

Account Number	Account Title	2020-21 Future year Budget
GENERAL - FUND 10		
TAXES		
10-310-1100	TAXES - GENERAL	535,000
10-310-1200	TAXES - AUTO GENERAL	150,000
10-310-1300	TAXES - DELINQUENT	20,000
10-310-1301	TAXES - DELINQUENT INTEREST	2,500
10-310-3000	SALES/USE TAX	1,300,000
10-310-4000	CIGARETTE TAX	32,000
10-310-4500	SPECIAL FUELS DIESEL TAX	70,000
10-310-4800	GASOLINE	200,000
10-310-4900	LIQUOR LICENSE	36,000
10-310-5000	LOTTERY TAXES	20,000
10-310-8000	DIRECT/SUPPLEMENT DISTRIBUTION	987,558
10-310-8100	MINERAL SEVERANCE TAX DIST	282,000
10-310-8200	FRANCHISE - QWEST	5,000
10-310-8300	FRANCHISE - SOURCE GAS	54,000
10-310-8400	FRANCHISE - ROCKY MTN	290,000
10-310-8500	FRANCHISE - CHARTER	92,000
Total TAXES:		4,076,058
LICENSES AND PERMITS		
10-320-1000	BUSINESS LICENSES AND PERMITS	35,000
10-320-2100	BUILDING PERMITS	25,000
10-320-2600	ANIMAL LICENSES	2,000
Total LICENSES AND PERMITS:		62,000
GRANT REVENUE		
10-330-4100	REIMB COPS IN SCHOOL/LVHS	138,523
10-330-4200	FEDERAL MINERAL ROYALTIES	468,626
10-330-4410	ALCOHOL COMPLIANCE -UDAL	5,000
10-330-4500	TAD GRANT	2,000
10-330-9720	WDOT- TRAFFIC ENFORCEMENT	35,000
10-330-9728	VICTIM WITNESS GRANT	45,500
Total GRANT REVENUE:		694,649
CHARGES FOR SERVICES		
10-340-5300	SNOW REMOVAL	20,000
10-340-5400	ANIMAL CONTROL & SHELTER FEES	1,000
10-340-7200	PARKS BOARD 3/4 MILL	.00

Account Number	Account Title	2020-21 Future year Budget
10-340-7400	PARK & RECREATION USER FEES	12,000
10-340-7410	SPORT ASSN USER FEES	.00
10-340-7500	CONCESSIONS	5,000
10-340-7600	PROGRAM REGISTRATION	.00
10-340-7610	ICE SKATING	20,000
10-340-7620	HOCKEY	200
10-340-8500	FREMONT CO REIMB WEED PROGRA	110,000
10-340-9200	COMMUNITY CENTER	70,000
10-340-9300	VIN CHECK POLICE	2,000
Total CHARGES FOR SERVICES:		240,200
FINES AND FORFEITURES		
10-350-1000	POLICE FINES	100,000
10-350-1200	IMPROPER PARKING	2,000
Total FINES AND FORFEITURES:		102,000
INTEREST		
10-361-0100	INTEREST REVENUES	60,000
Total INTEREST:		60,000
MISCELLANEOUS REVENUE		
10-362-1000	RENTS & ROYALTIES	34,000
10-362-5100	MT. HOPE MEMORIAL FUND	2,000
10-362-7110	CEMETERY	30,000
10-362-7111	PERPETUAL CARE	10,000
10-362-8800	MISCELLANEOUS	10,000
10-362-8820	CREDIT CARD REDEMPTION	7,000
10-362-8840	POLICE REPORTS	1,000
10-362-8860	BACKGROUND CHECKS	5,000
10-362-8950	CHAMBER CONTRIBUTIONS	14,015
Total MISCELLANEOUS REVENUE:		113,015
OTHER FINANCING SOURCES		
10-390-2100	SALE OF GENERAL FIXED ASSETS	15,000
10-390-9999	RESERVE TRANSFER	130,000
Total OTHER FINANCING SOURCES:		145,000

