

Franklin County

\$FY24\$

Budget

County Manager Kim Denton



Mission, Vision & Values



MISSION

- To provide and support exemplary public service and expand economic opportunities.

VISION

- To preserve our past and embrace our future by ensuring healthy, safe, and affordable living and learning opportunities in a diverse and thriving economy.

VALUES

- Respect
- Honesty
- Transparency
- Communication
- Diversity
- Advancement
- Health



Economic Environment

7.85%

Growth Rate:

- Fastest growing county in Triangle
- 4th fastest growing county in NC
- 57th fastest growing county in US

74,539

Population from the latest U.S.
Census data

138,523

Projected 2050 Population

Economic Environment

3.7%

Unemployment Rate
(Franklin County)

Unchanged since
March 2022

8%

County Employee
Vacancy Rate

10-12% since
October 2022

15%

Decrease in single family housing
permits since last year

Still remaining above 10-year
historical permitting trends

5.1%

National average
inflation rate

Continued to decline
in last 9 months

Additional Considerations:

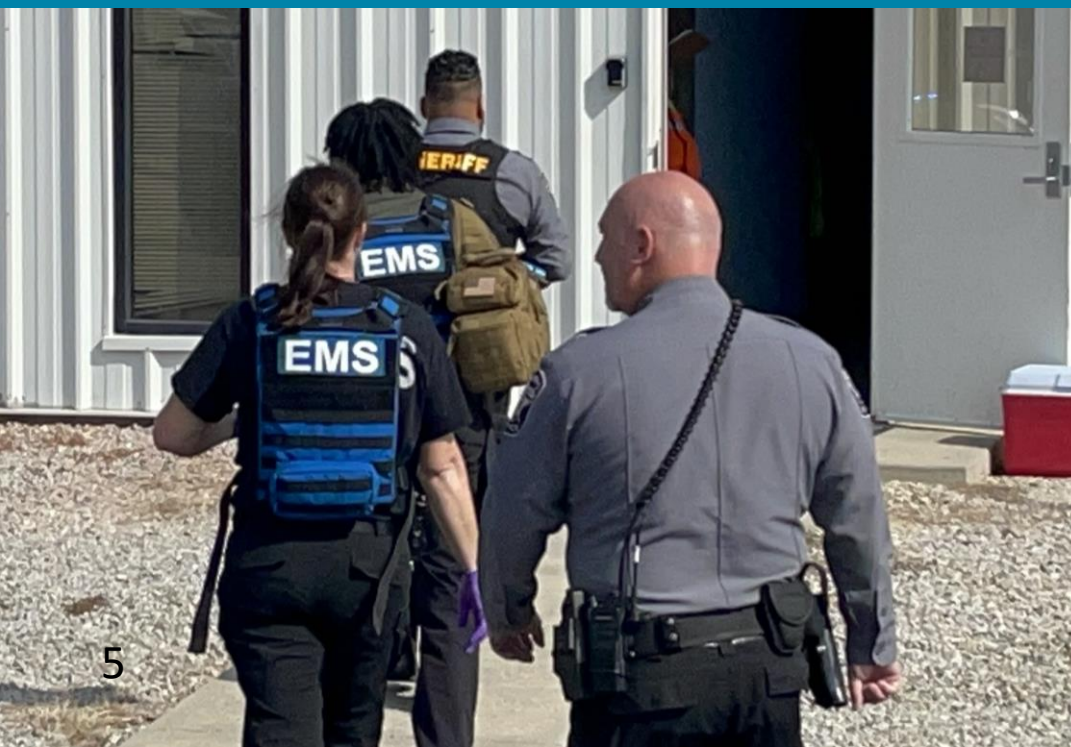
- Rising Interest Rates
- Recession Predictions

my
FUTURE
NC
2 million by 2030.

\$FY24\$

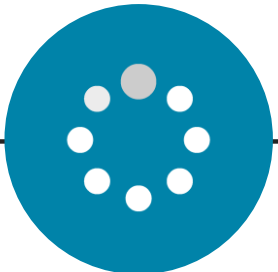
FY24 Recommended Budget Focuses on Essential Needs

- Adding positions that are specifically identified as providing direct services
- Funding technology solutions
- Providing vehicles to accomplish service delivery
- Maintaining competitive employee compensation and benefits
- Providing resources and funds to complete identified infrastructure and economic expansion projects
- Reviewing capital projects to ensure timely implementation



