

FILED

2015 DEC 11 AM 8:48

NANCY SCHULTZ VOOTS
COUNTY CLERK
WILL COUNTY, ILLINOIS

ORDINANCE NO. 3002

**AN ORDINANCE PROVIDING FOR THE ANNUAL LEVY OF TAXES
FOR THE FISCAL YEAR BEGINNING
MAY 1, A.D. 2015, and ENDING APRIL 30, A.D. 2016
IN THE VILLAGE OF FRANKFORT, WILL & COOK COUNTIES, ILLINOIS.**

BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE
VILLAGE OF FRANKFORT, WILL & COOK COUNTIES, ILLINOIS.

SECTION I: That heretofore an ordinance entitled "AN ORDINANCE PROVIDING AN APPROPRIATION FOR CORPORATE PURPOSES FOR THE FISCAL YEAR BEGINNING MAY 1 A.D. 2015 AND ENDING APRIL 30 A.D. 2016, IN THE VILLAGE OF FRANKFORT, WILL AND COOK COUNTIES ILLINOIS" was duly passed on the 6th day of July, A.D. 2015, and duly published according to law, there having been duly appropriated for the municipal fiscal year beginning May 1, A.D. 2015 AND ENDING APRIL 30 A.D. 2016, the sum of Forty-three Million One Hundred Seventy Seven Thousand Four Hundred Sixty Dollars and No Cents (\$43,177,460.00).

SECTION II: That for the purpose of defraying all the necessary expenses and liabilities for the Village of Frankfort for the fiscal year commencing on the 1st day of May A.D. 2015, and ending the 30th day of April A.D. 2016, in accordance with the annual appropriation ordinance of the Village passed on the 6th day of July, A.D. 2015, a tax for the sum of Two Million, Seven Hundred Seventy-one Thousand, Six Hundred Sixty Seven Dollars (\$2,771,667.00), or so much thereof as by law may be authorized, be and the same is hereby levied against all taxable property in the village for the following purposes:

	Amount Appropriated	Amount to be Paid from other sources or previously levied	Amount Levied
OFFICE OF THE MAYOR			
For salary of Mayor	11,000.00		
For salary of Village Clerk	4,500.00		
For salaries of Village Trustees	27,000.00		
For salary of Liquor Control Commissioner	2,650.00		
For fees for Village Attorney's services	175,000.00		
For printing and publication of Ordinances	40,000.00		
For telephone service	1,000.00		
For Municipal Association Dues	25,000.00		
For Subscriptions	1,000.00		
For convention expenses	4,000.00		
For community relations	50,000.00		
For employee relations	3,500.00		
For meeting expenses	2,500.00		
For Board meeting expense	2,000.00		
For educational training	2,500.00		
For Insurance Premium Public Officials Liab.	12,000.00		
For stationery supplies for village office	1,500.00		
For computer software	1,000.00		
For Cable Equipment	30,000.00		
For Cable Programming	25,000.00		
For Breidert GR/Prairie PK preservation	25,000.00		
For Downtown Preservation	18,000.00		
For Tax Rebate	10,000.00		
For miscellaneous expenses	1,500.00		
Department Total	1 \$475,650.00	\$455,650.00	\$20,000.00

OFFICE OF THE ADMINISTRATOR

For salaries for Administration	432,500.00		
For Insurance Premiums for:			
Employees' group health insurance	80,000.00		
Workers' Compensation insurance.	15,000.00		
Unemployment Compensation insurance	3,000.00		
For ICMA Employer Contribution	6,000.00		
For safety and well employee program.	7,500.00		
For health insurance reimbursement	40,000.00		
For maintenance of office equipment	25,000.00		
For hiring process.	2,500.00		
For publications.	1,500.00		
For printing and duplicating.	5,000.00		
For postage	15,000.00		
For telephone service	15,000.00		
For Municipal Association Dues.	7,500.00		
For convention expenses	12,000.00		
For community relations	4,000.00		
For employee relations	7,000.00		
For special events	70,000.00		
For business recruitment/development	3,000.00		
For meeting expenses.	3,500.00		
For GIS team	500.00		
For educational training	30,000.00		
For S.W.A.R.M. Insurance package.	45,000.00		
For office equipment lease rental	2,500.00		
For stationery supplies for village office.	17,000.00		
For computer software	15,000.00		
For software support.	7,500.00		
For office equipment	10,000.00		
For uniforms	4,000.00		
For equipment & accessories.	5,500.00		
For capital equipment.	7,500.00		
For miscellaneous expenses.	1,000.00		
Department Total	<hr/>	\$900,500.00	\$880,500.00 \$20,000.00

