2021	6	40096	09063	STATE OF MICHIGAN	ANNUAL MEMBERSHIP MIDEAL	180.00
01/14/2021	6	40097	10590	TARGET SOLUTIONS LEARNING	PUBLIC SAFETY TRAINING	2,640.00
01/14/2021	6	40098	MISC	TITLE 365 COMPANY	DUPLICATE TAX 26654 HUNTINGTON	447.26
01/14/2021	6	40099	MISC	TRANSNATION TITLE AGENCY	DUPLICATE TAX 10765 LASALLE	335.65
01/14/2021	6	40100	08166	TRUCK & TRAILER SPECIALTIES INC	SUPPLIES	691.30
01/14/2021	6	40101	01927	UNIVERSAL PLUMBING SUPPLY	DRAIN CLEANER	13.50
01/14/2021	6	40102	11263	VALLEN	C.O. DETECTOR	820.45
01/14/2021	6	40103	00594	WONSEY TREE SERVICE INC.	TREE TRIMMING & REMOVAL	2,100.00
01/19/2021	6	40104	09977	JOSEPH AJLOUNY	UNIFORM ALLOWANCE	150.00
01/19/2021	6	40105	04552	MARK BELL	UNIFORM ALLOWANCE	150.00
01/19/2021	6	40106	05802	CLARENCE BENNETT	UNIFORM ALLOWANCE	150.00
01/19/2021	6	40107	09978	JASON BROCKDORFF	UNIFORM ALLOWANCE	150.00
01/19/2021	6	40108	06182	WILLIAM CUDNEY	UNIFORM ALLOWANCE	150.00
01/19/2021	6	40109	10172	JOHN DIJANNI	UNIFORM ALLOWANCE	150.00

Check Date	Bank	Check	Vendor	Vendor Name	Description	Amount
01/19/2021	6	40110	05223	JASON JORDAN	UNIFROM ALLOWANCE	150.00
01/19/2021	6	40111	10171	JON LENCES	UNIFROM ALLOWANCE	150.00
01/19/2021	6	40112	11119	BRIAN LUTHER	UNIFROM ALLOWANCE	150.00
01/19/2021	6	40113	05522	MICHAEL NIELSEN	UNIFORM ALLOWANCE	150.00
01/19/2021	6	40114	10038	JACLYN SIEKIERKA	UNIFORM ALLOWANCE	150.00
01/19/2021	6	40115	04087	BILLY SPENCER	UNIFORM ALLOWANCE	150.00
01/19/2021	6	40116	03910	STEEBY, DANIEL	UNIFORM ALLOWANCE	150.00
01/19/2021	6	40117	11209	THOMAS ZBERKOT JR	UNIFORM ALLOWANCE	50.00
01/19/2021	6	40118	01982	TODD TYLER	UNIFORM ALLOWANCE	150.00
01/19/2021	6	40119	07343	BENJAMIN ZAWACKI	UNIFORM ALLOWANCE	150.00
01/21/2021	6	40120	09766	JANE ALKON	PRESENTER FEE	100.00
01/21/2021	6	40121	10951	AMAZON CAPITAL SERVICES INC	FACE MASK	31.98
01/21/2021	6	40122	00011	APOLLO FIRE EQUIPMENT CO	VEHICLE REPAIR	500.75
01/21/2021	6	40123	09447	APPLIED IMAGING	COPIER METER	70.46
01/21/2021	6	40124	09463	ATOMIC CLEANING SYSTEMS	O-RING	30.00
01/21/2021	6	40125	11264	BERKLEY HISTORY MUSEUM	DONATION IN LIEU OF JASON CAULEY	50.00
01/21/2021	6	40126	07736	CINTAS CORPORATION #31	MAT & MOP RENTAL	51.42
01/21/2021	6	40127	07501	CRANDALL-WORTHINGTON INC	RECREATION SUPPLIES	215.50
					RECREATION SUPPLIES	80.00
						295.50
01/21/2021	6	40128	07712	CUMMINS BRIDGEWAY LLC	FIRE TRUCK REPAIR	3,186.47
01/21/2021	6	40129	00536	ECOTEC PEST CONTROL	PEST CONTROL	200.00
01/21/2021	6	40130	03098	EZELL SUPPLY CORPORATION	TRASH CAN LINERS	60.20
01/21/2021	6	40131	02358	FIRE DEFENSE EQUIPMENT CO	SYSTEM INSPECTION	214.96
01/21/2021	6	40132	11062	FISHER AUTO PARTS, INC	PARTS	299.99
01/21/2021	6	40133	10950	DUAINE FRANKS LLC	BUILDING INSPECTIONS	1,000.00
01/21/2021	6	40134	08106	RICHARD GREEN	POOL REFUND	264.00
01/21/2021	6	40135	09374	HELPMET	EMPLOYEE ASSISTANCE PROGRAM	382.05
01/21/2021	6	40136	11249	HERTZ SCHRAM P.C.	GARNISHMENT 20 31719 GC 2	456.58
01/21/2021	6	40137	00299	HUNTINGTON WOODS VOLUNTEER FIRE CO	VOLUNTEER HOURS	1,890.00
01/21/2021	6	40138	10953	IDEAL ELECTRICAL INSPECTIONS, LLC	ELECTRICAL INSPECTIONS	650.00
01/21/2021	6	40139	10788	JAY'S SEPTIC TANK SERVICE	PORTABLE UNIT LIB	113.00
01/21/2021	6	40140	04943	JOE'S AUTO PARTS	SPRAY DEICER	28.45
					AIR FILTER	85.27
					BRAKE PADS	79.87
					BRUSH HEAD	40.38
					AUTO PARTS	165.58
					AUTO PARTS	28.99
					AUTO PARTS	13.39
					WASH BRUSH]	94.77
					DEICER	18.89
					DE-ICER	22.76
					AUTO PARTS	8.13
					AUTO PARTS	24.59
					SERPENTINE BELT	158.16
					AUTO PARTS	352.67
					AUTO PARTS	41.96
					ALTERNATOR	178.99
					AUTO PARTS	313.28
					AUTO PARTS	89.39
					AUTO PARTS	80.00
					ALTERNATOR	(4.80)
						(259.19)
						1,561.53
01/21/2021	6	40141	06822	LAKEHORE INDUSTRIES INC	SIGNS	603.15
01/21/2021	6	40142	05374	LB OFFICE PRODUCTS	COPY PAPER & SUPPLIES	165.99

Check Date	Bank	Check	Vendor	Vendor Name	Description	Amount
01/21/2021	6	40143	11159	MANER COSTERISAN	COMPLETION OF FIELDWORK	1,900.00
01/21/2021	6	40144	09472	OAKLAND SCHOOLS	PRINTING TAX BILLS	853.11
01/21/2021	6	40145	09324	PIRTEK MADISON HEIGHTS	DPW SUPPLIES	199.49
01/21/2021	6	40146	05018	PREMIER BUSINESS PRODUCTS INC.	METER	60.10
01/21/2021	6	40147	11143	SHARE CORPORATION	ILLUMINATOR LIGHT	359.84
01/21/2021	6	40148	MISC	STEVEN THOMPSON	LEAGUE REFUND	14.00
					CAMP REFUND	1,200.00
						<u>1,214.00</u>
01/21/2021	6	40149	11131	TEOMA SYSTEMS	REMOTE SERVICE CALL	67.50
01/21/2021	6	40150	04957	TRI-COMMUNITY COALITION	ANNUAL CONTRIBUTION	2,000.00
01/21/2021	6	40151	10701	TRIPLE F FACILITY SERVICES INC.	CLEANING SERVICE	1,865.00
01/21/2021	6	40152	03614	TWI - TIRE WHOLESALERS CO.	TIRES	665.12
01/21/2021	6	40153	01927	UNIVERSAL PLUMBING SUPPLY	CARTRIDGE	67.50
01/21/2021	6	40154	06817	WOLVERINE FREIGHTLINER -	VACTOR MAINTENANCE	246.16
01/21/2021	6	40155	11265	WORDBOBBY, LLC	LIBRARY PROGRAM 1/20/21	200.00
01/21/2021	6	40156	07255	WOW INTERNET AND CABLE	CABLE	55.05
01/21/2021	6	40157	11063	YOUR PEOPLE LLC	COMMUNICATIONS	350.00
01/28/2021	6	40158	10951	AMAZON CAPITAL SERVICES INC	SHOPPING BAGS	137.98
					MONTHLY PLANNERS	79.95
						<u>217.93</u>
01/28/2021	6	40159	11011	AMERICAN UNITED LIFE INSURANCE CO	LIFE INS	578.85
01/28/2021	6	40160	11047	BADER & SONS CO	TIRE INSTALLATION	296.84
01/28/2021	6	40161	10973	BEC ENTERPRISES, LLC	SUPPLIES	153.75
01/28/2021	6	40162	00410	CITY OF BERKLEY	DEC DISPATCH SERVICES	5,102.78
01/28/2021	6	40163	10560	KEN BORYCZ	MECHANICAL/PLBG INSPECTIONS	680.00
01/28/2021	6	40164	00040	CONSUMERS ENERGY	NATURAL GAS	620.57
					NATURAL GAS	766.96
					NATURAL GAS	15.31
					NATURAL GAS	589.25
					NATURAL GAS	646.21
					NATURAL GAS	151.84
					NATURAL GAS	2,425.25
						<u>5,215.39</u>
01/28/2021	6	40165	09216	CORELOGIC	REFUND DUPLICATES	898.13
01/28/2021	6	40166	00041	DAVIS VISION INC	INSURANCE	479.27
					INSURANCE	471.49
						<u>950.76</u>
01/28/2021	6	40167	00048	DTE ENERGY	ELECTRIC	19.63
					ELECTRIC	15.21
					ELECTRIC	63.79
					ELECTRIC	75.90
					ELECTRIC	15.70
					ELECTRIC	25.30
					ELECTRIC	14.95
					ELECTRIC	360.25
					ELECTRIC	177.10
					ELECTRIC	15.58
						<u>783.41</u>
01/28/2021	6	40168	00047	DTE ENERGY-STREETLIGHTING	STREETLIGHTING	6,207.13

CHECK REGISTER FOR CITY OF HUNTINGTON WOODS
 CHECK DATE FROM 01/01/2021 - 01/28/2021

Check Date	Bank	Check	Vendor	Vendor Name	Description	Amount
01/28/2021	6	40169	11134	EASTON TELECOM SERVICES, LLC	VOICE SERVICES	73.27
01/28/2021	6	40170	01866	ETNA SUPPLY CO	METER GUN	1,850.00
01/28/2021	6	40171	MISC	FRANK MARTILOTTI	SPEC EVENT REFUND	45.00
01/28/2021	6	40172	10754	GREAT LAKES WATER AUTHORITY	IWC CHARGES	272.09
					IWC CHARGES	272.09
						544.18
01/28/2021	6	40173	02161	GUNNERS METER & PARTS	DPW SUPPLIES	490.00
01/28/2021	6	40174	00478	KELLER THOMA	GENERAL MATTERS	437.50
					GENERAL MATTERS	218.75
						656.25
01/28/2021	6	40175	06727	LERETA TAX SERVICE	MTT REFUND 26063 DUNDEE	950.94
01/28/2021	6	40176	10764	LEXISNEXIS RISK SOLUTIONS	MONTHLY SUBSCRIPTION FEE	50.00
01/28/2021	6	40177	00049	MATHESON TRI-GAS INC	HAZARDOUS MATERIALS	177.22
					HAZARDOUS MATERIALS	195.82
					SERVICE CHARGE	2.66
						375.70
01/28/2021	6	40178	11241	MERGE LIVE	VIDEO SERVICE	235.00
01/28/2021	6	40179	01309	MESSAGE MOVERS	LIBRARY PERIODICALS	53.68
01/28/2021	6	40180	11140	METRO WIRELESS	INTERNET SERVICE	288.33
					VOICE SERVICES	207.00
						495.33
01/28/2021	6	40181	07404	MFN NETWORKS INC	SUPPORT	7,524.00
01/28/2021	6	40182	MISC	MICHAEL PALCHESKO	SPEC EVENT REFUND	50.00
01/28/2021	6	40183	10642	MICHIGAN PETROLEUM TECH	GARAGE SUPPLIES	887.69
01/28/2021	6	40184	06146	MMRMA/ECP	ELECTRIC PROGRAM	3,592.18
01/28/2021	6	40185	10186	PRINCIPAL FINANCIAL GROUP	DENTAL INSURANCE	4,476.22
01/28/2021	6	40186	11066	RED GUARD FIRE & SECURITY	QUARTERLY MONITORING	309.00
01/28/2021	6	40187	00108	RKA PETROLEUM COMPANIES, INC.	DIESEL FUEL	989.18
01/28/2021	6	40188	00407	ROAD COMMISSION FOR OAKLAND COUNTY	COLD PATCH	1,371.15
01/28/2021	6	40189	06784	ROYAL OAK FORD	LIGHT REPAIR	256.00
01/28/2021	6	40190	00209	SOC RESOURCE RECOVERY AUTHORITY	BASIC REFUSE, RECYCLABLES, & YARD WASTE	17,747.00
01/28/2021	6	40191	00210	SOC WATER AUTHORITY	WATER PURCHASES	27,158.94
01/28/2021	6	40192	MISC	SOLIDIFI TITLE & CLOSING	OVERPAYMENT 10514 BORGMAN	202.02
01/28/2021	6	40193	04095	SONITROL TRI-COUNTY	PUBLIC SAFETY ALARM	146.62
					REC CENTER ALARM	499.26
						645.88
01/28/2021	6	40194	MISC	STEWART TITLE AGENCY	OVERPAYMENT 26126 WYOMING	25.65
01/28/2021	6	40195	11192	TGI DIRECT	ENVELOPES	419.81
01/28/2021	6	40196	MISC	WAYNE METRO COMMUNITY ACTION AGENCY	REFUND CARES ACT MONEY	2,376.35
6 TOTALS:						
Total of 241 Checks:						430,100.15
Less 0 Void Checks:						0.00
Total of 241 Disbursements:						430,100.15



City of Huntington Woods
Senior Advisory Committee
Wednesday, December 16, 2020
Minutes

1. Call to order: Remote meeting called to order at 3:32 p.m.

Present: Chris Smith, Jim Speir, Kay Brady, Greg Gmerek, Lenny Newman, Recreation Director Mary Gustafson, Outreach Coordinator Jen Furlong, Librarian Joanne Johnson, City Manager Amy Sullivan.

Absent: Melissa Gadd

2. Approval of agenda: Moved by Lenny and seconded by Chris to approve the agenda as presented. Approved unanimously.
3. Approval of minutes of the November 19, 2020 meeting: Moved by Lenny and seconded by Chris to approve the minutes as revised. Approved unanimously.
4. Public participation: Gail Linden expressed her thanks for the modified holiday lunch event for seniors. She feels that seniors are especially vulnerable during the pandemic and suggested that additional meal events be planned – not just on holidays. She said the Zoom Sunday group was still active and they would like the City to consider adding a heating element to the gazebo so they can gather in person during the winter. Sue Ruttenberg and Sue Tanner supported the idea.
5. Oakland County Senior Advisory Council: Shenise informed the Committee that she has opted to not be reappointed to the Council for 2021 to have more time for personal commitments. She thanked everyone for making her feel welcome and will miss the monthly meetings. She said that the CDC has updated guidelines on quarantining from COVID. Gail Linden asked for information on the flu shot program for homebound seniors which Shenise provided.
6. Items of Business
 - A. Senior contact outreach initiative: Jim clarified that the item that has been postponed is the distribution of a post card to seniors with information on programs and events because some of them are not available during the pandemic like transportation. But the City and the Committee are continuing other outreach initiatives when possible. Gail Linden said she received information in her water bill

with phone numbers of relevant agencies and the roll out of the new HWCares dedicated email and phone number.

- B. Recreation Center railing: Amy said the contractor was behind in their schedule because several of his employees had contracted COVID, so the new install date is mid-January.

C. UM project reports:

- Transportation and mobility – Kay, Jim, Greg

There was no update but with Jim resigning, he urged the Committee to continue looking into the transportation initiatives currently being explored for implementation after COVID ends. Jim talked to Jen about next steps for the fixed transportation route idea. He also reminded the City that a website page dedicated to Senior transportation would be helpful.

Social and community services – Melissa, Chris, Lenny

- Water bill inserts are going out to promote the new HWCares email and phone number.
- Jen has started making the birthday calls for residents 68 and up and they are being very well received. She is working on a program to mail cards signed by the City Commission.
- The subcommittee is working on plans to celebrate older Americans month in May.
- While the city is not accepting donations to the durable medical equipment loan closet at this time, the city is still lending out items if needed.
- The Adopt a Grandparent program is underway. Families with kids will be assigned to an older adult to make a connection through sharing letters. So far 4 families are interested in the program.
- The holiday meal event was a great success. Lenny asked if the City would make a thank you proclamation for the Chef. He will also participate in the 4th of July senior lunch event. Costs were \$630 and \$520 was donated – Lenny suggested each committee member donate \$25 to make the deficit. Special thanks to Colette and the Recreation Department staff for creating the event.

7. Project updates

- A. Senior/student interactions upcoming programs: No update. Gail Linden remarked that the leaf raking program last year was very helpful and encouraged the Committee to use students for snow shoveling if possible.

- B. HARP and concierge program: There have no requests since the last meeting.

8. Recreation Department and Library Programming Update: Post cards went out that the newsletter is online and how to obtain a hard copy. Jen continues to reach out to seniors and is making good contacts. Gail wondered if the Recreation Department could look into providing exercise videos. The Library has online cooking classes and book discussions planned and a new anti-racism film series is being offered.

9. Other business: Jim thanked everyone for their work on the Committee and is proud of their accomplishments and the relationships that have been established. The Committee members wished him well.