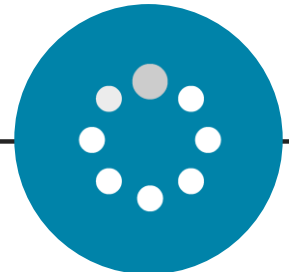
FY 23 Highlights

ONGOING



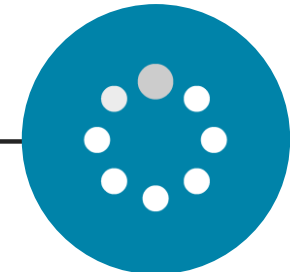
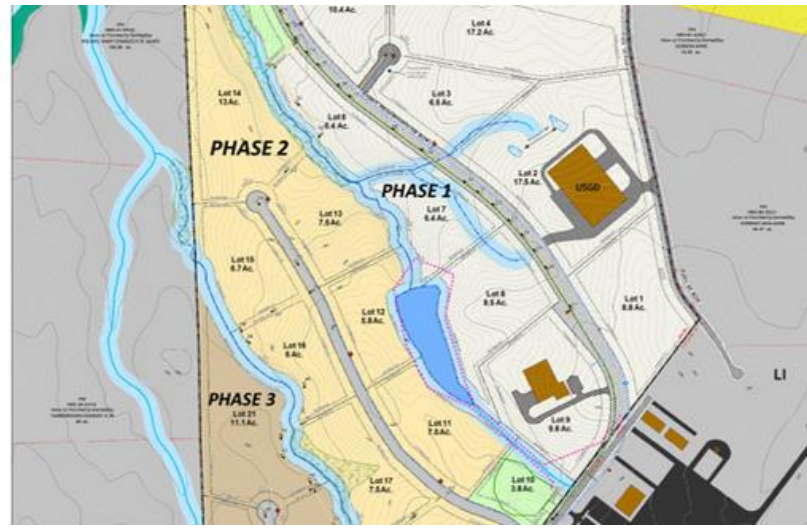
US 1 North Commerce Park

- 100-acre industrial development
- 5 new buildings
- 1.3 million sq. ft. of industrial space



Triangle North Franklin Business Park

- NC Dept of Commerce IDF grant
- 2,350 linear foot asphalt driveway with water and sewer infrastructure



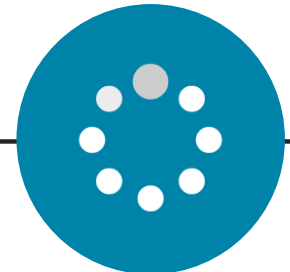
Public Safety Radio System

- \$15 million P25 800mHz public safety radio system
- 6 of 7 new tower sites selected
- Testing has taken place
- June 2024 anticipated completion date



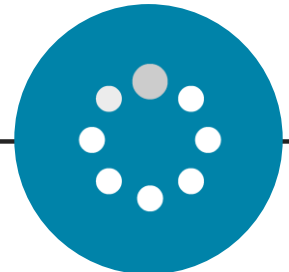
FY 23 Highlights

ONGOING



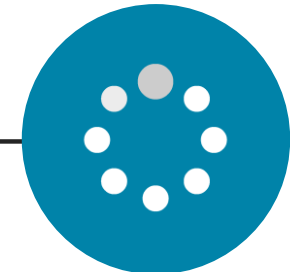
Public Safety Access Point Building

- Hardened facility to withstand extreme weather conditions and maintain emergency communications
- Completion expected later in 2023



Wastewater Treatment Plant Renovation

- \$11M project
- Updates include new, efficient blowers, new concrete tanks, LED lighting and upgraded SCADA controls



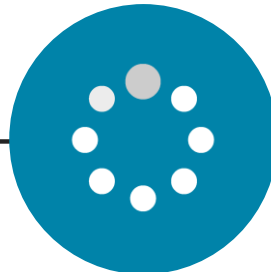
Triangle North Executive Airport Airfield Pavement Rehabilitation Project

- Apron expansion with new tie-downs, apron redesign, and fillet area upgrades.
- Taxiway and runway upgrades were completed last year.
- \$11M project



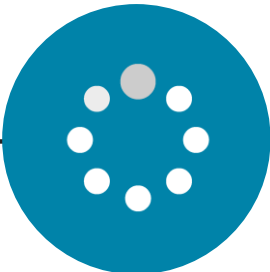
FY 23 Highlights

ONGOING



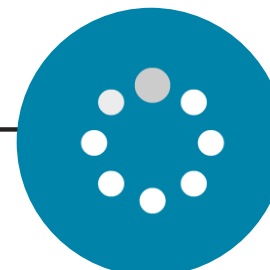
Automated Water Meter Reading

- Upgrade water meters and improve data collection and billing efficiency
- Projected completion February 2024



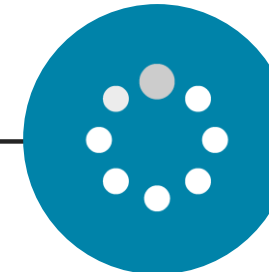
Youngsville Solid Waste Convenience Site

- MESCO awarded contract to design and manage project
- Bid documents to be distributed
- Construction projected to begin in June



