

Budget Ordinance No. 445 THIRD AND FINAL READING

AN ORDINANCE ADOPTING APPROPRIATIONS
FOR THE TOWN OF DUBOIS, FREMONT COUNTY, WYOMING
FOR THE PERIOD JULY 1, 2020 THROUGH JUNE 30, 2021

AND REPEALING ALL ORDINANCES OR PART OF ORDINANCES IN CONFLICT HEREWITH
BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF DUBOIS, WYOMING

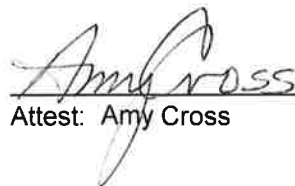
Section 1: The following sums of money for the objects and purposes herein specified are deemed necessary
to defray expenses and liabilities for the Town of Dubois, for the period of
July 1, 2020 through June 30, 2021

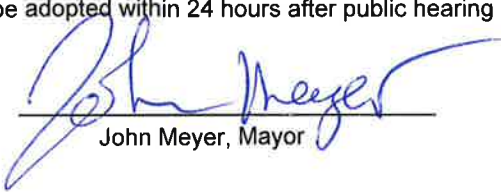
			3rd Reading
			BUDGET
Fund	OPERATIONS & MAINTENANCE BUDGET		
01	GENERAL FUND -Local & Intergovernmental Revenue & Tax reserves		
	All General Fund Departments		1,060,009
	Non-identified expense to be reimbursed Dept 800		20,329
	OPERATING TRANSFER OUT to Fund 02 Community Center		34,000
	OPERATING TRANSFER OUT to Fund 04 Airport		49,121
	OPERATING TRANSFER OUT to Fund 11 GF Capital Projects		216,196
	OPERATING TRANSFER OUT to Fund 20 Non-Profit		6,400
			<hr/>
			1,386,054
	GENERAL FUND SUPPLEMENTED SUB-FUNDS		
		Reimburse- able	
		Op Trans In	
2	COMMUNITY CENTER O/M	11,000	34,000
4	AIRPORT O/M and CAPITAL PROJECTS	280,535	49,121
11	GENERAL FUND CAPITAL PROJECTS	820,419	216,196
20	NON-PROFIT	3,600	6,400
	Sub-Total	<hr/>	<hr/>
		1,115,553	305,717
			1,421,270
10	CAPITAL OUTLAY-FUNDED BY STATE DIRECT DISTRIBUTION	140,000	266,260
	ENTERPRISE FUNDS OPERATIONS/MAINTENANCE , CAPITAL PROJECTS		
05	WATER FUND		550,917
06	SEWER FUND		984,977
07	SANITATION FUND		224,134
	TOTAL NON-GENERAL FUND APPROPRIATIONS.		<hr/> <hr/>
			1,760,027
	GRAND TOTAL BUDGETED APPROPRIATIONS.		<hr/> <hr/>
			4,833,612

Section 2. Provided further that a General Tax Levy of Five Mills be made on all taxable property within the Town of Dubois.

Section 3. All Ordinances or parts of Ordinances in conflict herewith are repealed.

First Reading: April 8, 2020
Second Reading May 13, 2020
Public Hearing June 10, 2020 - Budget to be adopted within 24 hours after public hearing
Third Reading June 10, 2020


Attest: Amy Cross


John Meyer, Mayor