

**FILLMORE COUNTY
BOARD OF COMMISSIONERS
MEETING AGENDA**

August 3, 2021

Fillmore County Courthouse, 101 Fillmore Street – Preston, MN

Mitch Lentz – First District

Larry Hindt – Third District

Randy Dahl – Second District

Duane Bakke – Fourth District

Marc Prestby – Fifth District

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**The Fillmore County Board continues to have in-person / virtual meetings so that the public can participate in the meeting by phone or virtually if they choose. To participate by phone Dial Toll Free 1-844-621-3956 or US Toll 1-415-655-0001 and enter Access Code 146 245 6221; to participate virtually go to [www.webex.com](http://www.webex.com), click on “join meeting” in top right corner of your screen; then enter the Meeting ID, 146 245 6221 may need password myJJr8MbG88**

9:00 a.m. Pledge of Allegiance

Approve agenda

Approve Consent Agenda:

1. Approve July 27, 2021 County Board minutes
2. Approve Application for Liquor License for Preston Servicemen’s Club

Approve Commissioners’ Warrants

Review Finance Warrants

9:05 a.m. Public Input regarding option for Recorder position to be appointed rather than elected

9:15 a.m. Jill Huffman, Chief Operating Officer at Harmony Telephone Company

1. Presentation on Broadband availability in Fillmore County

9:30 a.m. Citizens’ Input

9:35 a.m. Jail Needs Assessment Committee

1. Presentation of Jail Needs Assessment report

10:00 a.m. Terry Shultz, Buildings Maintenance Supervisor

1. Consider Proposed 2022 Maintenance Budget

10:15 a.m. Jason McCaslin, Assessor

1. Consider Proposed 2022 Assessor Budget

10:30 a.m. Cristal Adkins, Zoning Administrator

1. Consider an access permit for a new drive for Elliot Rustad, section 15 of Amherst Township

10:40 a.m. Bobbie Hillery, County Administrator

1. Discussion with possible action regarding Appointed vs. Elected Recorder position
2. Review of MACA technical meeting

FILLMORE COUNTY BOARD OF COMMISSIONERS

August 3, 2021 Meeting

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Calendar review, Committee Reports and Announcements

**Meetings:**

|                                  |            |                                                                     |              |
|----------------------------------|------------|---------------------------------------------------------------------|--------------|
| Wednesday, August 4th            | 8:30 a.m.  | Wellness/ Activities                                                | Bakke/ Lentz |
| Monday, August 9 <sup>th</sup>   | 8:00 p.m.  | DAC (DAC Building)                                                  | Lentz        |
| Monday, August 9 <sup>th</sup>   | 10:00 a.m. | Preston Veterans Home Groundbreaking (Site of Future Veterans Home) | ALL          |
| Monday, August 9 <sup>th</sup>   | 6:30 p.m.  | SEMCAC (St. Charles)                                                | Dahl         |
| Tuesday, August 10 <sup>th</sup> | 8:00 a.m.  | Facilities (Law Library- Courthouse)                                | Dahl/Hindt   |
| Tuesday, August 10 <sup>th</sup> | 9:00 a.m.  | Board Meeting                                                       | ALL          |

**COMMITTEE OPENINGS:**

|                                               |                         |
|-----------------------------------------------|-------------------------|
| Community Corrections Task Force – District 2 | meets quarterly at noon |
| Community Corrections Task Force – District 1 |                         |
| Community Corrections Task Force – At Large   |                         |
| Extension – District 2                        | meets quarterly         |

This is a preliminary draft of the July 27, 2021, minutes as interpreted by the Clerk of the Board for use in preparing the official minutes. It is expected that there will be corrections, additions, and/or omissions before the final minutes are reviewed and officially approved by the County Board.

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The Board of County Commissioners of Fillmore County, Minnesota met in regular session this 27th day of July, 2021, at 9:00 a.m. in the Commissioners' Board Room, Fillmore County Courthouse, in the City of Preston.

The following members were present: Commissioners Marc Prestby, Larry Hindt, Randy Dahl, Mitch Lentz and Duane Bakke. Bobbie Hillery, Administrator/Clerk; Dave Kiehne, Recorder; Krista Ross, SELCO Representative; Jessica Erickson, Director of Nursing; Brett Corson, County Attorney; Ron Gregg, Highway Engineer; Pam Schroeder, Highway/Airport Office Manager; Lindsie Engle; Human Resources Officer; Cristal Adkins, Zoning Administrator; Christy Smith, County Auditor/ Treasurer; City Library Representatives; Larry Gifford, Mabel Public Library; Stephanie Silvers Morse, Harmony Public library; Monica Erickson, Chatfield Public Library; Beth Anderson, Preston Public Library; Tara Johnson, Lanesboro Public Library; Bonita Underbakke; and Karen Reisner, Fillmore County Journal.

Also, present via WebEx: Tara Kraling, Accounting Technician; Lori Affeldt, Finance Director; Kristi Ruesink, Accounting Technician; Jason McCaslin, Assessor; Chris Hahn, CEDA; Bailey Peterson; Paralegal; Renee Zachman, LELS.

The Pledge of Allegiance was recited.

On motion Hindt and seconded by Lentz, the Board unanimously approve the Agenda.

On motion by Bakke and seconded by Prestby, the Board unanimously approved the following Consent Agenda:

1. July 13, 2021 County Board minutes
2. Approve the following correction to the June 22, 2021 meeting minutes Consent Agenda portion as follows per state licensing request:

~~Isle of Dreams gambling license~~ Approve Spring Valley VFW Post 4114 to conduct lawful gambling at Isle of Dreams Event Center

On motion by Prestby and seconded by Lentz, the Board unanimously approved the Commissioner's Warrants.

The Finance Department warrants were reviewed.

Public input for option for Recorder position to be appointed rather than elected.

Dave Kiehne, Recorder noted that he has provided a letter notifying the Board that he was not rerunning to get the process moving for the option of training someone in for his position.

Bonita Underbakke, stated that she supports the Recorder position being appointed due to the positions requirements, attention to detail and coordination with other departments. She feels the position needs to have a person appointed that understands the position and the knowledge needed.

Dave Kiehne, Recorder was present.

On motion by Bakke and seconded by Hindt, the Board unanimously approved the Option A quote from Arcasearch in the amount of \$126,822, with annual upgrades in the amount of \$2,768 for upgrades of Images and Search software for deed records in old books Quote from Arcasearch, to be paid with American Recovery Act dollars.

On motion by Lentz and seconded by Prestby, the Board unanimously approved the E-Commerce quote from Arcasearch in the amount of \$2,495, with annual upgrades in the amount of \$1,399 for public search capabilities of the images, to be paid with American Recovery Act dollars.

Recorder Kiehne reviewed his proposed 2022 budget. He noted that the main difference is the additional Accounting

Technician Lead moved to his office for training purposes if approved by the Board. He noted that he would like to start training a candidate by November 1, 2021 if not earlier.

Citizens input opened and closed at 9:42 a.m. as no one was present to speak.

Krista Ross, SELCO and Local Libraries representatives were present.

A presentation of Fillmore County Libraries was given regarding the services the libraries were able to provide during the pandemic and some new programs they implemented to continue to serve the public.

Hillery noted that the Library Committee met with the SELCO team to discuss options for another contract. She stated that the committee is recommending a \$7,000 increase each year for a 3 year contract. Hillery had sent out the contract to commissioners.

On motion by Bakke and seconded by Prestby the Board unanimously approved the 2022-2024 contract with no changes other than the following annual appropriations:

2022 – \$251,809

2023 – \$258,809

2024 – \$265,809

Jessica Erickson, Director of Nursing was present.

On motion by Lentz and seconded by Hindt, the Board unanimously approved the purchase of four 800 MHZ Radios from Motorola using Public Health COVID grant funds in the amount of \$14,415.05.

Brett Corson, County Attorney was present.

Attorney Corson reviewed the septic litigation.

Attorney Corson presented his 2022 proposed Attorneys Budget.

The Chair recessed the meeting at 10:33 a.m. and resumed back in session at 10:40 a.m.

Ron Gregg, Highway Engineer was present.

On motion by Bakke and seconded by Prestby the Board unanimously approved the resolution for final payment of \$13,786.92 for the Township Bridge Replacement Project SAP 23-599-205 in Carimona Township.

On motion by Bakke and seconded by Prestby, the Board unanimously approved the resolution accepting the grant and agreeing to the terms and conditions for participation in the State Transportation Fund Local Bridge Replacement Program in the amount of \$121,047.45 for Bridge Bonding funds for County State Aid Highway No. 15 Bridge Replacement project SAP 23-615-015 in Carimona Township.

On motion by Prestby and seconded by Bakke, the Board unanimously approved Zenke Incorporated bid at \$180,991.50 for the Bridge replacement project SAP 23-629-010 on County State Aid Highway No. 29 in Newburg Township.

Highway Committee report was given. Updates on projects were given and discussion occurred regarding timing of projects. Working on extension of current agreement with MNDOT for Chatfield Shop. Difficulty filling Surveyor positions.

Cristal Adkins, Zoning Administrator was present.

On motion by Bakke and seconded by Lentz, the Board unanimously approved an access permit for a new drive way for Jeremy & Harlea Wood, Section 34 of Bristol Township.

On motion by Bakke and seconded by Lentz, the Board unanimously approved an access permit to widen existing drive way for Larry Broadwater, section 13 of Carimona Township.

Christy Smith, County Auditor/ Treasurer was present.

On motion by Lentz and seconded by Prestby, the Board unanimously approved to deduct the recent MN Energy property adjustment settlement from the other governmental entities as has been done in the past. The Board in their motion requested to send out letters to affected entities noting that the amounts will be deducted from their next settlement based on the MN Energy lawsuit reconciliation, with the County included the total amount deducted will be \$40,862.96.

On motion by Hindt and seconded by Prestby, the Board unanimously approved to add the marriage record amendment application in the amount of a \$40 fee as requested by Auditor/Treasurer Smith.

Auditor/Treasurer Smith reviewed her 2022 proposed budget. Election equipment was discussed.

Lindsi Engle, Human Resources Officer was present.

On motion by Bakke and seconded by Lentz, the Board unanimously approved request to hire Dacia Inglett as Office Support Specialist, Senior at Grade 6/ Step 1 in Social Services effective 8/17/2021 with starting wage of \$20.69.

Bobbie Hillery, Administrator was present.

On motion by Prestby and seconded by Lentz, the Board unanimously approved the appointment of Kristy Ziegler for District 5 Extension Committee representative

On motion by Bakke and seconded by Lentz, the Board unanimously approved Resolution for County Staff Recognition Day to be on July 27.

On motion by Lentz and seconded by Hindt, the Board unanimously approved training request for up to two staff members for "Managing the Human Resource".

A review of the calendar was made with the following committee reports and announcements given:  
Marc Prestby- No calendar updates. Duane Bakke- August 9 Groundbreaking for Veterans Home; History Center- June attendance 180 people; Hindt/Lentz- EDA meeting last Thursday. Lots going on in Spring Valley, Preston, Chatfield, and Harmony. Things are improving throughout the County. Lentz- Emergency Communication- 23<sup>rd</sup>- EDA; Fillmore County Fair Commissioner Lentz and Sherriff DeGeorge received feedback on the jail, Commissioner Lentz was impressed with how many people knew about it. Dahl- No calendar updates.

The Fillmore County Board began the 2022 LELS union negotiations.

Hillery noted that LELS had originally proposed a 3.5% increase for 2 years; 6.2% increase for Grades 12 & 13, along with Injury on Duty and Short-Term disability.

Hillery noted that based upon the proposal provided by LELS, that David Drown & Associates was asked to review the grade 12 and 13 positions that they rated in the recent compensation study conducted for Fillmore County to verify the numbers provided by the Union.

Hillery on behalf of the County Board presented the Union with the counter offer from Fillmore County with the following:

Three year agreement with a 2.25%, 2.5% and 3% proposed wage increase, a 30 day Injury on Duty proposal and moving the Captain position from a grade 13 to a grade 14

The LELS negotiation team bring back a counter offer at the September 14<sup>th</sup> meeting.

On motion by Prestby and seconded by Lentz, the Chair adjourned the meeting at 12:35 p.m.



651-201-7500 Fax 651-297-5259 TTY 651-282-6555  
**APPLICATION AND PERMIT FOR A 1 DAY  
TO 4 DAY TEMPORARY ON-SALE LIQUOR LICENSE**

|                                                             |                       |                                                                                                                                                                        |                           |                          |
|-------------------------------------------------------------|-----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|--------------------------|
| Name of organization<br><b>Preston Servicemen's Club</b>    |                       | Date organized                                                                                                                                                         | Tax exempt number         |                          |
| Address<br><b>217 Saint Paul St</b>                         |                       | City<br><b>Preston</b>                                                                                                                                                 | State<br><b>Minnesota</b> | Zip Code<br><b>55965</b> |
| Name of person making application<br><b>Jessica Pickens</b> |                       | Business phone<br><b>507-765-2605</b>                                                                                                                                  |                           | Home phone               |
| Date(s) of event<br><b>August 21 2021</b>                   |                       | Type of organization<br><input type="checkbox"/> Club <input type="checkbox"/> Charitable <input type="checkbox"/> Religious <input type="checkbox"/> Other non-profit |                           |                          |
| Organization officer's name                                 |                       | City                                                                                                                                                                   | State                     | Zip                      |
| X                                                           | <b>Heather Ptacek</b> | <b>Preston</b>                                                                                                                                                         | <b>Minnesota</b>          | <b>55965</b>             |
| X                                                           | <b>Donny Guildner</b> | <b>Preston</b>                                                                                                                                                         | <b>Minnesota</b>          | <b>55965</b>             |
| X                                                           | <b>Cliff Sackett</b>  | <b>Preston</b>                                                                                                                                                         | <b>Minnesota</b>          | <b>55965</b>             |
| <b>Add New Officer</b>                                      |                       |                                                                                                                                                                        |                           |                          |

Location where permit will be used. If an outdoor area, describe.

**Sacred Clay Inn  
23234 Carospeak Rd  
Lanesboro MN 55949**

If the applicant will contract for intoxicating liquor service give the name and address of the liquor license providing the service.

**Preston Servicemen's Club  
217 Saint Paul St  
Preston MN 55965**

If the applicant will carry liquor liability insurance please provide the carrier's name and amount of coverage.