10. Next meeting: January 21, 2021.

11. Meeting adjourned at 4:26 p.m.

Consent Agenda #4b

Huntington Woods Library Advisory Board

Monday, December 21, 2020

- I. Call to order – Monday, December 21, 2020 – 7:05 PM
- II. Approval of minutes, November 16, 2020
- III. Attendance: Bob, Marty, Mia, Steve, Anne, Judy, Judy
- IV. Statistics for November 2020 - Library is busy considering the building isn't open and no one is browsing for books. Kanopy has a nice selection of art films.
- V. Friends Liaison Report: There was a reminder in the C/HW newsletter about renewing membership. Income is down \$9,000 and expenses are down \$8,000. It isn't clear right now what other Friends groups are doing during this time.
- VI. Librarian's report:
 1. Bob was thanked for serving two terms, and he will be missed!
 2. Upcoming Programs:
 - a. **Art Workshop**, Decorative Mini-Clipboard, Wednesday, December 16, 7:00 PM
 - b. **Adult Book Discussion Group**, Monday, December 28, 7:30 PM, "The World According to Fannie Davis"
 - c. **Study Nights**: January 12-14, library opens until 11 PM (if the library is open at this time- and since the library remains closed these will not occur).
 - d. **Zoom Cooking with Jane**, Wednesday, Jan. 13, 7:00 PM, Jane's Avgolemono
 - e. **Family Trivia Days**, January 17, 1-2 PM
 - f. **MLK Day Tribute**, Monday, January 18, 4-5 PM, Suggested for grades 3 and up.
 - g. **Tinderbox**, Wednesday, Jan. 20, 7:00 PM
 - h. **Adult Book Discussion Group**, Monday, January 25, 7:30 PM, "Interior Chinatown" by Charles Yu
 - i. **Anti-racism Film Discussion**, February 24, 6:30, Daughters of the Dust
 3. Holiday Closings: December 24, 25, 31 and January 1.
 4. Anne will check to see if any new people have been approved to join the Board...we are down two members.
- VII. Old Business:

Library Steps-the hand railings should arrive between Christmas and New Years and should be installed by the end of January.

- VIII. New business - Ann will create a survey that takes into consideration the needs in our community due to the pandemic.
- IX. No public participation.
- X. No Director or Board comments
- XI. Next meeting January 25, 2021, 7:00 p.m.
- XII. Adjournment – at 7:27 p.m.

Environmental Advisory Committee
November 19, 2020
Remote meeting
Minutes

Consent Agenda #4c

1. Attendance: Meeting called to order at 7:04 p.m.

Member	
Julie Petrik	X
Daniel Brooks	X
Mari Masalin-Cooper (Secretary)	Absent
Sarah Jo Sautter	X
Bridget McKinley	X
Vacancy	
Aaron Retish	X
Ben Falik (Chair)	Absent
David Egan	X
Vacancy (student representative)	
Jeff Jenks (Commission Liaison)	
Tara Pieron (DPW)	X
Amy Sullivan (City Manager)	X
Public Participants:	

2. Approval of October 2020 Minutes: Approved
3. Food compost media campaign: We posted one message with graphics on social media last week. Sarah Jo will work on more posts. We may need to shift to recycling messaging during the winter. The Committee asked Amy to resend Bridget's infographic created earlier this summer. Sarah will resend the Google doc link to the Committee.
4. Solar ordinance update: Amy reviewed a memo she had prepared for the Planning Commission based on the discussion at their October meeting. She went over the recently adopted West Bloomfield ordinance that addresses concerns about aesthetics. The Committee thought that adding solar panels that are Inconspicuous to the ordinance would provide the Planning Commission with aesthetic-type guardrails. Amy suggested the EAC find examples of conspicuous and inconspicuous solar panels and she shared one she recently took of a bank in Southfield. The Committee would like propose an alternate ordinance that replaces the 10% standard for front-facing panels with language similar to the West Bloomfield ordinance.
5. Committee name – Aaron suggested the name of the EAC be updated to reflect the direction the committee is going. Ferndale and Pleasant Ridge are called the Sustainability Committee. Amy will get the by-laws for the Committee to see how to make the name

change and to make sure they are compatible with the proposed name change. This can be discussed further in January.

6. 2021 meeting schedule – the schedule was distributed to the Committee for their calendars.
7. New Business - None
8. Committee member remarks - None
9. Next meeting: January 21, 2021
10. Adjournment: 7:42 pm

Consent Agenda #4d

City of Huntington
Communication Committee
December 15, 2020
Minutes

The remote meeting called to order at 7:02 p.m.

Present: Erin Walker, Jeff Samoray, Chera Reid, Will Butler, Lauren Willens, David Welch, Lynne Golodner, Amy Sullivan.

Absent: Ilene Cantor

There were no changes to the agenda and the November minutes were approved as written.

Public participation – None.

The item of business is to see demonstrations from two app platforms.

The first was SeeClickFix. Other Michigan clients include Lathrup Village, Ecorse and Allegan. The representative, John Meah, will follow up with examples of how other cities use the app to keep residents up to date and if there are any statistics showing the number of users as a ratio to the population.

The second demonstration was from MyCivic. The representative, Brandon Swanson, will follow up with a list of similar sized cities that use their app.

Amy said that a third app company would like to present a demonstration at the January meeting called GOGov. She described a 4th platform that was texting only and the Committee decided to look at app-based platforms at this time.

The meeting was adjourned at 8:51 p.m.

City of Huntington

Planning Commission Minutes

Oct. 26, 2020

Virtual Meeting

Chairman Wright called the virtual meeting to order at 7:00 pm.

PRESENT:

Jill Ingber

Sheldon Kohn

Blake Moore

Jill Plamper

Richard Polan

David Schwartz

Michael Wright

Jeff Jenks

Other staff present: Hank Berry

ABSENT: 0

Motion to approve agenda as presented

Motion by : Kohn Seconded by: Plamper

Roll call vote

Yay:

Jill Ingber

Sheldon Kohn

Blake Moore

Jill Plamper

Richard Polan

David Schwartz

Michael Wright

Jeff Jenks

Nay: 0

Approval of Minutes- Sept. 2020

Motion to defer minutes of Sept until Nov. by: Plamper : Second by: Ingber

Roll call vote

Yay:

Jill Ingber

Sheldon Kohn

Blake Moore

Jill Plamper

Richard Polan

David Schwartz

Michael Wright

Jeff Jenks

Nay: 0

Matter of Site Plan application for addition to Murphy residence at 10034 Ludlow

Chris Morgan described the project. R1-D 12,500 sq ft lot, 27% lot coverage requested. 815sq. ft. and 215 sq. ft. approved for house and garage by ZBA. east side of garage to be extended to 5' side yard setback, front porch is to be covered, adding addition to rear of house, and deck. West side of the house is 34' off side yard lot line, garage was substandard at 18' wide.

Berry: Size has been approved by ZBA. Most of the addition is in the rear. Meets lot coverage, site draining is fine, porch and front roof line. Meets front and side yard requirements, lot coverage and house size has been approved.

Chairman Wright opened Public Participation

10014 Ludlow: Mr. Schwartz- lived here since 1955, in complete support of the project.

Seeing no one else wishing to speak, Chairman Wright closed public participation.

Discussion by commissioners, all in favor of the project, Rick- does drive comply, Berry; yes. Kohn; substantial improvement to home

Motion to approve site plan as presented by: Plamper Second by: Jenks

Roll call vote:

Yays:

Jill Ingber

Sheldon Kohn

Blake Moore

Jill Plamper

Richard Polan

David Schwartz

Michael Wright

Jeff Jenks

Nay: 0

Matter of Site Plan application for new house at 10758 Hart

Patrick Raye-Hillan Homes, representing the project, described his plan.

Berry: Explained it was a 40' vacant lot. Brick colonial home to be built, Meets setbacks. 29.88% lot coverage 2200sq ft. home size permitted. R-1 E district. Architectural details of plan explained.

Chairman Wright opened public participation

Nick Gruber, 10743 Hart, questions elevation of property being wet, how is water going to be taken care of?

Berry: plan sent out for review for drainage from Nowak and Fraus Co, it is not back yet.

Lisa Momblanco 10815 Hart, questions tree plan for lot. Presently trees on lot.

Raye: will not remove trees unless they are in the way of the project. Trees are marked on plan, as well as trees that are sick. 3 trees to be removed.

Chairman Wright closed public participation seeing no others wishing to speak.

Commission discussion: Plamper- questions lack of creativity in home design it is a box. Sides are lacking in design. Jenks- same opinion as Jills. Schwartz- not excited by home.

Polan- questions transom window. Raye- that is not going to be on plan, transom window and soldier bricks to be removed. Polan- same brick, not much detail, would like to see more detail.

Ingber- East side, window placement looks scarce, North elevation door seems small, house does not excite here. Moore- colonial brick, lacks visual interest,

Raye- customer has a large family, keep on budget, screening for back patio, and arborvitae, understands comments by commission, he builds what customers want.

Plamper- people will decorate how they want, you build a box, no creativity on sides or back. Kohn- other houses you built on Hart some character. 5060 plan sheet, window short several soldier courses of brick to edge.

Raye, yes they should go across. Rear of garage needs something to break up the flat wall.

Jenks, wish it had more in the way of distinction,

Wright, agrees with all the comments. Just a box. Other style homes on your website.

Motion to approve site plan as presented by Kohn with requiring a window on east and west side and transom window be removed and subject to approval of grading and draining by city engineer. Second by Schwartz

Roll call vote:

Yeas:

Blake Moore

Richard Polan

David Schwartz

Jeff Jenks

Sheldon Kohn

Nays:

Jill Ingber n

Jill Plamper n

Michael Wright n

Motion passed 5 to 3

Other Business

Matter of receiving and discussion of Solar Energy report and proposed ordinance with Environmental Advisory Committee.

Aaron Retish- Environmental Committee: revisions to solar ordinance, shows rooftop solar panels that would not be approved, and others that would be approved. Solar roof examples shown. Would like to bring this recommendation to the city commission with PC approval. Falik- would like to continue the conversation with a sense of urgency.

Board discussion. Annual monitoring. Jenks- can we look at the Ann Arbor ordinance?

Berry: Present ordinance needs updating, regarding inspections for electrical, rails, permits etc. Annual monitoring not needed due to permits. Discusses permitting by right and options for ord. Planning commission has questions and would like more information for the Nov meeting. The city relies on the building and electrical inspectors, PC would look at aesthetics of ordinance.

Amy Sullivan: Yes can provide the ordinance examples for the PC to review, and perhaps a solar installer to give a presentation to clarify.

Wright: Would like to see the ordinances complete before being brought to us to review, before hearing, can we have attorney draft an ordinance?

Berry: yes

Chairman Wright closed public participation seeing no others wishing to speak.

Motion to adjourn meeting by: Sheldon Kohn Seconded by: Ingber

Yay:

Jill Ingber

Sheldon Kohn

Blake Moore

Jill Plamper

Richard Polan

David Schwartz

Michael Wright

Jeff Jenks

Nay: 0

The meeting adjourned at 8:57 p.m.

Respectfully Submitted,

Nikki Rallis

Recorder

**City of Huntington Woods
Planning Commission Minutes
City Hall
Nov. 23, 2020**

Chairman Wright called the virtual meeting to order at 7:06 pm.

PRESENT:

Jill Ingber
Sheldon Kohn
Blake Moore
Jill Plamper
Richard Polan
David Schwartz
Michael Wright
Jeff Jenks

Other staff present: Hank Berry

ABSENT: 0

Motion to approve agenda as presented

Motion by :Jill Plamper Seconded by: Jeff Jenks

Roll call vote

Yay: All yes to approve

Nay: 0

Approval of Minutes- Sept. Oct. Nov , 2020

Motion to defer minutes of Sept, Oct, Nov minutes until Jan. by: Jill Plamper: Second by Jill Ingber

Roll call vote

Yay: All yes to table minutes until the next meeting.

Nay: 0

Matter of Site Plan application for addition to Jarczewski residence located at 13116 Wales.

Rick Spornquist of Main St. Design Build Co. explains addition to the second floor adding a master bedroom, hall and bath, over the first floor. Siding is to match the house, meeting existing roofline and second story elevation on home.

Hank Berry: Explained site plan request with matching siding as opposed to brick which may not match up. Rear elevation has siding, and egress window per code.

Chairman Wright opens Public Participation

Judy Waters 13124 Wales lives to the west and has no objections.
Erin Walker 13113 Victoria lives north of the house has no objections
Eric Hosner 13108 Wales lives east and has no objections
Corey Star lives a few houses west and has no objections
Danielle Livernois 12950 Wales is in support of additions

Seeing no one else wishing to speak, Chairman Wright closed public participation.

Polan questioned an egress window large size that doesn't match others aesthetically. Building inspector will regulate code in regards to the size of the window.

Berry: a motion to require minimum allowable egress window consistent with the style of window on the rear side can be made. Window can be bigger not smaller.
Explanations by Rick regarding size and header that can be replaced with a door in the future.

Motion to approve site plan with minimum sized egress to be consistent with other proposed windows request by: Sheldon Kohn Second by: Jill Ingber

Roll call vote

Yays:

Jill Ingber

Blake Moore

Jill Plamper

Richard Polan

David Schwartz

Michael Wright

Jeff Jenks

Sheldon Kohn

Nay: None

Matter of Site Plan application request for addition at Landau residence at 8926 Lincoln

Blake Moore recuses himself due to conflict

Explanation of project by Mark Rosenblatt project manager states they would like to add a master suite that does not presently exist. Addition to be added over the existing garage. Siding proposed is consistent to existing painted cedar boards.

Berry explained the proposal of addition of the garage will tie into the roof and eaves line. Meets lot coverage, addition is under 400 sq ft and meets standard.

Andrew Danaher explained proposal and states addition will be consistent with existing siding.

Chairman Wright then opened the meeting to Public Participation.

Seeing no one wishing to speak, Chairman Wright closed public participation.

Discussion by commissioners.

Motion to approved site plan by: Jeff Jenks Second by: David Schwartz

Roll call vote

Yay:

Jill Ingber

Blake Moore

Jill Plamper

Richard Polan

David Schwartz

Michael Wright

Jeff Jenks

Sheldon Kohn

Nay: None

Other Business

Solar Energy report

Berry explains this will be on the agenda for ordinance adoption discussion at the January 2021 meeting.

Woodward Corridor Plan

Berry explains that the city manager has put this in the plan and sent information and a memo on this report. He can send a link for the MOD Action Plan to commissioners.

Annual Report

Election of Officers

Berry explains

Nomination and motion to elect Chair Michael Wright by: Jill Ingber Second by: Blake Moore

Roll call vote:

Yays:

Jill Ingber

Blake Moore

Jill Plamper

Richard Polan

David Schwartz

Michael Wright

Jeff Jenks

Sheldon Kohn

Nay: None

Michael Wright nominates Rick Polan for Vice Chair, Second by: Jill Ingber

Roll call vote

Yays:

Jill Ingber

Blake Moore

Jill Plamper

Richard Polan

David Schwartz

Michael Wright

Jeff Jenks

Sheldon Kohn

Nay: None

**Nomination and motion to elect ZBA Liaison: Jill Plamper nominated Michael Wright
seconded by: Blake Moore**

Roll call vote

Yays:

Jill Ingber

Blake Moore

Jill Plamper

Richard Polan

David Schwartz

Michael Wright

Jeff Jenks

Sheldon Kohn

Nays: None

Chairman Wright then opened the meeting to public comment.

Kohn discusses "to do" list for PC.

Berry: Master Plan review in 2021, January meeting set some goals.

Seeing no one wishing to speak, Chairman Wright closed public participation

Motion to adjourn meeting by: Jill Plamper Second by: Blake Moore

Yay:

Jill Ingber

Blake Moore

Jill Plamper

Richard Polan

David Schwartz

Michael Wright

Jeff Jenks

Sheldon Kohn

Nay: None

The meeting adjourned at 8:26 p.m.

Respectfully Submitted,

Nikki Rallis

Recorder

Consent Agenda #4g

City of Huntington Woods

Historic District Commission Minutes

Virtual Meeting

Dec 2, 2020

Chairman Wibbelman called the virtual meeting to order at 7:30 pm.

PRESENT: Steven Behrmann, Richard Dimanin ,Robert Lebow, Martha Shrode, Chris Vogelheim

Mark Fink, Louise Wibbelman, Jim Malloure. Staff: Hank Berry

ABSENT: None

Motion to approve agenda as presented by Lebow, Seconded by Vogelheim

Roll call vote:

Yay: Steven Behrmann, Richard Dimanin ,Robert Lebow, Martha Shrode, Chris Vogelheim

Mark Fink, Louise Wibbelman, Jim Malloure

Nay: 0

Approval of Minutes- Nov 4 , 2020

Motion to defer November 4 minutes until January 2021 by Shrode, Seconded by Lebow

Roll call vote:

Yay: Steven Behrmann, Richard Dimanin ,Robert Lebow, Martha Shrode, Chris Vogelheim

Mark Fink, Louise Wibbelman, Jim Malloure

Nay: 0

Applications

A. Matter of proposed walkway, porch and landscape changes and reconfiguration to the Johnson residence at 26602 Dundee (tabled from November 4).

Berry: Applicant was here in November and the proposal was tabled.

Geoffrey Fornari- landscape architect for the project shows drawings and changes which eliminate the circle landing and keep the existing front walkway to approximately 8" from porch. During demolition the area within the 8' will be damaged from heavy equipment and that section will be replaced. The walkway along the from the main walkway to the driveway is shown and clay brick will be gone and will be a brushed concrete finish. Footprint is shown for the porch which is bigger than existing because it

fits today's lifestyle and it is safer, one could fall off as is. Top is brushed concrete, and the sides of the porch would be brick that matches the house. Porch is failing and cannot be repaired. Steps will have a cement cap.

Homeowner: states they have made changes that would preserve the historic character of the house. Increase of size of the porch is consistent with today's lifestyle, and for safety.

Berry: the proposal should now meet standard 10, materials have changed for the porch, and the size.

Discussion by the Board; dimensions of porch, step will be smaller in front than existing, it will be 18" x 6" long, per Fornari. Porch to line up with the edge of shutter.

Berry- 18" x 6" step meets code, Lebow " existing step is larger and fitting with the historic character of the house". Vogelheim explained code for steps and safety, Dept. of Interior standards which allows for alteration to the steps.

Chairman Wibbelman opened the meeting to public participation, seeing none closed public participation.

Fink- states that the board's job is not to disallow any alterations, our job is to see that proposals meet the historic character of houses built in that time period and the guidelines allow for changes due to functionality and safety. It is an acceptable plan.

Motion by Vogelheim to approve plan as presented based on standards, 2, 10, & 9, Seconded by Malloure

Roll call vote:

Yay: Steven Behrmann, , Robert Lebow, Martha Shrode, Chris Vogelheim, Mark Fink, Louise Wibbelman, Jim Malloure

Nay: Rick Dimanin

Motion Passed

Other Business

Election of Officers

Nominations

A. Chair:

Wibbelman nominated Chris Vogelheim for Chair, Seconded by Steve Behrmann

Schrode nominates Robert Lebow for Chair, Seconded by Rick Dimanin

Roll call vote for Vogelheim:

Yay: Steven Behrmann , Chris Vogelheim, Mark Fink, Louise Wibbelman

Jim Malloure

Nay: Richard Dimanin, Robert Lebow, Martha Shrode

5 votes for Vogelheim for Chair

Lebow vote :

Yays: Richard Dimanin, Robert Lebow, Martha Shrode

Nays: Steven Behrmann ,Chris Vogelheim, Mark Fink, Louise Wibbelman, Jim Malloure

3 Votes for Lebow as chair.

Vogelheim confirmed as the chair.

