

**RFQ 23-22 GROTON PD DISPATCH  
CENTER REDESIGN AND EQUIPMENT**

DATE : MAY 31, 2023  
2:30PM

Cost Proposal:	8 position option	6 position option	4 position option	8 stations
New dispatch center consoles and workstations (8 stations) teardown/disposal/install	\$187,070.81 +shipping \$13,800.00+ demo labor \$6,480.00+ install labor \$33,000.00+ training \$270.00+disposal \$5,000.00+ travel \$840.00=\$246460.81	\$141,158.88 +shipping \$13,800.00+ demo labor \$4,860.00+ install labor \$25,000.00+ training \$270.00+disposal \$5,000.00+ travel \$840.00=\$190,928.88	\$94,440.94 +shipping \$8,000.00+ demo labor \$3,240.00+ install labor \$16,750.00+ training \$270.00+disposal \$5,000.00+ travel \$840.00=\$128,540.94	\$142,708.92 price includes shipping/teardown/disposal
Redesign of exiting layout to hide wiring to include racks for alarm panels	\$0.00	\$0.00	\$0.00	\$3,822.40
Option for adjustable task lighting, adjustable climate-controlled air/ heat for each station	\$0.00	\$0.00	\$0.00	\$12,797.93
Better layout of computer monitors	\$1,620.00	\$1,080.00	\$810.00	included in above cost
Replacement or re-laminating of the existing sound proof flooring	\$3,600	\$3,200	\$3,200	not proposed
Ceiling fan over each work station	\$16,000	\$12,000	\$8,750	not proposed
Install extra outlets for equipment	\$20,000	\$15,000	\$10,000	included in above cost
Management	\$31,000	\$31,000	\$31,000	

**additional items quoted**

not proposed

* Replacement system monitors building/ traffic cameras	\$10,674	\$8,006	\$10,674	optional storage work island \$2,128.27 optional storage bookcase \$1,066.49 optional mercury base console \$5,863.00 optional end stacker storage(5) \$1,651.65
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Marcus Communications  
33 Mitchell Road  
Manchester, CT 06042  
860-646-1839  
[madison@marcusradio.com](mailto:madison@marcusradio.com)

Marcus Communications  
33 Mitchell Road  
Manchester, CT 06042  
860-646-1839  
[madison@marcusradio.com](mailto:madison@marcusradio.com)

Marcus Communications  
33 Mitchell Road  
Manchester, CT 06042  
860-646-1839  
[madison@marcusradio.com](mailto:madison@marcusradio.com)

Watson Furniture Group Inc.  
26246 Twelve Trees Lane NW  
Poulsbo, WA 98370  
360-394-130  
[kgov@watsonfg.com](mailto:kgov@watsonfg.com)