**\$100,000**

**APPROVAL**

APPLICATION MUST BE APPROVED BY CITY OR COUNTY BEFORE SUBMITTING TO ALCOHOL AND GAMBLING ENFORCEMENT

|                 |               |
|-----------------|---------------|
| City/County     | Date Approved |
| City Fee Amount | Permit Date   |
| Date Fee Paid   |               |

Signature City Clerk or County Official

Approved Director Alcohol and Gambling Enforcement

NOTE: Submit this form to the city or county 30 days prior to event. Forward application signed by city and/or county to the address above. If the application is approved the Alcohol and Gambling Enforcement Division will return this application to be used as the permit for the event.



PRESSER-01

MPYE

## CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

7/15/2021

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

**IMPORTANT:** If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

|                                                                                   |                                                                        |        |
|-----------------------------------------------------------------------------------|------------------------------------------------------------------------|--------|
| PRODUCER<br>Robertson Ryan - La Crosse<br>PO Box 547<br>La Crosse, WI 54602       | CONTACT NAME: Michelle Pye                                             |        |
|                                                                                   | PHONE (A/C, No, Ext): (414) 283-4205 205 FAX (A/C, No): (414) 271-0196 |        |
|                                                                                   | E-MAIL ADDRESS: mpye@robertsonryan.com                                 |        |
| INSURED<br><br>Preston Servicemen's Club, Inc<br>P O Box 253<br>Preston, MN 55965 | INSURER(S) AFFORDING COVERAGE                                          | NAIC # |
|                                                                                   | INSURER A: BADGER MUTUAL INSURANCE COMPANY                             | 13420  |
|                                                                                   | INSURER B:                                                             |        |
|                                                                                   | INSURER C:                                                             |        |
|                                                                                   | INSURER D:                                                             |        |
|                                                                                   | INSURER E:                                                             |        |
|                                                                                   | INSURER F:                                                             |        |

## COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

| INSR LTR | TYPE OF INSURANCE                                                                              | ADDL INSD | SUBR WVD | POLICY NUMBER | POLICY EFF (MM/DD/YYYY) | POLICY EXP (MM/DD/YYYY) | LIMITS                                               |
|----------|------------------------------------------------------------------------------------------------|-----------|----------|---------------|-------------------------|-------------------------|------------------------------------------------------|
| A        | <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY                               |           |          | 0060667273    | 12/31/2020              | 12/31/2021              | EACH OCCURRENCE \$ 1,000,000                         |
|          | <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR                 |           |          |               |                         |                         | DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 |
|          |                                                                                                |           |          |               |                         |                         | MED EXP (Any one person) \$ 5,000                    |
|          |                                                                                                |           |          |               |                         |                         | PERSONAL & ADV INJURY \$ 1,000,000                   |
|          |                                                                                                |           |          |               |                         |                         | GENERAL AGGREGATE \$ 2,000,000                       |
|          |                                                                                                |           |          |               |                         |                         | PRODUCTS - COMP/OP AGG \$ 1,000,000                  |
|          |                                                                                                |           |          |               |                         |                         |                                                      |
|          | GEN'L AGGREGATE LIMIT APPLIES PER:                                                             |           |          |               |                         |                         |                                                      |
|          | <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC |           |          |               |                         |                         |                                                      |
|          | OTHER:                                                                                         |           |          |               |                         |                         |                                                      |
|          | AUTOMOBILE LIABILITY                                                                           |           |          |               |                         |                         | COMBINED SINGLE LIMIT (Ea accident) \$               |
|          | <input type="checkbox"/> ANY AUTO OWNED AUTOS ONLY                                             |           |          |               |                         |                         | BODILY INJURY (Per person) \$                        |
|          | <input type="checkbox"/> HIRED AUTOS ONLY                                                      |           |          |               |                         |                         | BODILY INJURY (Per accident) \$                      |
|          | <input type="checkbox"/> SCHEDULED AUTOS                                                       |           |          |               |                         |                         | PROPERTY DAMAGE (Per accident) \$                    |
|          | <input type="checkbox"/> NON-OWNED AUTOS ONLY                                                  |           |          |               |                         |                         |                                                      |
|          | UMBRELLA LIAB                                                                                  |           |          |               |                         |                         | EACH OCCURRENCE \$                                   |
|          | EXCESS LIAB                                                                                    |           |          |               |                         |                         | AGGREGATE \$                                         |
|          | <input type="checkbox"/> OCCUR <input type="checkbox"/> CLAIMS-MADE                            |           |          |               |                         |                         |                                                      |
|          | DED RETENTION \$                                                                               |           |          |               |                         |                         |                                                      |
|          | WORKERS COMPENSATION AND EMPLOYERS' LIABILITY                                                  |           |          |               |                         |                         | PER STATUTE OTH-ER                                   |
|          | ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH)                    |           |          |               |                         |                         | E.L. EACH ACCIDENT \$                                |
|          | If yes, describe under DESCRIPTION OF OPERATIONS below                                         |           |          |               |                         |                         | E.L. DISEASE - EA EMPLOYEE \$                        |
|          |                                                                                                |           |          |               |                         |                         | E.L. DISEASE - POLICY LIMIT \$                       |

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

## CERTIFICATE HOLDER

## CANCELLATION

Sacred Clay Inn  
23234 Grosbeak Road  
Lanesboro, MN 55949

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

bharmening

7/29/21 2:25PM

1 County Revenue Fund

# \*\*\* Fillmore County \*\*\*



Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES

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|    | <u>Vendor Name</u>               | <u>Rpt</u>  | <u>Warrant Description</u> | <u>Invoice #</u>               | <u>Account/Formula Descripti</u> | <u>1099</u>              |
|----|----------------------------------|-------------|----------------------------|--------------------------------|----------------------------------|--------------------------|
|    | <u>No. Account/Formula</u>       | <u>Accr</u> | <u>Amount</u>              | <u>Service Dates</u>           | <u>Paid On Bhf #</u>             | <u>On Behalf of Name</u> |
| 3  | DEPT                             |             | Board Of Commissioners     |                                |                                  |                          |
|    | 82132 Fillmore Co Journal        |             |                            |                                |                                  |                          |
|    | 01-003-000-0000-6233             |             | 281.51                     | Summary of 7/19 board mtg mins | 125167                           | Publications             |
|    |                                  |             |                            | 07/19/2021 07/19/2021          |                                  |                          |
|    | 82132 Fillmore Co Journal        |             | 281.51                     | 1 Transactions                 |                                  |                          |
| 3  | DEPT Total:                      |             | 281.51                     | Board Of Commissioners         | 1 Vendors                        | 1 Transactions           |
| 34 | DEPT                             |             | Policy Coordinator         |                                |                                  |                          |
|    | 83550 Kelly Printing & Signs LLC |             |                            |                                |                                  |                          |
|    | 01-034-000-0000-6408             |             | 23.95                      | Notary Stamp for Lindsie Engle | 226084                           | Other Office Supplies    |
|    |                                  |             |                            | 07/21/2021 07/21/2021          |                                  |                          |
|    | 83550 Kelly Printing & Signs LLC |             | 23.95                      | 1 Transactions                 |                                  |                          |
| 34 | DEPT Total:                      |             | 23.95                      | Policy Coordinator             | 1 Vendors                        | 1 Transactions           |
| 45 | DEPT                             |             | Accounting Services        |                                |                                  |                          |
|    | 6648 Clifton Larson Allen LLP    |             |                            |                                |                                  |                          |
|    | 01-045-000-0000-6285             |             | 4,725.00                   | Audit Services 2020            | 2946186                          | Professional Fees        |
|    |                                  |             |                            | 01/01/2020 12/31/2020          |                                  |                          |
|    | 6648 Clifton Larson Allen LLP    |             | 4,725.00                   | 1 Transactions                 |                                  |                          |
| 45 | DEPT Total:                      |             | 4,725.00                   | Accounting Services            | 1 Vendors                        | 1 Transactions           |
| 60 | DEPT                             |             | Information Systems        |                                |                                  |                          |
|    | 2545 Marco, Inc                  |             |                            |                                |                                  |                          |
|    | 01-060-000-0000-6640             |             | 15,926.01                  | Contract base rate             | 8947077                          | Equipment Purchased      |
|    |                                  |             |                            | 11/19/2020 11/19/2023          |                                  |                          |
|    | 01-060-000-0000-6640             |             | 945.00                     | Onsite field engineer duties   | 8954883                          | Equipment Purchased      |
|    |                                  |             |                            | 07/21/2021 07/21/2021          |                                  |                          |
|    | 01-060-000-0000-6640             |             | 1,495.00                   | Fixed fee Quote 110106V2       | 8955334                          | Equipment Purchased      |
|    |                                  |             |                            | 07/22/2021 07/22/2021          |                                  |                          |
|    | 01-060-000-0000-6640             |             | 30,178.00                  | Installation materials fee     | 8955335                          | Equipment Purchased      |
|    |                                  |             |                            | 07/22/2021 07/22/2021          |                                  |                          |
|    | 2545 Marco, Inc                  |             | 48,544.01                  | 4 Transactions                 |                                  |                          |



bharmening

7/29/21 2:25PM

1 County Revenue Fund

## \*\*\* Fillmore County \*\*\*



Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES

Page 3

|     | <u>Vendor Name</u>                 | <u>Rpt</u>  |               | <u>Warrant Description</u>     | <u>Invoice #</u>     | <u>Account/Formula Descripti</u> | <u>1099</u> |
|-----|------------------------------------|-------------|---------------|--------------------------------|----------------------|----------------------------------|-------------|
|     | <u>No. Account/Formula</u>         | <u>Accr</u> | <u>Amount</u> | <u>Service Dates</u>           | <u>Paid On Bhf #</u> | <u>On Behalf of Name</u>         |             |
| 60  | DEPT Total:                        |             | 48,544.01     | Information Systems            | 1 Vendors            | 4 Transactions                   |             |
| 61  | DEPT                               |             |               | Data Processing                |                      |                                  |             |
|     | 5893 The Master's Touch, LLC       |             |               |                                |                      |                                  |             |
|     | 01-061-000-0000-6377               |             | 258.29        | 2021 MH TX STMT mailing        | 76088                | Fees And Service Charges         | N           |
|     |                                    |             |               | 07/14/2021 07/14/2021          |                      |                                  |             |
|     | 5893 The Master's Touch, LLC       |             | 258.29        | 1 Transactions                 |                      |                                  |             |
| 61  | DEPT Total:                        |             | 258.29        | Data Processing                | 1 Vendors            | 1 Transactions                   |             |
| 91  | DEPT                               |             |               | County Attorney                |                      |                                  |             |
|     | 82979 Hennepin County Sheriff Dept |             |               |                                |                      |                                  |             |
|     | 01-091-000-0000-6377               |             | 80.00         | Branch CHIPS Subpoena 11/25/20 | 85343                | Fees And Service Charges         | N           |
|     |                                    |             |               | 11/20/2020 11/20/2020          |                      |                                  |             |
|     | 82979 Hennepin County Sheriff Dept |             | 80.00         | 1 Transactions                 |                      |                                  |             |
| 91  | DEPT Total:                        |             | 80.00         | County Attorney                | 1 Vendors            | 1 Transactions                   |             |
| 105 | DEPT                               |             |               | Planning And Zoning            |                      |                                  |             |
|     | 5479 Bisek/Andrew R                |             |               |                                |                      |                                  |             |
|     | 01-105-000-0000-6104               |             | 90.00         | PC Meeting & Tour 7/19,7/22    |                      | Per Diem                         | N           |
|     |                                    |             |               | 07/19/2021 07/22/2021          |                      |                                  |             |
|     | 01-105-000-0000-6335               |             | 1.68          | PC Tour mileage 7/19/21        |                      | Employee Automobile Allowance    | N           |
|     |                                    |             |               | 07/19/2021 07/19/2021          |                      |                                  |             |
|     | 5479 Bisek/Andrew R                |             | 91.68         | 2 Transactions                 |                      |                                  |             |
|     | 2540 Duxbury/Steve                 |             |               |                                |                      |                                  |             |
|     | 01-105-000-0000-6104               |             | 90.00         | PC Tour & Meeting 7/19,7/22    |                      | Per Diem                         | N           |
|     |                                    |             |               | 07/19/2021 07/22/2021          |                      |                                  |             |
|     | 01-105-000-0000-6335               |             | 22.40         | PC Tour & Meeting Mileage      |                      | Employee Automobile Allowance    | N           |
|     |                                    |             |               | 07/19/2021 07/22/2021          |                      |                                  |             |
|     | 2540 Duxbury/Steve                 |             | 112.40        | 2 Transactions                 |                      |                                  |             |
|     | 82132 Fillmore Co Journal          |             |               |                                |                      |                                  |             |
|     | 01-105-000-0000-6241               |             | 40.22         | PC Meeting Notice              | 125151               | Advertising                      | N           |
|     |                                    |             |               | 07/12/2021 07/12/2021          |                      |                                  |             |
|     | 01-105-000-0000-6241               |             | 17.24         | PC Meeting Notice              | 125152               | Advertising                      | N           |
|     |                                    |             |               | 07/12/2021 07/12/2021          |                      |                                  |             |