Account Number	Account Title	2020-21 Future year Budget
GENERAL GOVERNMENT		
10-4110-110	SALARIES AND WAGES	190,953
10-4110-210	GROUP INSURANCE	32,920
10-4110-220	SOCIAL SECURITY CONTRIBUTIONS	14,608
10-4110-230	RETIREMENT CONTRIBUTIONS	23,570
10-4110-260	WORKER'S COMPENSATION	3,083
10-4110-301	PROF AND CONSULTING	70,000
10-4110-370	ECONOMIC DEVELOPMENT	7,500
10-4110-501	TUITION & REGISTRATION	7,000
10-4110-580	TRAVEL	7,000
10-4110-609	POSTAGE	3,000
10-4110-610	SUPPLIES	12,000
10-4110-619	TELEPHONE & INTERNET	23,000
10-4110-627	STREET LIGHTING	44,000
10-4110-641	DUES	8,000
10-4110-642	FILING FEES	200
10-4110-643	EMPLOYEE BENEFIT	4,000
10-4110-650	FLEX SHARE FEES	2,500
10-4110-748	MAIN STREET ENHANCEMENTS	2,000
10-4110-750	TRANSFER TO RESERVE	180,000
10-4110-775	EMPLOYEE WELLNESS PROGRAM	10,000
10-4110-780	HRA EMPLOYEE ACCOUNTS	60,000
10-4110-790	FUND UPCOMING RETIREE BENEFIT	30,000
10-4110-795	LAND AQUISITION	55,000
10-4110-800	FUND EQUIPMENT REPLACEMENT	200,000
10-4110-810	FUND AIRPORT PROJECT	100,000
10-4110-826	WY BUSINESS COUNCIL LOAN	14,000
Total GENERAL GOVERNMENT:		1,104,334
COMMUNITY CENTER		
10-4135-301	PROFESSIONALS	6,000
10-4135-308	ADVERTISING	3,000
10-4135-329	COMMUNITY CENTER MAINTENANCE	35,000
10-4135-431	REPAIRS	12,000
10-4135-600	LINENS	5,000
10-4135-612	SUPPLIES	8,000
10-4135-619	TELEPHONE	2,500
10-4135-621	GAS	8,000
10-4135-622	ELECTRICITY	30,000
10-4135-826	COMM CENTER CAP IMPROVEMENTS	25,000
10-4135-952	WAM ENERGY PAYMENT	10,000

Account Number	Account Title	2020-21 Future year Budget
Total COMMUNITY CENTER:		144,500
OTHER GENERAL ACCOUNTS		
10-4140-301	PROF & TECH - FCAG	4,000
10-4140-307	INSURANCE/OVERHEAD	40,000
10-4140-308	ADVERTISING	10,000
10-4140-535	COMMUNITY PROGRAMS	29,000
10-4140-610	SUPPLIES	3,000
10-4140-613	MEETING EXPENSE	2,000
10-4140-722	WAM CONVENTION EXPENSES	2,500
10-4140-725	ELECTION FEES	800
Total OTHER GENERAL ACCOUNTS:		91,300
MUNICIPAL COURT		
10-4150-110	SALARIES AND WAGES	85,054
10-4150-120	PART-TIME WAGES	16,900
10-4150-210	GROUP INSURANCE	25,947
10-4150-220	SOCIAL SECURITY CONTRIBUTIONS	7,800
10-4150-230	RETIREMENT CONTRIBUTIONS	12,494
10-4150-260	WORKER'S COMPENSATION	1,845
10-4150-330	PROFESSIONALS	19,000
10-4150-338	ELECTRONIC MONITORING	500
10-4150-339	JUVENILE DETENTION	500
10-4150-341	PRISONER CARE	36,000
10-4150-501	TUITION & REGISTRATION	1,000
10-4150-507	JURY TRIAL CONTINGENCIES	2,500
10-4150-580	TRAVEL	1,000
10-4150-610	SUPPLIES	2,500
10-4150-641	DUES	300
Total MUNICIPAL COURT:		213,340
ATTORNEY		
10-4160-321	GENERAL ATTORNEY	25,000
10-4160-322	PROSECUTING ATTORNEY	30,000
Total ATTORNEY:		55,000
POLICE		
10-4210-110	SALARIES AND WAGES	1,064,484
10-4210-120	PART-TIME WAGES	28,000

