

**FILLMORE COUNTY
BOARD OF COMMISSIONERS
MEETING AGENDA
September 10, 2019**

Fillmore County Courthouse, 101 Fillmore Street – Preston, MN

Mitch Lentz – First District

Larry Hindt – Third District

Randy Dahl – Second District

Duane Bakke – Fourth District

Marc Prestby – Fifth District

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9:00 a.m.     Pledge of Allegiance  
                  Approve agenda

                  Approve Consent Agenda:

1. September 3, 2019, County Board minutes
2. Successful completion of probation for Alex Hartley, Deputy, effective 9/21/19 as recommended by Sheriff DeGeorge

                  Approve Commissioners' Warrants

                  Review Finance Warrants

9:05 a.m.     R. Ross Reichard, D.D., Southern MN Regional Medical Examiner Office  
                  1. Review of 2018 medical examiner services

9:20 a.m.     Heidi Jones, Auditor/Treasurer  
                  1. Consider proposed 2020 budget

9:30 a.m.     Citizens Input

9:35 a.m.     Interview of candidate for Assessor position

**10:00 a.m.     Closed session pursuant to Minn. Statute 13D.03; LELS Local #85 Labor Services Union Negotiations**

10:15 a.m.     Kristina Kohn, Human Resources Officer  
                  1. Request to hire Breastfeeding Peer Counselor effective 10/1/19 as recommended by the Community Services Committee

10:30 a.m.     Drew Hatzenbihler, Solid Waste Administrator  
                  1. Consider resolution to set current market value for Municipal Solid Waste (MSW) at \$72.86 in pursuance of Minnesota Statutes, Chapter 297H

10:40 a.m.     Marty Walsh, Economic Development Authority  
                  1. Consider proposed EDA 2020 budget

10:50 a.m.     Bobbi Vickerman, Coordinator  
                  1. Review overall preliminary 2020 budget and levy

FILLMORE COUNTY BOARD OF COMMISSIONERS

September 3, 2019 Meeting Agenda

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Calendar review, Committee Reports and Announcements

**Meetings: (Conference Room 102U, Fillmore County Courthouse unless otherwise indicated)**

|                         |            |                                                                                  |                       |
|-------------------------|------------|----------------------------------------------------------------------------------|-----------------------|
| Wednesday, September 11 | 12:00 noon | DFO Joint Powers Board, Rochester                                                | <i>Bakke, Prestby</i> |
| Thursday, September 12  | 8:00 a.m.  | Association of MN Counties (AMC) Fall Policy Conference, Alexandria              |                       |
| Friday, September 13    | 8:00 a.m.  | AMC Fall Policy Conference, Alexandria                                           |                       |
| Wednesday, September 18 | 4:30 p.m.  | Economic Development Authority Meeting                                           | <i>Lentz, Hindt</i>   |
|                         | 7:00 p.m.  | Extension Committee Meeting, Vets Conf Room                                      | <i>Lentz, Bakke</i>   |
| Thursday, September 19  | 7:00 p.m.  | Planning Commission Meeting, Commissioners' Boardroom,<br>Courthouse, Preston    | <i>Bakke</i>          |
| Monday, September 23    | 6:00 p.m.  | Zumbro Valley Health Center, Rochester                                           | <i>Lentz</i>          |
| Tuesday, September 24   | 7:30 a.m.  | Highway Department Meeting, Highway Office                                       | <i>Bakke, Prestby</i> |
|                         | 9:00 a.m.  | County Board – Regular Meeting, Commissioners' Boardroom,<br>Courthouse, Preston |                       |

## FILLMORE COUNTY COMMISSIONERS' MINUTES

September 3, 2019

This is a preliminary draft of the September 3, 2019 minutes as interpreted by the Clerk of the Board for use in preparing the official minutes. It is expected that there will be corrections, additions, and/or omissions before the final minutes are reviewed and officially approved by the County Board.

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The Board of County Commissioners of Fillmore County, Minnesota met in regular session this 3<sup>rd</sup> day of August, 2019 at 9:00 a.m. in the Commissioners' Board Room, Fillmore County Courthouse, in the City of Preston.

The following members were present: Commissioners Duane Bakke, Marc Prestby, Randy Dahl, Mitch Lentz, and Larry Hindt. Also present were: Bobbie Vickerman, Coordinator/Clerk; Mike Frauenkron, Feedlot Officer; Lori Affeldt, Finance Director; Jason Marquardt, Veterans Service Officer; Don Kullot, Emergency Management; John DeGeorge, Sheriff; Lance Boyum, Chief Deputy; Jamie Fenske, Jail Administrator; Katie Isenberg, Account Technician; Ron Gregg, Highway Engineer; Pam Schroeder, Office Manager Highway/Airport; Brent Kohn, Highway Maintenance Supervisor; Bonita Underbakke and Karen Reisner, Fillmore County Journal.

The Pledge of Allegiance was recited.

On motion by Hindt, seconded by Lentz, the Board unanimously approved the agenda.

On motion by Prestby, seconded by Lentz, the Board unanimously approved the following Consent Agenda:

1. August 27, 2019 County Board minutes

On motion by Lentz, seconded by Dahl, the Board unanimously approved the Commissioners' Warrants.

The Finance Department warrants were reviewed.

Ron Benjamin, Lanesboro Area Fisheries Supervisor, Department of Natural Resources (DNR) was present.

A motion made by Prestby, and seconded by Dahl, to adopt the proposed easement resolution from the DNR. The Chair called for a vote: Commissioners voting "aye": Bakke, Prestby, Dahl and Hindt. Commissioners' voting "nay": Lentz. The motion prevailed. The following resolution was adopted: **RESOLUTION 2019-035:** Camp Creek AMA Easement.

A motion made by Prestby, and seconded by Dahl, to adopt the proposed easement and access resolution from the DNR. The Chair called for a vote: Commissioners voting "aye": Bakke, Prestby, Dahl and Hindt. Commissioners' voting "nay": Lentz. The motion prevailed. The following resolution was adopted: **RESOLUTION 2019-036:** Camp Creek AMA Easement with Walk in Access.

Lori Affeldt, Finance Director presented the proposed 2020 Finance budget.

Bobbie Vickerman, County Coordinator reviewed the proposed 2020 budgets for the following General Fund departments: District Court, GIS, County Farm, and Other General.

The Citizen's Input portion of the meeting was opened and closed at 9:52 a.m.

Mike Frauenkron, Feedlot Officer presented the proposed 2020 Feedlot budget.

Jason Marquardt, Veterans Service Officer was present.

## FILLMORE COUNTY COMMISSIONERS' MINUTES

September 3, 2019

On motion by Lentz, seconded by Dahl, the Board unanimously approved the request for Heather Barth, Office Support Specialist Sr. to attend the Minnesota Secretary's Conference in Alexandria this fall.

On motion by Prestby, seconded by Lentz, the following resolution was unanimously adopted:  
**RESOLUTION 2019-037:** Veterans Service Office Enhancement Grant.

Marquardt presented the proposed 2020 Veterans Service budget.

Don Kullot, Emergency Management was present.

On motion by Dahl, seconded by Lentz, the Board unanimously approved the request for State Disaster Assistance for July 2019 flood event.

Sheriff DeGeorge presented the 2020 proposed Public Safety departments' budgets.

The Chair recessed the meeting at 11:01 a.m. and resumed back in session at 11:06 a.m.

Ron Gregg, Highway Engineer and Pam Schroeder, Highway/Airport Office Manager were present.

On motion by Dahl, and seconded by Prestby, the following resolution was unanimously adopted:  
**RESOLUTION 2019-038:** final payment for the bridge replacement project on CSAH 1 south of Ostrander, SAP 023-601-029

On motion by Dahl, seconded by Bakke, the Board unanimously approved a Grant Agreement for Bridge Bonding Funds for the bridge replacement project SP 023-612-041 on CSAH 12

On motion by Lentz, and seconded by Prestby, the following resolution was unanimously adopted:  
**RESOLUTION 2019-039:** agreeing with the terms and conditions of the grant agreement

On motion by Dahl, seconded by Hindt, the Board unanimously approved the purchase of a Portable Truck Lift System for the Preston Mechanic Shop from Midwest Lift Works for \$38,370 which includes the trade in of the current truck lift for \$5,750.

Gregg and Schroeder presented the proposed 2020 budgets for the Highway and Airport Departments.

Following discussion, it was decided to move the road tour to sometime in October.

Heidi Jones, Auditor/Treasurer, was unable to attend, therefore her proposed 2020 budgets will be reviewed at the next meeting.

Vickerman reviewed the 2020 proposed budgets for the following General Fund departments: Medical Examiner, Corrections, Historical Society, County Library Fund, Memorial Day Services, Extension, and County Fair Board. She also reviewed the following funds: Chatfield Abatement and CIP 2010 Debt Service.

On motion by Dahl, seconded by Hindt, the Board unanimously approved the request to advertise for replacement fulltime Dispatcher.

Lentz and Vickerman will attend the Association of Minnesota Counties (AMC) Policy Committee conference.

On motion by Hindt and seconded by Lentz the Chair adjourned the meeting at 1:35 p.m.

laffeldt  
9/4/19 3:46PM  
1 County Revenue Fund

# \*\*\* Fillmore County \*\*\*



## Audit List for Board AUDITOR'S VOUCHERS ENTRIES

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| Vendor        | Name                              | Rpt  | Warrant Description | Invoice #                      | Account/Formula Descripti | 1099                                |
|---------------|-----------------------------------|------|---------------------|--------------------------------|---------------------------|-------------------------------------|
| No.           | Account/Formula                   | Accr | Amount              | Service Dates                  | Paid On Bhf #             | On Behalf of Name                   |
| 3219          | Centurylink                       |      |                     |                                |                           |                                     |
|               | 01-149-000-0000-6203              |      | 209.23              | August 2019 Crthse 1475281793  | 1475281793                | Telephone N                         |
|               |                                   |      |                     | 07/24/2019 08/23/2019          |                           |                                     |
|               | 01-149-000-0000-6203              |      | 172.18              | August 2019 FCOB 1475282418    | 1475282418                | Telephone N                         |
|               |                                   |      |                     | 07/24/2019 08/23/2019          |                           |                                     |
| 3219          | Centurylink                       |      | 381.41              | 2 Transactions                 |                           |                                     |
| 85440         | Centurylink                       |      |                     |                                |                           |                                     |
|               | 01-149-000-0000-6203              |      | 3,941.07            | Phone Charges Crthse 301269347 | 301269347                 | Telephone N                         |
|               |                                   |      |                     | 08/26/2019 09/25/2019          |                           |                                     |
|               | 01-102-000-0000-6203              |      | 58.78               | Telephone 909 Houston St NW    | 301269931                 | Telephone N                         |
|               |                                   |      |                     | 08/26/2019 09/25/2019          |                           |                                     |
| 85440         | Centurylink                       |      | 3,999.85            | 2 Transactions                 |                           |                                     |
| 5660          | De Lage Landen Financial Services |      |                     |                                |                           |                                     |
|               | 01-149-000-0000-6288              |      | 1,534.15            | Copy Machine Lease 9/12-10/11  | 64865204                  | Copy Machine - Lease N              |
|               |                                   |      |                     | 09/12/2019 10/11/2019          |                           |                                     |
| 5660          | De Lage Landen Financial Services |      | 1,534.15            | 1 Transactions                 |                           |                                     |
| 1479          | Loffler Companies, Inc            |      |                     |                                |                           |                                     |
|               | 01-149-000-0000-6235              |      | 819.30              | Copier Usage 8/1/19-8/31/19    | 3204445                   | Copy Machine - Copies BW and Coli N |
|               |                                   |      |                     | 08/01/2019 08/31/2019          |                           |                                     |
| 1479          | Loffler Companies, Inc            |      | 819.30              | 1 Transactions                 |                           |                                     |
| 2545          | Marco,Inc                         |      |                     |                                |                           |                                     |
|               | 01-060-000-0000-6640              |      | 396.00              | Adobe Acrobat Pro              | INV6710165                | Equipment Purchased N               |
|               |                                   |      |                     | 08/28/2019 08/28/2019          |                           |                                     |
| 2545          | Marco,Inc                         |      | 396.00              | 1 Transactions                 |                           |                                     |
| 5294          | RELX Inc.DBA LexisNexis           |      |                     |                                |                           |                                     |
|               | 01-091-000-0000-6451              |      | 198.00              | Lexis Nexis Subscription       | 3092178243                | Reference Materials N               |
|               |                                   |      |                     | 08/01/2019 08/31/2019          |                           |                                     |
| 5294          | RELX Inc.DBA LexisNexis           |      | 198.00              | 1 Transactions                 |                           |                                     |
| 1 Fund Total: |                                   |      | 7,328.71            | County Revenue Fund            | 6 Vendors                 | 8 Transactions                      |