bharmening

7/29/21 2:25PM

1 County Revenue Fund

## \*\*\* Fillmore County \*\*\*



Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES

Page 4

| Vendor | Name                 | Rpt  | Warrant Description | Invoice #                   | Account/Formula Descripti | 1099                            |
|--------|----------------------|------|---------------------|-----------------------------|---------------------------|---------------------------------|
| No.    | Account/Formula      | Accr | Service Dates       | Paid On Bhf #               | On Behalf of Name         |                                 |
|        | 01-105-000-0000-6241 |      | 17.24               | PC Meeting Notice           | 125153                    | Advertising N                   |
|        |                      |      |                     | 07/12/2021 07/12/2021       |                           |                                 |
|        | 01-105-000-0000-6241 |      | 14.36               | PC Meeting Notice           | 125154                    | Advertising N                   |
|        |                      |      |                     | 07/12/2021 07/12/2021       |                           |                                 |
|        | 01-105-000-0000-6241 |      | 34.47               | PC Meeting Notice           | 125155                    | Advertising N                   |
|        |                      |      |                     | 07/12/2021 07/12/2021       |                           |                                 |
| 82132  | Fillmore Co Journal  |      | 123.53              | 5 Transactions              |                           |                                 |
| 834    | Hovey/Arlynn         |      |                     |                             |                           |                                 |
|        | 01-105-000-0000-6104 |      | 45.00               | 7/22/2021 PC Meeting        |                           | Per Diem N                      |
|        |                      |      |                     | 07/22/2021 07/22/2021       |                           |                                 |
|        | 01-105-000-0000-6335 |      | 7.28                | PC Meeting mileage          |                           | Employee Automobile Allowance N |
|        |                      |      |                     | 07/22/2021 07/22/2021       |                           |                                 |
| 834    | Hovey/Arlynn         |      | 52.28               | 2 Transactions              |                           |                                 |
| 4874   | JOHNSON/TRINITY      |      |                     |                             |                           |                                 |
|        | 01-105-000-0000-6104 |      | 90.00               | PC meeting & tour           |                           | Per Diem N                      |
|        |                      |      |                     | 07/19/2021 07/22/2021       |                           |                                 |
|        | 01-105-000-0000-6335 |      | 47.04               | PC tour & meeting mileage   |                           | Employee Automobile Allowance N |
|        |                      |      |                     | 07/19/2021 07/22/2021       |                           |                                 |
| 4874   | JOHNSON/TRINITY      |      | 137.04              | 2 Transactions              |                           |                                 |
| 6904   | Ruskell/Gary L       |      |                     |                             |                           |                                 |
|        | 01-105-000-0000-6104 |      | 90.00               | PC Meeting & Tour 7/19,7/22 |                           | Per Diem N                      |
|        |                      |      |                     | 07/19/2021 07/22/2021       |                           |                                 |
|        | 01-105-000-0000-6335 |      | 60.48               | PC meeting & tour mileage   |                           | Employee Automobile Allowance N |
|        |                      |      |                     | 07/19/2021 07/19/2021       |                           |                                 |
| 6904   | Ruskell/Gary L       |      | 150.48              | 2 Transactions              |                           |                                 |
| 6315   | Thompson/Thomas A    |      |                     |                             |                           |                                 |
|        | 01-105-000-0000-6104 |      | 90.00               | PC meeting & tour 7/19,7/22 |                           | Per Diem N                      |
|        |                      |      |                     | 07/19/2021 07/22/2021       |                           |                                 |
|        | 01-105-000-0000-6335 |      | 24.64               | PC meeting & tour mileage   |                           | Employee Automobile Allowance N |
|        |                      |      |                     | 07/19/2021 07/22/2021       |                           |                                 |
| 6315   | Thompson/Thomas A    |      | 114.64              | 2 Transactions              |                           |                                 |
| 105    | DEPT Total:          |      | 782.05              | Planning And Zoning         | 7 Vendors                 | 17 Transactions                 |

111 DEPT

Facilities Mtce

bharmening

7/29/21 2:25PM

1 County Revenue Fund

## \*\*\* Fillmore County \*\*\*



Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES

Page 5

| Vendor | Name                                   | Rpt  |        | Warrant Description           | Invoice #     | Account/Formula Descripti           | 1099 |
|--------|----------------------------------------|------|--------|-------------------------------|---------------|-------------------------------------|------|
| No.    | Account/Formula                        | Accr | Amount | Service Dates                 | Paid On Bhf # | On Behalf of Name                   |      |
| 3448   | Reliable Pest Management               |      |        |                               |               |                                     |      |
|        | 01-111-000-0000-6377                   |      | 45.00  | Pest control FCOB             | 11147         | Fees And Service Charges            | Y    |
|        |                                        |      |        | 07/13/2021 07/13/2021         |               |                                     |      |
| 3448   | Reliable Pest Management               |      | 45.00  | 1 Transactions                |               |                                     |      |
| 111    | DEPT Total:                            |      | 45.00  | Facilites Mtce                | 1 Vendors     | 1 Transactions                      |      |
| 149    | DEPT                                   |      |        | Other General Government      |               |                                     |      |
| 83550  | Kelly Printing & Signs LLC             |      |        |                               |               |                                     |      |
|        | 01-149-000-0000-6377                   |      | 72.24  | Outside safety caps for staff | 28420         | Fees And Service Charges            | N    |
|        |                                        |      |        | 07/02/2021 07/02/2021         |               |                                     |      |
| 83550  | Kelly Printing & Signs LLC             |      | 72.24  | 1 Transactions                |               |                                     |      |
| 149    | DEPT Total:                            |      | 72.24  | Other General Government      | 1 Vendors     | 1 Transactions                      |      |
| 441    | DEPT                                   |      |        | Public Health                 |               |                                     |      |
| 106    | Fillmore Co Treasurer                  |      |        |                               |               |                                     |      |
|        | 01-441-000-0000-6335                   |      | 54.69  | June 2021 Fuel Usage          |               | Employee Automobile Allowance       | N    |
|        |                                        |      |        | 06/01/2021 06/30/2021         |               |                                     |      |
| 106    | Fillmore Co Treasurer                  |      | 54.69  | 1 Transactions                |               |                                     |      |
| 441    | DEPT Total:                            |      | 54.69  | Public Health                 | 1 Vendors     | 1 Transactions                      |      |
| 442    | DEPT                                   |      |        | Wic Program                   |               |                                     |      |
| 4534   | ENRIGHT/CARRIE                         |      |        |                               |               |                                     |      |
|        | 01-442-000-0000-6424                   |      | 19.60  | June mileage                  |               | WIC-Peer Breastfeeding Support Grar | N    |
|        |                                        |      |        | 06/25/2021 06/25/2021         |               |                                     |      |
| 4534   | ENRIGHT/CARRIE                         |      | 19.60  | 1 Transactions                |               |                                     |      |
| 6934   | Olmsted County Public Health           |      |        |                               |               |                                     |      |
|        | 01-442-000-0000-6424                   |      | 280.50 | WIC BF Peer support           | CSFI-138102   | WIC-Peer Breastfeeding Support Grar | N    |
|        |                                        |      |        | 05/14/2021 06/15/2021         |               |                                     |      |
| 6934   | Olmsted County Public Health           |      | 280.50 | 1 Transactions                |               |                                     |      |
| 442    | DEPT Total:                            |      | 300.10 | Wic Program                   | 2 Vendors     | 2 Transactions                      |      |
| 443    | DEPT                                   |      |        | Nursing Service               |               |                                     |      |
| 7140   | Ironwood Carpentry & Construction, LLC |      |        |                               |               |                                     |      |

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7/29/21 2:25PM

1 County Revenue Fund

# \*\*\* Fillmore County \*\*\*



Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES

Page 6

| Vendor | Name                                        | Rpt        | Warrant Description         | Invoice #       | Account/Formula Descripti          | 1099 |
|--------|---------------------------------------------|------------|-----------------------------|-----------------|------------------------------------|------|
| No.    | Account/Formula                             | Accr       | Service Dates               | Paid On Bhf #   | On Behalf of Name                  |      |
|        | 01-443-000-0000-6433                        |            | Home Mods Client # 7718     | 1050            | Waiver Reimbursables               | Y    |
|        |                                             |            | 07/14/2021 07/14/2021       |                 |                                    |      |
| 7140   | Ironwood Carpentry & Construction, LLC      | 17,677.50  | 1 Transactions              |                 |                                    |      |
| 86085  | Semcac Transportation                       |            |                             |                 |                                    |      |
|        | 01-443-000-0000-6433                        | 440.00     | Transportation client #8105 | 20210714TPFC    | Waiver Reimbursables               | N    |
|        |                                             |            | 07/01/2021 12/31/2021       |                 |                                    |      |
| 86085  | Semcac Transportation                       | 440.00     | 1 Transactions              |                 |                                    |      |
| 443    | DEPT Total:                                 | 18,117.50  | Nursing Service             | 2 Vendors       | 2 Transactions                     |      |
| 446    | DEPT                                        |            | Mch Program                 |                 |                                    |      |
|        | 1285 Houston County Public Health           |            |                             |                 |                                    |      |
|        | 01-446-000-0000-6088                        | 4,001.19   | CTC MAY 21                  |                 | Houston Grant Passthrough (01-446- | N    |
|        |                                             |            | 07/15/2021 07/15/2021       |                 |                                    |      |
|        | 1285 Houston County Public Health           | 4,001.19   | 1 Transactions              |                 |                                    |      |
| 446    | DEPT Total:                                 | 4,001.19   | Mch Program                 | 1 Vendors       | 1 Transactions                     |      |
| 602    | DEPT                                        |            | County Extension Service    |                 |                                    |      |
|        | 1671 Regents Of The University Of Minnesota |            |                             |                 |                                    |      |
|        | 01-602-000-0000-6277                        | 882.65     | June Intern Billing         | 0300027323      | Alternative Funding Contract       | N    |
|        |                                             |            | 06/07/2021 06/20/2021       |                 |                                    |      |
|        | 01-602-000-0000-6277                        | 23,063.33  | April-June MOA Billing      | 300027033       | Alternative Funding Contract       | N    |
|        |                                             |            | 04/01/2021 06/01/2021       |                 |                                    |      |
|        | 1671 Regents Of The University Of Minnesota | 23,945.98  | 2 Transactions              |                 |                                    |      |
| 602    | DEPT Total:                                 | 23,945.98  | County Extension Service    | 1 Vendors       | 2 Transactions                     |      |
| 1      | Fund Total:                                 | 101,231.51 | County Revenue Fund         |                 | 36 Transactions                    |      |
|        | Final Total:                                | 101,231.51 | 22 Vendors                  | 36 Transactions |                                    |      |

# \*\*\* Fillmore County \*\*\*



Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES

| Recap by Fund | <u>Fund</u> | <u>AMOUNT</u> | <u>Name</u>         |                    |
|---------------|-------------|---------------|---------------------|--------------------|
|               | 1           | 101,231.51    | County Revenue Fund |                    |
|               | All Funds   | 101,231.51    | Total               | Approved by, ..... |
|               |             |               |                     | .....              |
|               |             |               |                     | .....              |

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7/28/21 1:27PM

13 County Road & Bridge

\*\*\* Fillmore County \*\*\*



Audit List for Board AUDITOR'S VOUCHERS ENTRIES

Page 2

| Vendor         | Name                        |      | Rpt |            | Warrant Description         | Invoice #     | Account/Formula Descripti      | 1099 |
|----------------|-----------------------------|------|-----|------------|-----------------------------|---------------|--------------------------------|------|
| No.            | Account/Formula             | Accr |     | Amount     | Service Dates               | Paid On Bhf # | On Behalf of Name              |      |
| 324            | Rochester Sand & Gravel Inc |      |     |            |                             |               |                                |      |
|                | 13-320-000-0000-6343        |      |     | 477,310.27 | 618-010 R/C #2              | 521           | Regular Construction Contracts | N    |
|                |                             |      |     |            | 07/27/2021 07/27/2021       |               |                                |      |
|                | 13-320-000-0000-6343        |      |     | 62,001.27  | 623-030 R/C #1 (voucher #2) | 521           | Regular Construction Contracts | N    |
|                |                             |      |     |            | 07/27/2021 07/27/2021       |               |                                |      |
|                | 13-320-000-0000-6343        |      |     | 70,242.03  | 625-015 R/C #1 (voucher #2) | 521           | Regular Construction Contracts | N    |
|                |                             |      |     |            | 07/27/2021 07/27/2021       |               |                                |      |
|                | 13-320-000-0000-6343        |      |     | 17,575.00  | 615-017 R/C #1              | 721           | Regular Construction Contracts | N    |
|                |                             |      |     |            | 07/21/2021 07/21/2021       |               |                                |      |
|                | 13-320-000-0000-6343        |      |     | 17,670.00  | 630-007 R/C #1              | 721           | Regular Construction Contracts | N    |
|                |                             |      |     |            | 07/21/2021 07/21/2021       |               |                                |      |
| 324            | Rochester Sand & Gravel Inc |      |     | 644,798.57 | 5 Transactions              |               |                                |      |
| 13 Fund Total: |                             |      |     | 644,798.57 | County Road & Bridge        | 1 Vendors     | 5 Transactions                 |      |

bharmening  
7/28/21 1:27PM  
14 Sanitation Fund

\*\*\* Fillmore County \*\*\*



Audit List for Board AUDITOR'S VOUCHERS ENTRIES

| Vendor         | Name                           | Rpt  |            | Warrant Description   | Invoice #      | Account/Formula Descripti   | 1099 |
|----------------|--------------------------------|------|------------|-----------------------|----------------|-----------------------------|------|
| No.            | Account/Formula                | Accr | Amount     | Service Dates         | Paid On Bhf #  | On Behalf of Name           |      |
| 5504           | HARTER'S TRASH & RECYCLING INC |      |            |                       |                |                             |      |
|                | 14-390-000-0000-6374           |      | 20,429.84  | June Trash            | 441017         | Landfill Tipping Fees       | N    |
|                |                                |      |            | 06/01/2021 06/30/2021 |                |                             |      |
|                | 14-391-000-0000-6861           |      | 12,135.20  | June Recycling        | 441017         | Recycling Operation Expense | N    |
|                |                                |      |            | 06/01/2021 06/30/2021 |                |                             |      |
| 5504           | HARTER'S TRASH & RECYCLING INC |      | 32,565.04  | 2 Transactions        |                |                             |      |
| 14 Fund Total: |                                |      | 32,565.04  | Sanitation Fund       | 1 Vendors      | 2 Transactions              |      |
| Final Total:   |                                |      | 677,363.61 | 2 Vendors             | 7 Transactions |                             |      |

\*\*\* Fillmore County \*\*\*



Audit List for Board AUDITOR'S VOUCHERS ENTRIES

| Recap by Fund | <u>Fund</u> | <u>AMOUNT</u> | <u>Name</u>          |                    |
|---------------|-------------|---------------|----------------------|--------------------|
|               | 13          | 644,798.57    | County Road & Bridge |                    |
|               | 14          | 32,565.04     | Sanitation Fund      |                    |
|               | All Funds   | 677,363.61    | Total                | Approved by, ..... |
|               |             |               |                      | .....              |
|               |             |               |                      | .....              |



## REQUEST FOR COUNTY BOARD ACTION

Agenda Date: 08/03/2021

Amount of time requested (minutes): 30

Dept:

Prepared by: Jill Huffman

State item(s) of business with brief analysis. Provide relevant material for documentation. Outline in detail any action requested of the County Board. Indicate amount of time needed for each item.