Account Number	Account Title	2020-21 Future year Budget
10-4210-130	OVERTIME REGULAR	55,000
10-4210-140	OVERTIME/REIMURSED	30,000
10-4210-180	OVERTIME/HOLIDAY	10,000
10-4210-210	GROUP INSURANCE	232,324
10-4210-220	SOCIAL SECURITY CONTRIBUTIONS	89,160
10-4210-230	RETIREMENT CONTRIBUTIONS	182,937
10-4210-260	WORKER'S COMPENSATION	21,095
10-4210-301	PROF. & TECHNICAL SERVICE	9,000
10-4210-303	TOWING	500
10-4210-304	DOG IMPOUNDING	4,500
10-4210-324	DISPATCH CONTRACT	260,000
10-4210-343	K-9 EXPENSE	3,000
10-4210-430	REPAIR AND MAINTENANCE SERVICE	5,000
10-4210-501	TUITION & REGISTRATION	12,000
10-4210-506	UNIFORMS	6,000
10-4210-515	SCHOOL DIST #1 PROGRAMS	500
10-4210-526	INVESTIGATIVE FUNDS	4,500
10-4210-580	TRAVEL	10,000
10-4210-609	POSTAGE	500
10-4210-610	SUPPLIES	12,000
10-4210-619	TELEPHONE	9,000
10-4210-641	DUES	600
10-4210-742	NEW ASSETS	58,076
10-4210-745	WEAPONS AND TACTICAL SUPPLIES	10,500
Total POLICE:		2,118,676
FIRE		
10-4220-110	SALARIES AND WAGES	58,586
10-4220-125	FIREMEN CLOTHING ALLOWANCE	22,300
10-4220-210	GROUP INSURANCE	13,891
10-4220-220	SOCIAL SECURITY CONTRIBUTIONS	4,482
10-4220-230	RETIREMENT CONTRIBUTIONS	17,831
10-4220-240	VOLUNTEER FIRE PENSION FUND	10,000
10-4220-260	WORKER'S COMPENSATION	2,437
10-4220-302	DRIVERS LICENSE TESTING	400
10-4220-305	CLEANING SERVICES	4,800
10-4220-307	INSURANCE/OVERHEAD	7,000
10-4220-310	PHYSICALS	500
10-4220-324	DISPATCH	11,000
10-4220-325	TRAINING	5,000
10-4220-430	FIRE EQUIPMENT MAINTENANCE	8,000
10-4220-431	BUILDING MAINTENANCE	7,000

Account Number	Account Title	2020-21 Future year Budget
10-4220-501	TUITION & REGISTRATION	1,000
10-4220-505	FIRE PREVENTION	1,200
10-4220-506	UNIFORMS	13,000
10-4220-518	STATE MEET. ASSN.	1,000
10-4220-580	TRAVEL	500
10-4220-610	SUPPLIES	6,000
10-4220-619	TELEPHONE	3,000
10-4220-621	GAS	6,000
10-4220-622	ELECTRICITY	5,000
10-4220-626	FUEL	3,000
Total FIRE:		212,927
BUILDING INSPECTOR		
10-4242-110	SALARIES AND WAGES	30,633
10-4242-210	GROUP INSURANCE	6,028
10-4242-220	SOCIAL SECURITY CONTRIBUTIONS	2,343
10-4242-230	RETIREMENT CONTRIBUTIONS	4,500
10-4242-260	WORKER'S COMPENSATION	554
10-4242-501	TUITION & REGISTRATION	800
10-4242-580	TRAVEL	800
10-4242-610	SUPPLIES	500
10-4242-639	CODE BOOKS	500
10-4242-641	DUES	400
Total BUILDING INSPECTOR:		47,058
EMERG MGMT & COMPLIANCE COORD		
10-4260-330	EMPLOYEE SCREENING	3,000
10-4260-520	INSURANCE DEDUCTIBLE	1,000
10-4260-706	SAFETY EQUIP & SUPPLIES	8,000
Total EMERG MGMT & COMPLIANCE COORD:		12,000
STREETS		
10-4310-110	SALARIES AND WAGES	193,767
10-4310-120	PART-TIME WAGES	.00
10-4310-130	OVERTIME/HOLIDAY PAY	5,000
10-4310-210	GROUP INSURANCE	32,976
10-4310-220	SOCIAL SECURITY CONTRIBUTIONS	15,205
10-4310-230	RETIREMENT CONTRIBUTIONS	30,227
10-4310-260	WORKER'S COMPENSATION	3,597
10-4310-403	GRAVEL	.00