laffeldt  
9/4/19 3:46PM  
13 County Road & Bridge

# \*\*\* Fillmore County \*\*\*



## Audit List for Board AUDITOR'S VOUCHERS ENTRIES

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| Vendor | Name                            | Rpt  | Warrant Description | Invoice #      | Account/Formula Descripti | 1099              |
|--------|---------------------------------|------|---------------------|----------------|---------------------------|-------------------|
| No.    | Account/Formula                 | Accr | Amount              | Service Dates  | Paid On Bhf #             | On Behalf of Name |
| 4369   | AcenTek                         |      |                     |                |                           |                   |
|        | 13-300-000-0000-6203            |      | 110.58              | telephone      | 11371474                  | Telephone N       |
|        | 13-300-000-0000-6203            |      | 98.84               | telephone      | 11372427                  | Telephone N       |
| 4369   | AcenTek                         |      | 209.42              | 2 Transactions |                           |                   |
| 2208   | Canton City                     |      |                     |                |                           |                   |
|        | 13-330-000-0000-6251            |      | 62.62               | utilities      | 125479                    | Electricity N     |
| 2208   | Canton City                     |      | 62.62               | 1 Transactions |                           |                   |
| 3219   | Centurylink                     |      |                     |                |                           |                   |
|        | 13-300-000-0000-6203            |      | 9.14                | telephone      | 1475282419                | Telephone N       |
| 3219   | Centurylink                     |      | 9.14                | 1 Transactions |                           |                   |
| 85440  | Centurylink                     |      |                     |                |                           |                   |
|        | 13-300-000-0000-6203            |      | 119.40              | telephone      | 301264100                 | Telephone N       |
|        | 13-300-000-0000-6203            |      | 205.03              | telephone      | 301269901                 | Telephone N       |
|        | 13-300-000-0000-6203            |      | 235.46              | telephone      | 301269908                 | Telephone N       |
| 85440  | Centurylink                     |      | 559.89              | 3 Transactions |                           |                   |
| 288    | City Of Peterson                |      |                     |                |                           |                   |
|        | 13-330-000-0000-6251            |      | 157.14              | utilities      | 108A                      | Electricity N     |
| 288    | City Of Peterson                |      | 157.14              | 1 Transactions |                           |                   |
| 1829   | Frontier Communications         |      |                     |                |                           |                   |
|        | 13-300-000-0000-6203            |      | 75.90               | telephone      | 5079373211                | Telephone N       |
| 1829   | Frontier Communications         |      | 75.90               | 1 Transactions |                           |                   |
| 6094   | MN Energy Resources Corporation |      |                     |                |                           |                   |
|        | 13-330-000-0000-6255            |      | 43.00               | natural gas    | 0502458275                | Gas N             |
|        | 13-330-000-0000-6255            |      | 50.18               | natural gas    | 0502625354                | Gas N             |
|        | 13-330-000-0000-6255            |      | 45.00               | natural gas    | 0505303491                | Gas N             |
|        | 13-330-000-0000-6255            |      | 63.17               | natural gas    | 0506251865                | Gas N             |
|        | 13-330-000-0000-6255            |      | 54.00               | natural gas    | 0507313281                | Gas N             |
|        | 13-330-000-0000-6255            |      | 12.50               | natural gas    | 0507351562                | Gas N             |
| 6094   | MN Energy Resources Corporation |      | 267.85              | 6 Transactions |                           |                   |
| 343    | Spring Valley Public Utilities  |      |                     |                |                           |                   |
|        | 13-330-000-0000-6251            |      | 154.23              | utilities      | 1124                      | Electricity N     |
| 343    | Spring Valley Public Utilities  |      | 154.23              | 1 Transactions |                           |                   |

laffeldt  
9/4/19 3:46PM  
13 County Road & Bridge

\*\*\* Fillmore County \*\*\*



Audit List for Board AUDITOR'S VOUCHERS ENTRIES

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| Vendor         | Name                     |      | Rpt |          | Warrant Description  | Invoice #     | Account/Formula Descripti | 1099 |
|----------------|--------------------------|------|-----|----------|----------------------|---------------|---------------------------|------|
| No.            | Account/Formula          | Accr |     | Amount   | Service Dates        | Paid On Bhf # | On Behalf of Name         |      |
| 1487           | Waste Management - WI-MN |      |     |          |                      |               |                           |      |
|                | 13-330-000-0000-6251     |      |     | 70.61    | utilities            | 37596353000   | Electricity               | N    |
| 1487           | Waste Management - WI-MN |      |     | 70.61    | 1 Transactions       |               |                           |      |
| 13 Fund Total: |                          |      |     | 1,566.80 | County Road & Bridge | 9 Vendors     | 17 Transactions           |      |

laffeldt  
9/4/19 3:46PM  
14 Sanitation Fund

\*\*\* Fillmore County \*\*\*



Audit List for Board AUDITOR'S VOUCHERS ENTRIES

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| Vendor         | Name                                               |      | Rpt |          | Warrant Description                   | Invoice #     | Account/Formula Descripti | 1099 |
|----------------|----------------------------------------------------|------|-----|----------|---------------------------------------|---------------|---------------------------|------|
| No.            | Account/Formula                                    | Accr |     | Amount   | Service Dates                         | Paid On Bhf # | On Behalf of Name         |      |
| 5882           | Winneshiek County Landfill<br>14-390-000-0000-6374 |      |     | 2,639.70 | Tipping Fees<br>08/21/2019 08/23/2019 | 23472         | Landfill Tipping Fees     | N    |
| 5882           | Winneshiek County Landfill                         |      |     | 2,639.70 | 1 Transactions                        |               |                           |      |
| 14 Fund Total: |                                                    |      |     | 2,639.70 | Sanitation Fund                       | 1 Vendors     | 1 Transactions            |      |



laffeldt  
9/4/19 3:46PM  
23 County Airport Fund

\*\*\* Fillmore County \*\*\*



Audit List for Board AUDITOR'S VOUCHERS ENTRIES

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| <u>Vendor Name</u>                        | <u>Rpt</u>  | <u>Warrant Description</u> | <u>Invoice #</u>                                        | <u>Account/Formula Descripti</u> | <u>1099</u>              |
|-------------------------------------------|-------------|----------------------------|---------------------------------------------------------|----------------------------------|--------------------------|
| <u>No. Account/Formula</u>                | <u>Accr</u> | <u>Amount</u>              | <u>Service Dates</u>                                    | <u>Paid On Bhf #</u>             | <u>On Behalf of Name</u> |
| 85440 Centurylink<br>23-350-000-0000-6203 |             | 136.40                     | 8/26/19-9/25/19 Phone301269537<br>08/26/2019 09/25/2019 | 301269537                        | Telephone N              |
| 85440 Centurylink                         |             | 136.40                     | 1 Transactions                                          |                                  |                          |
| 23 Fund Total:                            |             | 136.40                     | County Airport Fund                                     | 1 Vendors                        | 1 Transactions           |
| Final Total:                              |             | 11,671.61                  | 17 Vendors                                              | 27 Transactions                  |                          |

\*\*\* Fillmore County \*\*\*

Audit List for Board AUDITOR'S VOUCHERS ENTRIES



| Recap by Fund | <u>Fund</u> | <u>AMOUNT</u> | <u>Name</u>          |                    |
|---------------|-------------|---------------|----------------------|--------------------|
|               | 1           | 7,328.71      | County Revenue Fund  |                    |
|               | 13          | 1,566.80      | County Road & Bridge |                    |
|               | 14          | 2,639.70      | Sanitation Fund      |                    |
|               | 23          | 136.40        | County Airport Fund  |                    |
|               | All Funds   | 11,671.61     | Total                | Approved by, ..... |
|               |             |               |                      | .....              |
|               |             |               |                      | .....              |

smensink

9/6/19 9:22AM

1 County Revenue Fund

## \*\*\* Fillmore County \*\*\*



Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES

Page 2

|     | <u>Vendor Name</u>                         | <u>Rpt</u>  |               | <u>Warrant Description</u>     | <u>Invoice #</u>     | <u>Account/Formula Descripti</u>    | <u>1099</u> |
|-----|--------------------------------------------|-------------|---------------|--------------------------------|----------------------|-------------------------------------|-------------|
|     | <u>No. Account/Formula</u>                 | <u>Accr</u> | <u>Amount</u> | <u>Service Dates</u>           | <u>Paid On Bhf #</u> | <u>On Behalf of Name</u>            |             |
| 3   | DEPT                                       |             |               | Board Of Commissioners         |                      |                                     |             |
|     | 3804 Bakke/Duane                           |             |               |                                |                      |                                     |             |
|     | 01-003-000-0000-6335                       |             | 100.92        | August 2019 Mileage            |                      | Employee Automobile Allowance       | N           |
|     |                                            |             |               | 08/01/2019 08/27/2019          |                      |                                     |             |
|     | 3804 Bakke/Duane                           |             | 100.92        | 1 Transactions                 |                      |                                     |             |
| 3   | DEPT Total:                                |             | 100.92        | Board Of Commissioners         | 1 Vendors            | 1 Transactions                      |             |
| 91  | DEPT                                       |             |               | County Attorney                |                      |                                     |             |
|     | 85012 Office Depot                         |             |               |                                |                      |                                     |             |
|     | 01-091-000-0000-6408                       |             | 120.10        | Office Supplies                | 363173285001         | Other Office Supplies               | N           |
|     |                                            |             |               | 08/20/2019 08/20/2019          |                      |                                     |             |
|     | 85012 Office Depot                         |             | 120.10        | 1 Transactions                 |                      |                                     |             |
| 91  | DEPT Total:                                |             | 120.10        | County Attorney                | 1 Vendors            | 1 Transactions                      |             |
| 102 | DEPT                                       |             |               | Surveyor                       |                      |                                     |             |
|     | 4487 Preston Service Plus                  |             |               |                                |                      |                                     |             |
|     | 01-102-000-0000-6311                       |             | 49.99         | Oil Change - Work Vehicle      | 12990                | Miscellaneous Repairs And Maintenan | Y           |
|     |                                            |             |               | 08/16/2019 08/16/2019          |                      |                                     |             |
|     | 4487 Preston Service Plus                  |             | 49.99         | 1 Transactions                 |                      |                                     |             |
| 102 | DEPT Total:                                |             | 49.99         | Surveyor                       | 1 Vendors            | 1 Transactions                      |             |
| 103 | DEPT                                       |             |               | Assessor                       |                      |                                     |             |
|     | 4252 Blagsvedt/Cindy                       |             |               |                                |                      |                                     |             |
|     | 01-103-000-0000-6273                       |             | 2,625.00      | August Contract Service        |                      | Professional Fees                   | N           |
|     |                                            |             |               | 08/06/2019 08/27/2019          |                      |                                     |             |
|     | 4252 Blagsvedt/Cindy                       |             | 2,625.00      | 1 Transactions                 |                      |                                     |             |
|     | 111 Fillmore Co Treasurer- Credit Card/ACH |             |               |                                |                      |                                     |             |
|     | 01-103-000-0000-6244                       |             | 450.00-       | Appraisal Instit Member Credit |                      | Continuing Education                | N           |
|     |                                            |             |               | 08/16/2019 08/16/2019          |                      |                                     |             |
|     | 01-103-000-0000-6337                       |             | 585.20        | Conference Lodging - RA        |                      | Other Travel Expense                | N           |
|     |                                            |             |               | 08/11/2019 08/15/2019          |                      |                                     |             |
|     | 01-103-000-0000-6337                       |             | 526.60        | Conference Lodging - DE        |                      | Other Travel Expense                | N           |
|     |                                            |             |               | 08/04/2019 08/07/2019          |                      |                                     |             |
|     | 01-103-000-0000-6337                       |             | 218.54        | Conference Lodging - KP        |                      | Other Travel Expense                | N           |

smensink

9/6/19 9:22AM

1 County Revenue Fund

## \*\*\* Fillmore County \*\*\*



Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES

Page 3

| Vendor | Name                                    | Rpt  | Amount   | Warrant Description                                 | Invoice #     | Account/Formula Descripti     | 1099 |
|--------|-----------------------------------------|------|----------|-----------------------------------------------------|---------------|-------------------------------|------|
| No.    | Account/Formula                         | Accr |          | Service Dates                                       | Paid On Bhf # | On Behalf of Name             |      |
|        | 01-103-000-0000-6337                    |      | 15.95    | 08/14/2019 08/15/2019<br>Conference Meals - RA      |               | Other Travel Expense          | N    |
|        | 01-103-000-0000-6337                    |      | 96.38    | 08/14/2019 08/15/2019<br>Conference Meals - DE      |               | Other Travel Expense          | N    |
|        | 01-103-000-0000-6337                    |      | 19.75    | 08/06/2019 08/07/2019<br>Conference Meals - RA & DE |               | Other Travel Expense          | N    |
| 111    | Fillmore Co Treasurer- Credit Card/ACH  |      | 1,012.42 | 08/12/2019 08/12/2019<br>7 Transactions             |               |                               |      |
| 103    | DEPT Total:                             |      | 3,637.42 | Assessor                                            | 2 Vendors     | 8 Transactions                |      |
| 105    | DEPT                                    |      |          | Planning And Zoning                                 |               |                               |      |
| 82132  | Fillmore Co Journal, Sethre Media Group |      |          |                                                     |               |                               |      |
|        | 01-105-000-0000-6241                    |      | 3.39     | August 2019 Zoning Notices                          | 102848        | Advertising                   | N    |
|        |                                         |      |          | 08/26/2019 08/26/2019                               |               |                               |      |
| 82132  | Fillmore Co Journal, Sethre Media Group |      | 3.39     | 1 Transactions                                      |               |                               |      |
| 105    | DEPT Total:                             |      | 3.39     | Planning And Zoning                                 | 1 Vendors     | 1 Transactions                |      |
| 111    | DEPT                                    |      |          | Facilities Mtce                                     |               |                               |      |
| 9      | AmeriPride Services, Inc                |      |          |                                                     |               |                               |      |
|        | 01-111-000-0000-6377                    |      | 48.90    | Dustmop Supply                                      | 2801067440    | Fees And Service Charges      | N    |
|        |                                         |      |          | 08/28/2019 08/28/2019                               |               |                               |      |
| 9      | AmeriPride Services, Inc                |      | 48.90    | 1 Transactions                                      |               |                               |      |
| 5550   | Larson/Christopher J                    |      |          |                                                     |               |                               |      |
|        | 01-111-000-0000-6335                    |      | 11.02    | August 2019 Mileage                                 |               | Employee Automobile Allowance | N    |
|        |                                         |      |          | 08/08/2019 08/28/2019                               |               |                               |      |
| 5550   | Larson/Christopher J                    |      | 11.02    | 1 Transactions                                      |               |                               |      |
| 9403   | Menards Rochester South                 |      |          |                                                     |               |                               |      |
|        | 01-111-000-0000-6317                    |      | 207.05   | Air Filters & FencePiping FCOB                      | 3203          | Building Maintenance          | N    |
|        |                                         |      |          | 08/23/2019 08/23/2019                               |               |                               |      |
| 9403   | Menards Rochester South                 |      | 207.05   | 1 Transactions                                      |               |                               |      |
| 26012  | Schultz/Terry                           |      |          |                                                     |               |                               |      |
|        | 01-111-000-0000-6335                    |      | 62.64    | July & August 2019 Mileage                          |               | Employee Automobile Allowance | N    |
|        |                                         |      |          | 07/22/2019 08/21/2019                               |               |                               |      |