### Consent Agenda:

### Documentation

### Regular Agenda:

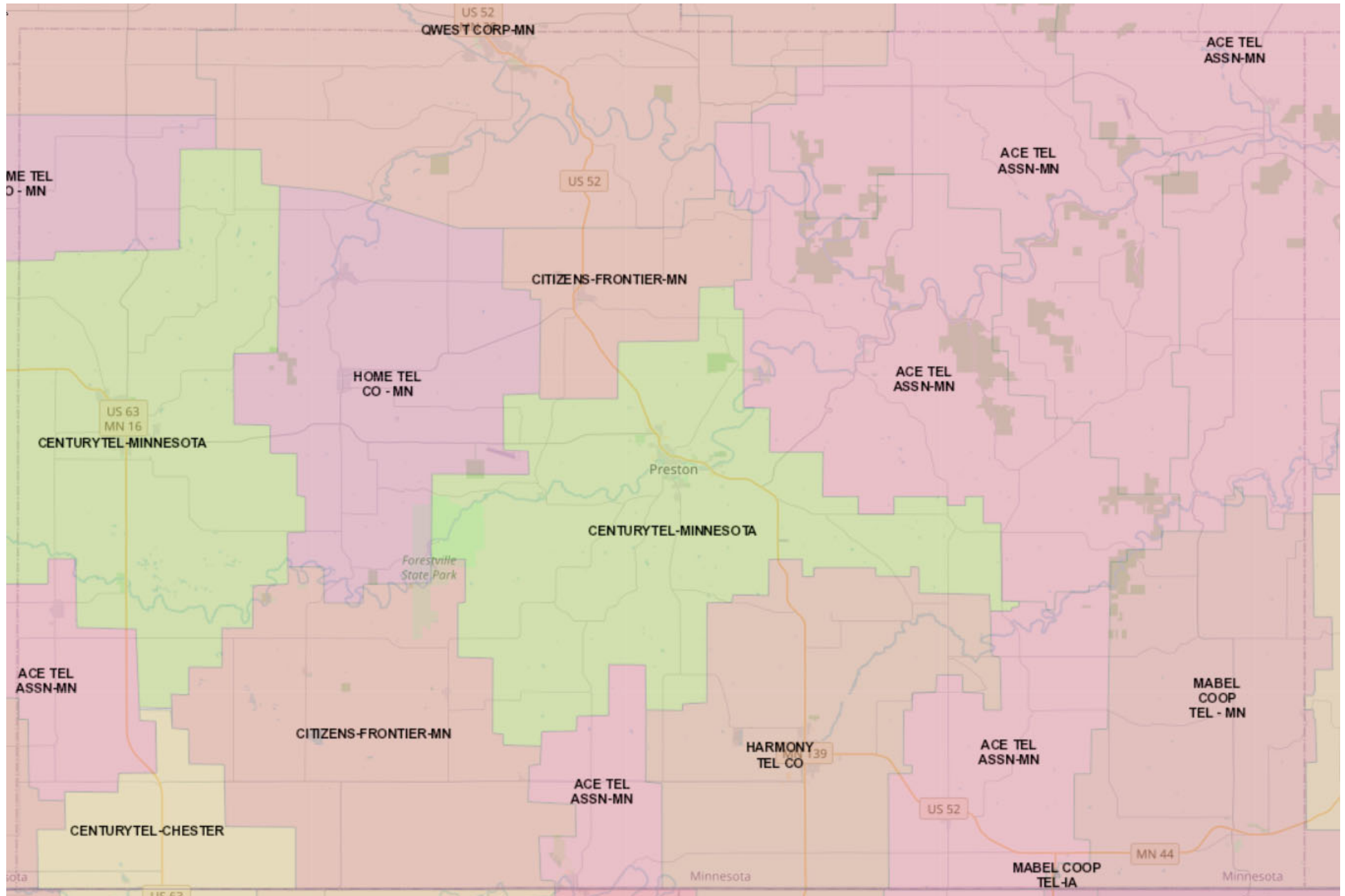
Presentation on broadband availability in Fillmore County  
No Action Requested – Informational Only

### Documentation

PDF Attachment of Broadband Maps

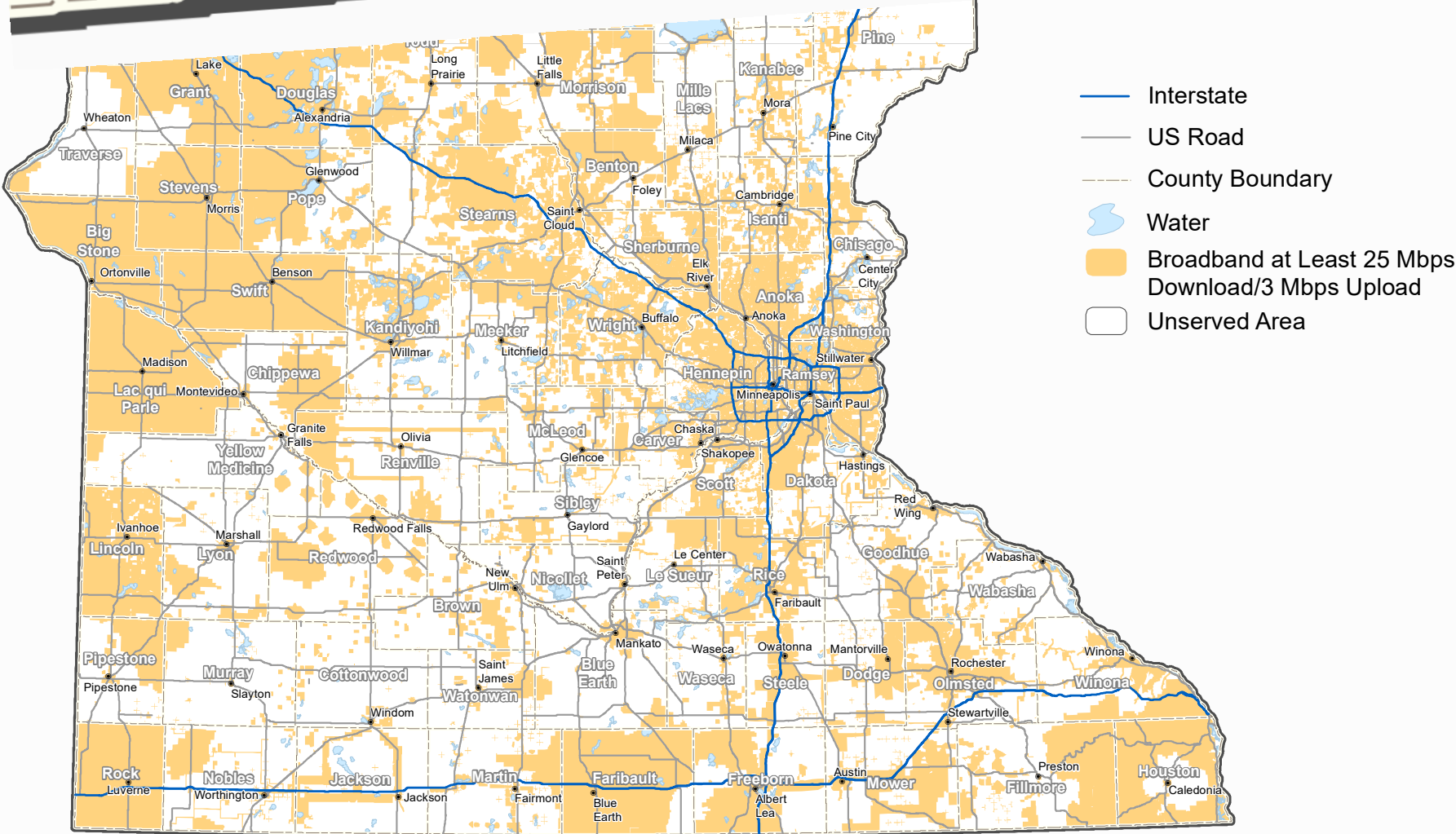
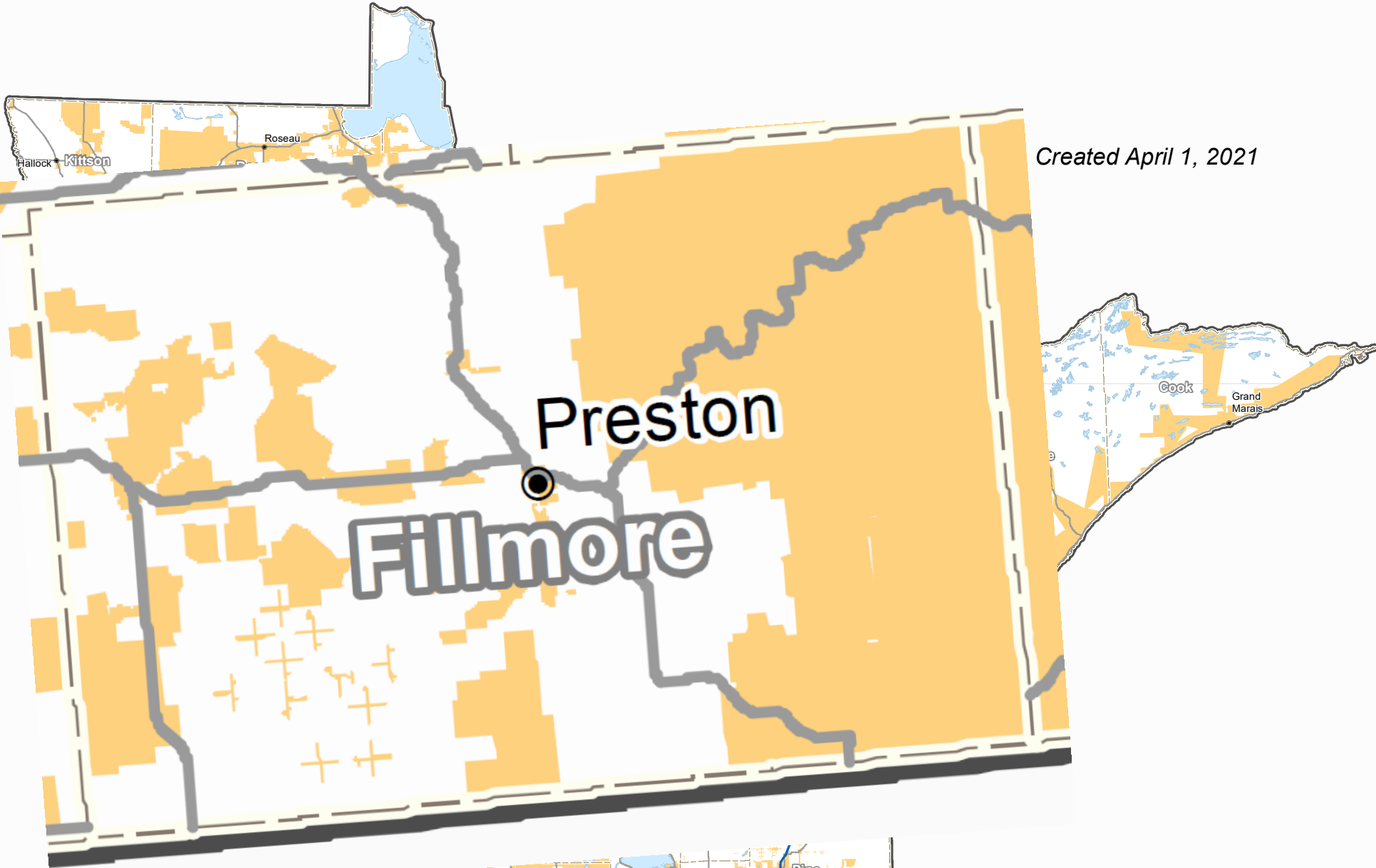
All requests for County Board agenda time must be in the office of the County Coordinator by **12:00 p.m. (noon) Wednesday** to be on the agenda for the following Tuesday's meeting of the County Board of Commissioners

These are the telephony exchange boundaries for Fillmore County



# 2021 Provider Broadband Service Inventory

Wireline Broadband Service at Advertised Speeds of at Least  
25 Mbps Downstream and 3 Mbps Upstream



Submit questions or recommended changes to:  
[DEED.broadband@state.mn.us](mailto:DEED.broadband@state.mn.us)

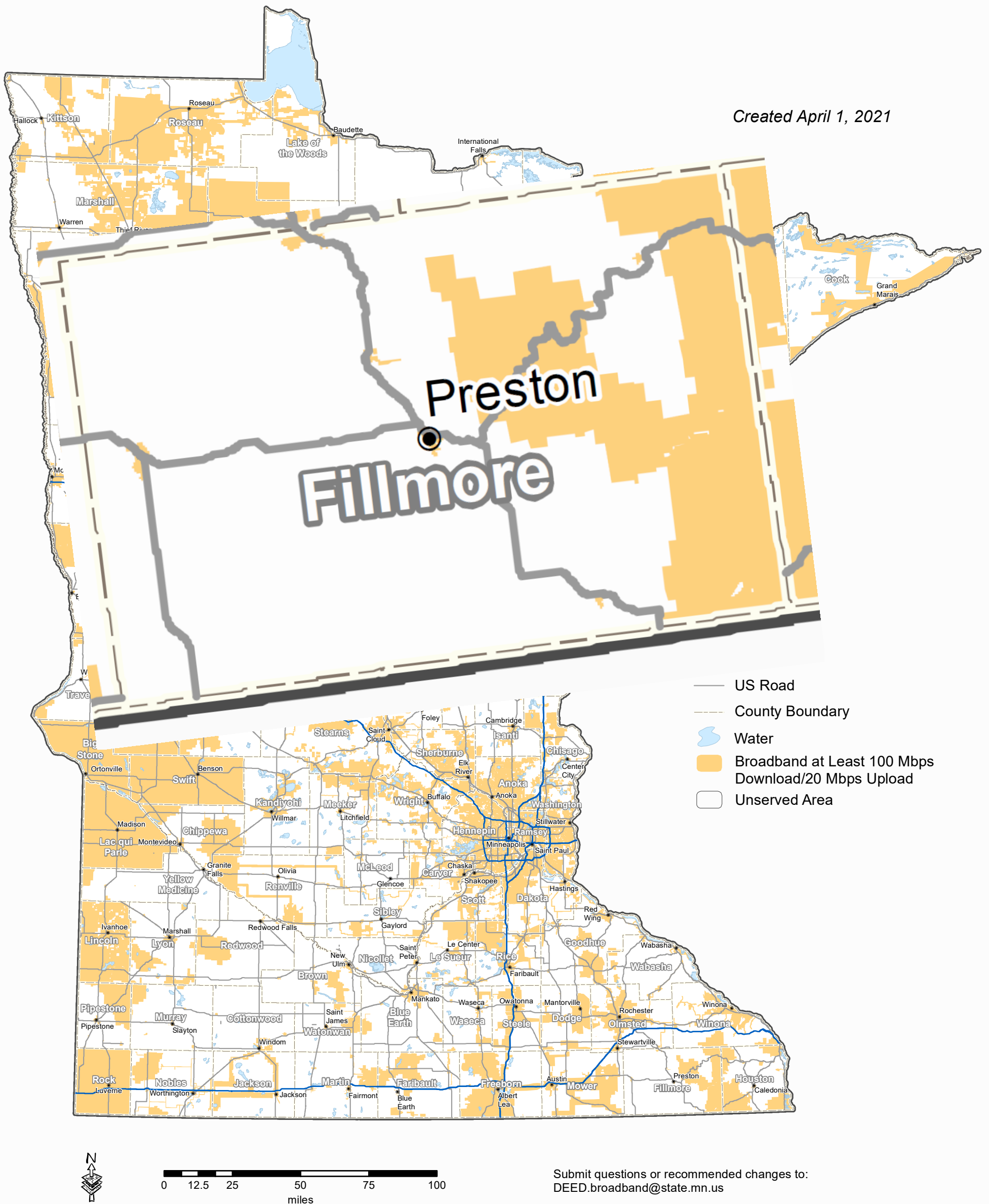
This map was prepared by Connected Nation under contract with the Minnesota Department of Employment and Economic Development. The map represents areas of broadband service availability based on provider data submitted to and analyzed by Connected Nation. This data is current as of December 31, 2020.

