

The special meeting of the Greenville City Council was called to order by Mayor Scoby, in the Council Chambers, in the Municipal Complex located at 415 S. Lafayette Street, Greenville, Michigan 48838 at 6:00 p.m.

Present: Mayor Scoby, Councilpersons Moss, Lehman, Cunliffe, Johnson, and Linton; City Manager Bosanic, Assistant City Manager Feazel, and Deputy Clerk Schmeltzer.

Absent: Barrus.

1. The Pledge of Allegiance was led by Mayor Scoby.
2. Statement of Citizens: None.
3. Consent Agenda: None.

Public Hearing:

4. To receive comment on the proposed City of Greenville Budget for Fiscal Year 2023-2024.
  - a. Mayor Scoby opened the public hearing at 6:02 p.m.
  - b. Kevin Carlson, 1108 Sprucewood Drive, objected to the water/sewer rate increases found in the proposed Budget.
  - c. Mayor Scoby closed the public hearing at 6:08 p.m.
5. Old Business: None.

New Business:

6. Council considered the approval of the proposed City of Greenville Budget for Fiscal Year 2023-2024.

Councilperson Moss **MOVED:** To adopt the proposed 2023-2024 Fiscal Year Budget and to approve Resolution 23-09 as presented.

**WHEREAS**, the City Manager has prepared and presented to the City Council at its meeting on May 9, 2023, a proposed complete itemized annual budget for the 2023-2024 fiscal year of the City (the “FY 2024 Budget”) in accordance with the City Charter, applicable State of Michigan law and applicable federal law and regulations, if any; and

**WHEREAS**, after the FY 2024 Budget was presented to the City Council, a copy has been available for public inspection at City Hall at the office of the City Clerk; and

**WHEREAS**, the City Charter requires that before the FY 2024 Budget may be considered for adoption by the City Council the City Council shall hold a public meeting; and

**WHEREAS**, a public hearing on the FY 2024 Budget, properly noticed as referenced by Section 8.3 of Chapter 8 of the City Charter was held at 6:00 p.m. on May 9, 2023, in the City Council Chambers in City Hall at which time all interested persons were given an opportunity to be heard; and

**WHEREAS**, in connection with the approval of the FY 2024 Budget, the City Council desires to approve a schedule of rates and fees to be applicable in the City commencing at the beginning of the City's 2024 fiscal year.

**NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:**

1. That the FY 2024 Budget as attached hereto and presented at this meeting, including modifications, if any, made at the time of public hearing and noted in the FY 2024 Budget document, is hereby adopted.
2. That for the 2024 fiscal year of the City there shall be levied on all taxable real and personal property in the City (a) a general *ad valorem* tax rate of 9.1473 mills for general purposes (i.e., administration, fire, police, parks and recreation, etc.), and (b) a general *ad valorem* tax rate of 2.17 mills for improvements to, and operation of, the Capital Improvement Fund, and (c) a general *ad valorem* tax rate of .5 mills for improvements to, and operation of, the Solid Waste Operations, and (d) a general *ad valorem* tax rate of .6 mills for improvements to, and operation of, the Local Streets, and (e) a general *ad valorem* tax rate of .33 mills for improvements to, and operation of, the Greenville Transit System Fund, and (f) a general *ad valorem* tax rate of .22 for Promotion and Advertising millage rate, per Public Act 359 of 1925. The total 2024 fiscal year City general *ad valorem* tax levy on all taxable real and personal property in the City is 12.9673 mills.
3. That for the 2024 fiscal year of the City the Downtown Development Authority, Local Development Finance Authority, and Tax Increment Finance Authorities millage rate, for fiscal year 2024 be set at 12.9673 mills.
4. That in accordance with the FY 2024 Budget, the following are the estimated City budgets for the 2024 fiscal year of the City:
  - A. That the General Fund operations budget for fiscal year 2023-2024 be set at \$5,777,000 as presented.
  - B. That the Cemetery Perpetual Care Fund budget for fiscal year 2023-2024 be set at \$500 as presented.
  - C. That the Major Street Fund budget for fiscal year 2023-2024 be set at \$1,275,400 as presented, including use of anticipated fund balance.
  - D. That the Local Street Fund budget for fiscal year 2023-2024 be set at \$827,900 as presented, including use of anticipated fund balance.