Franklinton to Novozymes Rails to Trails

- \$3.7 million project utilizing grant funding to construct trail
- Collaboration between Town of Franklinton and Franklin County



Epsom Park

- Awarded a \$434,626 PARTF grant with county required match of \$434,626.
- Alfred Benesch and Company awarded project management



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Budget Goals

*....to be a Fiscally Strong
and Engaged Government
-Goal 3, MVVG*

- **Progress** toward Mission, Vision, Values & Goals
- Conservative revenue budgeting and **reasonable** expenditure projections in view of uncertain economic factors in our current economy.
- **Adherence** to adopted fiscal policies, NC General Statutes, Federal laws and guidelines.
- A review of ad valorem tax rate and fees for County services.
- Focusing on resources and training on gaining **efficiency** through **innovation** and **technology**.
- Long-term planning for **impact** of population growth and the resulting increase in **demand** for services.



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County Budget

Recommended
FY24 General Fund Budget:

\$111,198,692

Revenue Analysis

TOTAL PROPERTY VALUATION

\$7,532,575,215 as of April 24, 2023

- Represents 6.8% growth from previous year

PROJECTED PROPERTY TAX REVENUES

\$57,948,101

PROJECTED SALES TAX REVENUE

\$15,413,653

\$FY24\$

County Budget



Recommended FY24 Tax Rate:

\$0.785
per \$100 valuation

One penny = \$738,192

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County Budget

Fund Balance

- FY24 Appropriated Fund Balance: \$2,774,221
(\$800,314 less than FY23 appropriated amount)
- Not projected to use the FY23 Appropriated Fund Balance of \$3,574,535
- Projected FY23 Year End Fund Balance
 - \$51,725,057 total
 - \$30,685,057 is unassigned

GENERAL FUND

POSITIONS RECOMMENDED: 18 FULL-TIME, 2 PART-TIME,
2 RECLASSIFIED FROM PART-TIME TO FULL-TIME

- **Emergency Medical Services** - 1 Full-Time Position – In order to establish a second Peak Demand, 12 HR Shift
 - EMS Captain - 1 position, full-time, new position, begin August 1, 2023
 - 2 existing EMS Paramedic positions and 2 existing EMS Emergency Medical Technician will be moved to the Peak Demand Shift with no additional headcount
- **Sheriff's Office** - 4 Full-Time Positions
 - Criminal Investigator DVO, begin August 1, 2023
 - Deputy Sheriff - Patrol Division - 2 positions, begin September 1, 2023
 - Criminal Investigator Sex Abuse/ICAAC, begin January 1, 2024
- **Emergency Management**
 - Deputy Fire Marshal, full-time, begin August 1, 2023
- **Health Department**
 - Environmental Health Specialist, full-time, begin August 1, 2023
 - Environmental Health Processing Assistant III, full-time, begin August 1, 2023
- **Animal Services**
 - (2) Animal Services Attendants, full-time, one to begin August 1, 2023 and one to begin Jan 1, 2024
- **Human Resources**
 - Safety and Risk Manager, full-time, to begin September 1, 2023
- **Tax Department**
 - Tax Land Records Assistant, full-time, begin August 1, 2023

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GENERAL FUND (continued)

POSITIONS RECOMMENDED: 18 FULL-TIME, 2 PART-TIME,
2 RECLASSIFIED FROM PART-TIME TO FULL-TIME

- **Library**
 - Library Branch Manager, full-time, begin August 1, 2023
 - Library Assistant, part-time, begin August 1, 2023
- **Finance**
 - Accountant/Procurement, full-time, begin October 1, 2023
- **Maintenance**
 - Facilities Maintenance Projects Coordinator, full-time, begin August 1, 2023
 - Facilities Maintenance Preventative Maintenance Technician, full-time, begin August 1, 2023
- **Social Services**
 - Social Worker III, Community Support, full-time, begin August 1, 2023
- **County Manager**
 - Assistant County Manager, full-time, begin January 1, 2024
- **Airport**
 - Airport Operations Assistant, part-time, begin August 1, 2023
- **Information Technology**
 - Technology Support Specialist and Administrative Support Specialist, reclassify from Part-Time to Full-Time, begin July 1



\$FY24\$

General Fund Vehicles

VEHICLES RECOMMENDED: 16 VEHICLES (46 REQUESTED)

- Sheriff's Office: 10 vehicles for Patrol Division - \$650,000
- EMS Department – 1 Ambulance - \$350,000
- Information Technology Department - 1 vehicle to replace high mileage vehicle being used - \$30,537
- Maintenance Department – 1 truck for new position and 1 truck to replace existing high mileage vehicles – total of \$76,394
- Animal Services - 1 truck to replace an existing Animal Services Officer high mileage vehicle - \$39,000
- Social Services - 1 vehicle to replace an existing high mileage, aged vehicle - \$33,037

TOTAL COST FOR 16 VEHICLES RECOMMENDED: \$1,178,968

RECOMMENDATION: In FY24, focus on studying vehicle fleet needs to determine if a vehicle pool to facilitate vehicle sharing would be appropriate and define the overall characteristics of the County's vehicle fleet.

