

RESOLUTION
FILLMORE COUNTY BOARD OF COMMISSIONERS
Preston, Minnesota 55965

Date December 17, 2019

Resolution No. 2019-050

Motion by Commissioner Lentz

Second by Commissioner Hindt

BE IT RESOLVED That the **Fillmore County Board of Commissioners** approve the following final budget for the County of Fillmore for the year 2020.

Description	Revenue	Social Services	Infra	Road & Bridge	Sanitation	Airport	Chatfield Abatmt	CIP 2010 Debt	Local Collab	Econ Dev	TOTALS
Revenues											
County portion tax levy*	\$6,650,385	\$1,593,717	\$150,000	\$2,031,782	\$280,597	\$39,050	\$14,082	\$267,705		\$49,124	\$11,076,442
State portion tax levy	\$119,773										\$119,773
Other taxes	\$152,411			\$1,319,455							\$1,471,866
Licenses and Permits	\$69,270										\$69,270
Intergov. (MN & Fed)	\$3,135,262	\$2,436,272		\$10,622,622	\$72,554	\$1,328,553			\$87,510		\$17,784,198
Charges for services	\$1,269,903	\$57,511		\$57,000	\$355,000	\$41,600					\$1,781,014
Fines and Forfeits	\$13,000										\$13,000
Interest on investments	\$25,000			\$8,000							\$33,000
Miscellaneous	\$121,740	\$328,063		\$47,000	\$19,414	\$5,800			\$1,950		\$523,967
Total Revenues	\$11,676,517	\$4,415,563	\$150,000	\$14,085,859	\$727,565	\$1,415,003	\$14,082	\$267,705	\$89,460	\$49,124	\$32,872,530
Expenditures											
General Government	\$4,870,718		\$150,000							\$49,124	\$5,069,842
Public Safety	\$4,303,582										\$4,303,582
Hwy, Airport & Sanitation				\$14,085,859	\$727,565	\$1,415,003					\$16,228,427
Social Services		4,415,563							\$89,460		\$4,505,023
Health *	\$1,659,316										\$1,659,316
Culture & Recreation	\$286,859										\$286,859
Conserv. Natural Resources	\$537,694										\$537,694
Gen Oblig Debt Service								\$267,705			\$267,705
Chatfield Abatement							\$14,082				\$14,082
Total Expenditures	\$11,658,169	\$4,415,563	\$150,000	\$14,085,859	\$727,565	\$1,415,003	\$14,082	\$267,705	\$89,460	\$49,124	\$32,872,530

*County portion of tax levy does not include Disparity Aid of \$119,773

VOTING AYE

Commissioners Bakke Prestby Dahl Lentz Hindt

VOTING NAY

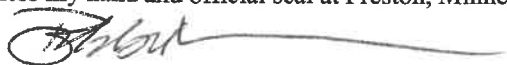
Commissioners Bakke Prestby Dahl Lentz Hindt

STATE OF MINNESOTA
COUNTY OF FILLMORE

I, Bobbie Vickerman, Clerk of the Fillmore County Board of Commissioners, State of Minnesota, do hereby certify that the foregoing resolution is a true and correct copy of a resolution duly passed at a meeting of the Fillmore County Board of Commissioners held on the 17th day of December, 2019.

Witness my hand and official seal at Preston, Minnesota the 17th day of December, 2019.

SEAL



Bobbie Vickerman, Administrator/Clerk
Fillmore County Board of Commissioners