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10-4310-407	COLD MIX	.00
10-4310-408	PAINT	.00
10-4310-422	SNOW REMOVAL SUPPLIES	.00
10-4310-433	OPERATION/ MAINTENANCE STREET	62,500
10-4310-435	DITCH MAINTENANCE	.00
10-4310-452	STREET PATCHING	.00
10-4310-453	STRIPING	.00
10-4310-501	TUITION & REGISTRATION	2,000
10-4310-580	TRAVEL	2,000
10-4310-610	SUPPLIES	5,000
10-4310-619	TELEPHONE	2,000
10-4310-650	MAIN STREET REPAIR	3,000
10-4310-701	SIGNS	.00
Total STREETS:		357,272
RODEO GROUNDS		
10-4312-424	MAINTENANCE	1,700
10-4312-612	SUPPLIES	300
10-4312-622	ELECTRICITY	2,200
10-4312-742	NEW ASSETS	.00
Total RODEO GROUNDS:		4,200
BUILDING REPAIR & MAINTENANCE		
10-4315-305	CLEANING SERVICES	5,700
10-4315-306	TRASH COLLECTION	19,200
10-4315-314	FIRE EXTINGUISHER MAINTENANCE	1,000
10-4315-431	BUILDING MAINTENANCE	15,000
10-4315-446	LIGHTS AND ELECTRICAL	10,000
10-4315-447	MAIN STREET COBRA LIGHTS MAINT	3,000
10-4315-612	HOUSEKEEPING SUPPLIES	5,000
10-4315-621	GAS	22,000
10-4315-622	ELECTRICITY	42,000
10-4315-849	IMPROVEMENTS	50,000
Total BUILDING REPAIR & MAINTENANCE:		172,900
SHOP		
10-4319-110	SALARIES AND WAGES	54,650
10-4319-210	GROUP INSURANCE	10,432
10-4319-220	SOCIAL SECURITY CONTRIBUTIONS	4,181
10-4319-230	RETIREMENT CONTRIBUTIONS	8,028