FY24 Budget Recommendations



COMPENSATION

- Franklin County employees spent much of FY23 preparing for the implementation of the [Excellence in County Government Pay Performance Program](#).
- County Manager delivered an update to employees about the FY24 implementation activities.

COST OF LIVING ADJUSTMENT (COLA)

- Cost-of-Living Adjustment (COLA) of **2%** with a projected dollar amount of \$764,479 is recommended for implementation in the **September 4, 2023** pay period for full-time and part-time.

CLASSIFICATION AND COMPENSATION STUDY

- \$95,000 is recommended to fund a Classification and Compensation Study to help the County remain competitive for pay and recruitment.



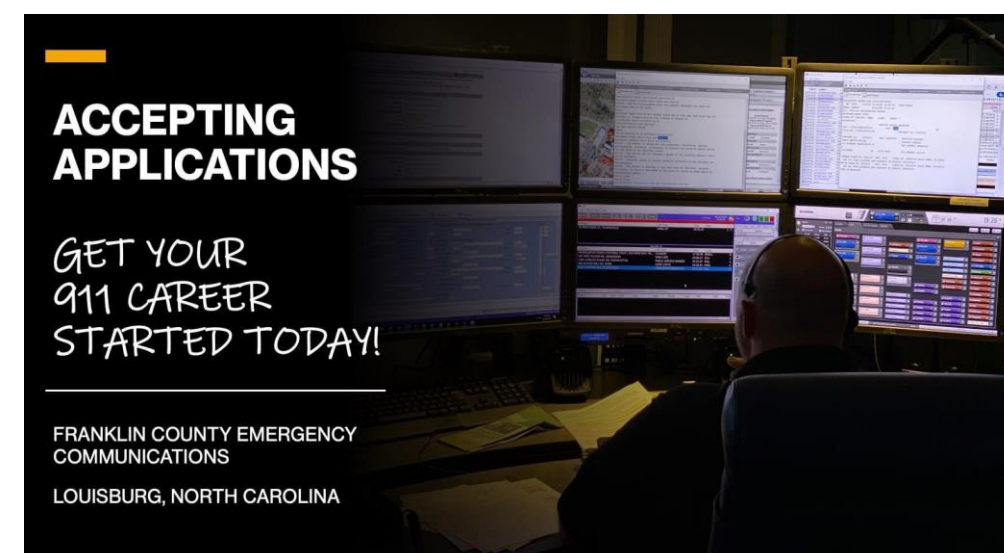
FY24 Budget Recommendations

SALARY ADJUSTMENTS

- Public Safety positions in Sheriff's Office, Detention Center and Emergency Communications are recommended to receive salary adjustments
- Sheriff's Office
 - \$302,329 across 10 job titles to adjust for market conditions and experience
- Detention Center
 - \$148,383 across 5 job titles
- Emergency Communications
 - \$118,486 across 8 job titles
 - Vacancy rate has exceeded average rate for county and positions in this department are critical to achieving public safety goals

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County Budget



FY24 Budget Recommendations



SUMMARY FEE SCHEDULE CHANGES - GENERAL FUND

Departments with fee schedule changes include:

- **Airport** – increases in the cost of fuel, oil and prices for using facilities and equipment
- **Animal Services** – increases in adoption fees and the addition of spay/neuter fees
- **Aging** – one fee change for dance admission
- **Fire Marshal** – one fee addition for Family Care Homes
- **Library** – changes in fees for lost and damaged materials
- **Planning and Inspections** – increases in fees for zoning compliance, plat fees, re-inspection fees and plan submittal fees
- **Health Department/Environmental Health** – addition of one fee related to septic permitting
- **Register of Deeds** – addition of “certified death certificate” as an available document
- **Parks & Recreation** – increases in fees for recreation programs and athletic field rentals. Parks & Recreation fees are effective [November 1, 2023](#)

DETAILED SCHEDULE IS ATTACHED TO THE BUDGET MESSAGE

Changes Effective July 1, 2023 unless noted.