Additional maps and data are available at <http://mn.gov/deed/programs-services/broadband/maps>  
Upon request, this information can be made available in alternate formats for people with disabilities by contacting the DEED Office of Broadband Development at 651-259-7610.

# 2021 Provider Broadband Service Inventory

Wireline Broadband Service at Advertised Speeds of at Least  
100 Mbps Downstream and 20 Mbps Upstream

Created April 1, 2021



0 12.5 25 50 75 100  
miles

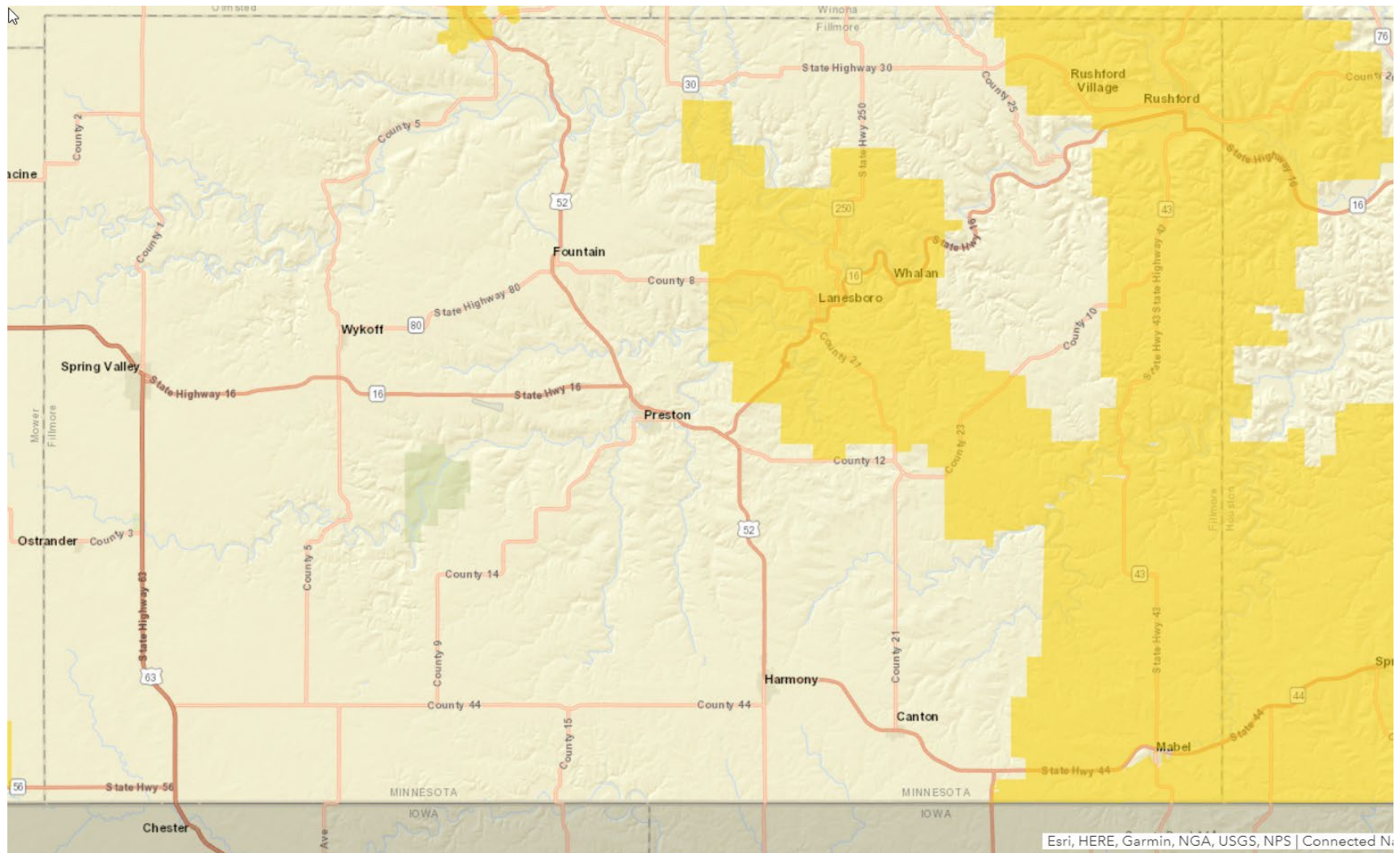
Submit questions or recommended changes to:  
[DEED.broadband@state.mn.us](mailto:DEED.broadband@state.mn.us)

This map was prepared by Connected Nation under contract with the Minnesota Department of Employment and Economic Development. The map represents areas of broadband service availability based on provider data submitted to and analyzed by Connected Nation. This data is current as of December 31, 2020.

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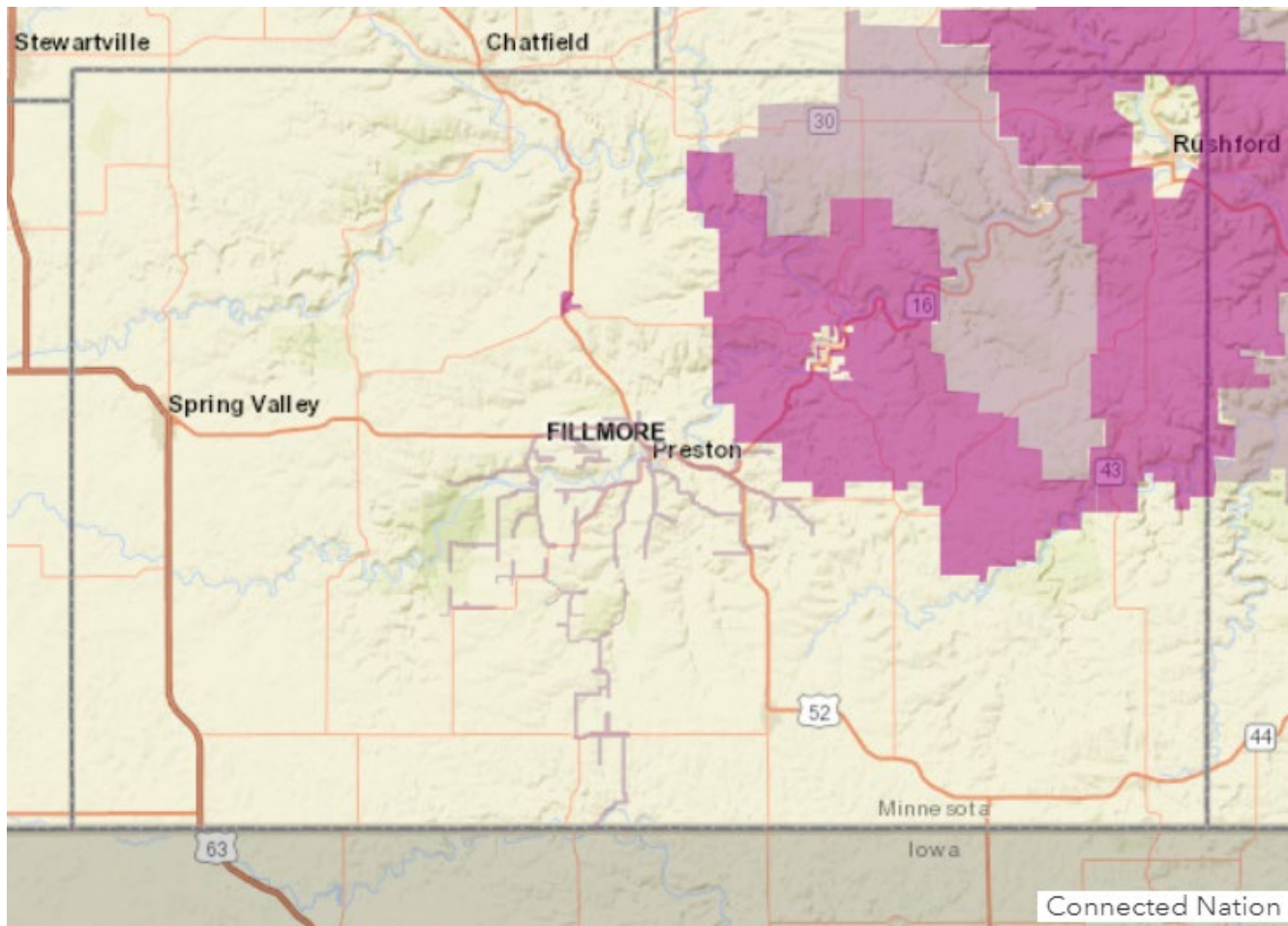
[Data](#) [Export Map](#) [Add Data](#)

## ENT AND C DEVELOPMENT

AD AND DEVELOPMENT

☐ LEGEND

Fiber Broadband (≥ 10M/1M)