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Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES

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| Vendor | Name                                   | Rpt  | Warrant Description | Invoice #                     | Account/Formula Descripti | 1099                            |
|--------|----------------------------------------|------|---------------------|-------------------------------|---------------------------|---------------------------------|
| No.    | Account/Formula                        | Accr | Amount              | Service Dates                 | Paid On Bhf #             | On Behalf of Name               |
| 26012  | Schultz/Terry                          |      | 62.64               | 1 Transactions                |                           |                                 |
| 5050   | Tufte/Blaine                           |      |                     |                               |                           |                                 |
|        | 01-111-000-0000-6335                   |      | 20.88               | August 2019 Mllege            |                           | Employee Automobile Allowance N |
|        |                                        |      |                     | 08/01/2019 08/30/2019         |                           |                                 |
|        | 01-111-000-0000-6377                   |      | 20.00               | 0111100000006377              |                           | Fees And Service Charges N      |
|        |                                        |      |                     | 09/03/2019 09/03/2019         |                           |                                 |
| 5050   | Tufte/Blaine                           |      | 40.88               | 2 Transactions                |                           |                                 |
| 111    | DEPT Total:                            |      | 370.49              | Facilites Mtce                | 5 Vendors                 | 6 Transactions                  |
| 149    | DEPT                                   |      |                     | Other General Government      |                           |                                 |
| 4928   | 1 Source                               |      |                     |                               |                           |                                 |
|        | 01-149-000-0000-6408                   |      | 407.72              | County Supplies               | 244597-0                  | County Shared Office Supplies Y |
|        |                                        |      |                     | 08/14/2019 08/14/2019         |                           |                                 |
|        | 01-149-000-0000-6408                   |      | 59.90               | County Supplies               | 244597-1                  | County Shared Office Supplies Y |
|        |                                        |      |                     | 08/15/2019 08/15/2019         |                           |                                 |
|        | 01-149-000-0000-6408                   |      | 287.22              | County Supplies               | 244966-0                  | County Shared Office Supplies Y |
|        |                                        |      |                     | 08/19/2019 08/19/2019         |                           |                                 |
|        | 01-149-000-0000-6408                   |      | 151.78              | County Supplies               | 244966-1                  | County Shared Office Supplies Y |
|        |                                        |      |                     | 08/20/2019 08/20/2019         |                           |                                 |
| 4928   | 1 Source                               |      | 906.62              | 4 Transactions                |                           |                                 |
| 111    | Fillmore Co Treasurer- Credit Card/ACH |      |                     |                               |                           |                                 |
|        | 01-149-000-0000-6372                   |      | 399.42              | Wellness Kitchen Supplies     |                           | Wellness Grant Expenses N       |
|        |                                        |      |                     | 08/21/2019 08/21/2019         |                           |                                 |
| 111    | Fillmore Co Treasurer- Credit Card/ACH |      | 399.42              | 1 Transactions                |                           |                                 |
| 6157   | Further                                |      |                     |                               |                           |                                 |
|        | 01-149-000-0000-6289                   |      | 404.15              | August 2019 Participation Fee |                           | Select Account Adm. N           |
|        |                                        |      |                     | 08/01/2019 08/31/2019         |                           |                                 |
| 6157   | Further                                |      | 404.15              | 1 Transactions                |                           |                                 |
| 2187   | Topness/Vicky L                        |      |                     |                               |                           |                                 |
|        | 01-149-000-0000-6205                   |      | 2.40                | FCPH Return Envelope Postage  |                           | Postage And Postal Box Rent N   |
|        |                                        |      |                     | 08/30/2019 08/30/2019         |                           |                                 |
| 2187   | Topness/Vicky L                        |      | 2.40                | 1 Transactions                |                           |                                 |

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|       | <u>Vendor Name</u>               | <u>Rpt</u>  |               | <u>Warrant Description</u> | <u>Invoice #</u>     | <u>Account/Formula Descripti</u>   | <u>1099</u> |
|-------|----------------------------------|-------------|---------------|----------------------------|----------------------|------------------------------------|-------------|
|       | <u>No. Account/Formula</u>       | <u>Accr</u> | <u>Amount</u> | <u>Service Dates</u>       | <u>Paid On Bhf #</u> | <u>On Behalf of Name</u>           |             |
| 149   | DEPT Total:                      |             | 1,712.59      | Other General Government   | 4 Vendors            | 7 Transactions                     |             |
| 202   | DEPT                             |             |               | Sheriff                    |                      |                                    |             |
| 82133 | Fillmore Co Auditor-Treasurer    |             |               |                            |                      |                                    |             |
|       | 01-202-000-0000-6561             |             | 2,831.14      | July 2019 Fuel             |                      | Gasoline Diesel And Other Fuels    | N           |
|       |                                  |             |               | 07/02/2019 07/28/2019      |                      |                                    |             |
| 82133 | Fillmore Co Auditor-Treasurer    |             | 2,831.14      |                            | 1 Transactions       |                                    |             |
| 2572  | Harmony Veterinary Clinic        |             |               |                            |                      |                                    |             |
|       | 01-202-000-0000-6285             |             | 125.00        | Horse Exam                 | 25931                | Professional Fees                  | N           |
|       |                                  |             |               | 08/21/2019 08/21/2019      |                      |                                    |             |
| 2572  | Harmony Veterinary Clinic        |             | 125.00        |                            | 1 Transactions       |                                    |             |
| 6686  | Root River Auto Bus & Diesel LLC |             |               |                            |                      |                                    |             |
|       | 01-202-000-0000-6311             |             | 903.84        | Repair & Maint 2016 Impala | 0068                 | Miscellaneous Repairs And Maintena | N           |
|       |                                  |             |               | 07/12/2019 07/12/2019      |                      |                                    |             |
| 6686  | Root River Auto Bus & Diesel LLC |             | 903.84        |                            | 1 Transactions       |                                    |             |
| 4998  | SOUTHLAND AUTO                   |             |               |                            |                      |                                    |             |
|       | 01-202-000-0000-6311             |             | 38.54         | 2018 Explorer Repairs      | 1756                 | Miscellaneous Repairs And Maintena | N           |
|       |                                  |             |               | 08/19/2019 08/19/2019      |                      |                                    |             |
| 4998  | SOUTHLAND AUTO                   |             | 38.54         |                            | 1 Transactions       |                                    |             |
| 202   | DEPT Total:                      |             | 3,898.52      | Sheriff                    | 4 Vendors            | 4 Transactions                     |             |
| 251   | DEPT                             |             |               | County Jail                |                      |                                    |             |
| 4026  | Bob Barker Company, Inc          |             |               |                            |                      |                                    |             |
|       | 01-251-000-0000-6455             |             | 64.45         | Inmate Clothing            | WEB000622624         | Law Enforcement Supplies           | N           |
|       |                                  |             |               | 08/22/2019 08/22/2019      |                      |                                    |             |
| 4026  | Bob Barker Company, Inc          |             | 64.45         |                            | 1 Transactions       |                                    |             |
| 9403  | Menards Rochester South          |             |               |                            |                      |                                    |             |
|       | 01-251-000-0000-6416             |             | 8.99          | Jail Supplies              | 3202                 | Misc Supplies                      | N           |
|       |                                  |             |               | 08/23/2019 08/23/2019      |                      |                                    |             |
| 9403  | Menards Rochester South          |             | 8.99          |                            | 1 Transactions       |                                    |             |
| 8080  | Plunkett's Pest Control, Inc     |             |               |                            |                      |                                    |             |
|       | 01-251-000-0000-6377             |             | 109.96        | Pest Control               | 6388901              | Fees And Service Charges           | N           |

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| Vendor | Name                                   | Rpt  | Warrant Description | Invoice #                      | Account/Formula Descripti | 1099                  |
|--------|----------------------------------------|------|---------------------|--------------------------------|---------------------------|-----------------------|
| No.    | Account/Formula                        | Accr | Amount              | Service Dates                  | Paid On Bhf #             | On Behalf of Name     |
| 8080   | Plunkett's Pest Control, Inc           |      | 109.96              | 08/22/2019 08/22/2019          | 1 Transactions            |                       |
| 251    | DEPT Total:                            |      | 183.40              | County Jail                    | 3 Vendors                 | 3 Transactions        |
| 441    | DEPT                                   |      |                     | Public Health                  |                           |                       |
| 6619   | Angela Serfling                        |      |                     |                                |                           |                       |
|        | 01-441-000-0000-6447                   |      | 334.66              | August 2019 Mileage            |                           | LPHA Grant Expenses N |
|        |                                        |      |                     | 08/01/2019 08/29/2019          |                           |                       |
| 6619   | Angela Serfling                        |      | 334.66              | 1 Transactions                 |                           |                       |
| 4637   | Erickson/Jessica                       |      |                     |                                |                           |                       |
|        | 01-441-000-0000-6447                   |      | 235.48              | August 2019 LPH Mileage        |                           | LPHA Grant Expenses N |
|        |                                        |      |                     | 08/05/2019 08/22/2019          |                           |                       |
| 4637   | Erickson/Jessica                       |      | 235.48              | 1 Transactions                 |                           |                       |
| 111    | Fillmore Co Treasurer- Credit Card/ACH |      |                     |                                |                           |                       |
|        | 01-441-000-0000-6437                   |      | 107.61              | Hearing & Vision Training      |                           | CTC Expenses N        |
|        |                                        |      |                     | 08/06/2019 08/06/2019          |                           |                       |
|        | 01-441-000-0000-6447                   |      | 335.77              | Community Health Conf Meal/Lod |                           | LPHA Grant Expenses N |
|        |                                        |      |                     | 07/29/2019 07/29/2019          |                           |                       |
|        | 01-441-000-0000-6447                   |      | 87.12               | Community Health Conf Reg      |                           | LPHA Grant Expenses N |
|        |                                        |      |                     | 07/29/2019 07/29/2019          |                           |                       |
| 111    | Fillmore Co Treasurer- Credit Card/ACH |      | 530.50              | 3 Transactions                 |                           |                       |
| 4177   | GATZKE/MICHELE                         |      |                     |                                |                           |                       |
|        | 01-441-000-0000-6449                   |      | 19.33               | Vaccination Kit Containers     |                           | Preparedness Grant N  |
|        |                                        |      |                     | 07/02/2019 07/02/2019          |                           |                       |
| 4177   | GATZKE/MICHELE                         |      | 19.33               | 1 Transactions                 |                           |                       |
| 5710   | Holst/Jessica                          |      |                     |                                |                           |                       |
|        | 01-441-000-0000-6448                   |      | 30.74               | August 2019 SHIP Mileage       |                           | Ship Grant Expenses N |
|        |                                        |      |                     | 08/01/2019 08/29/2019          |                           |                       |
| 5710   | Holst/Jessica                          |      | 30.74               | 1 Transactions                 |                           |                       |
| 4752   | Logsdon/Linda                          |      |                     |                                |                           |                       |
|        | 01-441-000-0000-6447                   |      | 123.83              | August 2019 Mileage            |                           | LPHA Grant Expenses N |
|        |                                        |      |                     | 08/01/2019 08/28/2019          |                           |                       |

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| Vendor | Name                                    | Rpt  | Amount   | Warrant Description          | Invoice #     | Account/Formula Descripti     | 1099 |
|--------|-----------------------------------------|------|----------|------------------------------|---------------|-------------------------------|------|
| No.    | Account/Formula                         | Accr |          | Service Dates                | Paid On Bhf # | On Behalf of Name             |      |
| 4752   | Logsdon/Linda                           |      | 123.83   | 1 Transactions               |               |                               |      |
| 441    | DEPT Total:                             |      | 1,274.54 | Public Health                | 6 Vendors     | 8 Transactions                |      |
| 442    | DEPT                                    |      |          | Wic Program                  |               |                               |      |
| 6619   | Angela Serfling                         |      |          |                              |               |                               |      |
|        | 01-442-000-0000-6335                    |      | 33.64    | August 2019 WIC Mileage      |               | Employee Automobile Allowance | N    |
|        |                                         |      |          | 08/01/2019 08/29/2019        |               |                               |      |
| 6619   | Angela Serfling                         |      | 33.64    | 1 Transactions               |               |                               |      |
| 111    | Fillmore Co Treasurer- Credit Card/ACH  |      |          |                              |               |                               |      |
|        | 01-442-000-0000-6859                    |      | 384.97   | Lab Microcuvettes            |               | WIC Medical Supplies          | N    |
|        |                                         |      |          | 07/30/2019 07/30/2019        |               |                               |      |
| 111    | Fillmore Co Treasurer- Credit Card/ACH  |      | 384.97   | 1 Transactions               |               |                               |      |
| 5710   | Holst/Jessica                           |      |          |                              |               |                               |      |
|        | 01-442-000-0000-6335                    |      | 51.04    | August 2019 WIC Mileage      |               | Employee Automobile Allowance | N    |
|        |                                         |      |          | 08/01/2019 08/29/2019        |               |                               |      |
| 5710   | Holst/Jessica                           |      | 51.04    | 1 Transactions               |               |                               |      |
| 2187   | Topness/Vicky L                         |      |          |                              |               |                               |      |
|        | 01-442-000-0000-6335                    |      | 4.64     | August 2019 WIC Mileage      |               | Employee Automobile Allowance | N    |
|        |                                         |      |          | 08/01/2019 09/03/2019        |               |                               |      |
| 2187   | Topness/Vicky L                         |      | 4.64     | 1 Transactions               |               |                               |      |
| 442    | DEPT Total:                             |      | 474.29   | Wic Program                  | 4 Vendors     | 4 Transactions                |      |
| 443    | DEPT                                    |      |          | Nursing Service              |               |                               |      |
| 2138   | Baker/Jan                               |      |          |                              |               |                               |      |
|        | 01-443-000-0000-6335                    |      | 176.90   | August 2019 Mileage          |               | Employee Automobile Allowance | N    |
|        |                                         |      |          | 08/06/2019 08/30/2019        |               |                               |      |
| 2138   | Baker/Jan                               |      | 176.90   | 1 Transactions               |               |                               |      |
| 82132  | Fillmore Co Journal, Sethre Media Group |      |          |                              |               |                               |      |
|        | 01-443-000-0000-6241                    |      | 11.49    | Aug 2019 Joint Bd Mtg Notice | 102610        | Advertising                   | N    |
|        |                                         |      |          | 08/19/2019 08/19/2019        |               |                               |      |
| 82132  | Fillmore Co Journal, Sethre Media Group |      | 11.49    | 1 Transactions               |               |                               |      |