FEE SCHEDULE ITEMS RECOMMENDED TO BE REMOVED

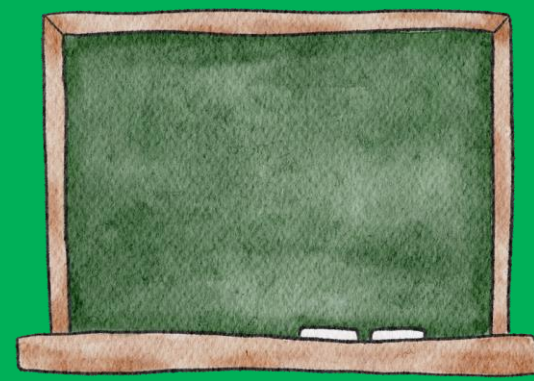
- **Department of Social Services** - remove NC Health Choice Fee
- **Health Department, Environmental Health** - remove Radon Air without visit testing
- **Tax/GIS** - remove Lake Royale Map Booklet and Lake Royale Map Booklet Laminated
- **Library** - remove fees for damaged pages, lost card, and lost checkout bag
- **Parks & Recreation** - remove individual adult program fee



EDUCATIONAL OPPORTUNITIES - PUBLIC SCHOOLS

Franklin County's commitment is to "partner with our schools to ensure appropriate funding based on student population" as described in Goal 5 Diverse Educational Opportunities for Franklin County

- Education funding is challenging because the provision of education in NC is evolving.
- Franklin County Schools request was a 15.6% increase (\$3.4 million) more than FY23 funding.
- County staff, Commissioners, Superintendent, Schools staff and Board of Education representatives have met several times to review and discuss.



FRANKLIN COUNTY SCHOOLS CAPITAL NEEDS

- Franklin County Schools has indicated a need for \$100 million in capital over the next 10 years.
 - Commissioners have requested a Capital Report by August 21, 2023.
 - County staff will work with Schools staff to develop the report.
- Two Additional Projects
 - A 3-year paving project at TLMS will be requested later in this meeting to be funded.
 - Estimates for another project are currently being gathered.

Outstanding School Debt: **\$35,261,979**

62% of all Franklin County debt

Annual School Debt Payments: **\$6,084,761**

EDUCATIONAL OPPORTUNITIES - PUBLIC SCHOOLS

Franklin County Schools Leadership Request:

Operating Expenses: \$25,328,192 (15.6% increase)

Capital Projects: \$3,000,000 (100% increase)

Total: \$28,328,192

Recommended FY24 Budget

Operating Expenses: \$22,677,862

Capital Projects: \$1,500,000

Total: \$24,177,862

**Largest Education Budget Ever Recommended
in Franklin County**

\$FY24\$

FRANKLIN COUNTY SCHOOLS HISTORY OF FUNDING

Fiscal Year	Franklin County Schools ADM	Charter School ADM	Total ADM	Franklin County School Fund Balance	Percent Change	County Local Expense Funding	Percent Change	Capital Outlay	Total County Funding
FY15	8,534	772	9,306	\$ 3,382,349		\$ 13,818,840		\$ 1,100,000	\$ 14,918,840
FY16	8,469	985	9,454	\$ 2,896,344	-14.4%	\$ 14,472,841	4.7%	\$ 1,100,000	\$ 15,572,841
FY17	8,344	1,121	9,465	\$ 3,572,032	23.3%	\$ 15,265,283	5.5%	\$ 1,448,100	\$ 16,713,383
FY18	8,163	1,224	9,387	\$ 3,629,401	1.6%	\$ 16,365,283	7.2%	\$ 1,400,000	\$ 17,765,283
FY19	8,109	1,438	9,547	\$ 3,444,183	-5.1%	\$ 16,898,093	3.3%	\$ 2,000,000	\$ 18,898,093
FY20	8,109	1,581	9,690	\$ 4,610,978	33.9%	\$ 20,349,831	20.4%	\$ 2,000,000	\$ 22,349,831
FY21	8,109	1,739	9,848	\$ 6,913,193	49.9%	\$ 21,192,936	4.1%	\$ 1,000,000	\$ 22,192,936
FY22	7,842	1,953	9,795	\$ 6,668,510	-3.5%	\$ 21,221,872	0.1%	\$ 1,500,000	\$ 22,721,872
FY23	7,868	2,558	10,426	\$ 3,733,696	-44.0%	\$ 21,910,978	3.2%	\$ 1,500,000	\$ 23,410,978
FY24	7,932	2,848	10,780	requested----->		\$ 25,328,192	15.6%	\$ 3,000,000	\$ 28,328,192

The chart above reflects funding for Franklin County Schools (FCS) over the last nine years. Charter school funding is required to be made from the FCS Current Expense based on the number of Franklin County resident students who choose to attend a charter school.

EDUCATIONAL OPPORTUNITIES - VANCE GRANVILLE COMMUNITY COLLEGE

Vance Granville Community College Request:

Operating Expenses: \$414,495 and Capital Projects: \$20,000

Total: \$434,495

Recommended FY24 Budget

\$389,168 from Fund Balance and \$45,627 from existing VGCC Franklin County Fund Balance to provide the total funding request.