Connected Nation  
Minnesota Map  
Updated April 1, 2021

#### LEGEND

##### Built Grant Areas (as of 04/01/21)

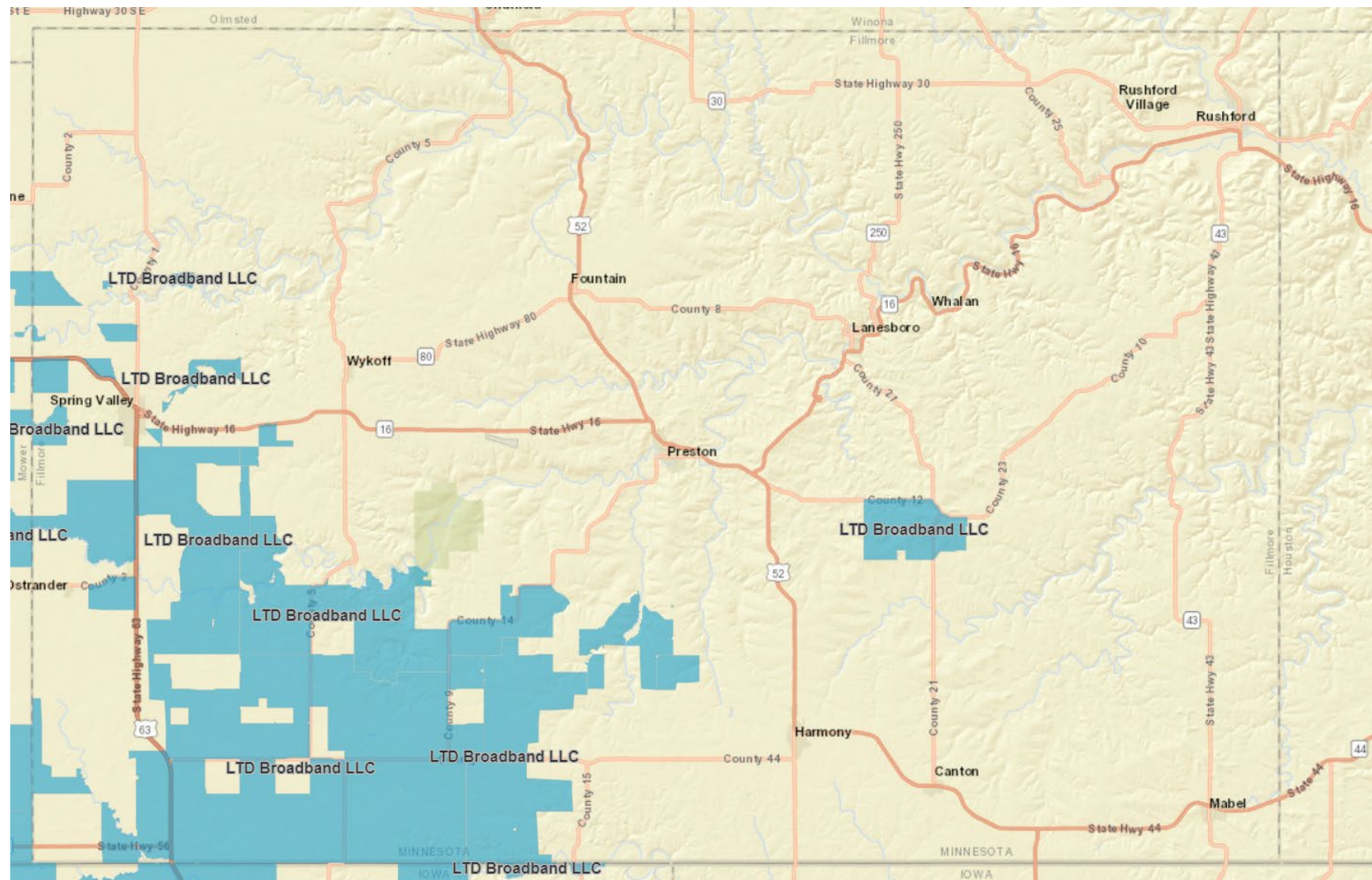


##### TO BE Built Grant Areas (as of 04/01/21)



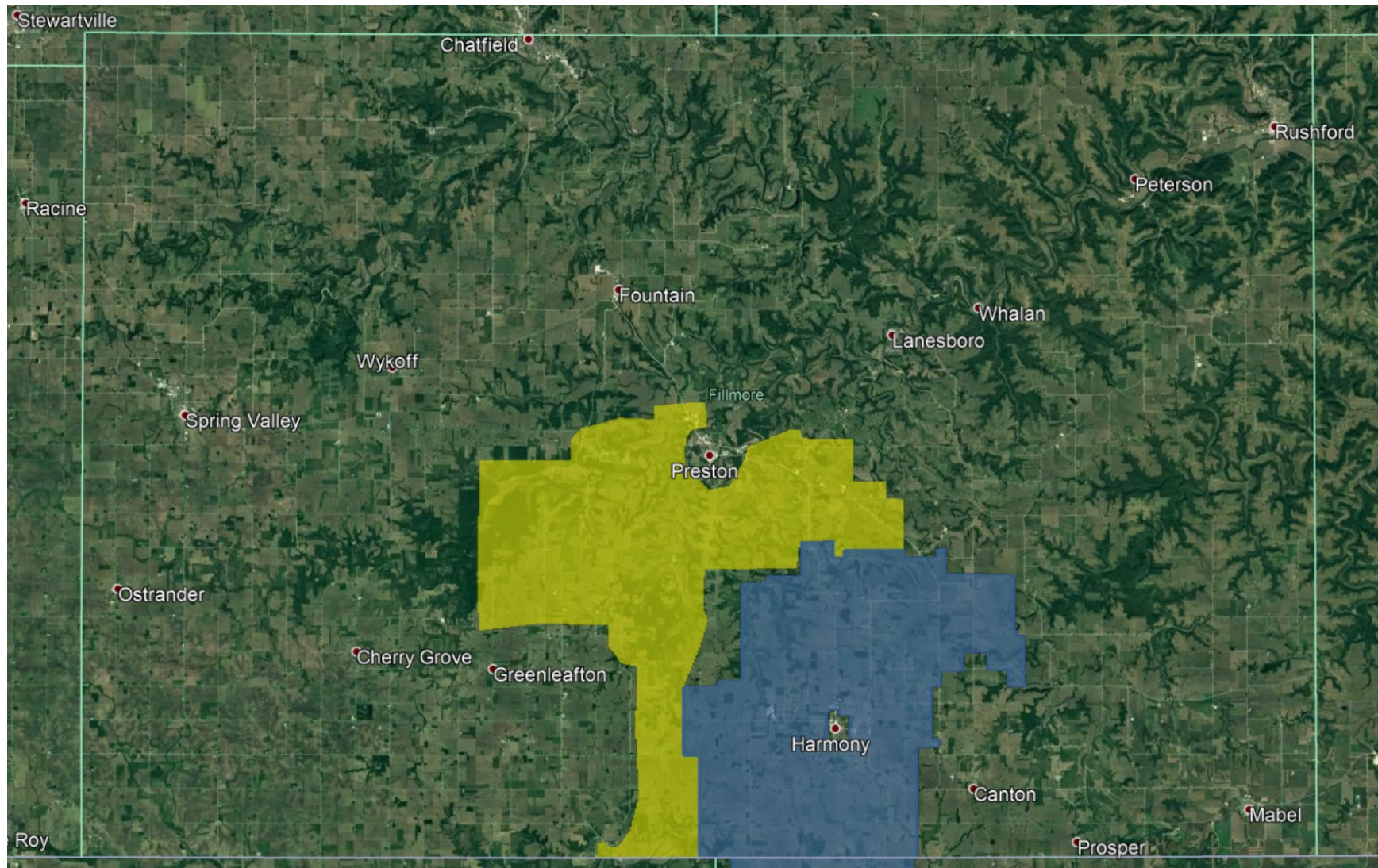


Areas awarded in FCC Rural Digital Opportunity Fund Auction within Fillmore County





## Harmony Telephone Company/MiBroadband Projects Currently under construction





Harmony Telephone/MiBroadband – Proposed next phase(s) project area



# REQUEST FOR COUNTY BOARD ACTION

Agenda Date: 7/27/2021

Amount of time requested (minutes):

15

Dept.: Facilities Maintenance

Prepared By: Terry Schultz

State item(s) of business with brief analysis. If requesting multiple items, please number each item for clarity. Provide relevant material(s) for documentation. Please note on each item if documentation is needed and attached.

Consent Agenda:

Regular Agenda:

Documentation

1. Present 2022 Facilities Maintenance Budget and Building Improvement Budget.

All requests for County Board agenda must be in the Coordinator's office **No later than noon Thursday prior to the Board date.** Items received after this time **will** not be placed on the Board agenda. All requests should be sent to: [bvickerman@co.fillmore.mn.us](mailto:bvickerman@co.fillmore.mn.us); [koman@co.fillmore.mn.us](mailto:koman@co.fillmore.mn.us); and [kruesink@co.fillmore.mn.us](mailto:kruesink@co.fillmore.mn.us)

Bobbie  
7/30/21 9:50AM

# \*\*\* Fillmore County \*\*\*



## USER-SELECTED BUDGET REPORT

Page 2

12 FUND INFRA FUND

Report Basis: Modified Accrual

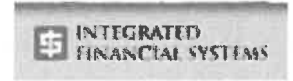
| <u>Account Number</u> |      |                                     | <u>2020</u><br><u>Budget</u> | <u>2020</u><br><u>Actual</u><br><u>Mo. 01 - 12</u> | <u>2021</u><br><u>Budget</u> | <u>2021</u><br><u>Actual</u><br><u>Mo. 01 - 06</u> | <u>2022</u><br><u>Budget</u> |
|-----------------------|------|-------------------------------------|------------------------------|----------------------------------------------------|------------------------------|----------------------------------------------------|------------------------------|
| 111                   | DEPT | Facilites Mtce                      |                              |                                                    |                              |                                                    |                              |
| 12-111-000-0000-5001  |      | Current Taxes                       | 150,000 -                    | 141,382 -                                          | 150,000 -                    | 0                                                  | 0                            |
| 12-111-000-0000-5004  |      | Delinquent Taxes                    | 0                            | 1,324 -                                            | 0                            | 0                                                  | 0                            |
| 12-111-000-0000-5007  |      | Mobile Home Tax - Current           | 0                            | 19 -                                               | 0                            | 0                                                  | 0                            |
| 12-111-000-0000-5008  |      | Mobile Home Tax - Prior & Delinqu   | 0                            | 6 -                                                | 0                            | 0                                                  | 0                            |
| 12-111-000-0000-5831  |      | Miscellaneous Revenue               | 0                            | 72,808 -                                           | 0                            | 0                                                  | 0                            |
| 12-111-000-0000-6377  |      | Fees And Service Charges            | 0                            | 0                                                  | 0                            | 330                                                | 0                            |
| 12-111-000-0000-6625  |      | Building Improvement                | 150,000                      | 42,293                                             | 150,000                      | 7,336                                              | 150,000                      |
| DEPT 111              |      | Facilites Mtce                      |                              |                                                    |                              |                                                    |                              |
|                       |      | Revenue                             | 150,000 -                    | 215,539 -                                          | 150,000 -                    | 0                                                  | 0                            |
|                       |      | Expend.                             | 150,000                      | 42,293                                             | 150,000                      | 7,666                                              | 150,000                      |
|                       |      | Net                                 | 0                            | 173,246 -                                          | 0                            | 7,666                                              | 150,000                      |
| 610                   | DEPT | Greenleafton Septic System District |                              |                                                    |                              |                                                    |                              |
| 12-610-000-0000-6623  |      | Greenleafton Septic System Expens   | 0                            | 6,149                                              | 0                            | 2,547                                              | 0                            |
| DEPT 610              |      | Greenleafton Septic System District |                              |                                                    |                              |                                                    |                              |
|                       |      | Revenue                             | 0                            | 0                                                  | 0                            | 0                                                  | 0                            |
|                       |      | Expend.                             | 0                            | 6,149                                              | 0                            | 2,547                                              | 0                            |
|                       |      | Net                                 | 0                            | 6,149                                              | 0                            | 2,547                                              | 0                            |
| FUND 12               |      | INFRA FUND                          |                              |                                                    |                              |                                                    |                              |
|                       |      | Revenue                             | 150,000 -                    | 215,539 -                                          | 150,000 -                    | 0                                                  | 0                            |
|                       |      | Expend.                             | 150,000                      | 48,442                                             | 150,000                      | 10,213                                             | 150,000                      |
|                       |      | Net                                 | 0                            | 167,097 -                                          | 0                            | 10,213                                             | 150,000                      |
| Final Totals          |      | Revenue                             | 150,000 -                    | 215,539 -                                          | 150,000 -                    | 0                                                  | 0                            |
|                       |      | Expend.                             | 150,000                      | 48,442                                             | 150,000                      | 10,213                                             | 150,000                      |
|                       |      | Net                                 | 0                            | 167,097 -                                          | 0                            | 10,213                                             | 150,000                      |



Bobbie  
7/30/21

9:52AM

# \*\*\* Fillmore County \*\*\*



## USER-SELECTED BUDGET REPORT

Page 1

Options: 1 = Budget Amount, 2 = Yearly Amount, 3 = Dashed Lines, 4 = Estimated

Page Break Option: 1

- 1 - Page Break by FUND
- 2 - Page Break by DEPT
- 3 - Page Break by PROGRAM
- 4 - Page Break by SERVICE

Column Selection 1 2 1 2 1

|           |        |        |        |        |        |
|-----------|--------|--------|--------|--------|--------|
| Column    | 2020   | 2020   | 2021   | 2021   | 2022   |
| Headings: | Budget | Actual | Budget | Actual | Budget |

Line Spacing: 1

- 1 - Single Spaced
- 2 - Double Spaced

|         |            |            |
|---------|------------|------------|
| Year:   | 2020       | 2021       |
| Months: | 01 Thru 12 | 01 Thru 06 |

|                    |              |   |
|--------------------|--------------|---|
| Print Subtotal By: | FUND         | Y |
| Print Subtotal By: | DEPT         | Y |
| Print Subtotal By: | PROGRAM      | N |
| Print Subtotal By: | SERVICE      | N |
| Print Subtotal By: | Object Range | N |

Report Basis: 2

- 1 - Cash
- 2 - Modified Accrual
- 3 - Full Accrual

- Include on the Report 1
- 1 - All G/L Accounts
  - 2 - Only G/L Accounts with Budget Amts.
  - 3 - Only G/L Accounts without Budget Amts.
  - 4 - Only Budget Accounts with zero Amts.
  - 5 - Only Active G/L Accounts

|                            |   |
|----------------------------|---|
| Include Zero Dollar Accts: | N |
| Round Amounts:             | Y |
| Save Report:               | N |

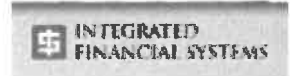
Comment:

FUND Range From 1 Thru 1

DEPT Range From 111 Thru 111

Bobbie  
7/30/21 9:52AM

# \*\*\* Fillmore County \*\*\*



## USER-SELECTED BUDGET REPORT

Page 2

01 FUND County Revenue Fund

Report Basis: Modified Accrual

| <u>Account Number</u> |                      |                                   | <u>2020</u><br><u>Budget</u> | <u>2020</u><br><u>Actual</u><br><u>Mo. 01 - 12</u> | <u>2021</u><br><u>Budget</u> | <u>2021</u><br><u>Actual</u><br><u>Mo. 01 - 06</u> | <u>2022</u><br><u>Budget</u> |         |
|-----------------------|----------------------|-----------------------------------|------------------------------|----------------------------------------------------|------------------------------|----------------------------------------------------|------------------------------|---------|
| 111                   | DEPT                 | Facilites Mtce                    |                              |                                                    |                              |                                                    |                              |         |
|                       | 01-111-000-0000-5828 | Rebates                           | 0                            | 200 -                                              | 500 -                        | 0                                                  | 200 -                        |         |
|                       | 01-111-000-0000-6105 | Gross Salaries                    | 262,751                      | 264,318                                            | 271,917                      | 133,366                                            | 281,104                      |         |
|                       | 01-111-000-0000-6106 | Differential Pay                  | 3,000                        | 3,283                                              | 3,000                        | 1,340                                              | 3,000                        |         |
|                       | 01-111-000-0000-6110 | Overtime Salaries                 | 0                            | 0                                                  | 0                            | 150                                                | 0                            |         |
|                       | 01-111-000-0000-6152 | Life Insurance                    | 65                           | 52                                                 | 58                           | 28                                                 | 58                           |         |
|                       | 01-111-000-0000-6162 | P.E.R.A. - Employer               | 17,760                       | 20,602                                             | 18,409                       | 9,520                                              | 21,083                       |         |
|                       | 01-111-000-0000-6171 | Social Security-Employer          | 14,682                       | 16,049                                             | 15,218                       | 7,820                                              | 17,428                       |         |
|                       | 01-111-000-0000-6172 | Medicare-Employer                 | 3,434                        | 3,753                                              | 3,559                        | 1,829                                              | 4,076                        |         |
|                       | 01-111-000-0000-6174 | Co.Health Contribution            | 80,239                       | 74,460                                             | 75,795                       | 37,776                                             | 84,598                       |         |
|                       | 01-111-000-0000-6176 | Employee Safety Boots             | 100                          | 195                                                | 200                          | 0                                                  | 200                          |         |
|                       | 01-111-000-0000-6206 | Employee Electronic Device Reimbu | 840                          | 840                                                | 840                          | 375                                                | 750                          |         |
|                       | 01-111-000-0000-6241 | Advertising                       | 0                            | 168                                                | 0                            | 26                                                 | 0                            |         |
|                       | 01-111-000-0000-6251 | Electricity                       | 80,000                       | 84,722                                             | 80,000                       | 33,581                                             | 85,000                       |         |
|                       | 01-111-000-0000-6255 | Gas                               | 18,000                       | 13,975                                             | 20,000                       | 7,578                                              | 19,000                       |         |
|                       | 01-111-000-0000-6316 | Grounds Maintenance               | 500                          | 645                                                | 500                          | 346                                                | 500                          |         |
|                       | 01-111-000-0000-6317 | Building Maintenance              | 16,000                       | 0                                                  | 10,000                       | 4,504                                              | 10,000                       |         |
|                       | 01-111-000-0000-6335 | Employee Automobile Allowance     | 900                          | 911                                                | 1,000                        | 73                                                 | 150                          |         |
|                       | 01-111-000-0000-6337 | Other Travel Expense-Meals        | 50                           | 0                                                  | 50                           | 0                                                  | 0                            |         |
|                       | 01-111-000-0000-6377 | Fees And Service Charges          | 4,000                        | 5,663                                              | 4,000                        | 574                                                | 5,000                        |         |
|                       | 01-111-000-0000-6561 | Gasoline Diesel And Other Fuels   | 50                           | 30                                                 | 50                           | 57                                                 | 100                          |         |
|                       | 01-111-000-0000-6580 | Other Repair And Maintenance Sup  | 4,500                        | 3,684                                              | 4,000                        | 2,225                                              | 4,000                        |         |
| DEPT                  | 111                  | Facilites Mtce                    | Revenue                      | 0                                                  | 200 -                        | 500 -                                              | 0                            | 200 -   |
|                       |                      |                                   | Expend.                      | 506,871                                            | 493,350                      | 508,596                                            | 241,168                      | 536,047 |
|                       |                      |                                   | Net                          | 506,871                                            | 493,150                      | 508,096                                            | 241,168                      | 535,847 |
| FUND                  | 01                   | County Revenue Fund               | Revenue                      | 0                                                  | 200 -                        | 500 -                                              | 0                            | 200 -   |
|                       |                      |                                   | Expend.                      | 506,871                                            | 493,350                      | 508,596                                            | 241,168                      | 536,047 |
|                       |                      |                                   | Net                          | 506,871                                            | 493,150                      | 508,096                                            | 241,168                      | 535,847 |
| Final Totals          |                      |                                   | Revenue                      | 0                                                  | 200 -                        | 500 -                                              | 0                            | 200 -   |
|                       |                      |                                   | Expend.                      | 506,871                                            | 493,350                      | 508,596                                            | 241,168                      | 536,047 |
|                       |                      |                                   | Net                          | 506,871                                            | 493,150                      | 508,096                                            | 241,168                      | 535,847 |