B. Vice Chair

Behrmann nominated Wibbelman and Seconded by Fink for Vice Chair

Schrode nominated Lebow for Vice Chair, Seconded by Dimanin

Roll call vote for Wibbelman:

Yay:

Steven Behrmann ,Chris Vogelheim, Mark Fink, Louise Wibbelman, Jim Malloure

Nay:

Richard Dimanin, Robert Lebow, Martha Shrode

5 votes for Wibbelman

Lebow vote :

Yays: Richard Dimanin, Robert Lebow, Martha Shrode

Nays: Steven Behrmann ,Chris Vogelheim, Mark Fink, Louise Wibbelman, Jim Malloure

Wibbelman confirmed as vice chair

Other Business: Hank pointed out that this was Rick's last meeting and thanked him for his years of service.

Comment by Dimanin that the commission over the last few years uses technical interpretation regarding historical houses and tends to ignore aesthetics and it is disturbing and it is a trend.

Chairman then opened the meeting to public comment, seeing none closed public participation

Motion to adjourn meeting by Vogelheim Seconded by Malloure

Yay: Steven Behrmann, Richard Dimanin ,Robert Lebow, Martha Shrode, Chris Vogelheim

Mark Fink, Louise Wibbelman, Jim Malloure

Nay: 0

The meeting adjourned at 8:07 p.m.

Respectfully Submitted,

Nikki Rallis

Recorder



Finance Department.....

To: Mayor and City Commission

From: Tim Rowland, Finance Director

Date: January 25, 2021

Subject: November & December 2020 Treasurer's Report

The November and December 2020 financials are enclosed for your review. We are currently projecting revenues to exceed expenditures by approximately \$200,000 in the General Fund. This is due to better than expected revenue sharing from the State and CARES Act funding received from the State and County.

Assessment notices will be going out to residents in early February. The inflation rate for 2021 taxes is 1.4%. Even though Huntington Woods had very strong home sales in 2020, we will only be able to capture an increase in taxable value of 1.4% on properties due to Headlee. This is a very small increase in tax revenue as we begin preparation of the 2021-2022 budget.

DECEMBER

	FUND #	CURRENT INVESTMENTS	CURRENT CASH	TOTAL AVAILABLE
GENERAL FUND	101	7,392,413	(1,420,642)	5,971,771
MAJOR STREET FUND	202	547,918	94,391	642,309
LOCAL STREET FUND	203	202,543	92,811	295,354
ACT 345 PENSION FUND	205	1,793	450,707	452,500
RECREATION FUND	208	413,618	69,601	483,219
GWK DRAIN FUND	225	347,054	128,294	475,348
RACKHAM DEFENSE FUND	250	34,167	286	34,452
BUDGET STABILIZATION FUND	257	1,162,434	26,006	1,188,440
ELEVEN MILE - DEBT FUND	303	37,678	(38,053)	(375)
2010 UTGO DEBT	304	269,058	7,329	276,387
2012 UTGO DEBT	305	94,561	16,512	111,073
2014 UTGO DEBT	306	252,569	17,665	270,234
2017 UTGO DEBT	307	68,192	70,605	138,797
2019 UTGO DEBT	308	105,063	109,938	215,001
2020 CAPITAL IMP. BONDS	309	386	114,088	114,474
CAPITAL PLANNING FUND	402	836,334	(36,710)	799,624
SEWER CONSTRUCTION FUND	492	5,755,050	832	5,755,882
ROAD & SEWER CONSTRUCTION FUND	493	9,633,067	2,131	9,635,198
ROAD MAINTENANCE FUND	494	523	192,267	192,790
SANITATION FUND	515	169,485	273,856	443,341
WATER FUND	592	1,624,402	565,601	2,190,003
EQUIPMENT FUND	661	340,517	256,004	596,521
TRUST & AGENCY FUND	701	135,800	164,442	300,242
POST RETIREMENT FUND	734	797,108	69,314	866,422
TOTAL ASSETS - INVESTMENTS/CASH		30,221,734	1,227,275	31,449,009

FIDUCIARY (TRUSTEE)	TYPE	AMOUNT INVESTED	PERCENT INVESTED	YIELD
MICHIGAN CLASS	Interlocal	9,633,067	31.88%	0.08%
OAKLAND COUNTY POOL- OPER	Pool	917,057	3.03%	0.96%
FIFTH THIRD SECURITIES / CD	Agency	270,166	0.89%	0.03%
COMMERICA - J FUND - 4438	Pool	33,406	0.11%	0.01%
COMERICA SECURITIES - 2362	Agency	4,277,168	14.15%	2.39%
HUNTINGTON BANK	Agency	1,388,703	4.60%	2.20%
MULTIBANK SECURITIES	Agency	3,102,663	10.27%	2.35%
FLAGSTAR INVESTMENT ACCOUNT	Savings	4,844,455	16.03%	0.25%
FLAGSTAR BOND ACCOUNT	Savings	2,805,117	9.28%	0.25%
OAKLAND COUNTY BOND ACCOUNT	Pool	2,949,933	9.76%	0.96%
TOTAL INVESTMENTS		30,221,734	90.24%	
WEIGHTED AVERAGE YIELD				0.80%
OPERATING CASH ACCOUNT				1,227,275
INVESTMENT ACCOUNT				30,221,734
TOTAL DOLLARS AVAILABLE				31,449,009

GENERAL FUND

1

BUDGET REPORT FOR CITY OF HUNTINGTON WOODS

Calculations as of 12/31/2020

ACCOUNT	DESCRIPTION	2019-20 ACTIVITY	2020-21 AMENDED BUDGET	2020-21 ACTIVITY THRU 12/31/20	2020-21 PERCENT OF BUDGET COLLECTED 12/31/20	PERCENT OF YEAR COMPLETE	2020-21 PROJECTED ACTIVITY	2020-21 PROJECTED PERCENT OF BUDGET	PROJECTED OVER/ (UNDER) BUDGET
101-000-403.000	TAX COLL/CURRENT	6,314,422	6,469,520	6,491,713	100.34%	50.00%	6,500,000	100.47%	30,480
101-000-407.000	TAX COLL/DELINQUENT	70,733	72,500	113	0.16%	50.00%	68,000	93.79%	(4,500)
101-000-445.000	TAX COLL/PENALTIES	26,140	34,000	12,012	35.33%	50.00%	27,000	79.41%	(7,000)
101-000-452.000	PERMITS/AIR CONDITIONING	3,620	4,500	2,805	62.33%	50.00%	4,500	100.00%	
101-000-453.000	PERMITS/BUILDING	138,990	175,000	114,505	65.43%	50.00%	17,500	100.00%	(157,500)
101-000-454.000	PERMITS/ELECTICAL	21,235	27,000	16,080	59.56%	50.00%	25,000	92.59%	(2,000)
101-000-455.000	PERMITS/HEATING	11,435	14,000	6,895	49.25%	50.00%	12,000	85.71%	(2,000)
101-000-456.000	PERMITS/PLUMBING	21,481	25,000	15,725	62.90%	50.00%	23,000	92.00%	(2,000)
101-000-457.000	BUSINESS REGISTRATION	8,264	12,750	4,460	34.98%	50.00%	9,000	70.59%	(3,750)
101-000-458.000	ROW PARKING	4,893	5,500	2,110	38.36%	50.00%	4,900	89.09%	(600)
101-000-470.000	CABLE TV FEES	144,443	150,000	35,273	23.52%	50.00%	142,000	94.67%	(8,000)
101-000-479.000	NONBUSINESS LIC AND PERM	2,045	2,500	411	16.44%	50.00%	2,000	80.00%	(500)
101-000-480.000	BUILDING INSPECTIONS	2,580	4,500	370	8.22%	50.00%	3,000	66.67%	(1,500)
101-000-481.000	ALARM FEES	3,560	4,000	2,895	72.38%	50.00%	4,000	100.00%	
101-000-502.000	FEDERAL GRANTS- CARES ACT		197,990	319,076	0.00%	50.00%	325,000	100.00%	127,010
101-000-529.000	GRANTS CDBG	2,639	3,000		0.00%	50.00%	2,640	88.00%	(360)
101-000-543.000	GRANTS PUBLIC SAFETY (302 FUNDS)	4,155	3,250	896	27.57%	50.00%	4,150	127.69%	900
101-000-566.000	GRANTS LIBRARY/STATE	7,025	6,800	3,538	52.03%	50.00%	7,000	102.94%	200
101-000-567.000	GRANTS STATE/OTHER	12,102		12,112	100.00%	50.00%	12,110	100.00%	(12,110)
101-000-567.001	DONATIONS- LIBRARY PROGRAMMING	15,900	20,000		0.00%	50.00%	5,000	100.00%	(15,000)
101-000-573.000	SSR/ LCSA PPT REIMBURSEMENT	5,976	4,750	4,406	0.00%	50.00%	6,000	100.00%	1,250
101-000-576.000	SSR/SALES TAX	605,008	633,350	241,116	38.07%	50.00%	680,000	107.37%	46,650
101-000-577.000	SSR/LIQUOR	1,526	1,500	1,520	101.33%	50.00%	1,530	102.00%	30
101-000-607.000	ADMINISTRATIVE FEES	93,125	94,500	90,553	95.82%	50.00%	94,500	100.00%	
101-000-608.000	SERVICE FEES	400	700	400	57.14%	50.00%	500	71.43%	(200)
101-000-656.000	FINES/DISTRICT COURT	79,704	51,850	28,175	54.34%	50.00%	51,850	100.00%	
101-000-657.000	FINES/PARKING VIOLATIONS	5,180	2,500	340	13.60%	50.00%	1,500	60.00%	(1,000)
101-000-658.000	FINES/LIBRARY FEES	4,602	2,500	250	10.00%	50.00%	500	20.00%	(2,000)
101-000-658.001	LIBRARY CONTRACT REVENUE	43,038	43,900		0.00%	50.00%	43,900	100.00%	
101-000-659.000	FINES/LIBRARY PENAL	18,719	19,000	15,093	79.44%	50.00%	15,090	79.42%	(3,910)
101-000-664.000	INVESTMENT INCOME	122,108	50,000	26,154	52.31%	50.00%	40,000	80.00%	(10,000)
101-000-670.000	EQUIPMENT RENTAL		500	150	30.00%	50.00%	150	30.00%	(350)
101-000-673.000	FIXED ASSET SALE		250		0.00%	50.00%		0.00%	(250)
101-000-676.000	INSURANCE REIMBURSEMENT	50,139	40,000		0.00%	50.00%	30,000	75.00%	(10,000)
101-000-676.992	TRANSFER/WATER ADMIN	166,050	186,400	93,200	50.00%	50.00%	186,400	100.00%	
101-000-676.734	TRANSFER/POST RET ADMIN	2,000	2,000	1,000	50.00%	50.00%	2,000	100.00%	
101-000-695.000	UNCLASSIFIED	74,528	25,000	10,379	41.52%	50.00%	25,000	100.00%	
101-000-699.395	DRAW FROM FUND BALANCE				0.00%	50.00%		0.00%	
		8,087,765	8,390,510	7,553,725	90.03%	50.00%	8,376,720	99.84%	(13,790)

BUDGET REPORT FOR CITY OF HUNTINGTON WOODS
Calculations as of 12/31/2020

GENERAL FUND

DEPARTMENT	2019-20 ACTIVITY	2020-21 AMENDED BUDGET	2020-21 ACTIVITY THRU 12/31/20	2020-21 PERCENT OF BUDGET EXPENDED 12/31/20	PERCENT OF YEAR COMPLETE	2020-21 PROJECTED ACTIVITY	2020-21 PROJECTED PERCENT OF BUDGET	PROJECTED OVER/ (UNDER) BUDGET
COMMISSION	13,963	25,920	6,376	24.60%	50.00%	25,670	99.04%	(250)
ADMINISTRATION	1,154,444	1,288,350	588,195	45.65%	50.00%	1,256,970	97.56%	(31,380)
PUBLIC SAFETY	3,482,635	2,758,030	1,285,468	46.61%	50.00%	2,710,500	98.28%	(47,530)
PUBLIC WORKS	424,513	429,440	195,634	45.56%	50.00%	421,010	98.04%	(8,430)
LIBRARY	551,011	612,740	204,300	33.34%	50.00%	478,250	78.05%	(134,490)
INSURANCE	184,970	189,580	187,394	98.85%	50.00%	189,580	100.00%	0
TRANSFERS	2,161,960	3,086,450	1,522,811	49.34%	50.00%	3,086,450	100.00%	0
	7,973,496	8,390,510	3,990,178	47.56%	50.00%	8,168,430	97.35%	(222,080)

BUDGET REPORT FOR CITY OF HUNTINGTON WOODS
Calculations as of 12/31/2020

GENERAL FUND

ACCOUNT	DESCRIPTION	2019-20 ACTIVITY	2020-21 AMENDED BUDGET	2020-21 ACTIVITY THRU 12/31/20	2020-21 PERCENT OF EXPENDED 12/31/20	2020-21 PROJECTED ACTIVITY	2020-21 PROJECTED PERCENT OF BUDGET	PROJECTED OVER/ (UNDER) BUDGET
101-101-702.000	SALARIES		10					
101-101-802.000	PROFESSIONAL SERV	900	2,500	235	0.00%		100.00%	-
101-101-860.000	CONFERENCES AND WORKSHOPS	132	9,000		0.00%	2,500	100.00%	0
101-101-860.001	MEMBERSHIPS & DUES	12,257	13,410	6,141	45.79%	13,410	100.00%	-
101-101-956.000	MISCELLANEOUS	674	1,000		0.00%	750	75.00%	(250)
	COMMISSION	13,963	25,920	6,376	24.60%	25,670	99.04%	(250)
101-172-702.000	SALARIES	257,734	286,330	126,207	44.08%	265,380	92.68%	(20,950)
101-172-706.000	WAGES/HOURLY	84,661	68,620	50,813	74.05%	85,000	123.87%	16,380
101-172-715.000	BENEFIT/SOCIAL SECURITY	25,816	27,150	13,730	50.57%	25,900	95.40%	(1,250)
101-172-716.000	BENEFIT/HOSPITALIZATION/OPTICAL	81,032	72,980	38,971	53.40%	76,000	104.14%	3,020
101-172-718.000	BENEFIT/RETIREMENT	312,570	394,260	169,231	42.92%	394,260	100.00%	-
101-172-719.000	BENEFIT/DENTAL	5,781	5,630	2,834	50.34%	5,630	100.00%	-
101-172-724.000	BENEFITS	21,295	25,290	11,376	44.98%	25,290	100.00%	-
101-172-727.000	SUPPLIES/OFFICE	9,879	10,500	3,441	32.77%	9,000	85.71%	(1,500)
101-172-727.001	SUPPLIES/POSTAGE	13,598	19,500	6,000	30.77%	19,500	100.00%	-
101-172-727.002	SUPPLIES/ELECTIONS	9,816	4,000	7,827	195.68%	9,000	225.00%	5,000
101-172-802.000	PROFESSIONAL SERV	52,357	60,000	12,117	20.20%	50,000	83.33%	(10,000)
101-172-802.008	PROFESSIONAL SERV/AUDIT	22,085	23,000	13,900	60.43%	22,890	99.52%	(110)
101-172-802.009	PROFESSIONAL SERV/INSP	49,800	60,000	31,750	52.92%	65,000	108.33%	5,000
101-172-802.010	PROFESSIONAL SERV/ATTORNEY	83,296	100,000	34,628	34.63%	85,000	85.00%	(15,000)
101-172-802.012	PROFESSIONAL SERV/O.C.	39,892	41,000	38,310	93.44%	40,000	97.56%	(1,000)
101-172-853.000	COMMUNICATIONS/TELEPHONE	1,354	3,000	(200)	-6.67%	2,500	83.33%	(500)
101-172-860.000	CONFERENCES & DUES	3,510	3,970	1,415	35.64%	3,500	88.16%	(470)
101-172-860.001	PROMOTION/COMMUNITY	1,495	1,920	730	38.02%	1,920	100.00%	-
101-172-880.000	COMMUNITY PROM/YOUTH ASSI	3,318	3,500	1,700	48.57%	3,500	100.00%	-
101-172-880.001	COMMUNITY PROM/ CDBG	3,600	6,100	1,000	16.39%	6,100	100.00%	-
101-172-900.000	PRINTING AND PUBLICATION	6,339	2,500	1,792	0.00%	2,500	100.00%	-
101-172-900.001	PRINTING/PUB NEWSLETTER	17,176	18,500	2,670	14.43%	4,000	100.00%	-
101-172-920.000	UTILITIES	14,325	16,000	6,820	42.63%	12,000	64.86%	(6,500)
101-172-931.000	MAINTENANCE/BUILDING	11,522	7,000	2,324	33.20%	14,500	90.63%	(1,500)
101-172-934.000	MAINTENANCE/OFFICE EQUIP	13,675	12,000	5,185	43.21%	7,000	100.00%	-
101-172-942.000	VEHICLE REIMBURSEMENT	5,100	5,100	2,550	50.00%	13,000	108.33%	1,000
101-172-956.000	MISCELLANEOUS	3,418	6,500	1,074	16.52%	5,100	100.00%	-
	ADMINISTRATION	1,154,444	1,288,350	588,195	45.65%	3,500	53.85%	(3,000)
						1,256,970	97.96%	(31,380)
101-301-702.000	SALARIES	1,435,158	1,491,970	727,962	48.79%	1,455,500	97.56%	(36,470)
101-301-702.001	OVERTIME	255,890	230,000	126,500	54.91%	240,000	104.35%	10,000
101-301-710.000	WAGES/CROSSING GUARDS	15,052	18,200		0.00%	10,000	54.95%	(8,200)
101-301-712.000	WAGES/VOLUNTEER FIRE	2,500	5,000		0.00%	2,000	40.00%	(3,000)
101-301-715.000	BENEFIT/SOCIAL SECURITY	36,264	36,200	18,181	50.22%	36,200	100.00%	-
101-301-716.000	BENEFIT/HOSPITALIZATION/OPTICAL	322,273	318,210	156,509	49.18%	318,210	100.00%	-
101-301-716.001	BENEFIT/RETIREMENT	895,639	73,550	34,064	46.31%	73,550	100.00%	-
101-301-718.000	BENEFIT/DENTAL	22,637	25,690	12,175	47.39%	25,690	100.00%	-
101-301-719.000	BENEFITS	125,698	145,720	72,087	49.47%	145,720	100.00%	-
101-301-727.000	SUPPLIES/OFFICE	2,081	4,500	326	7.24%	2,000	44.44%	(2,500)
101-301-744.000	UNIFORM/PURCHASE	27,713	30,000	22,164	73.88%	30,000	100.00%	-
101-301-751.000	SUPPLIES/GAS OIL	21,549	20,500	2,241	10.93%	20,500	100.00%	-
101-301-756.000	SUPPLIES/OPERATING	25,424	24,000	7,972	33.22%	24,000	100.00%	-