- VGCC is designing a new Workforce and Advanced Technical Training Center at the Franklin County campus. The County has committed to provide \$3.5M toward this project.
- The Franklin County Schools Early College program relocated in FY21 from the Mobile Classroom building provided by Franklin County into **Building 5** on the Franklin campus. The support and funding dedicated to this project has allowed the Franklin County Schools Early College program the space needed to grow and expand that program. Again, another example of Franklin County's commitment to supporting Franklin County Schools.

\$FY24\$

OPIOID SETTLEMENT FUNDS: COMMUNITY CARE TEAM

NATIONAL OPIOID SETTLEMENT

- **National Opioid Settlement funds annually for 18 years.**
- **Payments of \$417,886 have been received.**
- **Community Care Team will centralize activities and reporting requirements.**
- Collaborative, cross-departmental team that will coordinate the County's response to the County Manager's Health Initiative, Opioid Overdose Epidemic, Substance Use, and Mental Health. Work across all departments, especially those on the front lines of the Opioid Overdose Epidemic, to streamline resource sharing and coordinate the response to these crises facing our community.
- The current funding will allow the following positions to be funded:
 - **Community Care Administrator**
 - **Community Care Coordinator**
 - **Licensed Clinical Social Worker**
 - **Peer Support Specialist**

The National Opioid Settlement Funds are deposited into a Grant Project Fund and therefore, a Budget Amendment for this Grant Project Fund will be presented for approval to establish the recommended Community Care Team.

\$FY24\$

RENEWED FOCUS ON HEALTH INITIATIVES



HEALTH INITIATIVES

- EMS transports to Maria Parham Franklin. 34% increase in the last 12 months.
- Implement Community Care Team.
- Additional primary care and specialty physician offices and medical practices throughout the County.
- Improving healthy living opportunities
- Improvements at the Health Department
- Medicaid Expansion implementation



FIRE DEPARTMENT TAX RATES

- The majority of Franklin County Fire Departments did not request a rate change for FY24. The two requests are:
 - Hopkins Fire Department - Requested increase from 5.5 cents to 7 cents.
 - Franklinton Fire Department - Requested increase from 7.00 cents to 8.00 cents
- Fire Tax Rate changes are recommended for implementation.

FY24 FIRE DEPARTMENTS ESTIMATED DISTRICT VALUATIONS					
			Current	FY24	
		FY24	Tax	Rate	Rate
<u>NAME OF DEPT.</u>	<u>EST. VALUATION</u>		<u>Rate</u>	<u>Requested</u>	<u>Change</u>
CENTRAL FIRE	\$ 457,941,797		9.75	9.75	-
HOPKINS	\$ 56,843,043		5.50	7.00	1.50
MITCHINERS	\$ 339,004,458		8.50	8.50	-
FRANKLINTON	\$ 747,969,448		7.00	8.00	1.00
YOUNGSVILLE	\$ 2,983,794,724		9.57	9.57	-
PILOT	\$ 389,032,542		9.25	9.25	-
BUNN	\$ 1,384,064,247		7.50	7.50	-
JUSTICE	\$ 183,770,640		8.75	8.75	-
WHITE LEVEL	\$ 149,301,234		10.00	10.00	-
CENTERVILLE	\$ 116,226,391		6.00	6.00	-
GOLD SAND	\$ 95,469,392		7.50	7.50	-
EPSOM	\$ 171,925,335		9.30	9.30	-
TOTAL	\$ 7,075,343,251				

FIRE DEPARTMENT RESOURCES

- EMS provides funding for first responder supplies to Fire Departments that perform medical first responder duties.
- Medical Responder Program including guidelines and a Memorandum of Understanding that Fire Departments can execute is under development.



PUBLIC UTILITIES ENTERPRISE FUND

- 9,575 customers , 5.7% increase from the FY22 year-end number of 9,059 customers served.