Bobbie  
7/30/21

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# \*\*\* Fillmore County \*\*\*



## USER-SELECTED BUDGET REPORT

Page 1

Options: 1 = Budget Amount, 2 = Yearly Amount, 3 = Dashed Lines, 4 = Estimated

Page Break Option: 1

- 1 - Page Break by FUND
- 2 - Page Break by DEPT
- 3 - Page Break by PROGRAM
- 4 - Page Break by SERVICE

Column Selection 1 2 1 2 1

|           |        |        |        |        |        |
|-----------|--------|--------|--------|--------|--------|
| Column    | 2020   | 2020   | 2021   | 2021   | 2022   |
| Headings: | Budget | Actual | Budget | Actual | Budget |

Line Spacing: 1

- 1 - Single Spaced
- 2 - Double Spaced

|         |            |            |
|---------|------------|------------|
| Year:   | 2020       | 2021       |
| Months: | 01 Thru 12 | 01 Thru 06 |

|                                |   |
|--------------------------------|---|
| Print Subtotal By FUND         | Y |
| Print Subtotal By DEPT         | Y |
| Print Subtotal By PROGRAM      | N |
| Print Subtotal By SERVICE      | N |
| Print Subtotal By Object Range | N |

Report Basis: 2

- 1 - Cash
- 2 - Modified Accrual
- 3 - Full Accrual

Include on the Report 1

- 1 - All G/L Accounts
- 2 - Only G/L Accounts with Budget Amts.
- 3 - Only G/L Accounts without Budget Amts.
- 4 - Only Budget Accounts with zero Amts.
- 5 - Only Active G/L Accounts

|                            |   |
|----------------------------|---|
| Include Zero Dollar Accts: | N |
| Round Amounts:             | Y |
| Save Report:               | N |

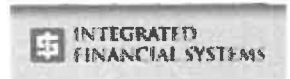
Comment:

FUND Range From 1 Thru 1

DEPT Range From 111 Thru 111

Bobbie  
7/30/21 9:52AM

# \*\*\* Fillmore County \*\*\*



## USER-SELECTED BUDGET REPORT

Page 2

01 FUND County Revenue Fund

Report Basis: Modified Accrual

| <u>Account Number</u> |      |                                   | <u>2020</u><br><u>Budget</u> | <u>2020</u><br><u>Actual</u><br><u>Mo. 01 - 12</u> | <u>2021</u><br><u>Budget</u> | <u>2021</u><br><u>Actual</u><br><u>Mo. 01 - 06</u> | <u>2022</u><br><u>Budget</u> |         |
|-----------------------|------|-----------------------------------|------------------------------|----------------------------------------------------|------------------------------|----------------------------------------------------|------------------------------|---------|
| 111                   | DEPT | Facilites Mtce                    |                              |                                                    |                              |                                                    |                              |         |
| 01-111-000-0000-5828  |      | Rebates                           | 0                            | 200 -                                              | 500 -                        | 0                                                  | 200 -                        |         |
| 01-111-000-0000-6105  |      | Gross Salaries                    | 262,751                      | 264,318                                            | 271,917                      | 133,366                                            | 281,104                      |         |
| 01-111-000-0000-6106  |      | Differential Pay                  | 3,000                        | 3,283                                              | 3,000                        | 1,340                                              | 3,000                        |         |
| 01-111-000-0000-6110  |      | Overtime Salaries                 | 0                            | 0                                                  | 0                            | 150                                                | 0                            |         |
| 01-111-000-0000-6152  |      | Life Insurance                    | 65                           | 52                                                 | 58                           | 28                                                 | 58                           |         |
| 01-111-000-0000-6162  |      | P.E.R.A. - Employer               | 17,760                       | 20,602                                             | 18,409                       | 9,520                                              | 21,083                       |         |
| 01-111-000-0000-6171  |      | Social Security-Employer          | 14,682                       | 16,049                                             | 15,218                       | 7,820                                              | 17,428                       |         |
| 01-111-000-0000-6172  |      | Medicare - Employer               | 3,434                        | 3,753                                              | 3,559                        | 1,829                                              | 4,076                        |         |
| 01-111-000-0000-6174  |      | Co.Health Contribution            | 80,239                       | 74,460                                             | 75,795                       | 37,776                                             | 84,598                       |         |
| 01-111-000-0000-6176  |      | Employee Safety Boots             | 100                          | 195                                                | 200                          | 0                                                  | 200                          |         |
| 01-111-000-0000-6206  |      | Employee Electronic Device Reimbu | 840                          | 840                                                | 840                          | 375                                                | 750                          |         |
| 01-111-000-0000-6241  |      | Advertising                       | 0                            | 168                                                | 0                            | 26                                                 | 0                            |         |
| 01-111-000-0000-6251  |      | Electricity                       | 80,000                       | 84,722                                             | 80,000                       | 33,581                                             | 85,000                       |         |
| 01-111-000-0000-6255  |      | Gas                               | 18,000                       | 13,975                                             | 20,000                       | 7,578                                              | 19,000                       |         |
| 01-111-000-0000-6316  |      | Grounds Maintenance               | 500                          | 645                                                | 500                          | 346                                                | 500                          |         |
| 01-111-000-0000-6317  |      | Building Maintenance              | 16,000                       | 0                                                  | 10,000                       | 4,504                                              | 10,000                       |         |
| 01-111-000-0000-6335  |      | Employee Automobile Allowance     | 900                          | 911                                                | 1,000                        | 73                                                 | 150                          |         |
| 01-111-000-0000-6337  |      | Other Travel Expense-Meals        | 50                           | 0                                                  | 50                           | 0                                                  | 0                            |         |
| 01-111-000-0000-6377  |      | Fees And Service Charges          | 4,000                        | 5,663                                              | 4,000                        | 574                                                | 5,000                        |         |
| 01-111-000-0000-6561  |      | Gasoline Diesel And Other Fuels   | 50                           | 30                                                 | 50                           | 57                                                 | 100                          |         |
| 01-111-000-0000-6580  |      | Other Repair And Maintenance Sup  | 4,500                        | 3,684                                              | 4,000                        | 2,225                                              | 4,000                        |         |
| DEPT                  | 111  | Facilites Mtce                    | Revenue                      | 0                                                  | 200 -                        | 500 -                                              | 0                            | 200 -   |
|                       |      |                                   | Expend.                      | 506,871                                            | 493,350                      | 508,596                                            | 241,168                      | 536,047 |
|                       |      |                                   | Net                          | 506,871                                            | 493,150                      | 508,096                                            | 241,168                      | 535,847 |
| FUND                  | 01   | County Revenue Fund               | Revenue                      | 0                                                  | 200 -                        | 500 -                                              | 0                            | 200 -   |
|                       |      |                                   | Expend.                      | 506,871                                            | 493,350                      | 508,596                                            | 241,168                      | 536,047 |
|                       |      |                                   | Net                          | 506,871                                            | 493,150                      | 508,096                                            | 241,168                      | 535,847 |
| Final Totals          |      |                                   | Revenue                      | 0                                                  | 200 -                        | 500 -                                              | 0                            | 200 -   |
|                       |      |                                   | Expend.                      | 506,871                                            | 493,350                      | 508,596                                            | 241,168                      | 536,047 |
|                       |      |                                   | Net                          | 506,871                                            | 493,150                      | 508,096                                            | 241,168                      | 535,847 |



2022

## MAINTENANCE

| Maintenance            | Hourly/Salary | Gross Salaries | Life Insurance | PERA         | Social Security | Medicare    | Health Insurance | Total Cost    | FTE |
|------------------------|---------------|----------------|----------------|--------------|-----------------|-------------|------------------|---------------|-----|
| TS - Bldg Maint Supvs. | \$ 32.76      | \$ 68,140.80   | \$ 9.60        | \$ 5,110.56  | \$ 4,224.73     | \$ 988.04   | \$ 12,482.67     | \$ 90,956.40  | 1   |
| TO - Fac. Maint Worker | \$ 21.31      | \$ 9,227.23    | \$ 9.60        | \$ 692.04    | \$ 572.09       | \$ 133.79   | \$ 12,482.67     | \$ 23,117.43  | 1   |
| 3/17/2022              | \$ 22.02      | \$ 36,266.94   | \$ -           | \$ 2,720.02  | \$ 2,248.55     | \$ 525.87   | \$ -             | \$ 41,761.38  |     |
|                        |               | \$ 45,494.17   | \$ 9.60        | \$ 3,412.06  | \$ 2,820.64     | \$ 659.67   | \$ 12,482.67     | \$ 64,878.81  | 1   |
| BT - Custodian         | \$ 21.42      | \$ 25,982.46   | \$ 9.60        | \$ 1,948.68  | \$ 1,610.91     | \$ 376.75   | \$ 29,026.77     | \$ 58,955.17  | 1   |
| 7/30/2022              | \$ 22.00      | \$ 19,074.00   |                | \$ 1,430.55  | \$ 1,182.59     | \$ 276.57   |                  | \$ 21,963.71  |     |
|                        |               | \$ 45,056.46   | \$ 9.60        | \$ 3,379.23  | \$ 2,793.50     | \$ 653.32   | \$ 29,026.77     | \$ 80,918.88  | 1   |
| JP - Custodian         | \$ 20.21      | \$ 20,149.37   | \$ 9.60        | \$ 1,511.20  | \$ 1,249.26     | \$ 292.17   | \$ 12,482.67     | \$ 35,694.27  | 1   |
| 6/22/2022              | \$ 20.82      | \$ 22,548.06   |                | \$ 1,691.10  | \$ 1,397.98     | \$ 326.95   |                  | \$ 25,964.09  |     |
|                        |               | \$ 42,697.43   | \$ 9.60        | \$ 3,202.31  | \$ 2,647.24     | \$ 619.11   | \$ 12,482.67     | \$ 61,658.36  | 1   |
| CL - Custodian         | \$ 19.02      | \$ 4,279.50    | \$ 9.60        | \$ 320.96    | \$ 265.33       | \$ 62.05    | \$ 18,122.90     | \$ 23,060.34  | 1   |
| 2/10/2022              | \$ 19.61      | \$ 36,376.55   |                | \$ 2,728.24  | \$ 2,255.35     | \$ 527.46   |                  | \$ 41,887.60  |     |
|                        |               | \$ 40,656.05   | \$ 9.60        | \$ 3,049.20  | \$ 2,520.68     | \$ 589.51   | \$ 18,122.90     | \$ 64,947.94  | 1   |
| DH - Custodian         | \$ 18.44      | \$ 15,987.48   | \$ 9.60        | \$ 1,199.06  | \$ 991.22       | \$ 231.82   | Waive            | \$ 18,419.18  | 1   |
| 5/29/2022              | \$ 19.02      | \$ 23,071.26   | \$ -           | \$ 1,730.34  | \$ 1,430.42     | \$ 334.53   | \$ -             | \$ 26,566.56  |     |
|                        |               | \$ 39,058.74   | \$ 9.60        | \$ 2,929.41  | \$ 2,421.64     | \$ 566.35   | \$ -             | \$ 44,985.74  | 1   |
|                        |               | \$ 281,103.65  | \$ 57.60       | \$ 21,082.77 | \$ 17,428.43    | \$ 4,076.00 | \$ 84,597.68     | \$ 408,346.13 | 6   |

Reflects a 12% insurance increase

Reflects a 3% COLA/Market Rate



# REQUEST FOR COUNTY BOARD ACTION

Agenda Date: 7/27/2021

Amount of time requested (minutes):

10

Dept.: Assessor

Prepared By: Jason McCaslin

State item(s) of business with brief analysis. If requesting multiple items, please number each item for clarity. Provide relevant material(s) for documentation. Please note on each item if documentation is needed and attached.

Consent Agenda:

Documentation  
(Yes/No):

Regular Agenda: 2022 Budget Review  
Documentation

(Yes/No):

I will review my proposed budget for 2022 and highlight areas where I am planning to spend taxpayer money. The budget I have assembled itemizes each expenditure to the best of my ability.