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| Vendor | Name                                   | Rpt  |        | Warrant Description            | Invoice #     | Account/Formula Descripti     | 1099 |
|--------|----------------------------------------|------|--------|--------------------------------|---------------|-------------------------------|------|
| No.    | Account/Formula                        | Accr | Amount | Service Dates                  | Paid On Bhf # | On Behalf of Name             |      |
| 111    | Fillmore Co Treasurer- Credit Card/ACH |      |        |                                |               |                               |      |
|        | 01-443-000-0000-6433                   |      | 18.36  | Waiver Reimbursable for #1491  |               | Waiver Reimbursables          | N    |
|        |                                        |      |        | 07/29/2019 07/29/2019          |               |                               |      |
|        | 01-443-000-0000-6433                   |      | 9.99   | Waiver Reimbursable for #0877  |               | Waiver Reimbursables          | N    |
|        |                                        |      |        | 07/30/2019 07/30/2019          |               |                               |      |
|        | 01-443-000-0000-6433                   |      | 29.19  | Waiver Reimb Med Sup for #4818 |               | Waiver Reimbursables          | N    |
|        |                                        |      |        | 08/09/2019 08/09/2019          |               |                               |      |
|        | 01-443-000-0000-6433                   |      | 6.99   | Waiver Reimbursable for #2924  |               | Waiver Reimbursables          | N    |
|        |                                        |      |        | 08/21/2019 08/21/2019          |               |                               |      |
| 111    | Fillmore Co Treasurer- Credit Card/ACH |      | 64.53  | 4 Transactions                 |               |                               |      |
| 4177   | GATZKE/MICHELE                         |      |        |                                |               |                               |      |
|        | 01-443-000-0000-6335                   |      | 186.76 | August 2019 Mileage            |               | Employee Automobile Allowance | N    |
|        |                                        |      |        | 08/02/2019 08/29/2019          |               |                               |      |
| 4177   | GATZKE/MICHELE                         |      | 186.76 | 1 Transactions                 |               |                               |      |
| 5428   | Hall/Alexis                            |      |        |                                |               |                               |      |
|        | 01-443-000-0000-6335                   |      | 233.74 | August 2019 Mileage            |               | Employee Automobile Allowance | N    |
|        |                                        |      |        | 08/05/2019 08/28/2019          |               |                               |      |
| 5428   | Hall/Alexis                            |      | 233.74 | 1 Transactions                 |               |                               |      |
| 6186   | Johnson/Breanna                        |      |        |                                |               |                               |      |
|        | 01-443-000-0000-6335                   |      | 168.20 | August 2019 Mileage            |               | Employee Automobile Allowance | N    |
|        |                                        |      |        | 08/05/2019 08/27/2019          |               |                               |      |
| 6186   | Johnson/Breanna                        |      | 168.20 | 1 Transactions                 |               |                               |      |
| 5312   | Lanz/Nicole R                          |      |        |                                |               |                               |      |
|        | 01-443-000-0000-6335                   |      | 151.09 | August 2019 Mileage            |               | Employee Automobile Allowance | N    |
|        |                                        |      |        | 08/19/2019 08/26/2019          |               |                               |      |
| 5312   | Lanz/Nicole R                          |      | 151.09 | 1 Transactions                 |               |                               |      |
| 3315   | Melver/Paula                           |      |        |                                |               |                               |      |
|        | 01-443-000-0000-6335                   |      | 199.00 | July 2019 Mileage              |               | Employee Automobile Allowance | N    |
|        |                                        |      |        | 07/03/2019 07/17/2019          |               |                               |      |
| 3315   | Melver/Paula                           |      | 199.00 | 1 Transactions                 |               |                               |      |
| 4841   | ROCHESTER CITY LINES                   |      |        |                                |               |                               |      |
|        | 01-443-000-0000-6433                   |      | 234.00 | Waiver Reimburse for #3455     | 148190820     | Waiver Reimbursables          | N    |
|        |                                        |      |        | 09/01/2019 09/30/2019          |               |                               |      |

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| Vendor | Name                 | Rpt  | Warrant Description | Invoice #                | Account/Formula Descripti | 1099                            |
|--------|----------------------|------|---------------------|--------------------------|---------------------------|---------------------------------|
| No.    | Account/Formula      | Accr | Amount              | Service Dates            | Paid On Bhf #             | On Behalf of Name               |
| 4841   | ROCHESTER CITY LINES |      | 234.00              | 1 Transactions           |                           |                                 |
| 2187   | Topness/Vicky L      |      |                     |                          |                           |                                 |
|        | 01-443-000-0000-6335 |      | 2.32                | August 2019 Mileage      |                           | Employee Automobile Allowance N |
|        |                      |      |                     | 08/01/2019 09/30/2019    |                           |                                 |
| 2187   | Topness/Vicky L      |      | 2.32                | 1 Transactions           |                           |                                 |
| 443    | DEPT Total:          |      | 1,428.03            | Nursing Service          | 10 Vendors                | 13 Transactions                 |
| 446    | DEPT                 |      |                     | Mch Program              |                           |                                 |
| 4752   | Logsdon/Linda        |      |                     |                          |                           |                                 |
|        | 01-446-000-0000-6257 |      | 233.74              | August 2019 EBHV Mileage |                           | EBHV Expense N                  |
|        |                      |      |                     | 08/01/2019 08/28/2019    |                           |                                 |
| 4752   | Logsdon/Linda        |      | 233.74              | 1 Transactions           |                           |                                 |
| 446    | DEPT Total:          |      | 233.74              | Mch Program              | 1 Vendors                 | 1 Transactions                  |
| 1      | Fund Total:          |      | 13,487.42           | County Revenue Fund      |                           | 58 Transactions                 |

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12 INFRA FUND

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| Vendor Name |                              | Rpt  | Warrant Description |                           | Invoice #     | Account/Formula Descripti | 1099 |
|-------------|------------------------------|------|---------------------|---------------------------|---------------|---------------------------|------|
| No.         | Account/Formula              | Accr | Amount              | Service Dates             | Paid On Bhf # | On Behalf of Name         |      |
| 111         | DEPT                         |      |                     | Facilites Mtce            |               |                           |      |
|             | 3370 Haakenson Electric, Inc |      |                     |                           |               |                           |      |
|             | 12-111-000-0000-6625         |      | 965.36              | Electrical on New Jail AC | 4790          | Building Improvement      | N    |
|             |                              |      |                     | 07/22/2019 07/22/2019     |               |                           |      |
|             | 3370 Haakenson Electric, Inc |      | 965.36              | 1 Transactions            |               |                           |      |
| 111         | DEPT Total:                  |      | 965.36              | Facilites Mtce            | 1 Vendors     | 1 Transactions            |      |
| 12          | Fund Total:                  |      | 965.36              | INFRA FUND                |               | 1 Transactions            |      |

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13 County Road &amp; Bridge

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| Vendor | Name                                    | Rpt  | Warrant Description         | Invoice #                 | Account/Formula Descripti | 1099                              |
|--------|-----------------------------------------|------|-----------------------------|---------------------------|---------------------------|-----------------------------------|
| No.    | Account/Formula                         | Accr | Service Dates               | Paid On Bhf #             | On Behalf of Name         |                                   |
| 300    | DEPT                                    |      | Highway Administration      |                           |                           |                                   |
| 110    | Fillmore Co Treasurer                   |      |                             |                           |                           |                                   |
|        | 13-300-000-0000-6205                    |      | 132.15                      | postage                   | July                      | Postage And Postal Box Rent N     |
| 110    | Fillmore Co Treasurer                   |      | 132.15                      | 1 Transactions            |                           |                                   |
| 4208   | Innovative Maintenance Systems          |      |                             |                           |                           |                                   |
|        | 13-300-000-0000-6270                    |      | 749.00                      | shop maintenance software | 47959                     | Data Processing N                 |
| 4208   | Innovative Maintenance Systems          |      | 749.00                      | 1 Transactions            |                           |                                   |
| 300    | DEPT Total:                             |      | 881.15                      | Highway Administration    | 2 Vendors                 | 2 Transactions                    |
| 320    | DEPT                                    |      | Highway Construction        |                           |                           |                                   |
| 9214   | Chosen Valley Testing Inc               |      |                             |                           |                           |                                   |
|        | 13-320-000-0000-6377                    |      | 6,320.00                    | geotechnical services     | 26588                     | Fees And Service Charges N        |
| 9214   | Chosen Valley Testing Inc               |      | 6,320.00                    | 1 Transactions            |                           |                                   |
| 82132  | Fillmore Co Journal, Sethre Media Group |      |                             |                           |                           |                                   |
|        | 13-320-000-0000-6241                    |      | 6.75                        | ads: 605-035              | 102591                    | Advertising N                     |
| 82132  | Fillmore Co Journal, Sethre Media Group |      | 6.75                        | 1 Transactions            |                           |                                   |
| 320    | DEPT Total:                             |      | 6,326.75                    | Highway Construction      | 2 Vendors                 | 2 Transactions                    |
| 330    | DEPT                                    |      | Equipment Maintenance Shops |                           |                           |                                   |
| 3714   | Hovey Oil Co Inc                        |      |                             |                           |                           |                                   |
|        | 13-330-000-0000-6561                    |      | 1,826.88                    | #2 diesel                 | 99516                     | Gasoline Diesel And Other Fuels N |
| 3714   | Hovey Oil Co Inc                        |      | 1,826.88                    | 1 Transactions            |                           |                                   |
| 6508   | Interstate Motor Trucks                 |      |                             |                           |                           |                                   |
|        | 13-330-000-0000-6575                    |      | 183.16                      | parts                     | 2033208                   | Machinery Parts N                 |
|        | 13-330-000-0000-6575                    |      | 216.88                      | parts                     | 2033237                   | Machinery Parts N                 |
| 6508   | Interstate Motor Trucks                 |      | 400.04                      | 2 Transactions            |                           |                                   |
| 4329   | Midwest Lift Works                      |      |                             |                           |                           |                                   |
|        | 13-330-000-0000-6575                    |      | 1,973.80                    | parts                     | 2208                      | Machinery Parts N                 |
| 4329   | Midwest Lift Works                      |      | 1,973.80                    | 1 Transactions            |                           |                                   |
| 6451   | MRO Systems,LLC                         |      |                             |                           |                           |                                   |
|        | 13-330-000-0000-6576                    |      | 370.83                      | supplies                  | 3294                      | Shop Supplies & Tools N           |

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13 County Road & Bridge

\*\*\* Fillmore County \*\*\*



Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES

Page 12

| Vendor | Name                    | Rpt  | Warrant Description | Invoice #                   | Account/Formula Descripti | 1099            |
|--------|-------------------------|------|---------------------|-----------------------------|---------------------------|-----------------|
| No.    | Account/Formula         | Accr | Service Dates       | Paid On Bhf #               | On Behalf of Name         |                 |
| 6451   | MRO Systems,LLC         |      | 370.83              | 1 Transactions              |                           |                 |
| 618    | Scharf Auto Supply Inc  |      |                     |                             |                           |                 |
|        | 13-330-000-0000-6575    |      | 83.21 filters       | 617403                      | Machinery Parts           | N               |
|        | 13-330-000-0000-6575    |      | 70.58 filters       | 617778                      | Machinery Parts           | N               |
|        | 13-330-000-0000-6575    |      | 5.82 filters        | 617784                      | Machinery Parts           | N               |
|        | 13-330-000-0000-6575    |      | 270.75 filters      | 618028                      | Machinery Parts           | N               |
|        | 13-330-000-0000-6575    |      | 36.09- filters      | 618156                      | Machinery Parts           | N               |
|        | 13-330-000-0000-6575    |      | 14.72 filters       | 618229                      | Machinery Parts           | N               |
|        | 13-330-000-0000-6575    |      | 5.82 filters        | 618407                      | Machinery Parts           | N               |
|        | 13-330-000-0000-6575    |      | 23.67 filters       | 618718                      | Machinery Parts           | N               |
| 618    | Scharf Auto Supply Inc  |      | 438.48              | 8 Transactions              |                           |                 |
| 6286   | World Fuel Services Inc |      |                     |                             |                           |                 |
|        | 13-330-000-0000-6565    |      | 298.78 supplies     | 117502                      | Motor Oil And Lubricants  | N               |
|        | 13-330-000-0000-6565    |      | 697.68 motor oil    | 117502                      | Motor Oil And Lubricants  | N               |
| 6286   | World Fuel Services Inc |      | 996.46              | 2 Transactions              |                           |                 |
| 330    | DEPT Total:             |      | 6,006.49            | Equipment Maintenance Shops | 6 Vendors                 | 15 Transactions |
| 13     | Fund Total:             |      | 13,214.39           | County Road & Bridge        |                           | 19 Transactions |