Recommended FY24 Public Utilities Budget

\$20,215,000



\$FY24\$

PUBLIC UTILITIES RATE CHANGES

Rate changes recommended to be effective with September 2023 billing

FY24 PUBLIC UTILITIES RECOMMENDED RATES & FEES			Effective with 9/2023 Billing	
	CURRENT		PROPOSED	
SERVICES	WATER	SEWER	WATER	SEWER
Low Volume User (LV)				
<i>Base Rate (include 2,000 gallons)</i>	\$ 37.63	\$ 43.90	\$ 42.15	\$ 49.17
<i>Consumption Rate per 1,000 gallons over 2,000 gallons</i>	\$ 9.16	\$ 9.65	\$ 10.26	\$ 10.81
High Volume User (HV)				
<i>Consumption Rate per 1,000 gallons</i>	\$ 7.21	\$ 9.65	\$ 8.08	\$ 10.81
Landlord Account				
<i>Base Rate (include 2,000 gallons)</i>	\$ 6.27	\$ 8.78	\$ 7.02	\$ 9.83
<i>Consumption Rate per 1,000 gallons over 2,000 gallons</i>	\$ 9.16	\$ 9.65	\$ 10.26	\$ 10.81
Multi User				
<i>Base Rate per connection</i>	\$ 13.80	\$ 34.50	\$ 15.46	\$ 38.64
<i>Consumption Rate per 1,000 gallons</i>	\$ 7.21	\$ 9.65	\$ 8.08	\$ 10.81
Municipal Bulk Sale				
<i>Consumption Rate per 1,000 gallons</i>	\$ 9.16	\$ 8.01	\$ 10.26	\$ 8.97
Hydrant Meter Usage				
<i>Base Rate</i>	\$ 100.00		\$ 112.00	
<i>Consumption Rate per 1,000 gallons</i>	\$ 9.16		\$ 10.26	
Irrigation Account				
<i>Base Rate per connection</i>	\$ 37.63		\$ 42.15	
<i>Consumption per 1,000 gallons</i>	\$ 9.16		\$ 10.26	

	Current	FY24 Proposed
Temporary Reconnect/Disconnect		\$ 40.00
Seasonal Use Fee	\$ 35.00	\$ 40.00



Public Utilities Enterprise Fund



PUBLIC UTILITIES POSITIONS RECOMMENDED: 3 FULL-TIME

- Utilities Asset Protection Technician, Water Division
- Utilities Asset Protection Technician, Sewer Division
- Utilities Crew Leader, Water Division

- All positions recommended to begin August 1, 2023.
- Total requested salary and benefits budget: **\$194,732**

PUBLIC UTILITIES VEHICLES AND EQUIPMENT RECOMMENDED:

- Purchase a 1 Ton Sewer Jet Truck for Sewer Division - \$225,000
- Replace a current ½ Ton Pickup Truck for Sewer Division - \$44,000
- Purchase a ½ Ton Pickup Truck for the Asset Protection position, Sewer Division - \$40,000
- Replace 2 – ½ Ton Pickup Trucks for the Water Division – 2 at \$44,000 = \$88,000
- Purchase a ½ Ton Pickup Truck for the Asset Protection position, Water Division - \$40,000

- Total amount recommended: **\$437,000**

PUBLIC UTILITIES ENTERPRISE FUND

Public Utilities Capital Projects

- **Franklinton Sanitary Sewer Pump Station**
 - Near completion on rehab of Korea Street, US1A, and Oak Park pump stations.
 - Replaces old electrical panels with new stainless-steel cabinets, new energy efficient pumps, new SCADA, installing new valve vaults and coating of the structures
 - \$1,300,000 project funded by 0% loan from North Carolina Clean Water State Revolving Fund.
- **Youngsville Main Street Utilities Upgrade**
 - A partnership between County and Youngsville to replace utilities infrastructure during Main Street Streetscapes Improvements Project.
 - Replacement of old cast iron water main to ductile iron and installing new services, moving into the right-of-way, and replacing sewer infrastructure.
 - Targeted completion set for Summer 2023



PUBLIC UTILITIES ENTERPRISE FUND

Public Utilities Capital Projects

- **FY24 Recommended Capital Projects** - \$12.55M (combination of Utility Funds and ARPA Funds)
 - Youngsville Force Main Replacement(sewer) - \$2.5M
 - East Youngsville Elevated Water Tank(water) - \$4.2M
 - FCPU Shop/Storage/Maintenance (WWTP location) - \$1.8M
 - Novo Tank Blending Station Improvements(water) - \$2M
 - Water Main Cedar Creek 12"(water) - \$250,000 Engineering Analysis
 - SCADA Replacement(water and sewer) - \$1.5M
 - WWTP Capacity Study(sewer) - \$250,000



SOLID WASTE ENTERPRISE FUND

- **FY24 Recommended Budget: \$5,449,836**
 - Recommended Fee Increase
 - Solid Waste Convenience Fee increase of \$10
 - Total Fee: \$110
 - Recommended Vehicle: 1 truck to replace high mileage vehicle - \$38,197
 - Facility Improvements
 - Moulton Site - additional space leased
 - Transfer Station - upgrades and repairs are being designed
 - Youngsville Convenience Site - plan being finalized for bidding
 - Closed Landfill
 - Funds included in budget to continue testing and maintenance

Capital Improvement Plans

- Capital Improvement Plans (CIP) for the General Fund, Public Utilities and Solid Waste are included in the recommended budget for approval.
 - Developed with input from the County's Financial Advisors
 - Include the recommended funding sources for each project.
 - Compliant with County's Debt Funding Policy to address identified capital needs of our growing county.
 - Board is requested to adopt the Capital Improvement Plans as planning documents.

