

FREMONT COUNTY, WYOMING
 Adopted Budget 2020-2021

PRIMARY FUNDS:	FUND BALANCE	REVENUES	FUND BALANCE & REVENUES	TOTAL BUDGET	CASH RESERVE	TOTAL TAX REQUIREMENT	MILL LEVY
COUNTY GENERAL FUND	\$6,372,507	\$13,760,850	\$20,133,357	\$21,029,869	\$5,793,287	\$6,689,955	10.658
COUNTY FAIR	\$255,519	\$175,000	\$430,519	\$575,000	\$0	\$144,369	0.230
COUNTY MUSEUM GENERAL FUND	\$211,795	\$67,647	\$279,442	\$475,902	\$0	\$196,468	0.313
COUNTY LIBRARY	\$512,427	\$350,182	\$862,609	\$1,363,924	\$0	\$501,527	0.799
COUNTY RECREATION	\$171,971	\$200	\$172,171	\$167,585	\$4,586	\$0	0.000
TOTALS	\$7,524,219	\$14,353,879	\$21,878,098	\$23,612,280	\$5,797,873	\$7,532,319	12.000

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GENERAL FUND BUDGET DETAIL:

Commissioners	\$355,916
County Clerk	\$897,288
County Clerk Elections	\$268,376
County Treasurer	\$747,561
County Assessor	\$887,661
County Coroner	\$386,499
Information Services	\$428,342
County Buildings	\$852,725
County Buildings - Detention	\$306,605
Clerk of District Court	\$513,325
County Attorney	\$1,288,284
Youth Services	\$343,655
Circuit Court Lander	\$6,113
Circuit Court Riverton	\$3,164
County Sheriff	\$3,844,981
Search & Rescue	\$31,700
County Sheriff - Detention	\$4,540,433
District Court	\$141,447
Public Defender	\$148,500
Transportation	\$2,329,677
Health Nurse	\$292,449
WIC	\$107,942
Agriculture Dept	\$174,910
Emergency Management	\$159,684
County Planner	\$298,373
Vehicle Maintenance	\$760,323
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GENERAL FUND DEPARTMENTS	\$20,115,933
OTHER ORGANIZATIONS	\$913,936
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TOTAL GENERAL FUND BUDGET	\$21,029,869
RESERVES	
CASH RESERVE	\$5,523,287
INVENTORY & PREPAID EXPENSES	\$270,000
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TOTAL RESERVES	\$5,793,287
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GENERAL FUND TOTAL NEEDED	\$26,823,156
<i>Based on assessed valuation of \$627,693,309</i>	
Cut Amount 12 Mills (INCREASE)	\$0
Cut Amount 11 Mills (INCREASE)	\$627,693

OTHER ORGANIZATIONS:

PUBLIC SAFETY	\$137,775
CULTURE & RECREATION	\$0
HEALTH & WELFARE	\$468,000
ECONOMIC DEVELOPMENT	\$0
SUPPORT SERVICES	\$308,161
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TOTAL OTHER ORGANIZATIONS:	\$913,936

(CONTACT COUNTY CLERK FOR DETAILS)

Adopted this 30th day of June, 2020. _____

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Julie A. Freese, County Clerk

OTHER ORGANIZATIONS DETAIL:

<u>Health & Welfare (1660)</u>	<u>Culture & Recreation (1650)</u>	<u>Economic Development (1680)</u>
Indigent Care	Total	Total
\$268,000	\$0	\$0
Statutory Medical		
\$200,000		
Total		
<u>\$468,000</u>		
	<u>Public Safety (1620)</u>	<u>Support Services (1690)</u>
	Trans to CAST	Vital Statistics
	\$67,903	\$500
	Trans to JTC	Audit Fees
	\$69,872	\$40,000
		Service Agreements
		\$37,222
		Advertising
		\$18,000
		Insurance/Bonds
		\$212,439
	Total	Total
	<u>\$137,775</u>	<u>\$308,161</u>

Adopted this 30th day of June, 2020. _____

Julie A. Freese, County Clerk