DEPARTMENT OF FINANCE

For salary of Finance Department	200,000.00		
For Insurance Premiums for:			
Employees' group health insurance	30,000.00		
Workers' Compensation insurance	5,000.00		
Unemployment Compensation insurance	1,000.00		
For ICMA Employer Contribution	3,000.00		
For Self-Insurance Reimbursement	7,000.00		
For maintenance of office equipment	1,500.00		
For fees for audit of Village records	25,000.00		
For Administrative and banking fees	7,500.00		
For telephone service	2,500.00		
For Municipal Association Dues	2,500.00		
For convention expenses	3,000.00		
For meeting expenses	1,500.00		
For educational training	4,000.00		
For S.W.A.R.M. Insurance package	13,000.00		
For appraisal of real estate properties	4,500.00		
For bonds	1,000.00		
For stationery supplies for village office	4,500.00		
For software support	20,000.00		
For office furniture and equipment	5,000.00		
For uniforms	1,000.00		
For miscellaneous expenses	500.00		
For contingencies	500.00		
Department Total	\$343,500.00	\$333,500.00	\$10,000.00

DEPT. OF BUILDING & CODE ENFORCEMENT

For salary of Building Dept. Staff	360,000.00	
For Insurance Premiums for:		
Employees' group health insurance	50,000.00	
Physical Examinations	500.00	
Workers' Compensation insurance	7,500.00	
Unemployment Compensation insurance	7,500.00	
For ICMA Employer Contribution	6,500.00	
For Self-Insurance Reimbursement	17,500.00	
For maintenance of weeds	90,000.00	
For maintenance of office equipment	3,000.00	
For Attorney fees	15,000.00	
For electrical & plumbing inspectors fees	115,000.00	
For consultant plan reviews	75,000.00	
For publishing	8,500.00	
For telephone service	5,000.00	
For Association Dues	750.00	
For subscription fees	750.00	
For convention expenses	4,000.00	
For meeting expenses	1,000.00	
For educational training	12,000.00	
For S. W. A. R. M. Insurance package	27,000.00	
For gasoline	8,000.00	
For office supplies	6,500.00	
For computer software	2,500.00	
For software support	15,000.00	
For operating supplies	2,000.00	
For office furniture and equipment	12,000.00	
For uniforms	2,500.00	
For vehicle equipment and accessories	2,500.00	
For vehicle maintenance and repair	5,000.00	
For miscellaneous/emergency contract expenses	7,500.00	
Department Total	\$870,000.00	\$870,000.00

DEPT. OF DEVELOPMENT SERVICES

For salary of Plan Commission Members	3,500.00	
For salary of Zoning Board of Appeals Members	3,500.00	
For salary of Comm. Development Staff	186,000.00	
For Insurance Premiums for:		
Employees' group health insurance	30,000.00	
Workers' Compensation insurance.	5,000.00	
Unemployment Compensation insurance	1,500.00	
For ICMA Employer Contribution	4,500.00	
For Self-Insurance Reimbursement	15,000.00	
For maintenance of office equipment	5,500.00	
For publishing.	4,000.00	
For printing	1,000.00	
For postage	750.00	
For telephone service	4,000.00	
For Association Dues	2,500.00	
For subscription fees	1,000.00	
For convention expenses	10,000.00	
For community relations	1,500.00	
For meeting expenses	1,000.00	
For educational training	12,000.00	
For Plan Commission expenses	2,000.00	
For S.W.A.R.M. Insurance package.	18,000.00	
For gasoline	3,000.00	
For office supplies	2,500.00	
For computer software	2,500.00	
For software support.	15,000.00	
For GIS supplies	5,000.00	
For office furniture and equipment	12,000.00	
For uniforms	1,000.00	
For vehicles and accessories	1,000.00	
For repairs to vehicles	1,500.00	
For miscellaneous expenses.	500.00	
Department Total	\$356,250.00	\$356,250.00