All requests for County Board agenda must be in the Coordinator's office **No later than noon Wednesday prior to the Board date**. Items received after this time **will** not be placed on the Board agenda. All requests should be sent to: [bvickerman@co.fillmore.mn.us](mailto:bvickerman@co.fillmore.mn.us); [koman@co.fillmore.mn.us](mailto:koman@co.fillmore.mn.us) and [kruesink@co.fillmore.mn.us](mailto:kruesink@co.fillmore.mn.us)

Bobbie  
7/30/21 9:55AM

# \*\*\* Fillmore County \*\*\*



## USER-SELECTED BUDGET REPORT

Page 2

01 FUND County Revenue Fund

Report Basis: Modified Accrual

| <u>Account Number</u> |                      |                                   | <u>2020</u><br><u>Budget</u> | <u>2020</u><br><u>Actual</u><br><u>Mo. 01 - 12</u> | <u>2021</u><br><u>Budget</u> | <u>2021</u><br><u>Actual</u><br><u>Mo. 01 - 06</u> | <u>2022</u><br><u>Budget</u> |          |
|-----------------------|----------------------|-----------------------------------|------------------------------|----------------------------------------------------|------------------------------|----------------------------------------------------|------------------------------|----------|
| 103                   | DEPT                 | Assessor                          |                              |                                                    |                              |                                                    |                              |          |
|                       | 01-103-000-0000-5501 | Fees And Charges                  | 81,000 -                     | 88,254 -                                           | 87,800 -                     | 41,868 -                                           | 87,800 -                     |          |
|                       | 01-103-000-0000-6105 | Gross Salaries                    | 332,979                      | 360,451                                            | 428,538                      | 200,617                                            | 433,781                      |          |
|                       | 01-103-000-0000-6152 | Life Insurance                    | 58                           | 59                                                 | 67                           | 33                                                 | 67                           |          |
|                       | 01-103-000-0000-6162 | P.E.R.A. - Employer               | 24,974                       | 27,375                                             | 32,140                       | 14,092                                             | 36,405                       |          |
|                       | 01-103-000-0000-6171 | Social Security-Employer          | 20,645                       | 21,838                                             | 26,569                       | 11,986                                             | 30,095                       |          |
|                       | 01-103-000-0000-6172 | Medicare-Employer                 | 4,828                        | 5,107                                              | 6,214                        | 2,803                                              | 7,038                        |          |
|                       | 01-103-000-0000-6174 | Co.Health Contribution            | 67,332                       | 68,177                                             | 85,845                       | 41,728                                             | 112,455                      |          |
|                       | 01-103-000-0000-6205 | Postage And Postal Box Rent       | 80                           | 76                                                 | 80                           | 0                                                  | 0                            |          |
|                       | 01-103-000-0000-6206 | Employee Electronic Device Reimbu | 480                          | 375                                                | 0                            | 0                                                  | 0                            |          |
|                       | 01-103-000-0000-6241 | Advertising                       | 500                          | 697                                                | 500                          | 167                                                | 500                          |          |
|                       | 01-103-000-0000-6242 | Membership Dues                   | 1,000                        | 420                                                | 1,060                        | 780                                                | 1,060                        |          |
|                       | 01-103-000-0000-6244 | Continuing Education              | 3,000                        | 614 -                                              | 5,125                        | 0                                                  | 7,300                        |          |
|                       | 01-103-000-0000-6245 | Registration Fees                 | 660                          | 125                                                | 1,040                        | 140                                                | 1,220                        |          |
|                       | 01-103-000-0000-6273 | Professional Fees                 | 0                            | 16,975                                             | 0                            | 0                                                  | 0                            |          |
|                       | 01-103-000-0000-6335 | Employee Automobile Allowance     | 2,000                        | 2,457                                              | 3,800                        | 318                                                | 4,300                        |          |
|                       | 01-103-000-0000-6337 | Other Travel Expense              | 2,000                        | 422                                                | 7,200                        | 0                                                  | 10,340                       |          |
|                       | 01-103-000-0000-6401 | Office Specific Supplies          | 100                          | 570                                                | 150                          | 0                                                  | 150                          |          |
|                       | 01-103-000-0000-6402 | Stationary And Forms              | 140                          | 0                                                  | 140                          | 131                                                | 140                          |          |
|                       | 01-103-000-0000-6561 | Gasoline Diesel And Other Fuels   | 600                          | 247                                                | 740                          | 66                                                 | 1,230                        |          |
| DEPT                  | 103                  | Assessor                          | Revenue                      | 81,000 -                                           | 88,254 -                     | 87,800 -                                           | 41,868 -                     | 87,800 - |
|                       |                      |                                   | Expend.                      | 461,376                                            | 504,757                      | 599,208                                            | 272,861                      | 646,081  |
|                       |                      |                                   | Net                          | 380,376                                            | 416,503                      | 511,408                                            | 230,993                      | 558,281  |
| FUND                  | 01                   | County Revenue Fund               | Revenue                      | 81,000 -                                           | 88,254 -                     | 87,800 -                                           | 41,868 -                     | 87,800 - |
|                       |                      |                                   | Expend.                      | 461,376                                            | 504,757                      | 599,208                                            | 272,861                      | 646,081  |
|                       |                      |                                   | Net                          | 380,376                                            | 416,503                      | 511,408                                            | 230,993                      | 558,281  |
| Final Totals          |                      |                                   | Revenue                      | 81,000 -                                           | 88,254 -                     | 87,800 -                                           | 41,868 -                     | 87,800 - |
|                       |                      |                                   | Expend.                      | 461,376                                            | 504,757                      | 599,208                                            | 272,861                      | 646,081  |
|                       |                      |                                   | Net                          | 380,376                                            | 416,503                      | 511,408                                            | 230,993                      | 558,281  |

2022

## ASSESSOR

| Assessor            | Hourly/Salary | Gross Salaries | Life Insurance | PERA         | Social Security | Medicare    | Health Insurance | Cost to County | FTE |
|---------------------|---------------|----------------|----------------|--------------|-----------------|-------------|------------------|----------------|-----|
| JM - Assessor       | \$ 55.56      | \$ 115,564.80  | \$ 9.60        | \$ 8,667.36  | \$ 7,165.02     | \$ 1,675.69 | \$ 27,857.49     | \$ 160,939.96  |     |
| 4/10/2022           |               | \$ 115,564.80  | \$ 9.60        | \$ 8,667.36  | \$ 7,165.02     | \$ 1,675.69 | \$ 27,857.49     | \$ 160,939.96  | 1   |
| SB - Acct Tech Lead | \$ 26.64      | \$ 50,749.20   | \$ 9.60        | \$ 3,806.19  | \$ 3,146.45     | \$ 735.86   | \$ 12,482.67     | \$ 70,929.97   |     |
| 11/27/2022          | \$ 27.44      | \$ 4,802.00    |                | \$ 360.15    | \$ 297.72       | \$ 69.63    | \$ -             | \$ 5,529.50    |     |
|                     |               | \$ 55,551.20   | \$ 9.60        | \$ 4,166.34  | \$ 3,444.17     | \$ 805.49   | \$ 12,482.67     | \$ 76,459.48   | 1   |
| RA - Property Appr. | \$ 26.64      | \$ 32,314.32   | \$ 9.60        | \$ 2,423.57  | \$ 2,003.49     | \$ 468.56   | \$ 12,482.67     | \$ 49,702.21   |     |
| 7/30/2022           | \$ 27.44      | \$ 23,790.48   |                | \$ 1,784.29  | \$ 1,475.01     | \$ 344.96   | \$ -             | \$ 27,394.74   |     |
|                     |               | \$ 56,104.80   | \$ 9.60        | \$ 4,207.86  | \$ 3,478.50     | \$ 813.52   | \$ 12,482.67     | \$ 77,096.95   | 1   |
| KP - Account Tech.  | \$ 23.67      | \$ 10,296.45   | \$ 9.60        | \$ 772.23    | \$ 638.38       | \$ 149.30   | \$ 18,122.90     | \$ 29,988.86   |     |
| 3/18/2022           | \$ 24.41      | \$ 40,154.45   |                | \$ 3,011.58  | \$ 2,489.58     | \$ 582.24   | \$ -             | \$ 46,237.85   |     |
|                     |               | \$ 50,450.90   | \$ 9.60        | \$ 3,783.82  | \$ 3,127.96     | \$ 731.54   | \$ 18,122.90     | \$ 76,226.71   | 1   |
| CP - Property Appr. | \$ 25.02      | \$ 13,010.40   | \$ 9.60        | \$ 975.78    | \$ 806.64       | \$ 188.65   | \$ -             | \$ 14,991.08   |     |
| 4/1/2022            | \$ 25.82      | \$ 40,279.20   |                | \$ 3,020.94  | \$ 2,497.31     | \$ 584.05   | \$ -             | \$ 46,381.50   |     |
|                     |               | \$ 53,289.60   | \$ 9.60        | \$ 3,996.72  | \$ 3,303.96     | \$ 772.70   | \$ -             | \$ 61,372.57   | 1   |
| AH - Property Appr. | \$ 24.21      | \$ 12,589.20   | \$ 9.60        | \$ 944.19    | \$ 780.53       | \$ 182.54   | \$ 12,482.67     | \$ 26,988.73   |     |
| 3/29/2022           | \$ 25.02      | \$ 39,031.20   |                | \$ 2,927.34  | \$ 2,419.93     | \$ 565.95   |                  | \$ 44,944.43   |     |
|                     |               | \$ 51,620.40   | \$ 9.60        | \$ 3,871.53  | \$ 3,200.46     | \$ 748.50   | \$ 12,482.67     | \$ 71,933.16   | 1   |
| New Prop Appr.      | \$ 24.21      | \$ 25,178.40   | \$ 9.60        | \$ 1,888.38  | \$ 1,561.06     | \$ 365.09   | \$ 29,026.77     | \$ 58,029.30   |     |
| 7/1/2022            | \$ 25.02      | \$ 26,020.80   | \$ -           | \$ 1,951.56  | \$ 1,613.29     | \$ 377.30   | \$ -             | \$ 29,962.95   |     |
|                     |               | \$ 51,199.20   | \$ 9.60        | \$ 3,839.94  | \$ 3,174.35     | \$ 742.39   | \$ 29,026.77     | \$ 87,992.25   | 1   |
|                     |               | \$ 433,780.90  | \$ 67.20       | \$ 36,405.10 | \$ 30,094.88    | \$ 7,038.32 | \$ 112,455.17    | \$ 612,021.08  | 7   |

Reflects a 12% insurance increase

Reflects a 3% COLA/Market Rate

# REQUEST FOR COUNTY BOARD ACTION

Agenda Date: 8/3/2021

Amount of time requested (minutes):

5

Dept.: Zoning

Prepared By:

Kristi Ruesink for Cristal Adkins

State item(s) of business with brief analysis. If requesting multiple items, please number each item for clarity. Provide relevant material(s) for documentation. Please note on each item if documentation is needed and attached.

Consent Agenda:

Documentation  
(Yes/No):

Regular Agenda:

Documentation  
(Yes/No):

Consider an access permit for a new drive for Elliott Rustad, section 15 of Amherst Township.

Yes

All requests for County Board agenda must be in the Coordinator's office **No later than noon Wednesday prior to the Board date**. Items received after this time **will** not be placed on the Board agenda. All requests should be sent to: [bvickerman@co.fillmore.mn.us](mailto:bvickerman@co.fillmore.mn.us); [koman@co.fillmore.mn.us](mailto:koman@co.fillmore.mn.us) and [kruesink@co.fillmore.mn.us](mailto:kruesink@co.fillmore.mn.us)

# ACCESS PERMIT APPLICATION FILLMORE COUNTY

(This application must be fully completed before it can be processed. Failure to complete the form in its entirety will only result in further delays)

(1) Name of all Landowners: Edith Rustad Phone #: 1-402-450-2686

Phone #: \_\_\_\_\_

Email Address: \_\_\_\_\_

Mailing Address: 9300 Montello RD Lincoln NE 68250  
Address City State Zip

(2) Parcel #: \_\_\_\_\_ Permit # \_\_\_\_\_

(3) Legal Description (from deed, abstract, or Recorder's Office): \_\_\_\_\_  
To be filled out by the Zoning Office

Section: 15 (4) Township: Amherst (5) Range: 9

Permission is being applied for to construct an access to County Road 23 at the following location

(qtr/qtr) \_\_\_\_\_ Section 15 Township Name Amherst

Reason for Access covert

TOTAL FEE: \$200.00 (NON-REFUNDABLE)

(4) Signature of all Landowners: Edith Rustad Date: 7-26-21

Date: \_\_\_\_\_

Date: \_\_\_\_\_

After review of the site, it is recommended that the access be (approved) (disapproved) to the above applicant for the following reason(s). IMPROVE ACCESS WIDTH FOR FARMING ACTIVITIES

Specifications/Conditions: WIDEN ACCESS TO 24 FT IN WIDTH TO THE NORTH 4:1 SLOPES, ADD 20 FT OF 24" CULVERT ON THE NORTH OF THE ACCESS

County Engineer [Signature]

Date 7/26/2021

Cristal Adkins  
Zoning Administrator

Date 7/27/21

Date

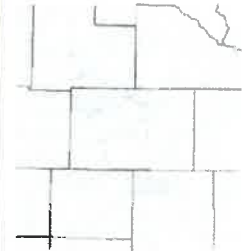
Based on the above recommendation and all other known facts, the Fillmore County Board of Commissioners do hereby (approve, disapprove) this request for an access to a county road.

Board Chairman \_\_\_\_\_










Date \_\_\_\_\_



#### Overview



#### Legend

-  Road Centerlines
-  Parcels
-  Municipalities
-  Townships
- FEMA Flood Zone**
  -  0.2 PCT ANNUAL CHANCE FLOOD HAZARD
  -  A
  -  AE
  -  AE, FLOODWAY
  -  X PROTECTED BY LEVEE

**Parcel ID** 100106000 **Alternate ID** n/a  
**Sec/Twp/Rng** 15-102-009 **Class** 101 - AGRICULTURAL  
**Property Address** **Acreage** 120  
**District** AMHERST/SD #0238  
**Brief Tax Description** Sect-15 Twp-102 Range-009 120.00 AC S120A OF E1/2  
 (Note: Not to be used on legal documents)

**Owner Address** ELLIOTT RUSTAD  
 9300 MONTELLO RD  
 LINCOLN, NE 68250

Date created: 7/26/2021  
 Last Data Uploaded: 7/23/2021 10:49:44 PM

Developed by  **Schneider**  
 GEOSPATIAL