101-301-802.000	PROFESSIONAL SERV	106,308	160,000	34,747	21.72%	50.00%	150,000	93.75%	(10,000)
101-301-802.014	PROFESSIONAL SERVICES- INFORMANTS		500		0.00%	50.00%		0.00%	(500)
101-301-853.000	COMMUNICATIONS/TELEPHONE	27,515	28,020	11,953	42.66%	50.00%	28,020	100.00%	(500)
101-301-860.000	CONFERENCES & WORKSHOPS	280	1,000		0.00%	50.00%	500	100.00%	3,640
101-301-860.001	MEMBERSHIPS & DUES	7,735	4,060	140	3.43%	50.00%	7,700	189.66%	-
101-301-920.000	UTILITIES	11,812	13,500	3,802	28.16%	50.00%	13,500	100.00%	-
101-301-931.000	MAINTENANCE/BUILDING	36,354	12,500	5,263	42.10%	50.00%	12,500	100.00%	-
101-301-934.000	MAINTENANCE/OFFICE EQUIP	9,248	10,530	4,302	40.85%	50.00%	10,530	100.00%	-
101-301-940.000	RENTAL/EQUIPMENT	80,000	80,000	40,000	50.00%	50.00%	80,000	100.00%	-
101-301-942.000	VEHICLE REIMBURSEMENT	4,380	4,380	2,190	50.00%	50.00%	4,380	100.00%	-
101-301-956.000	MISCELLANEOUS	1612	2,000	178	8.90%	50.00%	2,000	100.00%	-
101-301-956.001	MISCELLANEOUS/TRAINING (302 FUNDS)	9,512	18,000	2,912	16.18%	50.00%	18,000	100.00%	-
	PUBLIC SAFETY	3,482,635	2,758,030	1,285,468	46.61%	50.00%	2,710,500	98.28%	(47,530)
101-441-706.000	WAGES/HOURLY	159,628	154,830	72,127	46.58%	50.00%	152,800	98.69%	(2,030)
101-441-715.000	BENEFIT/SOCIAL SECURITY	12,586	11,270	6,212	55.12%	50.00%	11,000	97.60%	(270)
101-441-716.000	BENEFIT/HOSPITALIZATION/OPTICAL	42,882	32,390	19,083	58.92%	50.00%	32,390	100.00%	-
101-441-718.000	BENEFIT/RETIREMENT	58,253	62,790	31,587	50.31%	50.00%	62,790	100.00%	-
101-441-719.000	BENEFIT/DENTAL	2,873	2,720	1,312	48.24%	50.00%	2,720	100.00%	-
101-441-724.000	BENEFITS	18,154	18,210	13,445	73.83%	50.00%	18,210	100.00%	-
101-441-727.000	SUPPLIES/OFFICE	1,704	1,500	2,903	193.53%	50.00%	4,500	300.00%	3,000
101-441-744.000	UNIFORM/PURCHASE	5,784	4,600	3,455	75.11%	50.00%	5,700	123.91%	1,000
101-441-751.000	SUPPLIES/GAS/OIL	9,256	16,330	2,907	17.80%	50.00%	14,000	85.73%	(2,330)
101-441-756.000	SUPPLIES/OPERATING	14,430	10,000	3,709	37.09%	50.00%	10,000	100.00%	-
101-441-776.000	SUPPLIES/BLDG/GROUNDS	3,698	3,991	244	12.84%	50.00%	3,000	100.00%	(400)
101-441-853.000	COMMUNICATIONS/TELEPHONE	749	1,900	244	12.84%	50.00%	1,500	78.95%	(400)
101-441-860.000	CONFERENCES & WORKSHOPS	2,091	2,300	215	9.35%	50.00%	2,300	100.00%	-
101-441-860.001	MEMBERSHIPS & DUES	425	450	60	13.33%	50.00%	450	100.00%	-
101-441-920.000	UTILITIES	3,210	5,000	1,252	25.04%	50.00%	5,000	100.00%	-
101-441-926.000	UTILITIES/STREET LIGHTING	71,328	77,000	29,538	38.36%	50.00%	72,000	93.51%	(5,000)
101-441-931.000	MAINTENANCE/BUILDING	7,746	15,000	4,258	28.39%	50.00%	15,000	100.00%	-
101-441-934.000	MAINTENANCE/OFFICE EQUIP	5,393	5,200	2,016	38.77%	50.00%	5,200	100.00%	-
101-441-940.000	RENTAL/EQUIPMENT	425	1,000		0.00%	50.00%	1,000	100.00%	-
101-441-942.000	VEHICLE REIMBURSEMENT	3,000	3,000	500	16.67%	50.00%	500	16.67%	(2,500)
101-441-956.000	MISCELLANEOUS	898	950	420	44.21%	50.00%	950	100.00%	-
	PUBLIC WORKS	424,513	429,440	195,634	45.56%	50.00%	421,010	98.04%	(3,430)
101-790-702.000	SALARIES	112,697	123,570	51,646	41.79%	50.00%	111,000	89.83%	(12,570)
101-790-706.000	WAGES/HOURLY	113,874	156,090	18,932	12.13%	50.00%	75,000	48.05%	(81,090)
101-790-715.000	BENEFIT/SOCIAL SECURITY	17,679	21,390	5,721	26.75%	50.00%	15,000	70.13%	(6,390)
101-790-716.000	BENEFIT/HOSPITALIZATION/OPTICAL	25,380	27,550	12,504	45.39%	50.00%	27,550	100.00%	-
101-790-718.000	BENEFIT/RETIREMENT	71,795	56,980	38,775	68.05%	50.00%	56,980	100.00%	-
101-790-719.000	BENEFIT/DENTAL	2,063	2,060	1,031	50.05%	50.00%	2,060	100.00%	-
101-790-724.000	BENEFITS	10,848	11,420	6,669	58.40%	50.00%	11,420	100.00%	-
101-790-727.000	SUPPLIES/OFFICE	2,634	3,500	2,749	78.54%	50.00%	4,500	128.57%	1,000
101-790-756.000	SUPPLIES/OPERATING	7,472	7,500	970	12.93%	50.00%	4,500	60.00%	(3,000)
101-790-802.015	PROFESSIONAL SERV	45,186	50,000	8,634	17.27%	50.00%	50,000	100.00%	-
101-790-802.015	PROFESSIONAL SVCS- PROGRAMMING	15,852	20,000	4,283	0.00%	50.00%	11,000	0.00%	(9,000)
101-790-853.000	COMMUNICATIONS/TELEPHONE	1,906	2,900	631	21.76%	50.00%	2,500	86.21%	(400)
101-790-860.000	CONFERENCES & WORKSHOPS	172	850	10	1.18%	50.00%	850	100.00%	-
101-790-860.001	MEMBERSHIPS & DUES	295	230		0.00%	50.00%	290	126.09%	60
101-790-880.000	PROMOTION/COMMUNITY	413	1,500		0.00%	50.00%	1,500	100.00%	-
101-790-920.000	UTILITIES	17,413	18,600	6,416	34.49%	50.00%	15,000	80.65%	(3,600)
101-790-931.000	MAINTENANCE/BUILDING	36,418	35,000	17,051	48.72%	50.00%	30,000	85.71%	(5,000)
101-790-934.000	MAINTENANCE/OFFICE EQUIP	8,756	7,100	3,118	43.92%	50.00%	7,100	100.00%	-
101-790-956.000	MISCELLANEOUS	512	2,500	189	7.56%	50.00%	2,000	80.00%	(500)
101-790-978.000	BOOK PURCHASE	22,385	28,000	865	3.09%	50.00%	10,000	35.71%	(18,000)

101-790-978.002	PERIODICALS	12,098	15,000	13,148	87.65%	50.00%	15,000	100.00%
101-790-978.003	RECORDS,TAPES,DISKS	25,163	21,000	10,958	52.18%	50.00%	25,000	119.05%
		551,011	612,740	204,300	33.34%	50.00%	478,250	78.05%
	LIBRARY							4,000
								(134,480)
101-954-911.000	GENERAL LIABILITY COVERAG	177,425	188,580	187,394	99.37%	50.00%	188,580	100.00%
101-954-914.000	EXCESS OF DEDUCTABLE	7,545	1,000		0.00%	50.00%	1,000	100.00%
	LIABILITY INSURANCE	184,970	189,580	187,394	98.85%	50.00%	189,580	100.00%
101-958-965.001	TRANSFER/LOCAL STREET	75,000	50,000	25,000	50.00%	50.00%	50,000	100.00%
101-958-965.208	TRANSFER/RECREATION FUND	975,000	1,115,330	524,277	47.01%	50.00%	1,115,330	100.00%
101-958-965.257	TRANSFER - BUD STABILIZAT	50,000	50,000	25,000	50.00%	50.00%	50,000	100.00%
101-958-965.309	TRANSFER TO 2020 ROAD DEBT SERVICE		331,000	165,500	50.00%	50.00%	331,000	100.00%
101-958-965.494	TRANSFER TO ROAD IMPROVEMENT FUND		400,000	200,000	50.00%	50.00%	400,000	100.00%
101-958-965.661	TRANSFER - EQUIPMENT FUND	275,000	174,160	91,387	52.47%	50.00%	174,160	100.00%
101-958-965.734	TRANSFER/POST RETIREMENT	406,960	367,960	183,980	50.00%	50.00%	367,960	100.00%
101-958-965.735	TRANSFER HEALTH INS. POOL		250,000	125,000	50.00%	50.00%	250,000	100.00%
101-958-965.970	TRANSFER/CAPITAL PLANNING	380,000	348,000	182,667	52.49%	50.00%	348,000	100.00%
	TRANSFERS	2,161,960	3,086,450	1,522,811	49.34%	50.00%	3,086,450	100.00%
		7,973,496	8,390,510	3,990,178	47.56%	50.00%	8,168,430	97.35%
								(222,680)

BUDGET REPORT FOR CITY OF HUNTINGTON WOODS
Calculations as of 12/31/2020

RECREATION FUND

ACCOUNT	DESCRIPTION	2019-20 ACTIVITY	2020-21 AMENDED BUDGET	2020-21 ACTIVITY THRU 12/31/20	2020-21 PERCENT OF BUDGET COLLECTED 12/31/20	PERCENT OF YEAR COMPLETE	2020-21 PROJECTED ACTIVITY	2020-21 PROJECTED PERCENT OF BUDGET	PROJECTED OVER/ (UNDER) BUDGET
208-000-403.000	TAX COLL/CURRENT	71,031	73,570	72,995	99.22%	50.00%	73,570	100.00%	-
208-000-407.000	TAX COLL/DELINQUENT	791			0.00%	50.00%	750	100.00%	750
208-000-567.000	GRANTS STATE/OTHER	2,676	5,000	2,500	50.00%	50.00%	5,000	100.00%	-
208-000-573.000	SSR/ LCSA PPT REIMBURSEMENT	67		50	0.00%	50.00%	70	100.00%	70
208-000-651.000	RECREATION/FEES/RENTALS	3,192	5,000		0.00%	50.00%	1,000	20.00%	(4,000)
208-000-652.000	RECREATION/SALES	1,109		91	100.00%	50.00%		0.00%	-
208-000-653.000	RECREATION/POOL	233,105	80,000	(528)	-0.66%	50.00%	80,000	100.00%	-
208-000-654.001	RECREATION/LEAGUE FEES	32,850	15,000	2,047	13.65%	50.00%	10,000	66.67%	(5,000)
208-000-654.002	RECREATION/CLASSES/TRIPS	86,380	40,000	7,013	17.53%	50.00%	30,000	75.00%	(10,000)
208-000-654.003	RECREATION/SR PROGRAMS	3,747	2,500	(95)	-3.40%	50.00%	2,000	80.00%	(500)
208-000-654.004	RECREATION/LATCH KEY	192,596		(914)	0.00%	50.00%		0.00%	-
208-000-654.005	RECREATION/CAMP FEES	227,635	112,200	(1,235)	-1.10%	50.00%	112,200	100.00%	-
208-000-654.006	RECREATION/SPEC PROGRAMS	9,648	2,500	941	37.64%	50.00%	2,500	100.00%	-
208-000-654.007	RECREATION/DREAM CRUISE	5,956			0.00%	50.00%		0.00%	-
208-000-654.008	RECREATION/JULY 4TH	6,646	5,000	(204)	-4.08%	50.00%	5,000	100.00%	-
208-000-654.009	RECREATION/ PRE K	84,726	45,000	12,487	27.75%	50.00%	45,000	100.00%	-
208-000-664.000	INVESTMENT INCOME	14,794	6,000	2,294	38.23%	50.00%	4,000	66.67%	(2,000)
208-000-669.000	BUS RENTAL FEES	22,985	12,000	340	2.83%	50.00%	5,000	41.67%	(7,000)
208-000-669.001	BUS CHARGES INTERNAL	9,024			0.00%	50.00%		0.00%	-
208-000-676.101	TRANSFER/GENERAL FUND	975,000	1,115,330	524,277	47.01%	50.00%	1,115,330	100.00%	-
208-000-695.000	UNCLASSIFIED	2,864	4,500	103	2.29%	50.00%	500	11.11%	(4,000)
208-000-699.395	FUND BALANCE APPROPRIATION				0.00%	50.00%		0.00%	-
		1,986,822	1,523,600	622,172	40.84%	50.00%	1,491,920	97.92%	(31,680)

BUDGET REPORT FOR CITY OF HUNTINGTON WOODS
Calculations as of 12/31/2020

RECREATION FUND

DEPARTMENT	2019-20 ACTIVITY	2020-21 AMENDED BUDGET	2020-21 ACTIVITY THRU 12/31/20	2020-21 PERCENT OF BUDGET EXPENDED 12/31/20	PERCENT OF YEAR COMPLETE	2020-21 PROJECTED ACTIVITY	2020-21 PROJECTED PERCENT OF BUDGET	PROJECTED OVER/ (UNDER) BUDGET
BUS	42,791	35,030	9,924	28.33%	50.00%	26,750	76.36%	(8,280)
RECREATION	685,659	670,470	300,693	44.85%	50.00%	631,640	94.21%	(38,830)
PROGRAMS	783,263	465,640	183,704	39.45%	50.00%	471,420	101.24%	5,780
PARKS	138,097	160,890	71,835	44.65%	50.00%	156,150	97.05%	(4,740)
POOL	241,168	191,570	56,832	29.67%	50.00%	192,760	100.62%	1,190
	1,890,978	1,523,600	622,988	40.89%	50.00%	1,478,720	97.05%	(44,880)

BUDGET REPORT FOR CITY OF HUNTINGTON WOODS
Calculations as of 12/31/2020

RECREATION FUND

ACCOUNT	DESCRIPTION	2019-20 ACTIVITY	2020-21 AMENDED BUDGET	2020-21 ACTIVITY THRU 12/31/20	2020-21 PERCENT OF BUDGET EXPENDED 12/31/20	PERCENT OF YEAR COMPLETE	2020-21 PROJECTED ACTIVITY	2020-21 PROJECTED PERCENT OF BUDGET	PROJECTED OVER/ (UNDER) BUDGET
Dept 290 - BUS									
208-290-706.000	WAGES/HOURLY		11,520		0.00%	50.00%	5,000	43.40%	(6,520)
208-290-715.000	BENEFIT/SOCIAL SECURITY	1,490	2,030		0.00%	50.00%	1,000	49.26%	(1,030)
208-290-724.000	BENEFITS		1,045	494	45.74%	50.00%	1,080	100.00%	-
208-290-751.000	SUPPLIES/GAS,OIL	2,723	1,500		0.00%	50.00%	800	53.33%	(700)
208-290-802.000	PROFESSIONAL SERV	18,657			0.00%	50.00%		0.00%	-
208-290-853.000	COMMUNICATIONS/TELEPHONE	876	800	360	45.00%	50.00%	800	100.00%	-
208-290-940.000	RENTAL/EQUIPMENT	18,000	18,000	9,000	50.00%	50.00%	18,000	100.00%	-
208-290-956.000	MISCELLANEOUS		100	70	70.00%	50.00%	70	70.00%	(30)
Totals for dept 290 - BUS		42,791	35,030	9,924	28.33%	50.00%	26,750	76.36%	(8,280)
Dept 751 - RECREATION									
208-751-702.000	SALARIES	119,947	119,900	53,350	44.50%	50.00%	116,000	96.75%	(3,900)
208-751-706.000	WAGES/HOURLY	186,979	171,710	75,420	43.92%	50.00%	155,000	90.27%	(16,710)
208-751-715.000	BENEFIT/SOCIAL SECURITY	24,278	20,750	10,596	51.07%	50.00%	20,750	100.00%	-
208-751-716.000	BENEFIT/HOSPITALIZATION/OPTICAL	82,521	81,860	37,986	46.40%	50.00%	81,860	100.00%	-
208-751-718.000	BENEFIT/RETIREMENT	108,501	112,740	56,998	50.56%	50.00%	112,740	100.00%	-
208-751-719.000	BENEFIT/DENTAL	5,584	5,690	2,566	45.10%	50.00%	5,690	100.00%	-
208-751-724.000	BENEFITS	34,399	37,840	20,072	53.04%	50.00%	33,000	87.21%	(4,840)
208-751-727.000	SUPPLIES/OFFICE	1,708	1,500	543	36.20%	50.00%	1,500	100.00%	-
208-751-744.000	UNIFORM/PURCHASE	2,723	2,750	1,700	61.82%	50.00%	2,750	100.00%	-
208-751-751.000	SUPPLIES/GAS,OIL	1,168	750	1,335	178.00%	50.00%	2,000	100.00%	1,250
208-751-756.000	SUPPLIES/OPERATING	12,744	6,000	4,103	68.38%	50.00%	8,000	133.33%	2,000
208-751-853.000	COMMUNICATIONS/TELEPHONE	7,913	6,580	2,748	41.76%	50.00%	6,500	98.78%	(80)
208-751-860.000	CONFERENCES & WORKSHOPS	1,157	2,050	745	36.34%	50.00%	1,500	73.17%	(550)
208-751-860.001	MEMBERSHIPS & DUES	720	750		0.00%	50.00%	750	100.00%	-
208-751-920.000	UTILITIES	47,984	48,000	13,144	27.38%	50.00%	35,000	72.92%	(13,000)
208-751-931.000	MAINTENANCE/BUILDING	23,173	27,000	11,450	42.41%	50.00%	25,000	92.59%	(2,000)
208-751-934.000	MAINTENANCE/OFFICE EQUIP	22,602	22,600	7,672	33.95%	50.00%	22,600	100.00%	-
208-751-956.000	MISCELLANEOUS	1,558	2,000	265	13.25%	50.00%	1,000	50.00%	(1,000)
Totals for dept 751 - RECREATION		685,659	670,470	300,693	44.85%	50.00%	631,640	94.21%	(38,830)
Dept 753 - PROGRAMS									
208-753-702.000	SALARIES	117,618	123,000	54,746	44.51%	50.00%	119,000	96.75%	(4,000)
208-753-714.001	WAGES/PROGRAM ATHLETIC LG	941	800		0.00%	50.00%		0.00%	(800)
208-753-714.003	WAGES/PROGRAM SENIOR CITI	41,630	46,090	18,940	41.09%	50.00%	42,500	92.21%	(3,590)
208-753-714.004	WAGES/PROGRAM LATCH KEY	164,912	33,960	14,601	42.99%	50.00%	55,000	161.96%	21,040
208-753-714.005	WAGES/PROGRAM CAMPS	72,906	38,380		0.00%	50.00%	38,000	99.01%	(380)
208-753-715.000	BENEFIT/SOCIAL SECURITY	32,130	14,670	7,111	48.47%	50.00%	14,670	100.00%	-
208-753-716.000	BENEFIT/HOSPITALIZATION/OPTICAL	58,923	49,830	23,203	46.56%	50.00%	49,830	100.00%	-
208-753-718.000	BENEFIT/RETIREMENT	81,215	65,350	43,353	66.34%	50.00%	65,350	100.00%	-
208-753-719.000	BENEFIT/DENTAL	3,723	3,230	1,615	50.00%	50.00%	3,230	100.00%	-