- E. That the Community Center Fund budget for fiscal year 2023-2024 be set at \$281,500 as presented.
- F. That the Danish Kingdom Fund budget for fiscal year 2023-2024 be set at \$2,400 as presented.
- G. That the Solid Waste Fund budget for fiscal year 2023-2024 be set at \$1,858,100 as presented.
- H. That the Parking Fund budget for fiscal year 2023-2024 be set at \$35,200 as presented.
- I. That the Development & Rehabilitation Fund budget for fiscal year 2023-2024 be set at \$0 as presented.
- J. That the Industrial Park Development Fund budget for fiscal year 2023-2024 be set at \$0 as presented.
- K. That the ARPA Funds – Covid & Rescue Fund budget for fiscal year 2023-2024 be set a \$0 as presented.
- L. That the General Debt Fund budget for fiscal year 2023-2024 be set at \$24,900 as presented.
- M. That the Capital Improvement Fund budget for fiscal year 2023-2024 be set at \$23,143,500 as presented, including use of anticipated fund balance.
- N. That the Fire Department New Equipment Fund budget for fiscal year 2023-2024 be set at \$0 as presented.
- O. That the Recreation Fund budget for fiscal year 2023-2024 be set at \$333,300 as presented.
- P. That the Camp-Wah-Wah-Tay-See Fund budget for fiscal year 2023-2024 be set at \$4,900 as presented.
- Q. That the Water Improvement Fund budget for fiscal year 2023-2024 be set at \$0 as presented, including use of anticipated fund balance.
- R. That the Greenville Transit System Fund budget for fiscal year 2023-2024 be set at \$486,300 as presented (includes depreciation).

S. That the Sewer Fund budget for fiscal year 2023-2024 be set at \$3,638,100 as presented including use of anticipated fund balance (includes depreciation). **A 16% increase in sewer rates is proposed to commence in fiscal period 2023-2024.**

T. That the Water Fund budget for fiscal year 2023-2024 be set at \$1,445,000 as presented (includes depreciation), including use of anticipated fund balance. **A 11% increase in water rates is proposed to commence in fiscal period 2023-2024.**

U. That the Solar Project Fund budget for fiscal year 2023-2024 be set at \$0 as presented.

V. That the Motor Pool Fund budget for fiscal year 2023-2024 be set at \$631,600 as presented (includes depreciation), including use of anticipated fund balance.

W. That the Retirement (Prefunded) Benefits Fund budget for fiscal year 2023-2024 be set at \$44,000 as presented.

X. That the Accrued Sick & Vacation Benefits Fund budget for fiscal year 2023-2024 be set at \$0 as presented.

Y. That the Health & Life Insurance Fund budget for fiscal year 2023-2024 be set at \$109,500 as presented.

Z. That the Unemployment Fund budget for fiscal year 2023-2024 be set at \$200 as presented.

AA. That the Weekly Indemnity Fund budget for fiscal year 2023-2024 be set at \$0 as presented.

BB. That the Firefighters Equipment Fund budget for fiscal year 2023-2024 be set at \$0 as presented.

CC. That the Retiree Healthcare Trust Fund budget for fiscal year 2023-2024 be set at \$0 as presented.

DD. That the Ash Community Fund budget for fiscal year 2023-2024 be set at \$0 as presented.

EE. That the Special Assessment Fund budget for fiscal year 2023-2024 be set at \$86,400 as presented.

FF. That the County Drain Assessment Fund budget for fiscal year 2023-2024 be set at \$0 as presented.

GG. To adopt the 2023-2024 through 2028-29 capital improvement program as presented.

*For the detail of values of each general element of revenue and/or expenditure see the 2023-2024 budget outline. The supplemental values are not intended to be constructed as appropriations but are intended to be allotments of appropriations as contemplated by section 18(2) of the Uniform Budgeting and Accounting Act and are to be used for guideline purposes only.*

5. That in a Fund where total appropriations exceed estimated revenue the City has determined that there is sufficient surplus, or undesignated fund balance, in the Fund to meet the requirements of the Uniform Budgeting and Accounting Act, Act 2 of the Public Acts of Michigan of 1968, as amended ("Act 2").
6. That the City Manager is hereby authorized to make budgetary transfers within the identified fund in the FY 2024 Budget or between identified activities within a fund to the extent allowed by applicable law.
7. That the City Manager or his designee(s) is authorized to make expenditures budgeted in the FY 2024 Budget in accordance with applicable law, ordinances, rules, regulations, and policies.
8. That the Schedule of Rates and Fees presented at this meeting is approved to be effective July 1, 2023.
9. That all resolutions or parts of resolutions to the extent of any conflict herewith are rescinded.

Councilperson Cunliffe seconded. Approved with a vote of (6) Ayes: Lehman, Scoby, Cunliffe, Johnson, Linton, and Moss; (0) Nays; and (1) Absent: Barrus.

7. Council considered the approval of the Downtown Development Authority (DDA) 2023-2024 Annual Budget.

Councilperson Lehman MOVED: To approve the proposed 2023-2024 Downtown Development Authority Fiscal Budget as presented. Councilperson Moss seconded. Unanimously adopted.

Councilperson Lehman MOVED: The meeting be adjourned. Councilperson Cunliffe seconded. Unanimously adopted.

Meeting adjourned at 6:25 p.m.

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Jeff Scoby  
Mayor

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Holly Schmeltzer  
Deputy Clerk

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Krissi Brott  
Clerk