

FREMONT COUNTY, WYOMING  
Adopted Budget FY 2024-2025

PRIMARY FUNDS:	FUND BALANCE	REVENUES	FUND BALANCE & REVENUES	TOTAL BUDGET	CASH RESERVE	TOTAL TAX REQUIREMENT	MILL LEVY
COUNTY GENERAL FUND	\$19,478,433	\$17,381,000	\$36,859,433	\$29,127,687	\$14,475,287	\$6,743,541	7.922
COUNTY FAIR	\$8,108	\$43,000	\$51,108	\$640,802	\$0	\$589,694	0.693
COUNTY MUSEUM	(\$557,381)	\$67,700	(\$489,681)	\$958,712	\$0	\$1,448,393	1.702
COUNTY LIBRARY	(\$108,341)	\$110,000	\$1,659	\$1,307,161	\$0	\$1,305,502	1.534
COUNTY RECREATION	\$162,830	\$22,800	\$185,630	\$312,618	\$0	\$126,988	0.149
<b>TOTALS</b>	<b>\$18,983,649</b>	<b>\$17,624,500</b>	<b>\$36,608,149</b>	<b>\$32,346,980</b>	<b>\$14,475,287</b>	<b>\$10,214,118</b>	<b>12.000</b>
<b>Dept</b>	<b>GENERAL FUND BUDGET DETAIL:</b>		<b>OTHER ORGANIZATIONS:</b>				
1111	Commissioners	\$537,498	PUBLIC SAFETY	\$2,181,993			
1115	Safety Coordinator	\$23,618	CULTURE & RECREATION	\$0			
1121	County Clerk	\$1,208,866	HEALTH & WELFARE	\$884,287			
1122	County Clerk Elections	\$403,583	ECONOMIC DEVELOPMENT	\$0			
1140	County Treasurer	\$1,123,551	SUPPORT SERVICES	\$452,821			
1151	County Assessor	\$1,042,578	<b>TOTAL OTHER ORGANIZATIONS:</b>	<b>\$3,519,101</b>		<i>(CONTACT COUNTY CLERK FOR DETAILS)</i>	
1170	County Coroner	\$514,360					
1190	Information Services	\$572,903					
1195	County Buildings	\$1,119,750					
1196	County Buildings - Detention	\$419,630					
1210	Clerk of District Court	\$545,608					
1221	County Attorney	\$1,570,133					
1223	Youth Services	\$491,506					
1231	Circuit Court Lander	\$4,080					
1232	Circuit Court Riverton	\$3,100					
1251	County Sheriff	\$4,856,071					
1255	Search & Rescue	\$38,700					
1259	County Sheriff - Detention	\$5,588,842					
1270	District Court	\$157,800					
1280	Public Defender	\$156,000					
1310	Transportation	\$2,820,371					
1420	Health Nurse	\$380,499					
1440	WIC	\$93,836					
1520	Agricultural Extension	\$198,457					
1530	Emergency Management	\$201,028					
1550	County Planner	\$286,575					
1560	Vehicle Maintenance	\$1,174,807					
1198	Courthouse Security	\$74,836					
	GENERAL FUND DEPARTMENTS	\$25,608,586					
	OTHER ORGANIZATIONS	\$3,519,101					
	<b>TOTAL GENERAL FUND BUDGET</b>	<b>\$29,127,687</b>					
1590	RESERVES						
	CASH RESERVE	\$7,300,000					
	MINERAL STABILIZATION FUND	\$6,850,287					
	INVENTORY & PREPAID EXPENSES	\$325,000					
	<b>TOTAL RESERVES</b>	<b>\$14,475,287</b>					
	GENERAL FUND TOTAL NEEDED	\$43,602,974					
	<i>Based on assessed valuation of \$851,212,824</i>						
	Cut / (Add) Amount 12 Mills	\$0					
	Cut / (Add) Amount 11 Mills	\$851,213					
	Cut / (Add) Amount 10 Mills	\$2,085,579					

Julie A. Freese, County Clerk

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OTHER ORGANIZATIONS DETAIL:

<u>Health &amp; Welfare (1660)</u>	<u>Culture &amp; Recreation (1650)</u>	<u>Economic Development (1680)</u>
Indigent Care	\$603,000	Total <u>\$0</u>
Statutory Medical	\$200,000	Total <u>\$0</u>
Social Services (total)	\$81,287	
Total	<u>\$884,287</u>	
	<u>Public Safety (1620)</u>	<u>Support Services (1690)</u>
	Trans to CAST	\$238,271
	Trans to JTC	\$118,926
	Ambulance subsidy	\$1,824,796
	Total	<u>\$2,181,993</u>
	Fees and Commissions	\$1,000
	Audit Fees	\$60,000
	Service Agreements	\$40,000
	Advertising	\$30,000
	Insurance/Bonds	\$320,021
	Misc. Postage spls	\$1,800
	Total	<u>\$452,821</u>
Cash Reserve Explanation 1590		
General Cash Reserve	\$7,000,000	
SOC	\$300,000	
Mineral Stabilization	\$6,850,287	
Inventory & Pre-paid	\$325,000	
Total Cash Reserve	<u>\$14,475,287</u>	
Grand Total Cash Res	<u>\$14,475,287</u>	
Social & Misc Services		
Predatory Animal	\$7,500	
Historic Preservation	\$1,787	
Children's Advocacy	\$3,000	
High Co Srs	\$10,000	
Lander Srs	\$10,000	
Shoshoni Srs	\$0	
Child Development	\$10,000	
Foster Grandparents	\$1,500	
Riverton Sr. Citizens	\$10,000	
Riverton Help Ctr	\$0	
Center of Hope	\$25,000	
WRTA	\$0	
Fremont Co Alliance	\$2,500	
Fire Warden	\$0	
Foundations for Nation	\$0	
Wind River Refuge	\$0	
	<u>\$81,287</u>	