208-753-724.000	BENEFITS	20,228	17,440	9,872	56.61%	50.00%	17,440	100.00%	-
208-753-787.001	SUPPLIES/ATHLETIC LEAGUE	2,554	1,500	359	23.93%	50.00%	900	60.00%	(600)
208-753-787.002	SUPPLIES/CLASS TRIPS	3,276	1,500	1,616	107.73%	50.00%	2,500	166.67%	1,000
208-753-787.003	SUPPLIES/SENIOR PROGRAM	1,232	1,000		0.00%	50.00%	1,000	100.00%	-
208-753-787.004	SUPPLIES/LATCH KEY	14,145	2,000	537	26.85%	50.00%	2,000	100.00%	-
208-753-787.005	SUPPLIES/CAMPS	3,696	7,000	582	8.31%	50.00%	7,000	100.00%	-
208-753-787.006	SUPPLIES/SPECIAL PROGRAM	2,771	1,500	533	35.53%	50.00%	1,500	100.00%	-
208-753-787.007	SUPPLIES/ PRE K	4,478	3,000	1,194	39.80%	50.00%	3,000	100.00%	-
208-753-803.001	CONTRACTS ATHLETIC LEAGUE	13,296	12,500		0.00%	50.00%	12,500	100.00%	-
208-753-803.002	CONTRACTS CLASS TRIPS	61,631	12,390	3,308	26.70%	50.00%	8,000	64.57%	(4,390)
208-753-803.003	CONTRACTS SENIOR TRIPS	2,080	2,000	200	10.00%	50.00%		0.00%	(2,000)
208-753-803.004	CONTRACTS LATCH KEY	5,216			0.00%	50.00%		0.00%	-
208-753-803.005	CONTRACTS CAMPS	29,062	16,500	(99)	-0.60%	50.00%	16,500	100.00%	-
208-753-803.006	CONTRACTS SPECIAL PROGRAM	8,570	5,000	795	15.90%	50.00%	5,000	100.00%	-
208-753-803.008	CONTRACTS JULY 4th	26,918	5,500	764	13.89%	50.00%	5,000	90.91%	(500)
208-753-956.000	MISCELLANEOUS	10,112	1,500	474	31.60%	50.00%	1,500	100.00%	-
Totals for dept 753 - PROGRAMS		783,263	465,640	183,704	39.45%	50.00%	471,420	101.24%	5,780
Dept 754 - PARKS									
208-754-702.000	SALARIES	8,051	8,520	3,833	44.99%	50.00%	8,200	96.24%	(320)
208-754-706.000	WAGES/HOURLY	48,649	55,490	22,493	40.54%	50.00%	55,000	99.12%	(490)
208-754-715.000	BENEFIT/SOCIAL SECURITY	4,504	6,430	2,218	34.49%	50.00%	4,500	69.98%	(1,930)
208-754-716.000	BENEFIT/HOSPITALIZATION/OPTICAL	15,890	16,400	7,886	48.09%	50.00%	16,400	100.00%	-
208-754-718.000	BENEFIT/RETIREMENT	33,858	42,900	18,218	42.47%	50.00%	42,900	100.00%	-
208-754-719.000	BENEFIT/DENTAL	956	460	403	87.61%	50.00%	460	100.00%	-
208-754-724.000	BENEFITS	6,262	7,390	4,177	56.52%	50.00%	7,390	100.00%	-
208-754-744.000	UNIFORM/PURCHASE	146	250		0.00%	50.00%		0.00%	(250)
208-754-776.000	SUPPLIES/BLDG GROUNDS	12,015	13,500	7,966	59.01%	50.00%	12,000	88.89%	(1,500)
208-754-802.000	PROFESSIONAL SERV	7,766	9,300	4,641	49.90%	50.00%	9,300	100.00%	-
208-754-956.000	MISCELLANEOUS		250		0.00%	50.00%		0.00%	-
Totals for dept 754 - PARKS		138,097	160,890	71,835	44.65%	50.00%	156,150	97.05%	(4,740)
Dept 756 - POOL									
208-756-702.000	SALARIES	24,659	27,250	11,508	42.23%	50.00%	25,000	91.74%	(2,250)
208-756-709.000	WAGES/PART TIME,SEASONAL	108,009	60,420	562	0.93%	50.00%	60,530	100.18%	110
208-756-715.000	BENEFIT/SOCIAL SECURITY	11,467	7,120	984	13.82%	50.00%	5,500	77.25%	(1,620)
208-756-716.000	BENEFIT/HOSPITALIZATION/OPTICAL	10,917	11,400	5,613	49.24%	50.00%	11,400	100.00%	-
208-756-718.000	BENEFIT/RETIREMENT	4,776	2,880	2,448	85.00%	50.00%	2,880	100.00%	-
208-756-719.000	BENEFIT/DENTAL	721	810	410	50.62%	50.00%	810	100.00%	-
208-756-724.000	BENEFITS	5,217	5,740	2,918	50.84%	50.00%	5,740	100.00%	-
208-756-727.000	SUPPLIES/OFFICE		1,250		0.00%	50.00%	500	40.00%	(750)
208-756-744.000	UNIFORM/PURCHASE	511	700		0.00%	50.00%	750	107.14%	50
208-756-756.000	SUPPLIES/OPERATING	11,033	10,500	2,353	22.41%	50.00%	10,500	100.00%	-
208-756-756.001	CAFE SUPPLIES	6,168	4,500		0.00%	50.00%	4,150	100.00%	(350)
208-756-802.000	PROFESSIONAL SERV	466	2,500	2,863	114.52%	50.00%	3,000	120.00%	500
208-756-920.000	UTILITIES	51,534	42,000	24,682	58.77%	50.00%	48,000	114.29%	6,000
208-756-931.000	MAINTENANCE/BUILDING	5,690	14,000	2,491	17.79%	50.00%	14,000	100.00%	-
208-756-956.000	MISCELLANEOUS	0	500		0.00%	50.00%		0.00%	-
Totals for dept 756 - POOL		241,168	191,570	56,832	29.67%	50.00%	192,760	100.62%	1,190

APPROPRIATIONS - FUND 208

1,890,978

1,523,600

622,988

40.89%

50.00%

1,478,720

97.05%

(44,380)

BUDGET REPORT FOR CITY OF HUNTINGTON WOODS
Calculations as of 12/31/2020

SANITATION FUND

GL NUMBER	DESCRIPTION	2019-20 ACTIVITY	2020-21 AMENDED BUDGET	2020-21 ACTIVITY THRU 12/31/20	2020-21 PERCENT OF BUDGET 12/31/20	PERCENT OF YEAR COMPLETE	2020-21 PROJECTED ACTIVITY	2020-21 PROJECTED PERCENT OF BUDGET	PROJECTED OVER/ (UNDER) BUDGET
Dept 000									
515-000-403.000	TAX COLL/CURRENT	585,339	599,760	595,125	99%	50.00%	599,760	100.00%	-
515-000-573.000	SSR/ LCSA PPT REIMBURSEMENT	646	450	404	0%	50.00%	650	100.00%	200
515-000-664.000	INVESTMENT INCOME	9,666	4,000	2,147	54%	50.00%	3,500	87.50%	(500)
515-000-695.000	UNCLASSIFIED	6,347	8,000	4,473	56%	50.00%	7,000	87.50%	(1,000)
515-000-699.395	FUND BALANCE APPROPRIATION				0%	50.00%		0.00%	
NET OF REVENUES/APPROPRIATIONS - 000 -		601,998	612,210	602,149	98%	50.00%	610,910	99.79%	(1,300)
Dept 500 - SANITATION									
515-500-702.000	SALARIES	10,695	16,140	6,859	42.50%	50.00%	14,000	86.74%	(2,140)
515-500-706.000	WAGES/HOURLY	34,498	42,950	19,782	46.06%	50.00%	41,500	96.62%	(1,450)
515-500-715.000	BENEFIT/SOCIAL SECURITY	3,489	4,520	2,203	48.74%	50.00%	4,500	99.56%	(20)
515-500-716.000	BENEFIT/HOSPITALIZATION/OPTICAL	11,868	14,650	7,410	50.58%	50.00%	14,650	100.00%	-
515-500-718.000	BENEFIT/RETIREMENT	14,125	15,930	8,286	52.02%	50.00%	15,930	100.00%	-
515-500-719.000	BENEFIT/DENTAL	774	1,150	510	44.35%	50.00%	1,150	100.00%	-
515-500-724.000	BENEFITS	4,753	6,600	3,799	57.56%	50.00%	6,600	100.00%	-
515-500-751.000	SUPPLIES/GAS OIL	3,571	4,400	727	16.52%	50.00%	4,400	100.00%	-
515-500-756.000	SUPPLIES/OPERATING	6,578	5,500	295	5.36%	50.00%	5,500	100.00%	-
515-500-802.000	PROFESSIONAL SERV	417,245	437,400	197,380	45.13%	50.00%	437,400	100.00%	-
515-500-853.000	COMMUNICATIONS/TELEPHONE	687	910	264	29.01%	50.00%	910	100.00%	-
515-500-860.000	CONFERENCES & WORKSHOPS		300		0.00%	50.00%	300	100.00%	-
515-500-860.001	MEMBERSHIPS & DUES	200	200	200	100.00%	50.00%	200	100.00%	-
515-500-880.000	PROMOTION/COMMUNITY	968	2,400	2,580	107.50%	50.00%	3,000	125.00%	600
515-500-920.000	UTILITIES	1,395	1,850	570	30.81%	50.00%	1,850	100.00%	-
515-500-931.000	MAINTENANCE/BUILDING	1,426	4,500		0.00%	50.00%	3,000	66.67%	(1,500)
515-500-934.000	MAINTENANCE/OFFICE EQUIP	1,670	2,110	798	37.82%	50.00%	2,110	100.00%	-
515-500-940.000	RENTAL/EQUIPMENT	50,000	50,000	44,098	88.20%	50.00%	50,000	100.00%	-
515-500-956.000	MISCELLANEOUS	100	700		0.00%	50.00%		0.00%	(700)
NET OF REVENUES/APPROPRIATIONS - 500 - SANITATION		564,042	612,210	295,761	48.31%	50.00%	607,000	99.15%	(5,210)

NOVEMBER

	FUND #	CURRENT INVESTMENTS	CURRENT CASH	TOTAL AVAILABLE
GENERAL FUND	101	7,385,827	(1,454,150)	5,931,677
MAJOR STREET FUND	202	547,503	74,077	621,580
LOCAL STREET FUND	203	202,352	69,396	271,747
ACT 345 PENSION FUND	205	1,500	521,037	522,537
RECREATION FUND	208	413,306	12,147	425,453
GWK DRAIN FUND	225	346,746	6,260	353,006
RACKHAM DEFENSE FUND	250	34,167	286	34,452
BUDGET STABILIZATION FUND	257	1,161,666	21,839	1,183,505
ELEVEN MILE - DEBT FUND	303	37,678	(47,534)	(9,856)
2010 UTGO DEBT	304	268,880	(13,538)	255,342
2012 UTGO DEBT	305	94,489	16,039	110,528
2014 UTGO DEBT	306	252,394	17,326	269,721
2017 UTGO DEBT	307	68,103	70,051	138,154
2019 UTGO DEBT	308	104,924	109,075	213,999
2020 CAPITAL IMP. BONDS	309	312	86,505	86,817
CAPITAL PLANNING FUND	402	835,817	(62,665)	773,152
SEWER CONSTRUCTION FUND	492	5,782,121	(28,606)	5,753,514
ROAD & SEWER CONSTRUCTION FUND	493	10,057,419	(421,901)	9,635,518
ROAD MAINTENANCE FUND	494	398	158,934	159,332
SANITATION FUND	515	169,199	346,534	515,733
WATER FUND	592	1,622,986	381,795	2,004,782
EQUIPMENT FUND	661	340,132	238,737	578,869
TRUST & AGENCY FUND	701	135,800	96,603	232,403
POST RETIREMENT FUND	734	796,548	124,131	920,679
TOTAL ASSETS - INVESTMENTS/CASH		30,660,267	322,376	30,982,643

FIDUCIARY (TRUSTEE)	TYPE	AMOUNT INVESTED	PERCENT INVESTED	YIELD
MICHIGAN CLASS	Interlocal	10,057,419	32.80%	0.09%
OAKLAND COUNTY POOL- OPER	Pool	916,331	2.99%	0.47%
FIFTH THIRD SECURITIES / CD	Agency	270,159	0.88%	0.03%
COMMERICA - J FUND - 4438	Pool	27,786	0.09%	0.02%
COMERICA SECURITIES - 2362	Agency	4,266,922	13.92%	2.39%
HUNTINGTON BANK	Agency	1,389,701	4.53%	2.20%
MULTIBANK SECURITIES	Agency	3,106,399	10.13%	2.35%
FLAGSTAR INVESTMENT ACCOUNT	Savings	4,843,429	15.80%	0.25%
FLAGSTAR BOND ACCOUNT	Savings	2,834,522	9.25%	0.25%
OAKLAND COUNTY BOND ACCOUNT	Pool	2,947,599	9.61%	0.47%
TOTAL INVESTMENTS		30,660,267	90.39%	
WEIGHTED AVERAGE YIELD				0.78%
OPERATING CASH ACCOUNT				322,376
INVESTMENT ACCOUNT				30,660,267
TOTAL DOLLARS AVAILABLE				30,982,643

GENERAL FUND

1

GENERAL FUND

2

BUDGET REPORT FOR CITY OF HUNTINGTON WOODS
Calculations as of 11/30/2020

GENERAL FUND

DEPARTMENT	2019-20 ACTIVITY	2020-21 AMENDED BUDGET	2020-21 ACTIVITY THRU 11/30/20	2020-21 PERCENT OF BUDGET EXPENDED 11/30/20	PERCENT OF YEAR COMPLETE	2020-21 PROJECTED ACTIVITY	2020-21 PROJECTED PERCENT OF BUDGET	PROJECTED OVER/ (UNDER) BUDGET
COMMISSION	13,963	25,920	6,376	24.60%	41.67%	25,670	99.04%	(250)
ADMINISTRATION	1,154,444	1,288,350	487,780	37.86%	41.67%	1,256,970	97.56%	(31,380)
PUBLIC SAFETY	3,482,635	2,758,030	1,078,177	39.09%	41.67%	2,710,500	98.28%	(47,530)
PUBLIC WORKS	424,513	429,440	153,267	35.69%	41.67%	421,010	98.04%	(8,430)
LIBRARY	551,011	612,740	160,204	26.15%	41.67%	478,250	78.05%	(134,490)
INSURANCE	184,970	189,580	140,546	74.14%	41.67%	189,580	100.00%	0
TRANSFERS	2,161,960	3,086,450	1,262,204	40.90%	41.67%	3,086,450	100.00%	0
	7,973,496	8,390,510	3,288,554	39.19%	41.67%	8,168,430	97.35%	(222,080)