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14 Sanitation Fund

# \*\*\* Fillmore County \*\*\*



Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES

Page 13

| Vendor | Name                                    | Rpt  |          | Warrant Description      | Invoice #     | Account/Formula Descripti           | 1099 |
|--------|-----------------------------------------|------|----------|--------------------------|---------------|-------------------------------------|------|
| No.    | Account/Formula                         | Accr | Amount   | Service Dates            | Paid On Bhf # | On Behalf of Name                   |      |
| 390    | DEPT                                    |      |          | Resource Recovery Center |               |                                     |      |
| 6150   | Cintas Corporation No.2                 |      |          |                          |               |                                     |      |
|        | 14-390-000-0000-6377                    |      | 13.65    | Uniforms                 | 4029118845    | Fees And Service Charges            | N    |
|        |                                         |      |          | 08/30/2019 08/30/2019    |               |                                     |      |
| 6150   | Cintas Corporation No.2                 |      | 13.65    | 1 Transactions           |               |                                     |      |
| 5504   | HARTER'S TRASH & RECYCLING INC          |      |          |                          |               |                                     |      |
|        | 14-390-000-0000-6311                    |      | 1,041.65 | Trailer Repair           | LTR-00065995  | Miscellaneous Repairs And Maintenar | N    |
|        |                                         |      |          | 07/22/2019 07/22/2019    |               |                                     |      |
| 5504   | HARTER'S TRASH & RECYCLING INC          |      | 1,041.65 | 1 Transactions           |               |                                     |      |
| 5988   | Preston Auto Parts                      |      |          |                          |               |                                     |      |
|        | 14-390-000-0000-6311                    |      | 4.49     | Trimmer String           |               | Miscellaneous Repairs And Maintenar | N    |
|        |                                         |      |          | 08/27/2019 08/27/2019    |               |                                     |      |
| 5988   | Preston Auto Parts                      |      | 4.49     | 1 Transactions           |               |                                     |      |
| 450    | Zep Sales & Service, ACUITY SPECIALTY I |      |          |                          |               |                                     |      |
|        | 14-390-000-0000-6416                    |      | 87.27    | Floor Dry                | 9004516082    | Misc Supplies                       | N    |
|        |                                         |      |          | 08/23/2019 08/23/2019    |               |                                     |      |
| 450    | Zep Sales & Service, ACUITY SPECIALTY I |      | 87.27    | 1 Transactions           |               |                                     |      |
| 390    | DEPT Total:                             |      | 1,147.06 | Resource Recovery Center | 4 Vendors     | 4 Transactions                      |      |
| 14     | Fund Total:                             |      | 1,147.06 | Sanitation Fund          |               | 4 Transactions                      |      |

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23 County Airport Fund

\*\*\* Fillmore County \*\*\*



Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES

Page 14

| Vendor |             | Name                          | Rpt             |      |          | Warrant Description   | Invoice #     | Account/Formula Descripti | 1099 |
|--------|-------------|-------------------------------|-----------------|------|----------|-----------------------|---------------|---------------------------|------|
|        |             | No.                           | Account/Formula | Accr | Amount   | Service Dates         | Paid On Bhf # | On Behalf of Name         |      |
| 351    | DEPT        |                               |                 |      |          | Airport Fuel Sales    |               |                           |      |
|        | 5469        | Fillmore Co Auditor Treasurer |                 |      |          |                       |               |                           |      |
|        |             | 23-351-000-0000-6254          |                 |      | 6,202.29 | 8/21/19 Aviation Fuel | 012565711     | Airplane Fuel             | N    |
|        |             |                               |                 |      |          | 08/21/2019 08/21/2019 |               |                           |      |
|        | 5469        | Fillmore Co Auditor Treasurer |                 |      | 6,202.29 | 1 Transactions        |               |                           |      |
| 351    | DEPT Total: |                               |                 |      | 6,202.29 | Airport Fuel Sales    | 1 Vendors     | 1 Transactions            |      |
| 23     | Fund Total: |                               |                 |      | 6,202.29 | County Airport Fund   |               | 1 Transactions            |      |

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91 Economic Development At

## \*\*\* Fillmore County \*\*\*



Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES

Page 15

| Vendor | Name                 | Rpt   | Warrant Description          | Invoice #     | Account/Formula Descripti     | 1099 |
|--------|----------------------|-------|------------------------------|---------------|-------------------------------|------|
| No.    | Account/Formula      | Accr  | Service Dates                | Paid On Bhf # | On Behalf of Name             |      |
| 705    | DEPT                 |       | Economic Development         |               |                               |      |
| 5226   | Brown/Michael        |       |                              |               |                               |      |
|        | 91-705-000-0000-6104 | 45.00 | August 2019 EDA Per Diem     |               | Per Diem                      | N    |
|        |                      |       | 08/28/2019 08/28/2019        |               |                               |      |
|        | 91-705-000-0000-6335 | 9.28  | August 2019 Mileage          |               | Employee Automobile Allowance | N    |
|        |                      |       | 08/28/2019 08/28/2019        |               |                               |      |
| 5226   | Brown/Michael        | 54.28 | 2 Transactions               |               |                               |      |
| 4749   | Grabau/Samantha      |       |                              |               |                               |      |
|        | 91-705-000-0000-6104 | 45.00 | August 2019 EDA Per Diem     |               | Per Diem                      | N    |
|        |                      |       | 08/28/2019 08/28/2019        |               |                               |      |
|        | 91-705-000-0000-6335 | 6.38  | August 2019 EDA Mileage      |               | Employee Automobile Allowance | N    |
|        |                      |       | 08/28/2019 08/28/2019        |               |                               |      |
| 4749   | Grabau/Samantha      | 51.38 | 2 Transactions               |               |                               |      |
| 6324   | Martin Walsh         |       |                              |               |                               |      |
|        | 91-705-000-0000-6335 | 90.25 | July/August 2019 EDA Mileage |               | Employee Automobile Allowance | N    |
|        |                      |       | 07/24/2019 08/06/2019        |               |                               |      |
| 6324   | Martin Walsh         | 90.25 | 1 Transactions               |               |                               |      |
| 8055   | Marzolf/Corwin       |       |                              |               |                               |      |
|        | 91-705-000-0000-6104 | 45.00 | August 2019 EDA Per Diem     |               | Per Diem                      | N    |
|        |                      |       | 08/28/2019 08/28/2019        |               |                               |      |
|        | 91-705-000-0000-6335 | 23.20 | August 2019 EDA Mileage      |               | Employee Automobile Allowance | N    |
|        |                      |       | 08/28/2019 08/28/2019        |               |                               |      |
| 8055   | Marzolf/Corwin       | 68.20 | 2 Transactions               |               |                               |      |
| 1870   | Reisner/Karen        |       |                              |               |                               |      |
|        | 91-705-000-0000-6104 | 45.00 | August 2019 EDA Per Diem     |               | Per Diem                      | N    |
|        |                      |       | 08/28/2019 08/28/2019        |               |                               |      |
|        | 91-705-000-0000-6335 | 11.02 | August 2019 EDA Mileage      |               | Employee Automobile Allowance | N    |
|        |                      |       | 08/28/2019 08/28/2019        |               |                               |      |
| 1870   | Reisner/Karen        | 56.02 | 2 Transactions               |               |                               |      |
| 7653   | Underbakke/Bonita A  |       |                              |               |                               |      |
|        | 91-705-000-0000-6104 | 45.00 | August 2019 EDA Per Diem     |               | Per Diem                      | N    |
|        |                      |       | 08/28/2019 08/28/2019        |               |                               |      |
|        | 91-705-000-0000-6335 | 11.60 | August 2019 EDA Mileage      |               | Employee Automobile Allowance | N    |
|        |                      |       | 08/28/2019 08/28/2019        |               |                               |      |



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91 Economic Development Au

\*\*\* Fillmore County \*\*\*



Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES

Page 16

| Vendor Name |                     | Rpt  | Warrant Description |                             | Invoice #       | Account/Formula Descripti | 1099 |
|-------------|---------------------|------|---------------------|-----------------------------|-----------------|---------------------------|------|
| No.         | Account/Formula     | Accr | Amount              | Service Dates               | Paid On Bhf #   | On Behalf of Name         |      |
| 7653        | Underbakke/Bonita A |      | 56.60               | 2 Transactions              |                 |                           |      |
| 705         | DEPT Total:         |      | 376.73              | Economic Development        | 6 Vendors       | 11 Transactions           |      |
| 91          | Fund Total:         |      | 376.73              | Economic Development Author |                 | 11 Transactions           |      |
|             | Final Total:        |      | 35,393.25           | 65 Vendors                  | 94 Transactions |                           |      |

# \*\*\* Fillmore County \*\*\*

Audit List for Board COMMISSIONER'S VOUCHERS ENTRIES



| Recap by Fund | <u>Fund</u> | <u>AMOUNT</u> | <u>Name</u>                  |                    |
|---------------|-------------|---------------|------------------------------|--------------------|
|               | 1           | 13,487.42     | County Revenue Fund          |                    |
|               | 12          | 965.36        | INFRA FUND                   |                    |
|               | 13          | 13,214.39     | County Road & Bridge         |                    |
|               | 14          | 1,147.06      | Sanitation Fund              |                    |
|               | 23          | 6,202.29      | County Airport Fund          |                    |
|               | 91          | 376.73        | Economic Development Authori |                    |
|               | All Funds   | 35,393.25     | Total                        | Approved by, ..... |
|               |             |               |                              | .....              |
|               |             |               |                              | .....              |

# REQUEST FOR COUNTY BOARD ACTION

Agenda Date: 9/10/2019

Amount of time requested (minutes):

30 minutes

Dept.: Southern Minnesota Regional  
Medical Examiner's Office

Prepared By: Monica Kendall; Dr. Reichard will be  
giving the presentation

State item(s) of business with brief analysis. If requesting multiple items, please number each item for clarity. Provide relevant material(s) for documentation. Please note on each item if documentation is needed and attached.

Consent Agenda:

Documentation  
(Yes/No):

1.

Regular Agenda:

Documentation  
(Yes/No):

1. Need 30 minutes to present Annual Medical Examiner Data from 2018

All requests for County Board agenda must be in the Coordinator's office **No later than noon Thursday prior to the Board date.** Items received after this time **will** not be placed on the Board agenda. All requests should be sent to: [bvickerman@co.fillmore.mn.us](mailto:bvickerman@co.fillmore.mn.us); [ainglett@co.fillmore.mn.us](mailto:ainglett@co.fillmore.mn.us); and [kruesink@co.fillmore.mn.us](mailto:kruesink@co.fillmore.mn.us)

# Southern Minnesota Regional Medical Examiner's Office

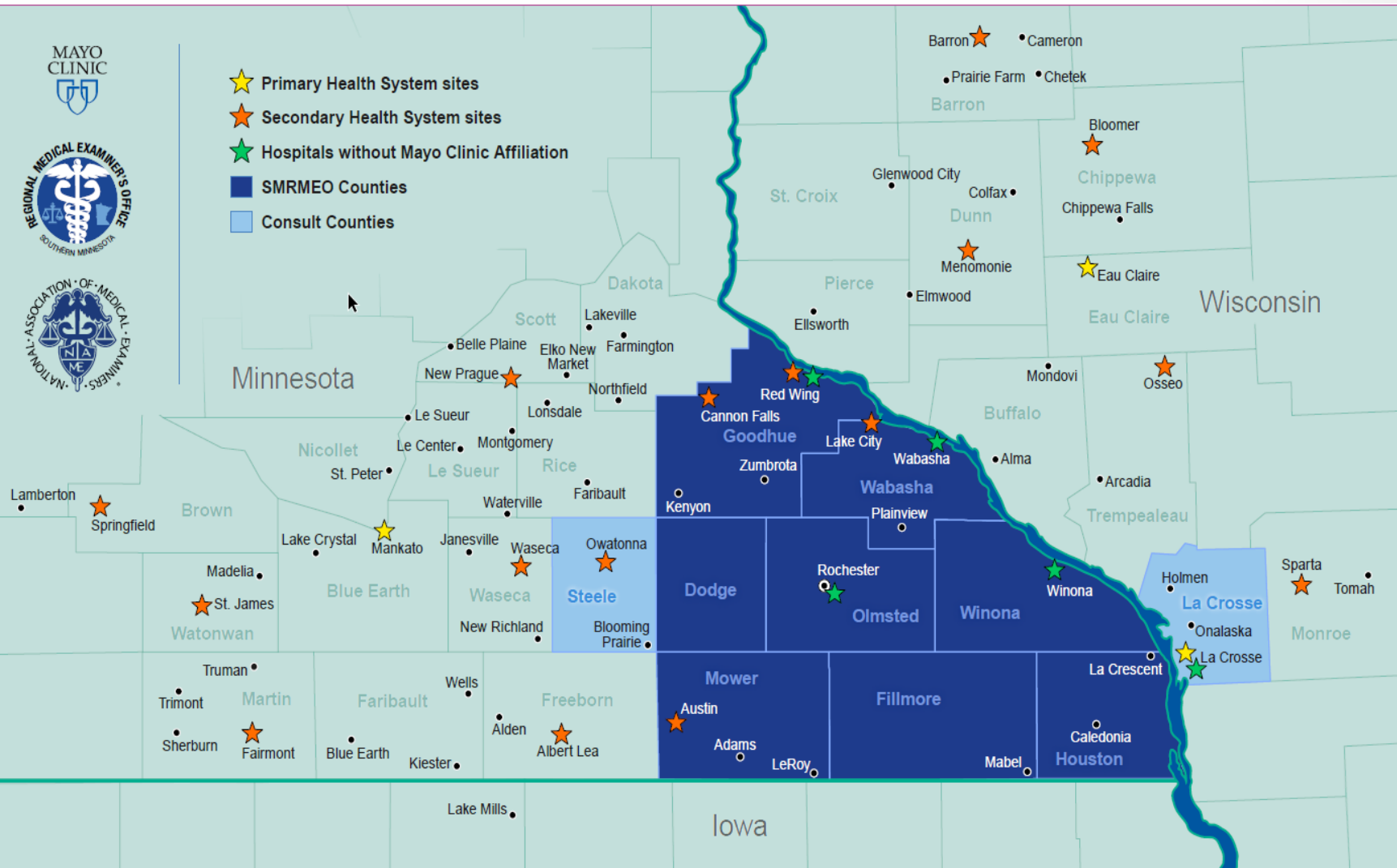
2018 Fillmore County Update



# Coverage Area



- ★ Primary Health System sites
- ★ Secondary Health System sites
- ★ Hospitals without Mayo Clinic Affiliation
- SMRMEO Counties
- Consult Counties