DEPT. OF PLANNING - CONTRACTUAL SERVICES

For fees for village attorney's services.	5,000.00		
For fees for consultant studies	30,000.00		
For fees for village engineer's services.	70,000.00		
For fees for contractual services	8,000.00		
For fees for economic development	8,000.00		
For fees for GIS consultant	5,000.00		
Department Total		<hr/>	<hr/>
	\$126,000.00	\$126,000.00	

DEPT. OF ILLINOIS MUNICIPAL RETIREMENT FUND CONTRIBUTIONS

Village's share of IMRF contribution			
For Office of the Mayor	6,500.00	6,180.00	
For Office of the Administrator	49,000.00	48,410.00	
For Department of Finance	17,500.00	16,480.00	
For Division of Law Enforcement	50,000.00	48,410.00	
For Division of Streets	145,000.00	139,050.00	
For Dept. of Building	37,000.00	35,020.00	
For Dept. of Development Services.	31,000.00	28,840.00	
Department Total		<hr/>	<hr/>
	\$336,000.00	\$121,000.00	\$215,000.00

DEPT. OF SOCIAL SECURITY CONTRIBUTIONS

Village's share of Social Security contribution			
For Office of the Mayor	4,000.00	3,605.00	
For Office of the Administrator	35,000.00	28,840.00	
For Department of Finance	12,000.00	10,000.00	
For Division of Law Enforcement	245,000.00	238,960.00	
For Division of Fire and Police Commission	150.00	103.00	
For Division of Streets	92,000.00	88,580.00	
For Dept. of Building	26,000.00	23,690.00	
For Dept. of Development Services.	18,000.00	16,480.00	
Department Total		<hr/>	<hr/>
	\$432,150.00	\$232,150.00	\$200,000.00

DEPT. OF POLICE PENSION

Police Pension expenses	\$962,500.00	\$69,833.00	\$892,667.00
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DIVISION OF LAW ENFORCEMENT

For Police Dept. & staff salaries	3,300,000.00		
For Insurance Premiums for:			
Employees' group health insurance	540,000.00		
Workers' Compensation insurance	50,000.00		
Unemployment Compensation insurance	25,000.00		
For Crossing Guards	3,000.00		
For ICMA Employer Contribution	42,000.00		
For physical examinations	3,500.00		
For Self-Insurance Reimbursement	175,000.00		
For repairs and maintenance of equipment	15,000.00		
For repairs and maintenance of office equipment	15,000.00		
For cleaning of police uniforms	10,000.00		
For Attorney Fees	160,000.00		
For administrative fees	3,000.00		
For mutual monitor radio center	370,000.00		
For postage	1,500.00		
For telephone expenses	13,000.00		
For Association dues	6,000.00		
For subscriptions	1,500.00		
For Community Relations	7,000.00		
For D.A.R.E. Program	4,000.00		
For meeting expenses	4,500.00		
For educational training	30,000.00		
For fall festival support	13,000.00		
For major crash investigative team	1,000.00		
For grant funding	18,000.00		
For S.W.A.R.M. Insurance package	275,000.00		
For firearms supplies	20,000.00		
For gasoline for squad cars	150,000.00		
For office supplies	6,500.00		
For computer software and support	47,500.00		
For operating supplies	7,500.00		
For office furniture and equipment	15,000.00		
For police uniforms	25,000.00		
For equipment and accessories	40,000.00		
For repairs and maintenance of squad cars	50,000.00		
For new drug/DUI initiative	20,000.00		
For miscellaneous	1,000.00		
For transfer to the pension fund	833,060.00		
For operation of Fire & Police Commission	29,550.00		
Department Total	\$6,331,110.00	\$5,131,110.00	\$1,200,000.00