BUDGET REPORT FOR CITY OF HUNTINGTON WOODS
Calculations as of 11/30/2020

GENERAL FUND

ACCOUNT	DESCRIPTION	2019-20 ACTIVITY	2020-21 AMENDED BUDGET	2020-21 ACTIVITY THRU 11/30/20	2020-21 PERCENT OF BUDGET EXPENDED 11/30/20	2020-21 PERCENT OF YEAR COMPLETE	2020-21 PROJECTED ACTIVITY	2020-21 PROJECTED PERCENT OF BUDGET	PROJECTED OVER/(UNDER) BUDGET
101-101-702.000	SALARIES		10		0.00%	41.67%	10	100.00%	-
101-101-802.000	PROFESSIONAL SERV	900	2,500	235	9.40%	41.67%	2,500	100.00%	-
101-101-860.000	CONFERENCES AND WORKSHOPS	132	9,000		0.00%	41.67%	9,000	100.00%	0
101-101-860.001	MEMBERSHIPS & DUES	12,257	13,410	6,141	45.79%	41.67%	13,410	100.00%	-
101-101-956.000	MISCELLANEOUS	674	1,000		0.00%	41.67%	750	75.00%	(250)
	COMMISSION	13,963	25,920	6,376	24.60%	41.67%	25,920	99.04%	(250)
101-172-702.000	SALARIES	257,734	286,330	106,223	37.10%	41.67%	265,380	92.68%	(20,950)
101-172-706.000	WAGES/HOURLY	84,661	68,620	45,802	66.75%	41.67%	85,000	123.87%	16,380
101-172-715.000	BENEFIT/SOCIAL SECURITY	25,816	11,789		43.42%	41.67%	25,900	95.40%	(1,250)
101-172-716.000	BENEFIT/HOSPITALIZATION/OPTICAL	81,032	72,980	32,203	44.13%	41.67%	76,000	104.14%	3,020
101-172-718.000	BENEFIT/RETIREMENT	312,570	394,260	140,830	35.72%	41.67%	394,260	100.00%	-
101-172-719.000	BENEFIT/DENTAL	5,781	5,630	2,362	41.95%	41.67%	5,630	100.00%	-
101-172-724.000	BENEFITS	21,295	25,290	9,379	37.09%	41.67%	25,290	100.00%	-
101-172-727.000	SUPPLIES/OFFICE	9,979	10,500	2,976	28.34%	41.67%	9,000	85.71%	(1,500)
101-172-727.001	SUPPLIES/POSTAGE	13,598	19,500	6,000	30.77%	41.67%	19,500	100.00%	-
101-172-727.002	SUPPLIES/ELECTIONS	9,816	4,000	4,419	110.48%	41.67%	9,000	225.00%	5,000
101-172-802.000	PROFESSIONAL SERV	52,357	60,000	11,392	18.99%	41.67%	50,000	83.33%	(10,000)
101-172-802.008	PROFESSIONAL SERV/AUDIT	22,085	23,000	9,200	40.00%	41.67%	22,890	99.52%	(110)
101-172-802.009	PROFESSIONAL SERV/NSP	49,800	60,000	24,150	40.25%	41.67%	65,000	108.33%	5,000
101-172-802.010	PROFESSIONAL SERV/ATTORNEY	83,256	100,000	21,669	21.67%	41.67%	85,000	85.00%	(15,000)
101-172-802.012	PROFESSIONAL SERV/O.C.	39,892	41,000	38,310	93.44%	41.67%	40,000	97.56%	(1,000)
101-172-853.000	COMMUNICATIONS/TELEPHONE	1,354	3,000	416	13.87%	41.67%	2,500	83.33%	(500)
101-172-860.000	CONFERENCES & WORKSHOPS	3,510	3,970	1,115	28.09%	41.67%	3,500	88.16%	(470)
101-172-860.001	MEMBERSHIPS & DUES	1,495	1,920	430	22.40%	41.67%	1,920	100.00%	-
101-172-880.000	PROMOTION/COMMUNITY	3,318	3,500	1,700	48.57%	41.67%	3,500	100.00%	-
101-172-880.001	COMMUNITY PROM/YOUTH ASS	3,600	6,100		0.00%	41.67%	6,100	100.00%	-
101-172-880.002	COMMUNITY PROM/ CDBG		2,500		0.00%	41.67%	2,500	100.00%	-
101-172-900.000	PRINTING AND PUBLICATION	6,399	4,000	1,125	28.13%	41.67%	4,000	100.00%	-
101-172-900.001	PRINTING/PUB NEWSLETTER	17,176	18,500	1,629	8.81%	41.67%	12,000	64.86%	(6,500)
101-172-920.000	UTILITIES	14,325	16,000	5,896	36.85%	41.67%	14,500	90.63%	(1,500)
101-172-931.000	MAINTENANCE/BUILDING	11,522	7,000	1,403	20.04%	41.67%	7,000	100.00%	-
101-172-934.000	MAINTENANCE/OFFICE EQUIP	13,675	12,000	4,163	34.69%	41.67%	13,000	108.33%	1,000
101-172-942.000	VEHICLE REIMBURSEMENT	5,100	5,100	2,125	41.67%	41.67%	5,100	100.00%	-
101-172-956.000	MISCELLANEOUS	3,418	6,500	1,074	16.52%	41.67%	3,500	53.85%	(3,000)
	ADMINISTRATION	1,154,444	1,288,350	487,780	37.86%	41.67%	1,256,970	97.56%	(31,380)
101-301-702.000	SALARIES	1,435,158	1,491,970	614,220	41.17%	41.67%	1,455,500	97.56%	(36,470)
101-301-702.001	OVERTIME	255,890	250,000	108,131	47.01%	41.67%	240,000	104.35%	10,000
101-301-710.000	WAGES/CROSSING GUARDS	15,052	18,200		0.00%	41.67%	10,000	54.95%	(8,200)
101-301-712.000	WAGES/VOLUNTEER FIRE	2,500	5,000		0.00%	41.67%	2,000	40.00%	(3,000)
101-301-715.000	BENEFIT/SOCIAL SECURITY	36,264	36,200	15,569	43.01%	41.67%	36,200	100.00%	-
101-301-716.000	BENEFIT/HOSPITALIZATION/OPTICAL	322,273	318,210	127,730	40.14%	41.67%	318,210	100.00%	-
101-301-718.000	BENEFIT/RETIREMENT	895,639	73,550	28,639	38.94%	41.67%	73,550	100.00%	-
101-301-719.000	BENEFIT/DENTAL	22,637	25,690	10,146	39.49%	41.67%	25,690	100.00%	-
101-301-724.000	BENEFITS	125,698	145,720	58,008	39.81%	41.67%	145,720	100.00%	-
101-301-727.000	SUPPLIES/OFFICE	2,081	4,500	97	2.16%	41.67%	2,000	44.44%	(2,500)
101-301-744.000	UNIFORM/PURCHASE	27,713	30,000	22,164	73.88%	41.67%	30,000	100.00%	-
101-301-751.000	SUPPLIES/GAS OIL	21,549	20,500	2,241	10.93%	41.67%	20,500	100.00%	-
101-301-756.000	SUPPLIES/OPERATING	25,424	24,000	7,471	31.13%	41.67%	24,000	100.00%	-

101-301-802.000	PROFESSIONAL SERV	106,308	160,000	29,266	18.29%	41.67%	150,000	95.75%	(10,000)
101-301-802.014	PROFESSIONAL SERVICES- INFORMANTS		500		0.00%	41.67%		0.00%	(500)
101-301-853.000	COMMUNICATIONS/TELEPHONE	27,516	28,020	6,879	24.55%	41.67%	28,020	100.00%	(500)
101-301-860.000	CONFERENCES & WORKSHOPS	280	1,000		0.00%	41.67%	500	189.66%	3,640
101-301-860.001	MEMBERSHIPS & DUES	7,735	4,060	115	2.83%	41.67%	7,700	100.00%	-
101-301-920.000	UTILITIES	11,812	13,500	2,650	19.48%	41.67%	13,500	100.00%	-
101-301-931.000	MAINTENANCE/BUILDING	36,354	12,500	3,407	27.26%	41.67%	12,500	100.00%	-
101-301-934.000	MAINTENANCE/OFFICE EQUIP	9,248	10,530	3,377	32.07%	41.67%	10,530	100.00%	-
101-301-940.000	RENTAL/EQUIPMENT	80,000	80,000	33,333	41.67%	41.67%	80,000	100.00%	-
101-301-942.000	VEHICLE REIMBURSEMENT	4,380	4,380	1,825	41.67%	41.67%	4,380	100.00%	-
101-301-956.000	MISCELLANEOUS	1612	2,000	17	0.85%	41.67%	2,000	100.00%	-
101-301-956.001	MISCELLANEOUS/TRAINING (302 FUNDS)	9,512	18,000	2,912	16.18%	41.67%	18,000	100.00%	-
	PUBLIC SAFETY	3,482,635	2,758,030	1,078,177	39.05%	41.67%	2,710,500	98.28%	(47,530)
101-441-706.000	WAGES/HOURLY	159,628	154,830	59,316	38.31%	41.67%	152,800	98.69%	(2,030)
101-441-715.000	BENEFIT/SOCIAL SECURITY	12,586	11,270	5,231	46.42%	41.67%	11,000	97.60%	(270)
101-441-716.000	BENEFIT/HOSPITALIZATION/OPTICAL	42,882	32,390	14,998	46.30%	41.67%	32,390	100.00%	-
101-441-718.000	BENEFIT/RETIREMENT	58,253	62,790	26,177	41.69%	41.67%	62,790	100.00%	-
101-441-719.000	BENEFIT/DENTAL	2,873	2,720	1,082	39.78%	41.67%	2,720	100.00%	-
101-441-724.000	BENEFITS	18,154	18,210	11,373	62.45%	41.67%	18,210	100.00%	-
101-441-727.000	SUPPLIES/OFFICE	1,704	1,500	2,470	164.67%	41.67%	4,500	300.00%	3,000
101-441-744.000	UNIFORM/PURCHASE	5,784	4,600	2,979	64.78%	41.67%	5,700	123.91%	1,100
101-441-751.000	SUPPLIES/GAS/OIL	9,256	16,330	2,907	17.80%	41.67%	14,000	85.73%	(2,330)
101-441-756.000	SUPPLIES/OPERATING	14,430	10,000	2,550	25.50%	41.67%	10,000	100.00%	-
101-441-776.000	SUPPLIES/BLDG.GROUNDS	3,698	3,000	322	10.73%	41.67%	3,000	100.00%	-
101-441-853.000	COMMUNICATIONS/TELEPHONE	749	1,900	181	9.53%	41.67%	1,500	78.95%	(400)
101-441-860.000	CONFERENCES & WORKSHOPS	2,091	2,300	215	9.35%	41.67%	2,300	100.00%	-
101-441-860.001	MEMBERSHIPS & DUES	425	450	40	8.89%	41.67%	450	100.00%	-
101-441-920.000	UTILITIES	3,210	5,000	875	17.50%	41.67%	5,000	100.00%	-
101-441-926.000	UTILITIES/STREET LIGHTING	71,328	77,000	17,302	22.47%	41.67%	72,000	93.51%	(5,000)
101-441-931.000	MAINTENANCE/BUILDING	7,746	15,000	2,748	18.32%	41.67%	15,000	100.00%	-
101-441-934.000	MAINTENANCE/OFFICE EQUIP	5,393	5,200	1,581	30.40%	41.67%	5,200	100.00%	-
101-441-940.000	RENTAL/EQUIPMENT	425	1,000		0.00%	41.67%	1,000	100.00%	-
101-441-942.000	VEHICLE REIMBURSEMENT	3,000	3,000	500	16.67%	41.67%	500	16.67%	(2,500)
101-441-956.000	MISCELLANEOUS	898	950	430	44.21%	41.67%	950	100.00%	-
	PUBLIC WORKS	424,513	429,440	153,267	35.69%	41.67%	421,010	98.04%	(8,430)
101-790-702.000	SALARIES	112,697	123,570	42,551	34.43%	41.67%	111,000	89.83%	(12,570)
101-790-706.000	WAGES/HOURLY	113,874	156,090	16,298	10.44%	41.67%	75,000	48.05%	(81,090)
101-790-715.000	BENEFIT/SOCIAL SECURITY	17,679	21,390	4,823	22.55%	41.67%	15,000	70.13%	(6,390)
101-790-716.000	BENEFIT/HOSPITALIZATION/OPTICAL	25,380	27,550	10,129	36.77%	41.67%	27,550	100.00%	-
101-790-718.000	BENEFIT/RETIREMENT	71,795	56,980	32,194	56.50%	41.67%	56,980	100.00%	-
101-790-719.000	BENEFIT/DENTAL	2,063	2,060	859	41.70%	41.67%	2,060	100.00%	-
101-790-724.000	BENEFITS	10,848	11,420	5,796	50.75%	41.67%	11,420	100.00%	-
101-790-727.000	SUPPLIES/OFFICE	2,694	3,500	2,290	65.43%	41.67%	4,500	128.57%	1,000
101-790-756.000	SUPPLIES/OPERATING	7,472	7,500	858	11.44%	41.67%	4,500	60.00%	(3,000)
101-790-802.000	PROFESSIONAL SERV	45,186	50,000	8,634	17.27%	41.67%	50,000	100.00%	-
101-790-802.015	PROFESSIONAL SVCS- PROGRAMMING	15,852	20,000	3,958	0.00%	41.67%	11,000	0.00%	(9,000)
101-790-853.000	COMMUNICATIONS/TELEPHONE	1,906	2,900	483	16.66%	41.67%	2,500	86.21%	(400)
101-790-860.000	CONFERENCES & WORKSHOPS	172	850	10	1.18%	41.67%	850	100.00%	-
101-790-860.001	MEMBERSHIPS & DUES	295	230		0.00%	41.67%	290	126.09%	60
101-790-880.000	PROMOTION/COMMUNITY	413	1,500		0.00%	41.67%	1,500	100.00%	-
101-790-920.000	UTILITIES	17,413	18,600		24.39%	41.67%	15,000	80.65%	(3,600)
101-790-931.000	MAINTENANCE/BUILDING	36,418	35,000	11,333	32.38%	41.67%	30,000	85.71%	(5,000)
101-790-934.000	MAINTENANCE/OFFICE EQUIP	8,756	7,100	2,442	34.39%	41.67%	7,100	100.00%	-
101-790-956.000	MISCELLANEOUS	512	2,500	189	7.56%	41.67%	2,000	80.00%	(500)
101-790-978.000	BOOK PURCHASE	22,385	28,000	865	3.09%	41.67%	10,000	35.71%	(18,000)

101-790-978.002	PERIODICALS	12,098	15,000	998	6.65%	41.67%	15,000	100.00%	-
101-790-978.003	RECORDS,TAPES,DISKS	25,163	21,000	10,958	52.18%	41.67%	25,000	119.05%	4,000
	LIBRARY	551,011	612,740	160,204	26.15%	41.67%	478,250	78.05%	(134,490)
101-954-911.000	GENERAL LIABILITY COVERAG	177,425	188,580	140,546	74.53%	41.67%	188,580	100.00%	-
101-954-914.000	EXCESS OF DEDUCTABLE	7,545	1,000		0.00%	41.67%	1,000	100.00%	-
	LIABILITY INSURANCE	184,970	189,580	140,546	74.14%	41.67%	188,580	100.00%	-
101-958-965.001	TRANSFER/LOCAL STREET	75,000	50,000	20,833	41.67%	41.67%	50,000	100.00%	-
101-958-965.208	TRANSFER/RECREATION FUND	975,000	1,115,330	425,768	38.17%	41.67%	1,115,330	100.00%	-
101-958-965.257	TRANSFER - BUD STABILIZAT	50,000	50,000	20,833	41.67%	41.67%	50,000	100.00%	-
101-958-965.309	TRANSFER TO 2020 ROAD DEBT SERVICE		331,000	137,917	41.67%	41.67%	331,000	100.00%	-
101-958-965.494	TRANSFER TO ROAD IMPROVEMENT FUND		400,000	166,667	41.67%	41.67%	400,000	100.00%	-
101-958-965.661	TRANSFER - EQUIPMENT FUND	275,000	174,160	77,591	44.55%	41.67%	174,160	100.00%	-
101-958-965.734	TRANSFER/POST RETIREMENT	406,960	367,960	153,317	41.67%	41.67%	367,960	100.00%	-
101-958-965.735	TRANSFER HEALTH INS. POOL		250,000	104,167	41.67%	41.67%	250,000	100.00%	-
101-958-965.970	TRANSFER/CAPITAL PLANNING	380,000	348,000	155,111	44.57%	41.67%	348,000	100.00%	-
	TRANSFERS	2,161,960	3,086,450	1,262,204	40.90%	41.67%	3,086,450	100.00%	-
		7,973,496	8,390,510	3,288,554	39.19%	41.67%	8,168,430	97.35%	(222,080)

BUDGET REPORT FOR CITY OF HUNTINGTON WOODS
Calculations as of 11/30/2020

RECREATION FUND

ACCOUNT	DESCRIPTION	2019-20 ACTIVITY	2020-21 AMENDED BUDGET	2020-21 ACTIVITY THRU 11/30/20	2020-21 PERCENT OF BUDGET COLLECTED 11/30/20	PERCENT OF YEAR COMPLETE	2020-21 PROJECTED ACTIVITY	2020-21 PROJECTED PERCENT OF BUDGET	PROJECTED OVER/ (UNDER) BUDGET
208-000-403.000	TAX COLL/CURRENT	71,031	73,570	72,873	99.03%	41.67%	73,570	100.00%	-
208-000-407.000	TAX COLL/DELINQUENT	791			0.00%	41.67%	750	100.00%	750
208-000-567.000	GRANTS STATE/OTHER	2,676	5,000	2,500	50.00%	41.67%	5,000	100.00%	-
208-000-573.000	SSR/ LCSA PPT REIMBURSEMENT	67		50	0.00%	41.67%	70	100.00%	70
208-000-651.000	RECREATION/FEES/RENTALS	3,192	5,000		0.00%	41.67%	1,000	20.00%	(4,000)
208-000-652.000	RECREATION/SALES	1,109		91	100.00%	41.67%		0.00%	-
208-000-653.000	RECREATION/POOL	233,105	80,000	(528)	-0.66%	41.67%	80,000	100.00%	-
208-000-654.001	RECREATION/LEAGUE FEES	32,850	15,000	1,687	11.25%	41.67%	10,000	66.67%	(5,000)
208-000-654.002	RECREATION/CLASSES/TRIPS	86,380	40,000	6,090	15.23%	41.67%	30,000	75.00%	(10,000)
208-000-654.003	RECREATION/SR PROGRAMS	3,747	2,500	(85)	-3.40%	41.67%	2,000	80.00%	(500)
208-000-654.004	RECREATION/LATCH KEY	192,596		(784)	0.00%	41.67%		0.00%	-
208-000-654.005	RECREATION/CAMP FEES	227,635	112,200	(1,235)	-1.10%	41.67%	112,200	100.00%	-
208-000-654.006	RECREATION/SPEC PROGRAMS	9,648	2,500	238	9.52%	41.67%	2,500	100.00%	-
208-000-654.007	RECREATION/DREAM CRUISE	5,956			0.00%	41.67%		0.00%	-
208-000-654.008	RECREATION/JULY 4TH	6,646	5,000	(204)	-4.08%	41.67%	5,000	100.00%	-
208-000-654.009	RECREATION/ PRE K	84,726	45,000	12,487	27.75%	41.67%	45,000	100.00%	-
208-000-664.000	INVESTMENT INCOME	14,794	6,000	1,982	33.03%	41.67%	4,000	66.67%	(2,000)
208-000-669.000	BUS RENTAL FEES	22,985	12,000	340	2.83%	41.67%	5,000	41.67%	(7,000)
208-000-669.001	BUS CHARGES INTERNAL	9,024			0.00%	41.67%		0.00%	-
208-000-676.101	TRANSFER/GENERAL FUND	975,000	1,115,330	425,768	38.17%	41.67%	1,115,330	100.00%	-
208-000-695.000	UNCLASSIFIED	2,864	4,500	103	2.29%	41.67%	500	11.11%	(4,000)
208-000-699.395	FUND BALANCE APPROPRIATION				0.00%	41.67%		0.00%	-
		1,986,822	1,523,600	521,373	34.22%	41.67%	1,491,920	97.92%	(31,680)