# Medical Examiner Staff

- R. Ross Reichard, M.D. – Chief Medical Examiner
- Peter T. Lin, M.D. – Assistant Chief Medical Examiner
- Reade A. Quinton, M.D. – Assistant Chief Medical Examiner
- Monica Kendall, M.S., PA (ASCP), F-ABMDI – Supervisor, Death Investigations
- Courtney Hyland, M.S., PA (ASCP), D-ABMDI – Asst. Supervisor, Death Investigations
- Karen Bjellum – Field Investigator, Fillmore County
- Ben O'Byrne – Field Investigator, Fillmore County
- Gary Peterson, D-ABMDI – Field Investigator, Fillmore County
- Gladys Peterson, D-ABMDI – Field Investigator, Fillmore County
- Sue Puffer – Field Investigator, Fillmore County
- Heather Welch – Field Investigator, Fillmore County
- Jennifer Davidson, M.S., PA (ASCP) – Death Investigator, Central Office
- Alysha Martini, M.S., PA (ASCP) – Death Investigator, Central Office
- Erica Reed, M.S., PA (ASCP), D-ABMDI – Death Investigator, Central Office
- Luke Wilson, M.S., PA (ASCP), D-ABMDI – Death Investigator, Central Office
- Office of Decedent Affairs and Medical Examiner Pathology Reporting Specialists, Division of Anatomic Pathology, Mayo Clinic



# Fillmore County

## Medical Examiner Cases

|                                                                                    |        |
|------------------------------------------------------------------------------------|--------|
| Population (est.)                                                                  | 21,058 |
| Cases Reported to Medical Examiner                                                 | 136    |
| A. Number of deaths certified after postmortem examination                         | 19     |
| 1. Number of Medical Examiner Cases with Complete Autopsy                          | 18     |
| 2. Number of Medical Examiner Cases with External Examination                      | 0      |
| 3. Number of Medical Examiner Cases with Limited Examination                       | 1      |
| B. Number of deaths certified without postmortem examination                       | 18     |
| C. Number of deaths not certified by Medical Examiner's Office after investigation | 99     |

In 2018 there were **213** deaths in Houston County.  
ME Office involved in **64 %** of deaths.



# Death Certificate Information

## **Information included:**

- Cause of Death
- Manner of Death
- Did an autopsy occur?
- Pregnancy?
- If Injury- Date, time, location, and how occurred?
- Injury at work?
- If transportation Injury, type (e.g. driver, passenger, etc...)

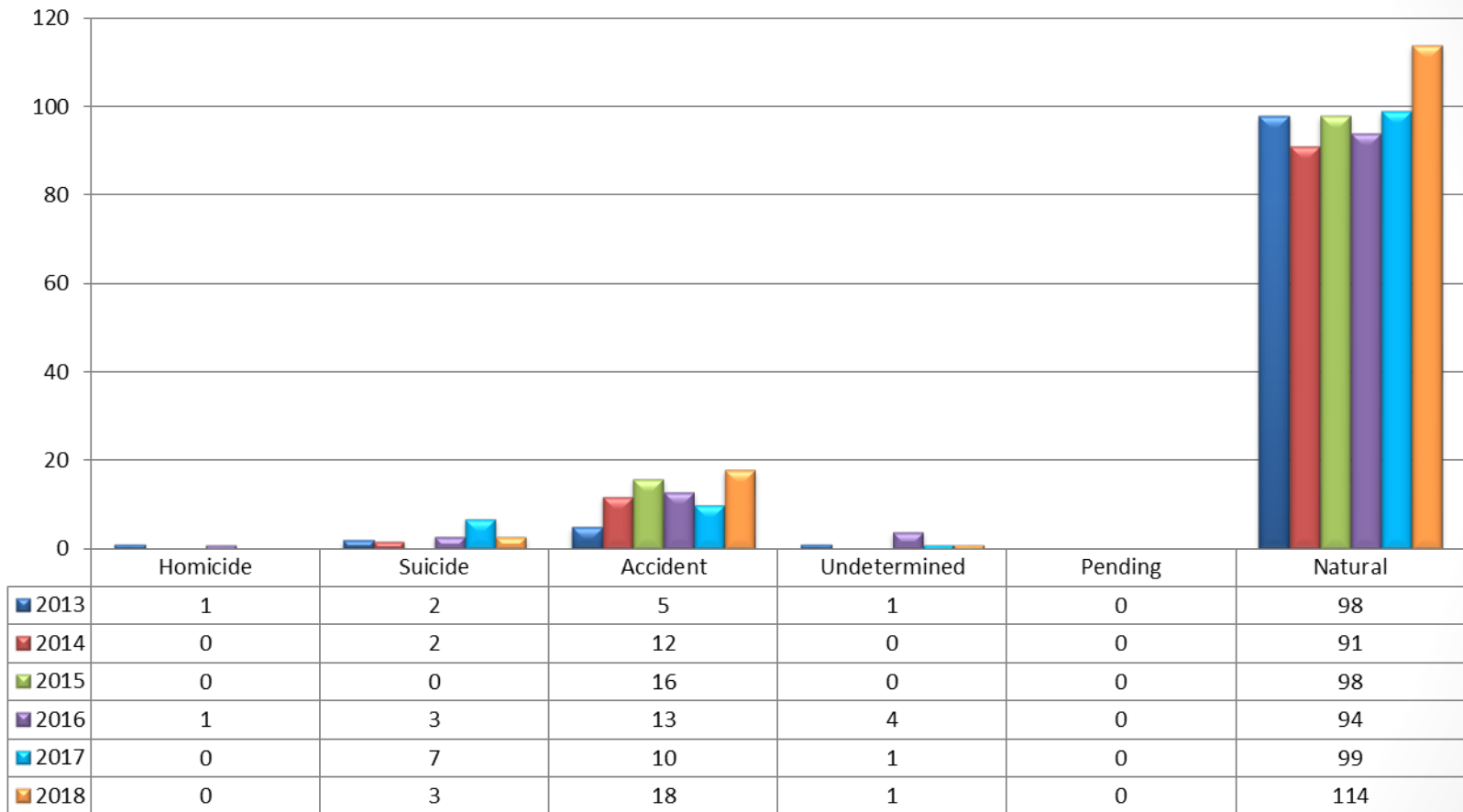
## **Used by:**

- Immediate family-heritable conditions
- Minnesota Department of Health/CDC-Public Health