DIVISION OF CIVIL DEFENSE

For repairs and maintenance	35,500.00	
Department Total	\$35,500.00	\$35,500.00

DIVISION OF PUBLIC WORKS

For salaries for maint. of public works	1,150,000.00	
For part-time labor	105,000.00	
For Insurance Premiums for:		
Employees' group health insurance	210,000.00	
Physical Examinations	1,000.00	
Workers' Compensation insurance.	40,000.00	
Unemployment Compensation insurance	7,500.00	
For ICMA Employer Contribution	17,000.00	
For Self-Insurance Reimbursement	75,000.00	
For maintenance of public buildings	80,000.00	
For maintenance for lawn mowing	225,000.00	
For maintenance of public grounds	110,000.00	
For maintenance of Prairie Park	20,000.00	
For maintenance of curbs	5,000.00	
For maintenance of storm drainage	100,000.00	
For maintenance of streets/signs.	100,000.00	
For maintenance of traffic lights	30,000.00	
For cutting trees, brush and weeds	50,000.00	
For maintenance of street lights	110,000.00	
For emergency services	5,000.00	
For maintenance of street sweeping	30,000.00	
For maintenance of office equipment	2,000.00	
For department uniforms	15,000.00	
For NPDES fees	2,000.00	
For professional fees	5,000.00	
For bridge inspections	8,000.00	
For telephone service	6,000.00	
For association dues	1,500.00	
For meeting expenses	5,000.00	
For educational training.	17,000.00	
For electricity for public grounds.	22,000.00	
For heat for public buildings	10,000.00	
For electricity for street lighting	125,000.00	
For S.W.A.R.M. Insurance package	100,000.00	
For equipment lease rental.	20,000.00	
For pest control.	105,000.00	
For gasoline and oil	100,000.00	
For janitorial supplies	25,000.00	
For computer software and support	9,000.00	
For operating supplies.	30,000.00	
For safety supplies	5,000.00	
For Office Equipment	3,000.00	
For equipment and accessories	10,000.00	
For repairs of streets	7,500.00	
For repairs of vehicles	120,000.00	
For replacement equipment	12,000.00	
For repairs of sidewalks	40,000.00	
For repairs of street signs	2,000.00	
For New Tree Program	10,000.00	
For miscellaneous expenses.	1,000.00	
Department Total	8 \$3,288,500.00	\$3,288,500.00

DIVISION OF VEHICLE TAX

For supplies and expense	1,500.00		
For computer software and support	1,000.00		
For repairs and maintenance	7,500.00		
For salt and slag	50,000.00		
Department Total		\$60,000.00	\$60,000.00

GARBAGE DISPOSAL

For maintenance of garbage system for the collection and disposal of garbage in the Village as authorized by Chapter 24, Art. 40, Paragraph 3, Illinois Revised Statutes	1,200,000.00		
For Yard Waste Program	50,000.00		
For Recycling Fee.	270,000.00		
Department Total		\$ 1,520,000.00	\$1,306,000.00 \$214,000.00

MOTOR FUEL TAX FUND

For street maintenance	800,000.00		
For project engineering	600,000.00		
For capital projects.	300,000.00		
Department Total		\$1,700,000.00	\$1,700,000.00

CAPITAL DEVELOPMENT FUND

For maintenance of streets	210,000.00		
For contractual services	35,000.00		
For operating supplies	10,000.00		
For purchase of land.	300,000.00		
For public buildings	1,700,000.00		
For building renovation and maintenance.	200,000.00		
For capital replacement of equipment	510,000.00		
For capital replacement of office equip.	25,000.00		
For new street lights	50,000.00		
For construction of new streets.	175,000.00		
For sidewalks	175,000.00		
For stormwater management	50,000.00		
For ash tree program	375,000.00		
For open space acquisition & improvement	75,000.00		
For bike paths	300,000.00		
For downtown and commercial development projects	650,000.00		
For retail and industrial grants.	100,000.00		
For community enhancements	600,000.00		
For Emergency/Contingency.	75,000.00		
Transfers to corporate accounts	90,000.00		
Department Total		\$5,705,000.00	\$5,705,000.00