BUDGET REPORT FOR CITY OF HUNTINGTON WOODS
Calculations as of 11/30/2020

RECREATION FUND

DEPARTMENT	2019-20 ACTIVITY	2020-21 AMENDED BUDGET	2020-21 ACTIVITY THRU 11/30/20	2020-21 PERCENT OF BUDGET EXPENDED 11/30/20	PERCENT OF YEAR COMPLETE	2020-21 PROJECTED ACTIVITY	2020-21 PROJECTED PERCENT OF BUDGET	PROJECTED OVER/ (UNDER) BUDGET
BUS	42,791	35,030	8,110	23.15%	41.67%	26,750	76.36%	(8,280)
RECREATION	685,659	670,470	248,270	37.03%	41.67%	631,640	94.21%	(38,830)
PROGRAMS	783,263	465,640	154,892	33.26%	41.67%	471,420	101.24%	5,780
PARKS	138,097	160,890	59,819	37.18%	41.67%	156,150	97.05%	(4,740)
POOL	241,168	191,570	49,478	25.83%	41.67%	192,760	100.62%	1,190
	1,890,978	1,523,600	520,569	34.17%	41.67%	1,478,720	97.05%	(44,880)

BUDGET REPORT FOR CITY OF HUNTINGTON WOODS
Calculations as of 11/30/2020

RECREATION FUND

ACCOUNT	DESCRIPTION	2019-20 ACTIVITY	2020-21 AMENDED BUDGET	2020-21 ACTIVITY THRU 11/30/20	2020-21 PERCENT OF BUDGET EXPENDED 11/30/20	2020-21 PERCENT OF YEAR COMPLETE	2020-21 PROJECTED ACTIVITY	2020-21 PROJECTED PERCENT OF BUDGET	PROJECTED OVER/ (UNDER) BUDGET
Dept 290 - BUS									
208-290-706.000	WAGES/HOURLY		11,520		0.00%	41.67%	5,000	43.40%	(6,520)
208-290-715.000	BENEFIT/SOCIAL SECURITY	1,490	2,030		0.00%	41.67%	1,000	49.26%	(1,030)
208-290-724.000	BENEFITS	1,045	1,080	324	30.00%	41.67%	1,080	100.00%	-
208-290-751.000	SUPPLIES/GAS/OIL	2,723	1,500		0.00%	41.67%	800	53.33%	(700)
208-290-802.000	PROFESSIONAL SERV	18,657			0.00%	41.67%		0.00%	-
208-290-853.000	COMMUNICATIONS/TELEPHONE	876	800	286	35.75%	41.67%	800	100.00%	-
208-290-940.000	RENTAL/EQUIPMENT	18,000	18,000	7,500	41.67%	41.67%	18,000	100.00%	-
208-290-956.000	MISCELLANEOUS		100		0.00%	41.67%	70	70.00%	(30)
Totals for dept 290 - BUS		42,791	35,030	8,110	23.15%	41.67%	26,750	76.36%	(8,280)
Dept 751 - RECREATION									
208-751-702.000	SALARIES	119,947	119,900	45,097	37.61%	41.67%	116,000	96.75%	(3,900)
208-751-706.000	WAGES/HOURLY	186,979	171,710	62,952	36.66%	41.67%	155,000	90.27%	(16,710)
208-751-715.000	BENEFIT/SOCIAL SECURITY	24,278	20,750	9,010	43.42%	41.67%	20,750	100.00%	-
208-751-716.000	BENEFIT/HOSPITALIZATION/OPTICAL	82,521	81,860	31,040	37.92%	41.67%	81,860	100.00%	-
208-751-718.000	BENEFIT/RETIREMENT	108,501	112,740	47,523	42.15%	41.67%	112,740	100.00%	-
208-751-719.000	BENEFIT/DENTAL	5,584	5,690	2,126	37.36%	41.67%	5,690	100.00%	-
208-751-724.000	BENEFITS	34,399	37,840	16,777	44.34%	41.67%	33,000	87.21%	(4,840)
208-751-727.000	SUPPLIES/OFFICE	1,708	1,500	489	32.60%	41.67%	1,500	100.00%	-
208-751-744.000	UNIFORM/PURCHASE	2,723	2,750	1,700	61.82%	41.67%	2,750	100.00%	-
208-751-751.000	SUPPLIES/GAS/OIL	1,168	750	1,036	138.13%	41.67%	2,000	100.00%	1,250
208-751-756.000	SUPPLIES/OPERATING	12,744	6,000	3,226	53.77%	41.67%	8,000	133.33%	2,000
208-751-853.000	COMMUNICATIONS/TELEPHONE	7,913	6,580	2,188	33.25%	41.67%	6,500	98.78%	(80)
208-751-860.000	CONFERENCES & WORKSHOPS	1,157	2,050	745	36.34%	41.67%	1,500	73.17%	(550)
208-751-860.001	MEMBERSHIPS & DUES	720	750		0.00%	41.67%	750	100.00%	-
208-751-920.000	UTILITIES	47,984	48,000	8,609	17.94%	41.67%	35,000	72.92%	(13,000)
208-751-931.000	MAINTENANCE/BUILDING	23,173	27,000	9,506	35.21%	41.67%	25,000	92.59%	(2,000)
208-751-934.000	MAINTENANCE/OFFICE EQUIP	22,602	22,600	5,981	26.46%	41.67%	22,600	100.00%	-
208-751-956.000	MISCELLANEOUS	1,558	2,000	265	13.25%	41.67%	1,000	50.00%	(1,000)
Totals for dept 751 - RECREATION		685,659	670,470	248,270	37.03%	41.67%	631,640	94.21%	(38,830)
Dept 753 - PROGRAMS									
208-753-702.000	SALARIES	117,618	123,000	45,294	36.82%	41.67%	119,000	96.75%	(4,000)
208-753-714.001	WAGES/PROGRAM ATHLETIC LG	941	800		0.00%	41.67%		0.00%	(800)
208-753-714.003	WAGES/PROGRAM SENIOR CITI	41,630	46,090	15,670	34.00%	41.67%	42,500	92.21%	(3,590)
208-753-714.004	WAGES/PROGRAM LATCH KEY	164,912	33,960	13,939	41.05%	41.67%	55,000	161.96%	21,040
208-753-714.005	WAGES/PROGRAM CAMPS	72,906	38,380		0.00%	41.67%	38,000	99.01%	(380)
208-753-715.000	BENEFIT/SOCIAL SECURITY	32,130	14,670	6,086	41.49%	41.67%	14,670	100.00%	-
208-753-716.000	BENEFIT/HOSPITALIZATION/OPTICAL	58,923	49,830	18,810	37.75%	41.67%	49,830	100.00%	-
208-753-718.000	BENEFIT/RETIREMENT	81,215	65,350	36,016	55.11%	41.67%	65,350	100.00%	-
208-753-719.000	BENEFIT/DENTAL	3,723	3,230	1,345	41.64%	41.67%	3,230	100.00%	-

208-753-724.000	BENEFITS	20,228	17,440	8,444	48.42%	41.67%	17,440	100.00%	-
208-753-787.001	SUPPLIES/ATHLETIC LEAGUE	2,554	1,500	359	23.95%	41.67%	900	60.00%	(600)
208-753-787.002	SUPPLIES/CLASS TRIPS	3,276	1,500	1,597	106.47%	41.67%	2,500	166.67%	1,000
208-753-787.003	SUPPLIES/SENIOR PROGRAM	1,232	1,000		0.00%	41.67%	1,000	100.00%	-
208-753-787.004	SUPPLIES/LATCH KEY	14,145	2,000	537	26.85%	41.67%	2,000	100.00%	-
208-753-787.005	SUPPLIES/CAMPS	3,696	7,000	449	6.41%	41.67%	7,000	100.00%	-
208-753-787.006	SUPPLIES/SPECIAL PROGRAM	2,771	1,500	533	35.53%	41.67%	1,500	100.00%	-
208-753-787.007	SUPPLIES/ PRE K	4,478	3,000	1,091	36.37%	41.67%	3,000	100.00%	-
208-753-803.001	CONTRACTS ATHLETIC LEAGUE	13,296	12,500		0.00%	41.67%	12,500	100.00%	-
208-753-803.002	CONTRACTS CLASS TRIPS	61,631	12,390	2,788	22.50%	41.67%	8,000	64.57%	(4,390)
208-753-803.003	CONTRACTS SENIOR TRIPS	2,080	2,000		0.00%	41.67%		0.00%	(2,000)
208-753-803.004	CONTRACTS LATCH KEY	5,216			0.00%	41.67%		0.00%	-
208-753-803.005	CONTRACTS CAMPS	29,062	16,500	(99)	-0.60%	41.67%	16,500	100.00%	-
208-753-803.006	CONTRACTS SPECIAL PROGRAM	8,570	5,000	795	15.90%	41.67%	5,000	100.00%	-
208-753-803.008	CONTRACTS JULY 4th	26,918	5,500	764	13.89%	41.67%	5,000	90.91%	(500)
208-753-956.000	MISCELLANEOUS	10,112	1,500	474	31.60%	41.67%	1,500	100.00%	-
Totals for dept 753 - PROGRAMS		783,263	465,640	154,892	33.26%	41.67%	471,420	101.24%	5,780
Dept 754 - PARKS									
208-754-702.000	SALARIES	8,051	8,520	3,204	37.61%	41.67%	8,200	96.24%	(320)
208-754-706.000	WAGES/HOURLY	48,649	55,490	18,875	34.02%	41.67%	55,000	99.12%	(490)
208-754-715.000	BENEFIT/SOCIAL SECURITY	4,504	6,430	1,891	29.41%	41.67%	4,500	69.98%	(1,930)
208-754-716.000	BENEFIT/HOSPITALIZATION/OPTICAL	15,890	16,400	6,398	39.01%	41.67%	16,400	100.00%	-
208-754-718.000	BENEFIT/RETIREMENT	33,858	42,900	15,169	35.36%	41.67%	42,900	100.00%	-
208-754-719.000	BENEFIT/DENTAL	956	460	336	73.04%	41.67%	460	100.00%	-
208-754-724.000	BENEFITS	6,262	7,390	3,513	47.54%	41.67%	7,390	100.00%	-
208-754-744.000	UNIFORM/PURCHASE	146	250		0.00%	41.67%		0.00%	(250)
208-754-776.000	SUPPLIES/BLDG.GROUNDS	12,015	13,500	6,667	49.39%	41.67%	12,000	88.89%	(1,500)
208-754-802.000	PROFESSIONAL SERV	7,766	9,300	3,766	40.49%	41.67%	9,300	100.00%	-
208-754-956.000	MISCELLANEOUS		250		0.00%	41.67%		0.00%	-
Totals for dept 754 - PARKS		138,097	160,890	59,819	37.18%	41.67%	156,150	97.05%	(4,740)
Dept 756 - POOL									
208-756-702.000	SALARIES	24,659	27,250	9,521	34.94%	41.67%	25,000	91.74%	(2,250)
208-756-709.000	WAGES/PART TIME,SEASONAL	108,009	60,420	472	0.78%	41.67%	60,530	100.18%	110
208-756-715.000	BENEFIT/SOCIAL SECURITY	11,467	7,120	825	11.59%	41.67%	5,500	77.25%	(1,620)
208-756-716.000	BENEFIT/HOSPITALIZATION/OPTICAL	10,917	11,400	4,557	39.97%	41.67%	11,400	100.00%	-
208-756-718.000	BENEFIT/RETIREMENT	4,776	2,880	2,037	70.73%	41.67%	2,880	100.00%	-
208-756-719.000	BENEFIT/DENTAL	721	810	342	42.22%	41.67%	810	100.00%	-
208-756-724.000	BENEFITS	5,217	5,740	2,240	39.02%	41.67%	5,740	100.00%	-
208-756-727.000	SUPPLIES/OFFICE		1,250		0.00%	41.67%	500	40.00%	(750)
208-756-744.000	UNIFORM/PURCHASE	511	700		0.00%	41.67%	750	107.14%	50
208-756-756.000	SUPPLIES/OPERATING	11,033	10,500	2,353	22.41%	41.67%	10,500	100.00%	-
208-756-756.001	CAFE SUPPLIES	6,168	4,500		0.00%	41.67%	4,150	100.00%	(350)
208-756-802.000	PROFESSIONAL SERV	466	2,500	2,793	111.72%	41.67%	3,000	120.00%	500
208-756-920.000	UTILITIES	51,534	42,000	24,338	57.95%	41.67%	48,000	114.29%	6,000
208-756-931.000	MAINTENANCE/BUILDING	5,690	14,000		0.00%	41.67%	14,000	100.00%	-
208-756-956.000	MISCELLANEOUS	0	500		0.00%	41.67%		0.00%	-
Totals for dept 756 - POOL		241,168	191,570	49,478	25.83%	41.67%	192,760	100.62%	1,190

APPROPRIATIONS - FUND 208

1,890,978

1,523,600

520,569

34.17%

41.67%

1,478,720

97.05%

(44,380)

BUDGET REPORT FOR CITY OF HUNTINGTON WOODS
Calculations as of 11/30/2020

SANITATION FUND

GL NUMBER	DESCRIPTION	2019-20 ACTIVITY	2020-21 AMENDED BUDGET	2020-21 ACTIVITY THRU 11/30/20	2020-21 PERCENT OF BUDGET 11/30/20	PERCENT OF YEAR COMPLETE	2020-21 PROJECTED ACTIVITY	2020-21 PROJECTED PERCENT OF BUDGET	PROJECTED OVER/ (UNDER) BUDGET
Dept 000									
515-000-403.000	TAX COLL/CURRENT	585,339	599,760	594,130	99%	41.67%	599,760	100.00%	-
515-000-573.000	SSR/ LCSA PPT REIMBURSEMENT	646	450	404	0%	41.67%	650	100.00%	200
515-000-664.000	INVESTMENT INCOME	9,666	4,000	1,860	47%	41.67%	3,500	87.50%	(500)
515-000-695.000	UNCLASSIFIED	6,347	8,000	4,473	56%	41.67%	7,000	87.50%	(1,000)
515-000-699.395	FUND BALANCE APPROPRIATION				0%	41.67%		0.00%	-
NET OF REVENUES/APPROPRIATIONS - 000 -		601,998	612,210	600,867	98%	41.67%	610,910	99.79%	(1,300)
Dept 500 - SANITATION									
515-500-702.000	SALARIES	10,695	16,140	5,773	35.77%	41.67%	14,000	86.74%	(2,140)
515-500-706.000	WAGES/HOURLY	34,498	42,950	16,517	38.46%	41.67%	41,500	96.62%	(1,450)
515-500-715.000	BENEFIT/SOCIAL SECURITY	3,489	4,520	1,869	41.35%	41.67%	4,500	99.56%	(20)
515-500-716.000	BENEFIT/HOSPITALIZATION/OPTICAL	11,868	14,650	5,988	40.87%	41.67%	14,650	100.00%	-
515-500-718.000	BENEFIT/RETIREMENT	14,125	15,930	6,879	43.18%	41.67%	15,930	100.00%	-
515-500-719.000	BENEFIT/DENTAL	774	1,150	429	37.30%	41.67%	1,150	100.00%	-
515-500-724.000	BENEFITS	4,753	6,600	3,129	47.41%	41.67%	6,600	100.00%	-
515-500-751.000	SUPPLIES/GAS OIL	3,571	4,400	727	16.52%	41.67%	4,400	100.00%	-
515-500-756.000	SUPPLIES/OPERATING	6,578	5,500	8	0.15%	41.67%	5,500	100.00%	-
515-500-802.000	PROFESSIONAL SERV	417,245	437,400	126,461	28.91%	41.67%	437,400	100.00%	-
515-500-853.000	COMMUNICATIONS/TELEPHONE	687	910	209	22.97%	41.67%	910	100.00%	-
515-500-860.000	CONFERENCES & WORKSHOPS		300		0.00%	41.67%	300	100.00%	-
515-500-860.001	MEMBERSHIPS & DUES		200	200	100.00%	41.67%	200	100.00%	-
515-500-880.000	PROMOTION/COMMUNITY	968	2,400	2,580	107.50%	41.67%	3,000	125.00%	600
515-500-920.000	UTILITIES	1,395	1,850	271	14.65%	41.67%	1,850	100.00%	-
515-500-931.000	MAINTENANCE/BUILDING	1,426	4,500		0.00%	41.67%	3,000	66.67%	(1,500)
515-500-934.000	MAINTENANCE/OFFICE EQUIP	1,670	2,110	618	29.29%	41.67%	2,110	100.00%	-
515-500-940.000	RENTAL/EQUIPMENT	50,000	50,000	44,098	88.20%	41.67%	50,000	100.00%	-
515-500-956.000	MISCELLANEOUS	100	700		0.00%	41.67%		0.00%	(700)
NET OF REVENUES/APPROPRIATIONS - 500 - SANITATION		564,042	612,210	215,756	35.24%	41.67%	607,000	99.15%	(5,210)

Heidi Brown-Barckholtz

From: Amy Sullivan
Sent: Sunday, January 24, 2021 5:04 PM
To: Heidi Brown-Barckholtz
Subject: FW: Arts and Garden board

Can you add this resignation to the city commission communications?

Amy Sullivan
Huntington Woods City Manager
asullivan@hwmi.org
248.581.2632

From: Cori Starr
Sent: Sunday, January 24, 2021 2:41 PM
To: Amy Sullivan
Subject: Arts and Garden board

COMMUNICATION

Hello,

I'm writing to unfortunately announce my resignation from the Arts and Garden board. With COVID impacting so many areas of my work and home life, I just don't feel that I'm able to commit the time that the position deserves right now.

Thank you for this opportunity. Be well,

Cori Starr

A Proclamation
of the City of Huntington Woods
Declaring February 2021 Black History Month

WHEREAS: During Black History Month, we celebrate the many achievements and contributions made by African Americans to our economic, cultural, spiritual, and political development; and

WHEREAS: Black History Month grew out of the establishment, in 1926, of Negro History Week by Carter G. Woodson and the Association for the Study of African American Life and History; and

WHEREAS: since 1976, every American president has designated February as Black History Month and endorsed a specific theme. The Black History Month 2021 theme, "Black Family: Representation, Identity and Diversity" explores the African diaspora, and the spread of black families across the United States.

WHEREAS: the observance of Black History Month calls our attention to the continued need to battle racism and build a society that lives up to its democratic ideals; and

WHEREAS: the City of Huntington Woods continues to work toward becoming an inclusive community in which all citizens—past, present, and future—are respected and recognized for their contributions and potential contributions to our community, the state, the country, and the world; and,

WHEREAS: the Huntington Woods Library is presenting a Black History Month Tribute on Tuesday, February 23rd to celebrate ways that we can continue to honor this month in our own community.

Now, therefore, in recognition of African Americans – past and present – in our community I, Robert Paul, Mayor of the City of Huntington Woods, Michigan, do hereby proclaim February 2021 to be Black History Month

[Mayor's Signature]

PROCLAMATION HONORING JUDGE DAVID M. GUBOW

Whereas, Judge David M. Gubow has served as a judge in the 45B District Court from 2002 through 2020 with distinction, a fair and even hand and outstanding judicial temperament. He has capably helped assure the fair administration of justice to the residents of Huntington Woods, Oak Park, Pleasant Ridge and Royal Oak Township.