AMERICAN RESCUE PLAN ACT (ARPA) FUNDS SUMMARY

- Franklin County received \$13,535,494 and earned interest of \$4,510 for a total of \$13,549,004
- US Treasury guidelines allow \$10 million + interest to be identified as Revenue Replacement.
- Restricted ARPA amount of \$3,535,494 has been used for Broadband grant match and COVID Supplies and remaining amounts will be used for water/sewer projects and Broadband grants.
- Restricted amounts must be obligated by December 2024 and expended by December 2026

NEXT STEPS

Budget Work Session:

Thursday, May 18, 2023

5:00 P.M.

Franklin Plaza Training Room

Public Hearing:

Monday, June 5, 2023

7:00 P.M.

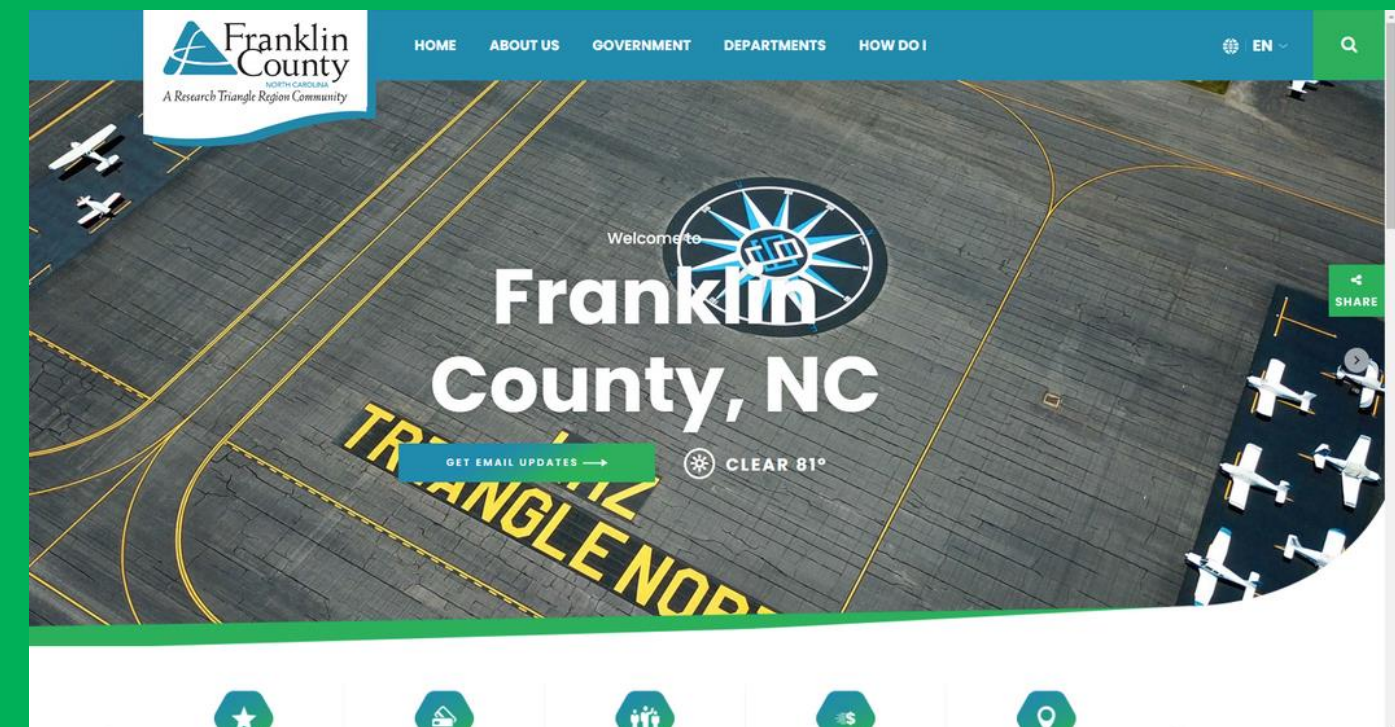
Franklin Plaza Training Room



Recommended Budget may be considered for adoption at the conclusion of the June 5 Public Hearing, at any special called Board meeting for that purpose or at the June 20 scheduled Board meeting.

NEXT STEPS

- Public Portal for Budget Comments is currently available on the Finance Department page of the Franklin County website (www.franklincountync.gov)
- Public Comments received through the portal will be shared with the Board prior to the June 5th Public Hearing
- FY24 Budget and the Manager's FY24 Budget Message and Presentation are available on the Franklin County website.



CONCLUSION

“Franklin County has a bright future ahead. Exciting opportunities are being presented that will allow great promise for residents who live and work in Franklin County. Franklin County’s employees are our greatest resource and their commitment to addressing the issues ahead will bring the desired outcomes.”

Kimberly B. Denton, County Manager

