



# CITY OF GREENVILLE

*“Danish Festival City”*

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## NOTICE OF PUBLIC HEARING GREENVILLE CITY COUNCIL

A public hearing held by the Greenville City Council on the proposed budget for the Fiscal Year beginning July 1, 2024, through June 30, 2025, will be held:

**Tuesday, May 14, 2024, at 6:00 p.m.**  
**Council Chambers in the Municipal Complex**  
**415 S. Lafayette Street, Greenville, Michigan**

A link to the meeting can be found at <http://greenvillemi.org/agendas-minutes/>

A summary of the proposed budget to be considered is listed below. A complete copy of this budget may be seen in the office of the City Finance Director/Treasurer during regular office hours prior to the public hearing by appointment. Public comments, either written or oral, are welcome at this hearing.

The Property Tax Millage Rate proposed to be levied to support the proposed budget will be a subject of this hearing.

### PROPOSED EXPENDITURES

|   |              |  |                      |
|---|--------------|--|----------------------|
| General Fund .....                      | \$7,747,500  | Recreation Fund .....                  | \$322,700            |
| Major Street Fund .....                 | \$998,900    | Camp Wah-Wah-Tay-See Fund .....        | \$11,900             |
| Local Street Fund .....                 | \$728,700    | Parking Fund .....                     | \$39,200             |
| Community Center Fund .....             | \$334,000    | Greenville Transit System .....        | \$534,200            |
| Danish Kingdom Fund .....               | \$20,000     | Baldwin Lake O&M Fund .....            | \$0                  |
| Solid Waste Fund .....                  | \$1,960,100  | Sewer Fund .....                       | \$4,293,400          |
| Development & Rehabilitation Fund ..... | \$0          | Water Fund .....                       | \$1,062,100          |
| Industrial Park Fund .....              | \$0          | Water Improvements Fund .....          | \$365,000            |
| General Debt Service Fund .....         | \$24,800     | Solar Project Fund .....               | \$0                  |
| Capital Improvements Fund .....         | \$22,500,600 | Motor Pool Fund .....                  | \$806,200            |
| Fire Dept. New Equipment Fund .....     | \$0          | Retiree Healthcare Trust .....         | \$0                  |
| Health & Life Insurance Fund .....      | \$109,500    |  |                      |
| Unemployment Fund .....                 | \$200        | <b>Millage Levied as follows:</b>      |                      |
| Weekly Indemnity Fund .....             | \$0          | General Fund Operating .....           | 9.1473               |
| Special Assessment Fund .....           | \$0          | Promotion & Advertising .....          | .2200                |
| Accr. Sick & Vacation Fund .....        | \$0          | Transit Operations .....               | .3300                |
| Retirement Benefits Fund .....          | \$44,000     | Solid Waste Operations .....           | .5000                |
| County Drain Assessment .....           | \$0          | Capital Improvement Fund .....         | 2.1700               |
| Firefighters Equipment Fund .....       | \$0          | Local Street Fund .....                | .6000                |
| Cemetery Perpetual Care Fund .....      | \$500        | Total Millage Levied .....             | 12.967               |
| Covid & Rescue Fund .....               | \$0          |  |                      |
| Ash Fund .....                          | \$0          | <b>State Equalized Valuation .....</b> | <b>\$418,563,700</b> |

Comments or questions can be addressed to the City Finance Director/Treasurer at the City of Greenville City Hall during normal business hours by appointment. There will be an opportunity for public comment on the proposed items at the public hearing.

Jodi Holbrook - Finance Director/Treasurer

*The mission of the City of Greenville, as a part of the Coalition of Greater Greenville, is to serve through leadership and action, to assure all citizens a collaborative, planned and visionary community.*