Account Number	Account Title	2020-21 Future year Budget
10-4319-260	WORKER'S COMPENSATION	989
10-4319-402	TIRES	12,000
10-4319-432	VEHICLE REPAIR	68,000
10-4319-501	TUITION & REGISTRATION	2,000
10-4319-616	SHOP SUPPLIES	12,000
10-4319-619	TELEPHONE	900
10-4319-626	FUEL	60,000
Total SHOP:		233,180
WEED & PEST		
10-4326-110	SALARIES AND WAGES	68,776
10-4326-120	PART-TIME WAGES	.00
10-4326-130	OVERTIME/HOLIDAY PAY	300
10-4326-210	GROUP INSURANCE	22,460
10-4326-220	SOCIAL SECURITY CONTRIBUTIONS	5,284
10-4326-230	RETIREMENT CONTRIBUTIONS	10,147
10-4326-260	WORKER'S COMPENSATION	1,250
10-4326-501	TUITION & REGISTRATION	2,000
10-4326-610	SUPPLIES/CHEMICALS	10,000
10-4326-744	NEW ASSETS	.00
10-4326-972	MOSQUITO GRANT	12,000
Total WEED & PEST:		132,217
PARKS AND RECREATION		
10-4500-110	SALARIES AND WAGES	112,745
10-4500-120	PART-TIME WAGES	.00
10-4500-130	OVERTIME/HOLIDAY PAY	10,000
10-4500-170	PART-TIME PROGRAMS	10,266
10-4500-210	GROUP INSURANCE	22,520
10-4500-220	SOCIAL SECURITY CONTRIBUTIONS	10,187
10-4500-230	RETIREMENT CONTRIBUTIONS	18,103
10-4500-250	UNEMPLOYMENT/PART TIME WORKE	3,000
10-4500-260	WORKER'S COMPENSATION	2,411
10-4500-301	PROF AND CONSULTING	4,000
10-4500-306	TRASH COLLECTION	800
10-4500-308	ADVERTISING	2,500
10-4500-331	WRPA CONVENTION	2,500
10-4500-335	SPECIAL PROGRAM	5,000
10-4500-424	TURF & GROUNDS MAINTENANCE	22,000
10-4500-431	BUILDING MAINTENANCE	5,000
10-4500-448	TREE MAINTENANCE	4,000

Account Number	Account Title	2020-21 Future year Budget
10-4500-451	TRAIL MAINTENANCE/CONSTRUCTIO	2,000
10-4500-501	TUITION & REGISTRATION	1,300
10-4500-512	PARKS GIFT CATALOG RESERVE	.00
10-4500-514	SALES TAX	300
10-4500-516	URBAN FOREST COUNCIL	500
10-4500-527	SPECIAL SERVICES	500
10-4500-534	CREDIT CARD CHARGES	.00
10-4500-580	TRAVEL	2,000
10-4500-611	OFFICE EQUIP SUPPLIES & MAINT	2,000
10-4500-616	TOOLS & SHOP SUPPLIES	2,500
10-4500-619	TELEPHONE	3,000
10-4500-630	CONCESSIONS	3,500
10-4500-704	REC. EQUIPMENT	9,000
10-4500-742	NEW ASSETS	.00
10-4500-825	MAIN STREET TREES/LANDSCAPING	3,500
10-4500-959	TRANS/GRANT 51- MATCH	.00
Total PARKS AND RECREATION:		265,132
LANDER GOLF COURSE		
10-4515-432	EQUIPMENT REPAIR/LEASE PAYMENT	25,000
10-4515-917	BENEFIT SUPPORT	12,000
Total LANDER GOLF COURSE:		37,000
CEMETERY		
10-4550-110	SALARIES AND WAGES	90,322
10-4550-120	PART-TIME WAGES	.00
10-4550-130	OVERTIME/HOLIDAY PAY	2,500
10-4550-210	GROUP INSURANCE	25,947
10-4550-220	SOCIAL SECURITY CONTRIBUTIONS	7,101
10-4550-230	RETIREMENT CONTRIBUTIONS	13,636
10-4550-260	WORKER'S COMPENSATION	1,680
10-4550-301	PROF. & TECHNICAL SERVICE	2,200
10-4550-434	BLDG GROUNDS MAINTENANCE	3,200
10-4550-436	IRRIGATION SYSTEM REPAIR	3,500
10-4550-448	TREE MAINTENANCE	1,000
10-4550-580	TRAVEL	500
10-4550-610	SUPPLIES/TOOLS & EQUIP	4,000
10-4550-619	TELEPHONE	1,500
10-4550-623	BOTTLED GAS & SUPPLIES	800
10-4550-660	CHEMICALS	4,000
10-4550-743	NEW ASSETS	130,000

Account Number	Account Title	2020-21 Future year Budget
10-4550-819	MT HOPE PERPETUAL FUND/RESERV	.00
	Total CEMETERY:	291,886
	GENERAL- FUND 10 Revenue Total:	5,492,922
	GENERAL- FUND 10 Expenditure Total:	5,492,922
	Net Total GENERAL- FUND 10:	.00
	Net Grand Totals:	.00