COMBINED DIVISION OF WASTEWATER AND WATERWORKS

	SEWER	WATER
For wages for operation of system	785,000.00	950,000.00
For Illinois Municipal Retirement Fund	125,000.00	125,000.00
For Social Security benefits	75,000.00	70,000.00
For Insurance Premiums for:		
Employees' group health insurance	175,000.00	150,000.00
Workers' Compensation insurance	20,000.00	20,000.00
Unemployment Compensation insurance	15,000.00	10,000.00
For ICMA Employer Contribution	15,000.00	15,000.00
For Self-Insurance Reimbursement	50,000.00	50,000.00
For health maintenance	1,000.00	1,000.00
For site improvements	100,000.00	100,000.00
For maintenance of office equipment	10,000.00	10,000.00
For department uniforms	10,000.00	12,000.00
For maintenance of water mains	---	15,000.00
For maintenance of water tower	---	100,000.00
For attorney fees	75,000.00	30,000.00
NPDES Fee	100,000.00	---
For master planning	20,000.00	---
For auditor fees	15,000.00	15,000.00
For engineer fees	100,000.00	20,000.00
For administrative and banking fees	20,000.00	20,000.00
For water study	---	25,000.00
For postage	45,000.00	45,000.00
For dues	15,000.00	15,000.00
For convention expenses	3,000.00	5,000.00
For meeting expense	4,000.00	4,000.00
For educational training	25,000.00	25,000.00
For utilities for operation of system:		
Telephone service	5,500.00	6,000.00
Electricity	500,000.00	280,000.00
Fuel for heating	25,000.00	15,000.00
Sewer and water	150.00	150.00
For sample testing	50,000.00	30,000.00
For sludge removal	600,000.00	---
For flow monitoring	25,000.00	---
For S.W.A.R.M. Insurance package	75,000.00	75,000.00
For lease rental	5,000.00	5,000.00
For J.U.L.I.E. fees	6,500.00	6,500.00
For property leases	1,000.00	3,000.00
For office space maintenance	20,000.00	20,000.00
For chemicals	150,000.00	150,000.00
For laboratory supplies	40,000.00	9,000.00
For gasoline and oil	55,000.00	55,000.00
For office supplies	12,000.00	20,000.00
For computer software	3,500.00	7,000.00
For software support	20,000.00	20,000.00
For operating supplies	25,000.00	40,000.00
For safety supplies	7,500.00	15,000.00
For purchase of office equipment	15,000.00	20,000.00
For maintenance & repairs of plant and equip.	450,000.00	275,000.00
For maintenance & repairs of lines	150,000.00	170,000.00
For restoration of water lines	---	250,000.00
For truck and equipment repairs	30,000.00	50,000.00
For purchase of new equipment	95,000.00	200,000.00
For purchase of water meters	---	300,000.00
For water tower painting	---	200,000.00
For water refunds	---	10,000.00
For miscellaneous	1,500.00	500.00
Department Totals	\$4,170,650.00	\$4,064,150.00
AMOUNT FROM OTHER SOURCES	\$4,170,650.00	\$4,064,150.00
AMOUNT LEVIED		

DIVISION OF WATER AND SEWER EXTENSION FUND

For professional fees on sewer projects	2,900,000.00	
For site restoration	25,000.00	
For sewer system improvements.	3,600,000.00	
For professional fees on water projects	200,000.00	
For I.E.P.A. loan	100,000.00	
For extension of water mains	625,000.00	
For wells & iron removal.	750,000.00	
For equipment.	900,000.00	
For land	1,000,000.00	
For building improvements.	500,000.00	
For water tower	900,000.00	
Department Total	\$11,500,000.00	\$11,500,000.00