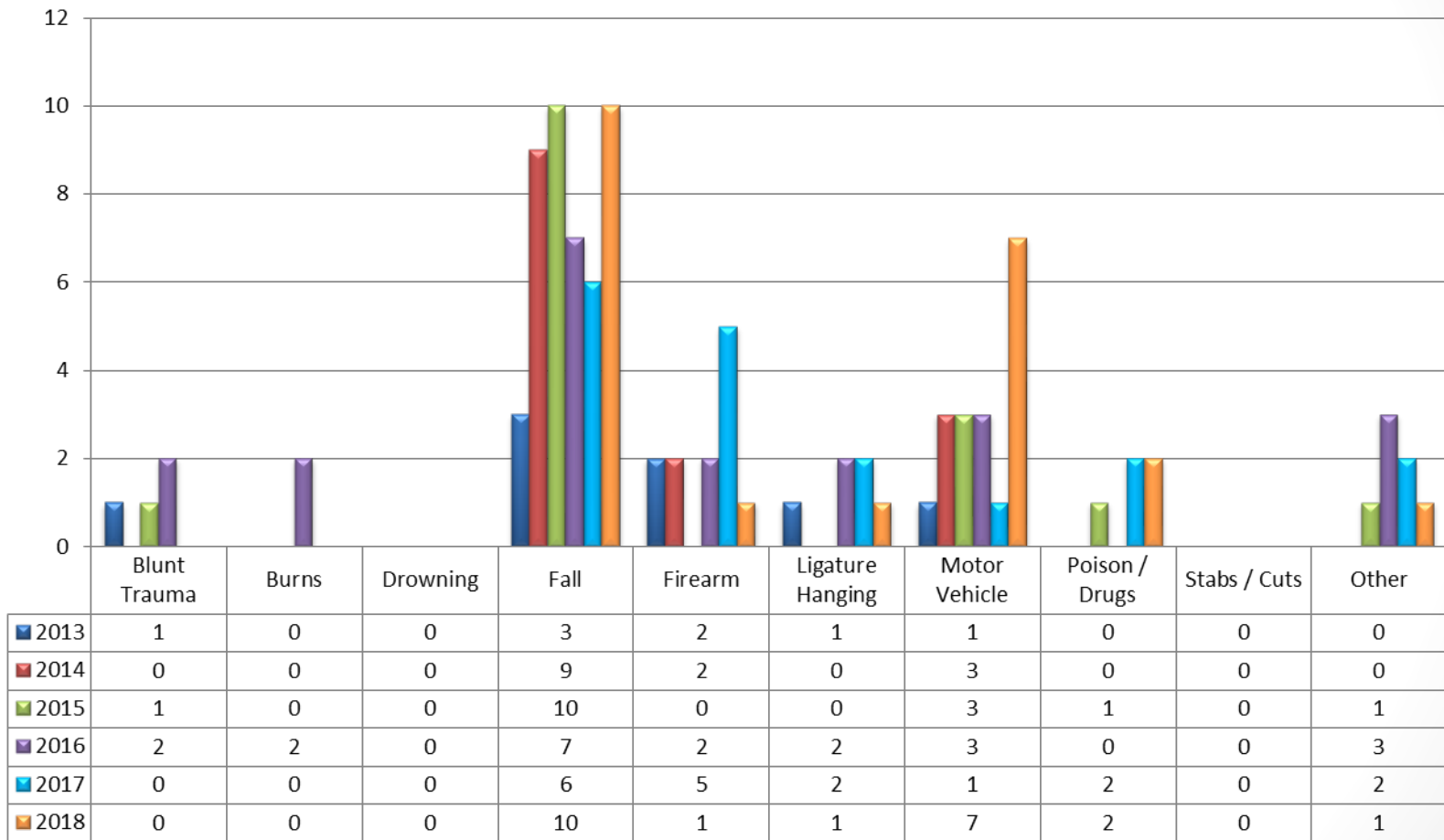




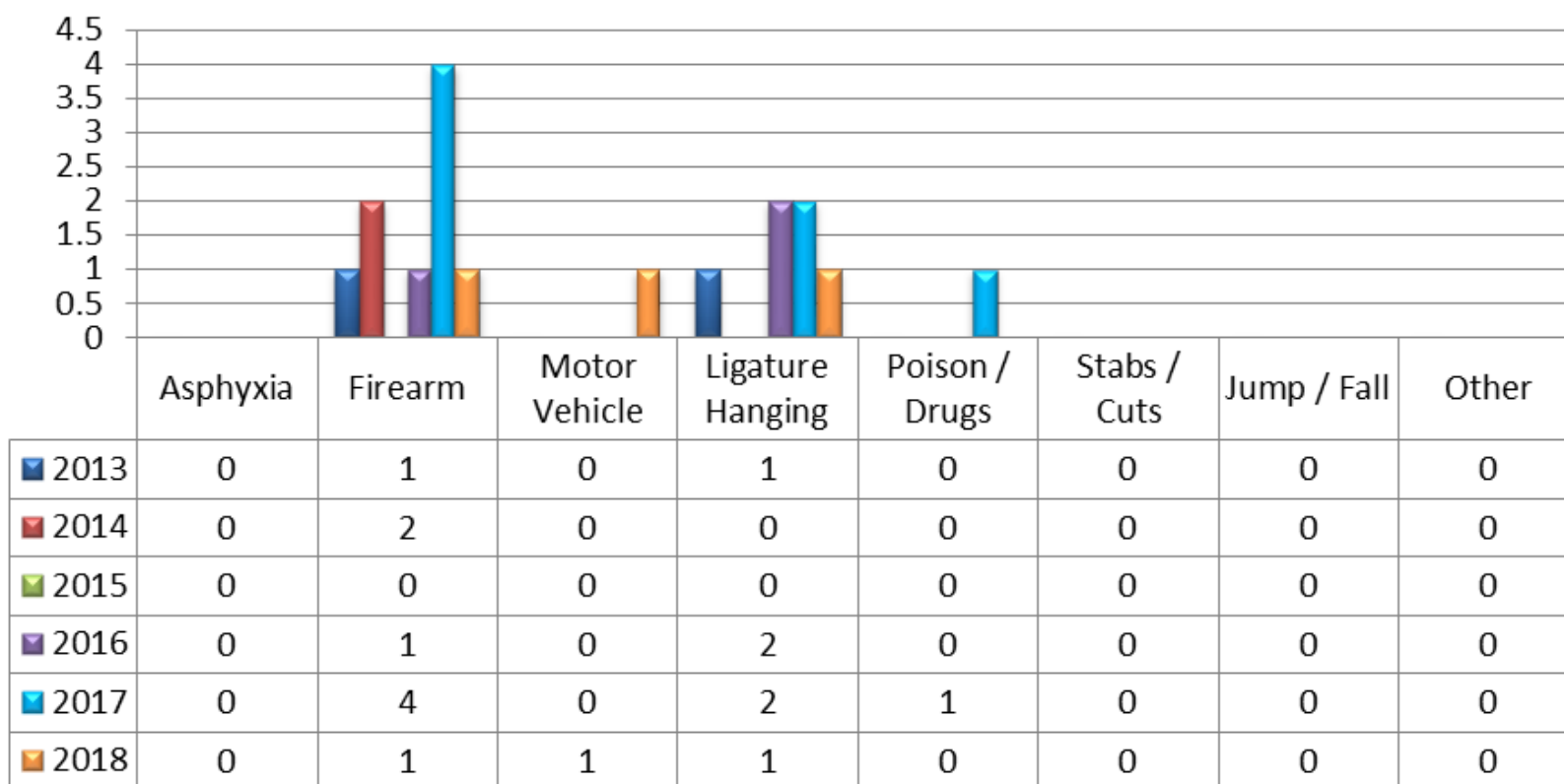
# Manner of Death



# Deaths by Unnatural Causes

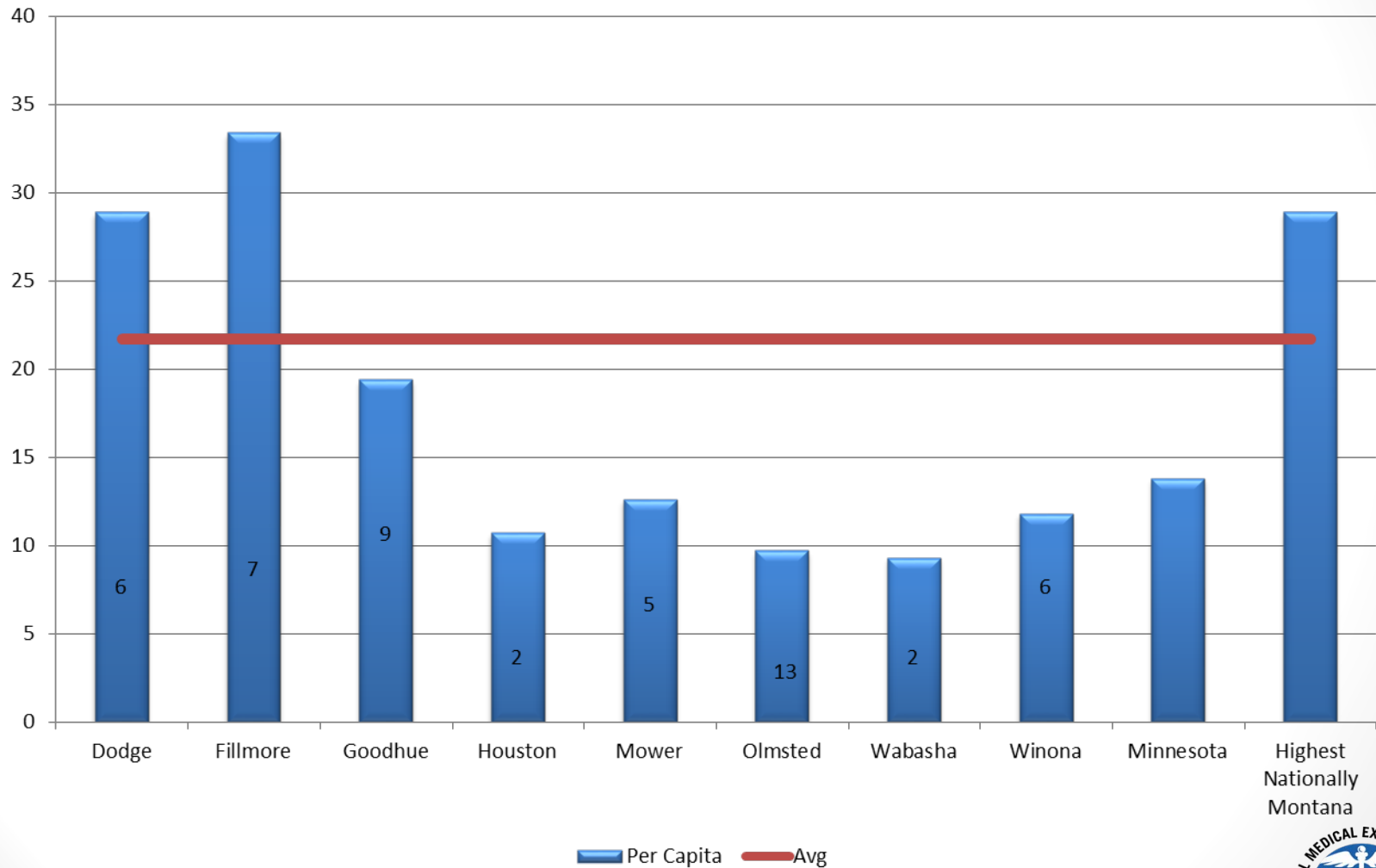


# Suicide by Means

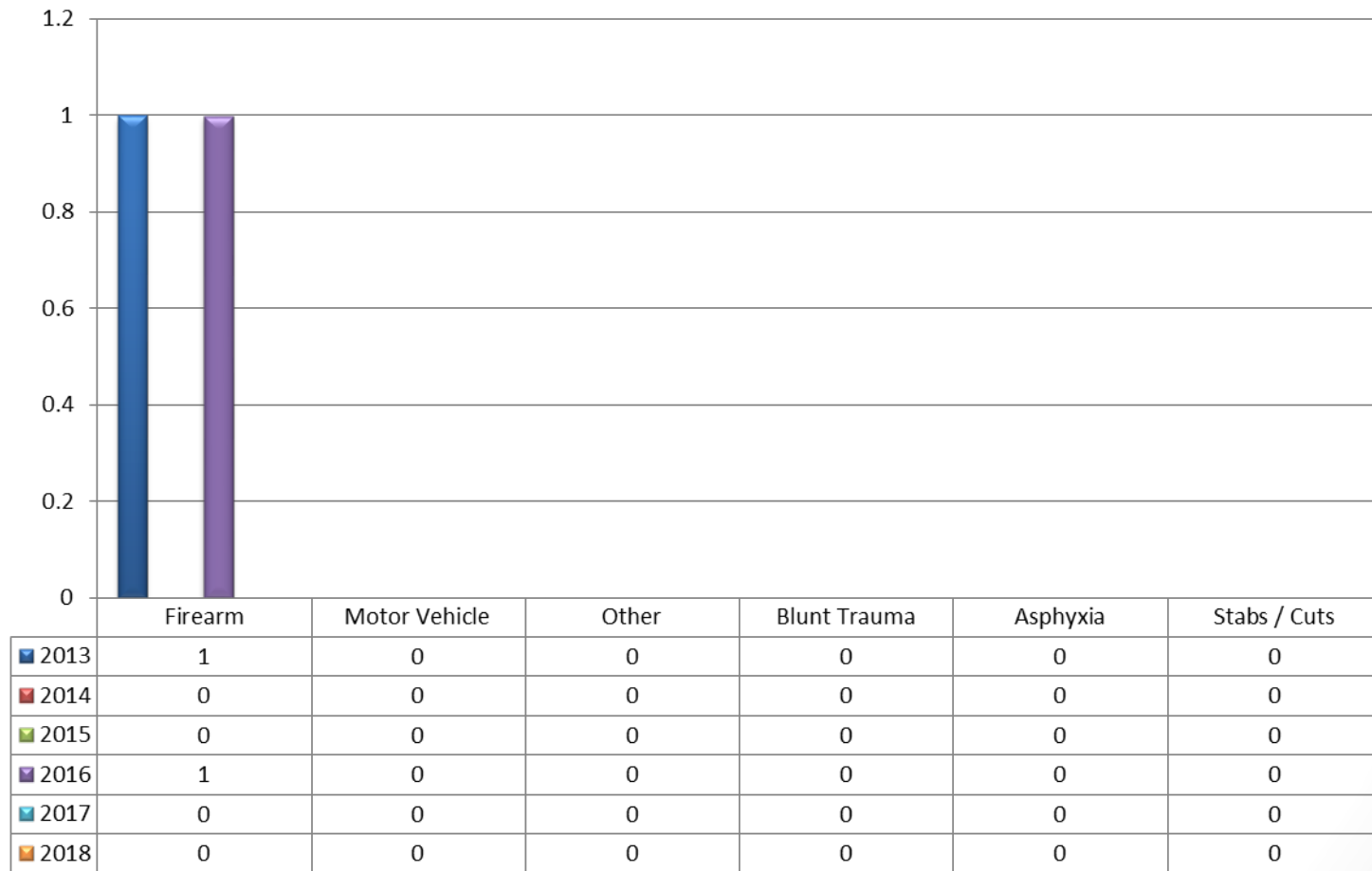


# Suicide Rate per Capita

per 100,000 people; Based on 2017 data

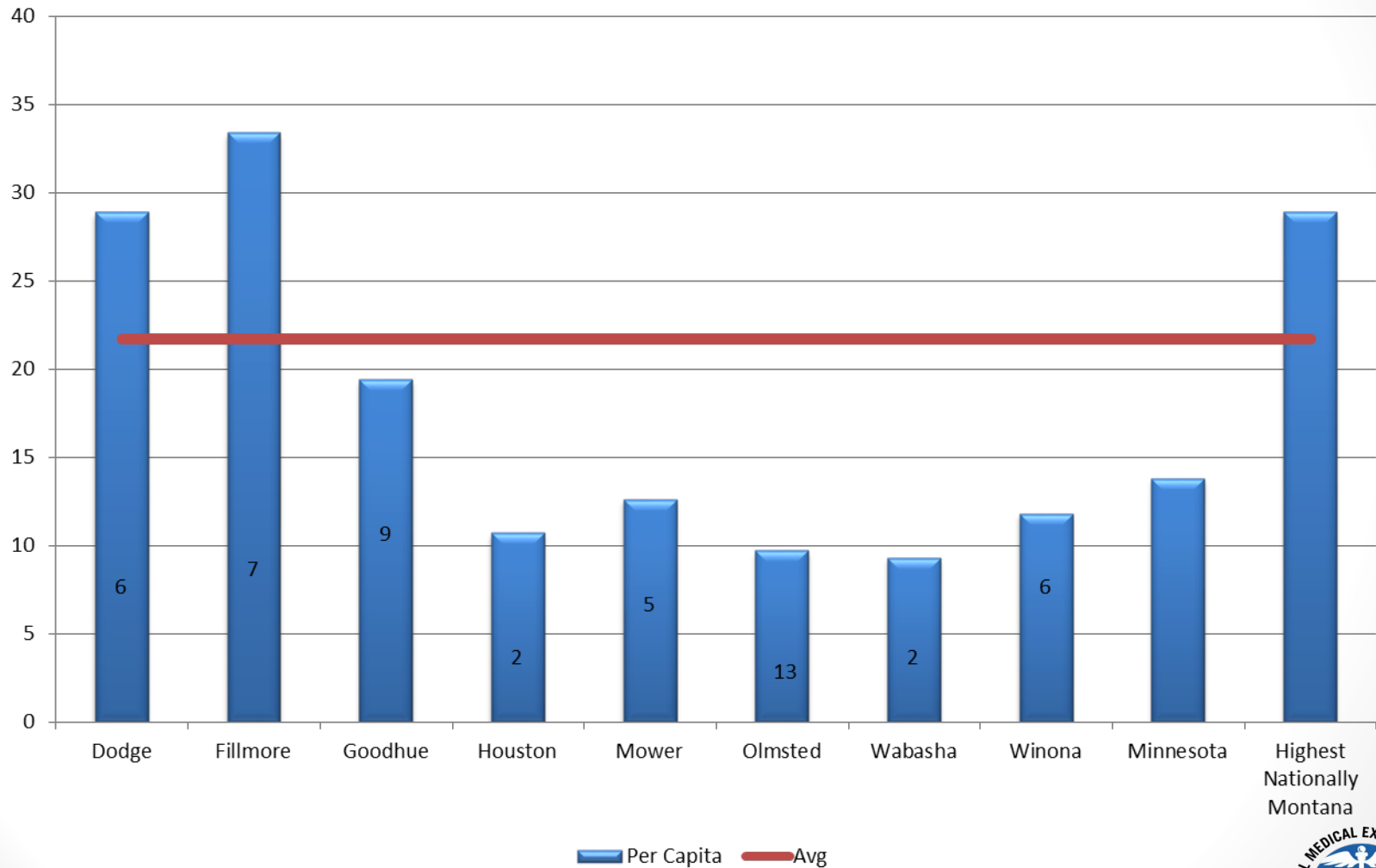


# Homicide Deaths

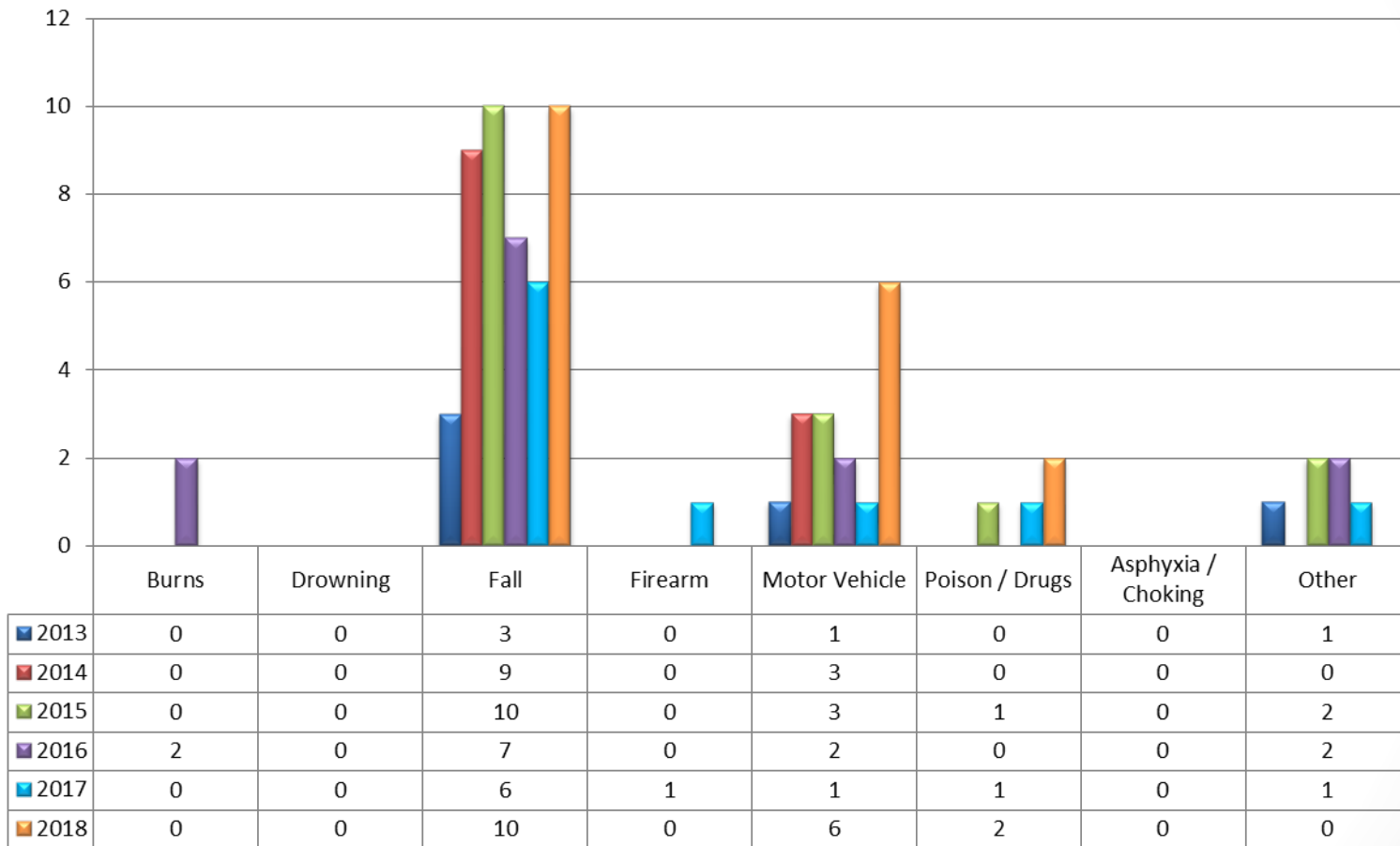


# Suicide Rate per Capita

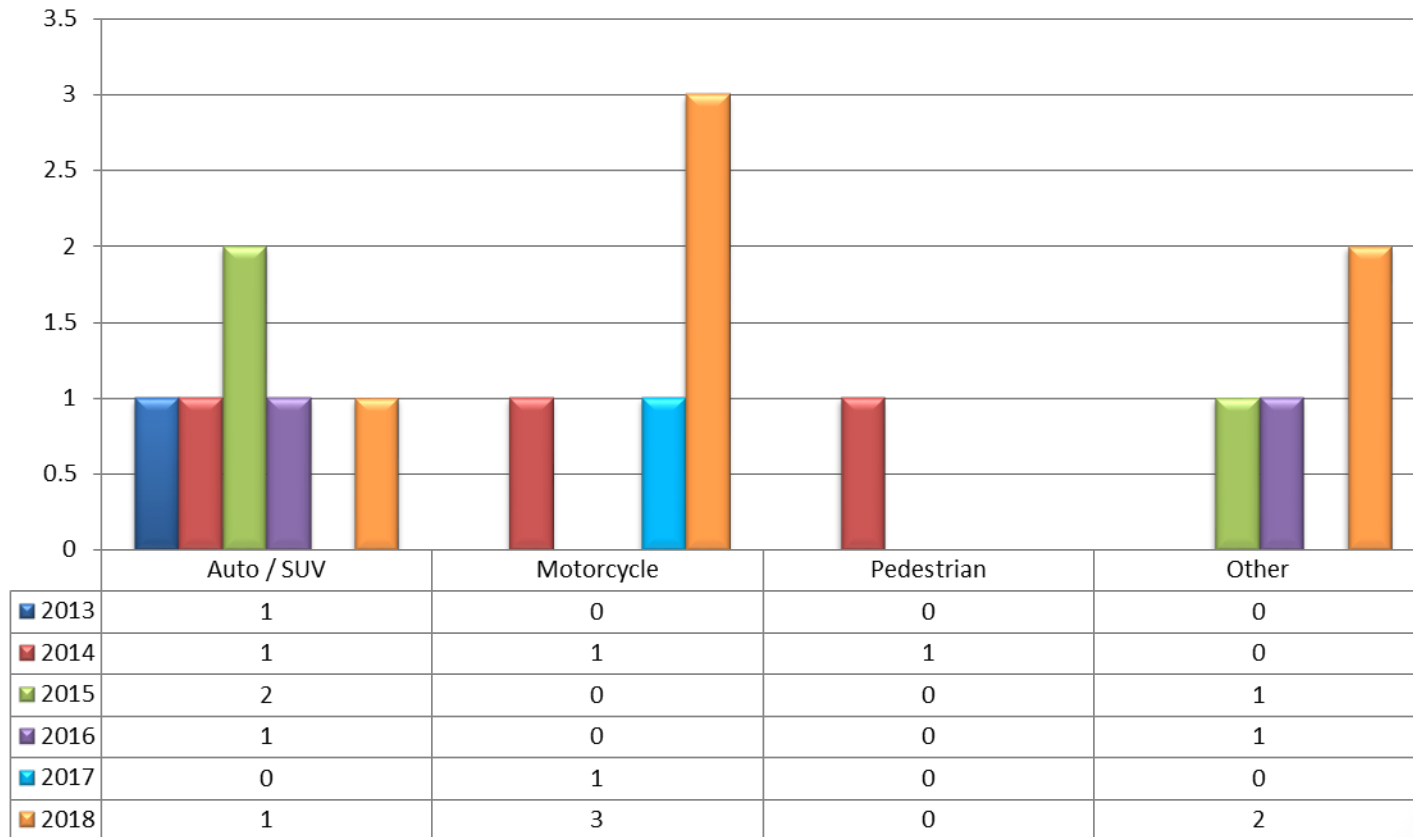
per 100,000 people; Based on 2017 data