Whereas, Judge Gubow's reputation for the courtesy and respect he has shown to all litigants and attorneys coming before his court is well-known throughout our community.

Whereas, prior to his election to the Court in 2002, Judge Gubow served honorably as our State Representative from 1984 until 1999. Thereafter, he was selected by his legislative colleagues to be Assistant Clerk of the Michigan House of Representatives.

Whereas, Judge David M. Gubow has followed in the footsteps of his father, the late Judge Lawrence Gubow who served as a United States District Court Judge from 1968 through 1978 following his appointment by President Lyndon Johnson. He previously served as the United States Attorney for the Eastern District of Michigan.

Whereas, Judge David M. Gubow has been strongly supported throughout his distinguished career in public service by wife, Dottie, and their daughters, Jackie and Rachel. Judge Gubow has and continues to draw inspiration and guidance from his mother, Mrs. Estelle Gubow, and his sisters, Mona and Janey Gubow.

Whereas, Judge David M. Gubow is a distinguished graduate of the University of Michigan where he was a member of the varsity hockey team. He is a graduate of the University of Detroit Law School.

Whereas, the Huntington Woods City Commission hereby expresses its deep appreciation to the Honorable David M. Gubow for his many years of valuable and distinguished service to the City of Huntington Woods and for the contributions he has made as a judge and legislator.

Proclaimed at the Regular City Commission Meeting of February 2, 2021

Robert F. Paul III, Mayor

Proclamation #3

Proclamation – Recognition of Robert Wittenberg

Proclamation was not done upon assembling of packet –
proclamation will be emailed to you Monday,
February 1, 2021

Proclamation #4

Proclamation – Recognition of Helaine Zack

**Proclamation was not done upon assembling of packet –
proclamation will be emailed to you Monday,**

February 1, 2021



Manager's Memo

Agenda #1

To: Mayor and City Commission

From: Amy Sullivan, City Manager

Date: January 22, 2021

Subject: Master Plan Update Consultant Selection

The City received 3 proposals for the Master Plan update. Hank Berry, Planning Commission chair Michael Wright and I met over zoom with two of the consultants to review their proposals.

We are recommending that the firm MKSK be selected as the consultant for the update and that the City Commission authorize the City Manager to enter into an agreement for their services.



Manager's

Agenda #2

To: Mayor and City Commission

From: Amy Sullivan, City Manager

Date: January 14, 2021

Subject: Anti-Racism Advisory Committee

Now that the City Commission has adopted the Anti-Racism plan, I believe there is value in getting regular resident feedback on the adopted plan as well as input on future initiatives and discussions.

The draft proposal before you is based on our traditional committee structure and a review of anti-racism committee goals and objectives from other cities. With this new Committee in place, the Diversity & Inclusion Committee would be dissolved and the Citizen Interest Form will be revised to reflect the change.

Anti-Racism Advisory Committee

Creation and members

The Anti-Racism Advisory Committee provides a community perspective to the City Commission regarding the citywide Anti-Racism plan.

- a. There is hereby created the Huntington Woods Anti-Racism Advisory Committee, which shall consist of five members. Individuals with lived experiences and relevant professional qualifications are encouraged to apply.
- b. The members of the Anti-Racism Advisory Committee shall be residents of the City and be appointed by the City Commission.
- c. Members shall be appointed to the Committee for terms of three year each, beginning January 1; provided, however, that in the first year, two members shall be appointed to three-year terms, two members shall be appointed for two-year terms and one member shall be appointed for a one-year term. In addition, the City Commission may appoint a high school student who is a resident of the city for a one-year term.
- d. Within ten days after appointment to the Anti-Racism Advisory Committee and before entering upon the appointee's duties as a member of the Committee, each appointee shall file written acceptance with the City Clerk and subscribe and file with the Clerk an oath to support the Constitution of the United State, the Constitution of the State and to faithfully perform the duties of the office of the Anti-Racism Advisory Committee member to the best of the member's ability.
- e. All members of the Anti-Racism Advisory Committee shall serve without compensation. Each member shall serve until the member's successor is appointed and qualifies.
- f. All other issues related to appointment of members to the Committee shall be governed by the City's procedures for appointment and operation of citizen advisory boards, commissions and committees.

Powers and duties.

The Anti-Racism Advisory Committee shall have the general duty of considering anti-racism related issues in the City of Huntington Woods and advising the City Manager and City Commission concerning such issues. Duties of the Committee shall specifically include:

- a. Provide input and advice for the successful annual update and on-going implementation of the Anti-Racism Plan.
- b. Offer perspective and collaborate with other City boards and committees on relevant Huntington Woods policies and programs.
- c. Recommend speakers, programming and educational opportunities to support the Anti-Racism Plan.

Committee organization and meetings.

- a. The Anti-Racism Advisory Committee shall organize by electing annually from its members at its first regular meeting a chairperson, vice chairperson and secretary.
- b. The Anti-Racism Advisory Committee shall meet four times a year. At the last meeting of each calendar year, the Committee shall approve a schedule of meeting dates for the following year.
- c. Three members of the Committee shall constitute a quorum for the transaction of business. Three votes shall be necessary for the Committee to pass a resolution.
- d. The Anti-Racism Advisory Committee shall adopt rules for the transaction of business and keep records of resolutions and recommendations, which records shall be a public record.
- e. The Anti-Racism Advisory Committee shall conduct its business at a public meeting held in compliance with the Open Meetings Act, Public Act 267 of 1976 (MCL 15.261 et seq.). Public notice of the time, date and place of each meeting shall be given in a manner as required by the Open Meetings Act.



Manager's

Agenda #3

To: Mayor and City Commission

From: Amy Sullivan, City Manager

Date: January 28, 2021

Subject: Senate Bill 17

Recently Senate Bill 17 was introduced to amend PA 317 of 1968. As written, PA 317 allows an elected official to also serve as a part-time firefighter in communities under 25,000 in population.

Senate Bill 17 would modify these provisions to increase the population ceiling from less than 25,000 to less than 40,000. The bill also would allow a public servant to serve as a fire chief, police officer, chief of police, or public safety officer in units of government that met the population criteria, if he or she did not negotiate collective bargaining agreements with the municipality on behalf of the firefighters, fire chiefs, police officers, chiefs of police, or public safety officers.

The bill creates serious potential conflict of interest scenarios and is incompatible with the Public Offices Act, enacted in 1978, which prohibits a public officer or public employee from holding two or more "incompatible offices" at the same time.

If the City Commission agrees that this legislation is not in the best interest of the City, I recommend the City Commission take a formal position on the Bill and send a letter of opposition be sent to Senator Moss, Representative Weiss and the MML.

SENATE BILL NO. 17

January 13, 2021, Introduced by Senator ZORN and referred to the Committee on Local Government.

A bill to amend 1968 PA 317, entitled

"An act relating to the conduct of public servants in respect to governmental decisions and contracts with public entities; to provide penalties for the violation of this act; to repeal certain acts and parts of acts; and to validate certain contracts,"

by amending section 3a (MCL 15.323a), as amended by 2011 PA 106.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 Sec. 3a. Section 2 ~~shall~~**does** not be ~~construed to~~ do any of
2 the following:

3 (a) Prohibit **a** public ~~servants~~**servant** of a city, village,

township, or county with a population of less than ~~25,000~~ **40,000** from serving, with or without compensation, as **an** emergency medical services personnel as defined in section 20904 of the public health code, 1978 PA 368, MCL 333.20904.

(b) Prohibit **a public servants-servant** of a city, village, township, or county with a population of less than ~~25,000~~ **40,000** from serving, with or without compensation, as a firefighter, **fire chief, police officer, chief of police, or public safety officer** in ~~that the~~ city, village, township, or county if ~~that firefighter is~~ **the public servant does** not any of the following:

~~(i) A full-time firefighter.~~

~~(ii) A fire chief.~~

~~(iii) A person who negotiates~~ **negotiate collective bargaining agreements** with the city, village, township, or county on behalf of the firefighters, **fire chiefs, police officers, chiefs of police, or public safety officers.**

(c) Limit the authority of the governing body of a city, village, township, or county with a population of less than ~~25,000~~ **40,000** to authorize a public servant to perform, with or without compensation, other additional services for the unit of local government.

(d) Prohibit **a public servants-servant** of this state from purchasing at a tax sale lands returned as delinquent for taxes under the general property tax act, 1893 PA 206, MCL 211.1 to 211.155, unless otherwise prohibited by the rules of the Michigan civil service commission or the department or agency of which that public servant is an employee.

(e) Prohibit a superintendent of an intermediate school district from serving simultaneously as superintendent of a local

1 school district, or prohibit an intermediate school district from
2 contracting with another person to serve as superintendent of a
3 local school district, even if the local school district is a
4 constituent district of the intermediate school district. As used
5 in this subdivision, "constituent district" means that term as
6 defined in section 3 of the revised school code, 1976 PA 451, MCL
7 380.3.

8 Enacting section 1. This amendatory act takes effect 90 days
9 after the date it is enacted into law.



Manager's M

To: Mayor and City Commission
From: Amy Sullivan, City Manager
Date: January 28, 2021
Subject: Set Public Hearing for 2021 CDBG Funds

In order to meet the deadline for the CDBG application, a public hearing needs to be set for the March 2, 2021 meeting.

Moved by Commissioner _____ and seconded by Commissioner _____ to set a public hearing on March 2, 2021 CDBG program year.



Manager's N

Agenda #5

To: Mayor and City Commission

From: Amy Sullivan, City Manager

Date: January 26, 2021

Subject: Appointments to City Boards and Commissions

At the January City Commission meeting, Bonnie Nowakowski was appointed to the Senior Advisory Committee. She contacted me after the meeting because she had also submitted a Citizen Interest Form for the Arts & Garden Board which we never received. Because of her background as a Master Gardener and artist, she prefers an appointment to the Arts & Garden Board instead of the Senior Advisory Committee.

Staff recommends Bonnie be appointed to the Arts & Garden Board and removed from the Senior Advisory Committee.

With the resignation of Cori Starr, that creates another vacancy on the Arts & Garden Board and Jennifer Gideon has submitted a Citizen Interest Form for that Board.

Bonnie's appointment then creates a vacancy on the Senior Advisory Committee and Susan Ruttenberg has submitted a Citizen Interest Form for that Committee.

So in total there are 3 appointments to make – two to the Arts and Garden Board and one to the Senior Advisory Committee.



City of Huntington Woods Citizen Interest Form for City Boards, Commissions and Committees

Name Bonnie Nowakowski Date 10/14/2020
Address 10124 Talbot Avenue # Yrs. residing in City 42
Home phone 248 546-4218 Cell phone 248 310-4049
Email address Bknowakowski@aol.com

Please review the following descriptions of the City boards, commissions and committees and check the boards and committees you would like to be considered for. Some boards and committees are a mix of residents with certain qualifications and others are residents representing the general public. Even if you do not have any of the experience or professional background listed below, the City urges you to apply for consideration. The City needs residents with diverse backgrounds on its boards and committees.

Brief description of background and experience (use back if needed)

I was employed by the State of Michigan for 30+ years as a Child Support Investigator. During that time I interviewed over 50,000+ clients to gather identifying information for paternity and child support orders for court action. During that time I spoke to many people of different ages, ethnic, religious, and racial backgrounds to gather information, analyze problems, and find solutions.

I am a long-time resident and senior citizen, who also cares for a disabled person in my household. I am interested in joining the Senior Advisory Board to help create a safer and more welcoming environment for our senior population in Huntington Woods.

Return completed form to City Hall or email to hbarckholtz@hwmi.org

☒ **Senior Advisory Committee**

The Senior Advisory Committee was created to consider senior related issues and to advise the Recreation Department and the City Commission concerning such issues. The Committee meets once a month. Duties of the committee shall specifically include:

- (1) Providing a forum for seniors to present issues of concern to them for consideration by the City.
- (2) Studying the need for and feasibility of senior housing options in the City.
- (3) Making recommendations regarding senior services.
- (4) Encouraging senior involvement in senior related activities in the City.

Members should be persons who are interested or knowledgeable in one of the following (please check the box you have interest or experience in):

- ☒ Aging issues
- ☐ Grants/endowments
- ☒ Wellness programming
- ☐ Policymaking

☐ **Zoning Board of Appeals**

The Zoning Board of Appeals reviews cases requesting a variance from the zoning ordinance and interpretations of the zoning ordinance. Meetings are scheduled as needed. Members should be persons who are interested or knowledgeable in one of the following (please check the box you have interest or experience in):

- ☐ Building construction
- ☐ Land use planning
- ☐ Real estate
- ☐ Engineering
- ☐ Architecture
- ☐ Legal background



City of Huntington Woods Citizen Interest Form for City Boards, Commissions and Committees

Name Susan Rittenberg Date 1/17/21
Address 25113 W. Roycourt, H.W. # Yrs. residing in City 06 yrs
Home phone 248-399-5437 Cell phone 248-506-4142
Email address susan.rittenberg@gmail.com

Please review the following descriptions of the City boards, commissions and committees and check the boards and committees you would like to be considered for. Some boards and committees are a mix of residents with certain qualifications and others are residents representing the general public. Even if you do not have any of the experience or professional background listed below, the City urges you to apply for consideration. The City needs residents with diverse backgrounds on its boards and committees.

Brief description of background and experience (use back if needed)

see enclosed sheet of paper

Return completed form to City Hall or email to hbarckholtz@hwmf.org

Citizen Interest Form: My Background and Experiences

My husband, children, and I moved to Michigan in 1980 for my husband's job; we lived in Oak Park for 5 years, and then we moved to Huntington Woods in 1985. The Huntington Woods community drew us here and has kept us here because of the strong sense of neighborliness and connection. While our children were growing up and attending school, we participated in various school, social and athletic activities; as a working parent, the children attended Latchkey, and they enjoyed many of the activities, and the staff, at the Rec Center. Even outside of Latchkey, our boys spent a lot of time at and around the Rec Center, and I felt secure knowing they were there and safe. Now our children are grown and no longer living at home, but I am thankful for what they gained by growing up in this community.

In my profession as a physical therapist, I worked in a number of settings throughout my career. I worked for a number of years doing home health care, providing physical therapy to a population mostly composed of geriatric patients. Some of my patients lived independently, while others lived with extended family. Since I was working in the home setting, one of my roles was to teach the patient, family members, and caretakers, if involved, how to modify and adapt the home environment to fit the patient's abilities and needs, while promoting safety and as much independence as possible. I also became a good listener, as both patients and their families were trying hard to adapt and accept the changes in their lives.

I also worked for many years as a physical therapist for special needs children in the Royal Oak School District. I worked with the students individually and in groups, as well as working with the school staff and the students' families; my role was to be part of a team that supported the students with special needs in gaining access to their educational programs, and helping them benefit to the best of their abilities. That support might include evaluating and ordering equipment for students and the classroom, modifying the school environment, working with the students out in the community, and even within the student's own home at times, to help the parents and family. At times, my team members and I had to come up with some creative solutions to issues. After I retired, I continued to work contractually for a few years in skilled nursing facilities, and in a traumatic brain injury center, which I found very fulfilling.

Towards the end of my professional career, my parents were needing more care than I could provide with them still in New Jersey, and so I moved my parents out to Michigan to live in a senior independent living apartment. Shortly after, we moved my mother-in-law here, too. In this way, I was better able to manage their healthcare needs.

Now that I am a Senior myself, I try to remain vigilant in looking for ways to help my husband and I remain safe and secure in our home. Our intention is to age in place within our home and community. I am currently a part of the Over 60 Senior Group in Huntington Woods, and I have been participating in different activities provided by our city, and elsewhere. I love to help others, and I hope to give back to my community by participating in committee work, specifically on the Senior Advisory Committee.



Senior Advisory Committee

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- (1) Providing a forum for seniors to present issues of concern to them for consideration by the City.
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Members should be persons who are interested or knowledgeable in one of the following (please check the box you have interest or experience in):

- ☒ Aging issues
- ☐ Grants/endowments
- ☒ Wellness programming
- ☐ Policymaking



Zoning Board of Appeals

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- ☐ Building construction
- ☐ Land use planning
- ☐ Real estate
- ☐ Engineering
- ☐ Architecture
- ☐ Legal background



City of Huntington Woods

Citizen Interest Form for City Boards, Commissions and Committees

Name Jennifer Gideon Date 1/8/2021

Address 10005 Kingston Ave. # Yrs. residing in City 1

Home phone _____ Cell phone 313-820-0902

Email address jennifermgideon@gmail.com

Please review the following descriptions of the City boards, commissions and committees and check the boards and committees you would like to be considered for. Some boards and committees are a mix of residents with certain qualifications and others are residents representing the general public. Even if you do not have any of the experience or professional background listed below, the City urges you to apply for consideration. The City needs residents with diverse backgrounds on its boards and committees.

Brief description of background and experience (use back if needed)

Although I haven't lived in the community a long time, my ties and love of the community span my entire life. I was fortunate to grow up frequently coming to visit my grandparents in Huntington Woods.

While my experience may not be vast; I have completely re-landscaped and updated two homes and received beautification awards. I've also served as a board member on a condominium association as well as the beautification committee, which I thoroughly enjoyed.

I am passionate about our community and would be excited to foster beautification in our residential community.



Arts & Garden Board

The Arts & Garden Board (formerly BART Board) was established to bring together those aspects of city life that enhance our environment. In combining two existing boards, Beautification and Trees and adding Public Art, the City Commission created a group that has become broad in its scope and impact on the lives of Huntington Woods' residents. The Board meets monthly. Members should be persons who are interested or knowledgeable in one of the following (please check the box you have interest or experience in):

- ☐ Public art
- ☒ Tree preservation
- ☒ Landscape architecture
- ☒ Event planning
- ☐ Culture
- ☒ Public beautification efforts



Board of Review

The members of the Board of Review examine residents' property assessment appeals. The Board has the power to change a citizen's tax assessment if it feels it is justified. The Board meets in March, July and December. Members should be persons who are interested or knowledgeable in one of the following (please check the box you have interest or experience in):

- ☐ Banking/finance
- ☐ Property appraisal/assessing
- ☐ Real estate/development law



Budget Advisory Committee

The Committee was established by the 2003 Ad Hoc Operational and Financial Advisory Committee as one of its recommendations to the City Commission. This Board is advisory in nature and is charged with the review of the City Budget. It meets during the annual budget preparation process. Members should be persons who are interested or knowledgeable in one of the following (please check the box you have interest or experience in):

- ☐ Budgeting
- ☐ Public finance
- ☐ Policymaking