RECAPITULATION OF DEPARTMENTS

	AMOUNT APPROPRIATED	OTHER SOURCES	AMOUNT LEVIED
General Corporate Funds:			
Office of the Mayor	475,650.00	455,650.00	20,000.00
Office of the Administrator	900,500.00	880,500.00	20,000.00
Department of Finance	343,500.00	333,500.00	10,000.00
Department of Building & Code Enforcement	870,000.00	870,000.00	
Department of Development Services	356,250.00	356,250.00	
Dept. of Planning - Contractual Services.	126,000.00	126,000.00	
Department of IMRF Contributions.	336,000.00	121,000.00	215,000.00
Department of Social Security Contribution	432,150.00	232,150.00	200,000.00
Department of Police Pension	962,500.00	69,833.00	892,667.00
Department of Public Safety			
Division of Law Enforcement	6,331,110.00	5,131,110.00	1,200,000.00
Division of Civil Defense	35,500.00	35,500.00	
Department of Public Works			
Division of Public Works	3,288,500.00	3,288,500.00	
Vehicle Tax	60,000.00	60,000.00	
Garbage Disposal.	1,520,000.00	1,306,000.00	214,000.00
Motor Fuel Tax Fund	1,700,000.00	1,700,000.00	
Capital Development Fund	5,705,000.00	5,705,000.00	
Sewer Operation and Maintenance	4,170,650.00	4,170,650.00	
Water Operation and Maintenance	4,064,150.00	4,064,150.00	
Water and Sewer Extension Fund	11,500,000.00	11,500,000.00	
 GRAND TOTAL	 \$43,177,460.00	 \$40,405,793.00	 2,771,667.00

SECTION II: That all Ordinances or parts of Ordinances conflicting with any of the provisions of this Ordinance be and the same are hereby repealed.

SECTION III: This Ordinance shall be in full force from and after its passage, approval, signing and publication in pamphlet form as provided by law.

SECTION IV: That the Village Clerk be and is hereby directed to file with the County Clerk of Will County and the County Clerk of Cook County, Illinois, a copy of this Ordinance duly certified by said clerk in accordance with the provisions of the statute in such case made and provided.

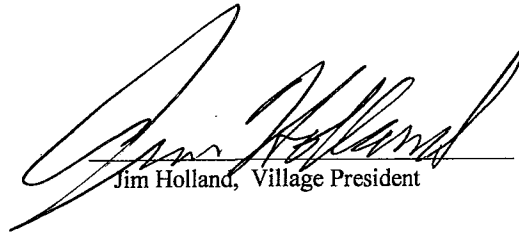
PASSED this 7th day of December, A.D. 2015, with six members voting aye, no members voting nay and with no member absent, the President not voting, said vote being:

CYNTHIA CORSO HEATH AYE
KEITH OGLE AYE
MIKE STEVENS AYE

ROBERT KENNEDY AYE
RICHARD TREVARTHAN AYE
R. DOUGLAS WALKER AYE


Adam Borrelli, Village Clerk

APPROVED this 7th day of December, A.D. 2015.


Jim Holland, Village President

ATTEST:


Adam Borrelli, Village Clerk

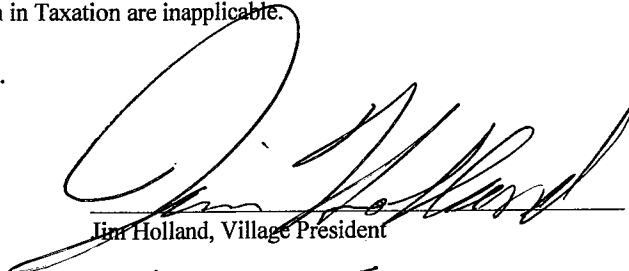
CERTIFICATE OF COMPLIANCE WITH TRUTH IN TAXATION
IN ACCORDANCE WITH CHAPTER 35 SECTIONS 200/18-55
THROUGH 200/18-100 ILLINOIS COMPILED STATUTES

I, JIM HOLLAND, President, hereby certify to the Will County Clerk that the
VILLAGE OF FRANKFORT has complied with all provisions of Truth In Taxation, as amended,
with respect to the adoption of the Tax Levy for year 2015.

The VILLAGE OF FRANKFORT levied an amount of ad valorem tax that is less than or equal to
105% of the final aggregate extension plus any amount abated prior to extension for the preceding year,
therefore the publication and hearing provisions of the Truth in Taxation are inapplicable.

Said public hearing was held on December 7, 2015.




Jim Holland, Village President
12.07.15
Date

(Attach this Certificate to Tax Levy)