# Accidental Deaths by Type



# Accidental Deaths – Vehicle Crashes

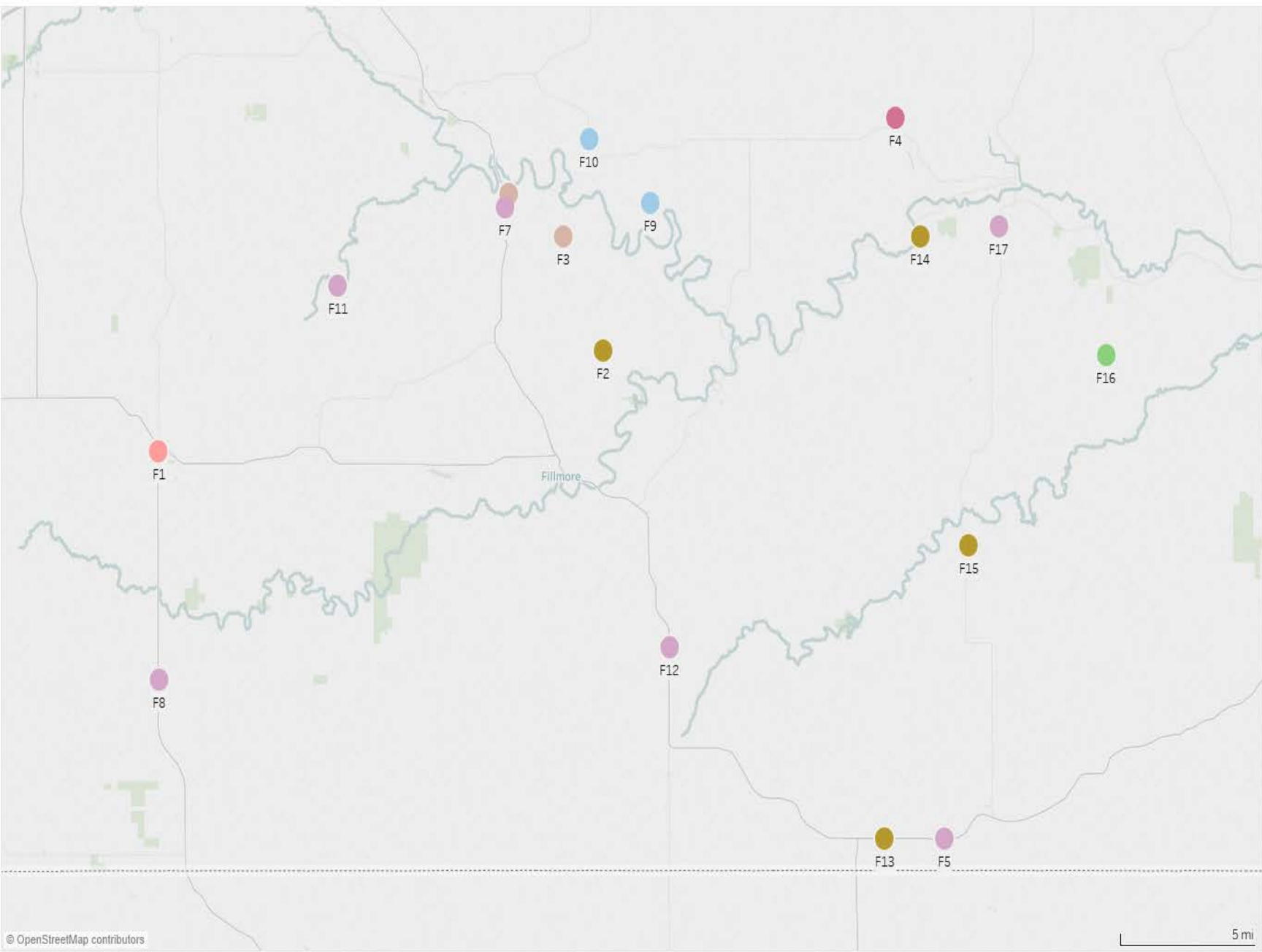




# Vehicle Accidents by County of Accident, Type of Accident, and Number of Fatalities

Fillmore County

2014-2018



County of Accident

Fillmore

Type of Vehicle

- ATV-Operator
- Horse/Buggy-Passenger
- Motorcycle-Operator
- Pedestrian vs. Vehicle
- Tractor-Operator
- Vehicle-Operator
- Vehicle-Passenger

SUM(# of Fatalities)

1

# Vehicle Accident Deaths Fillmore County 2014-2018

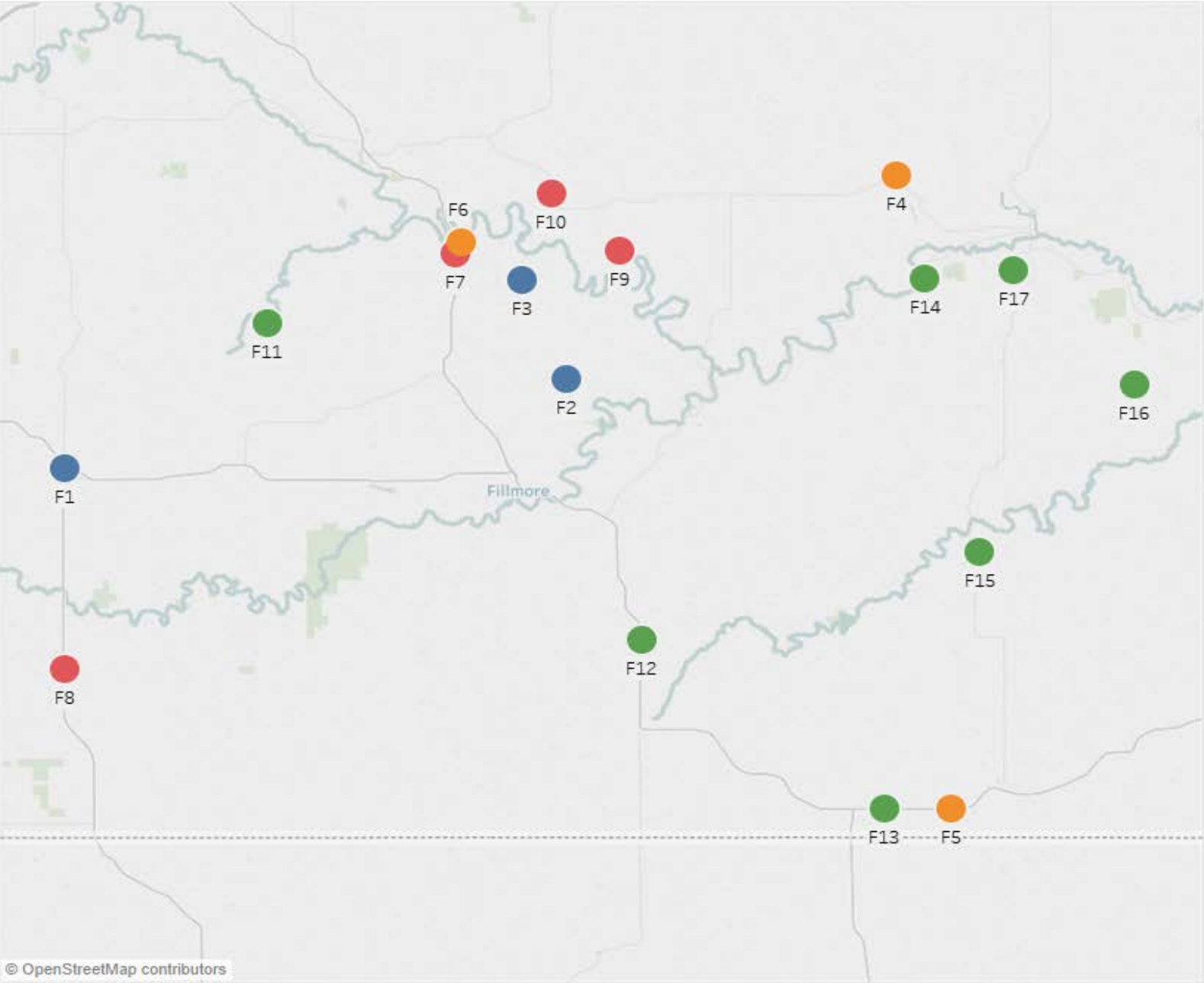
County of Accident1  
Fillmore

Year of Death1

- 2014
- 2015
- 2016
- 2018

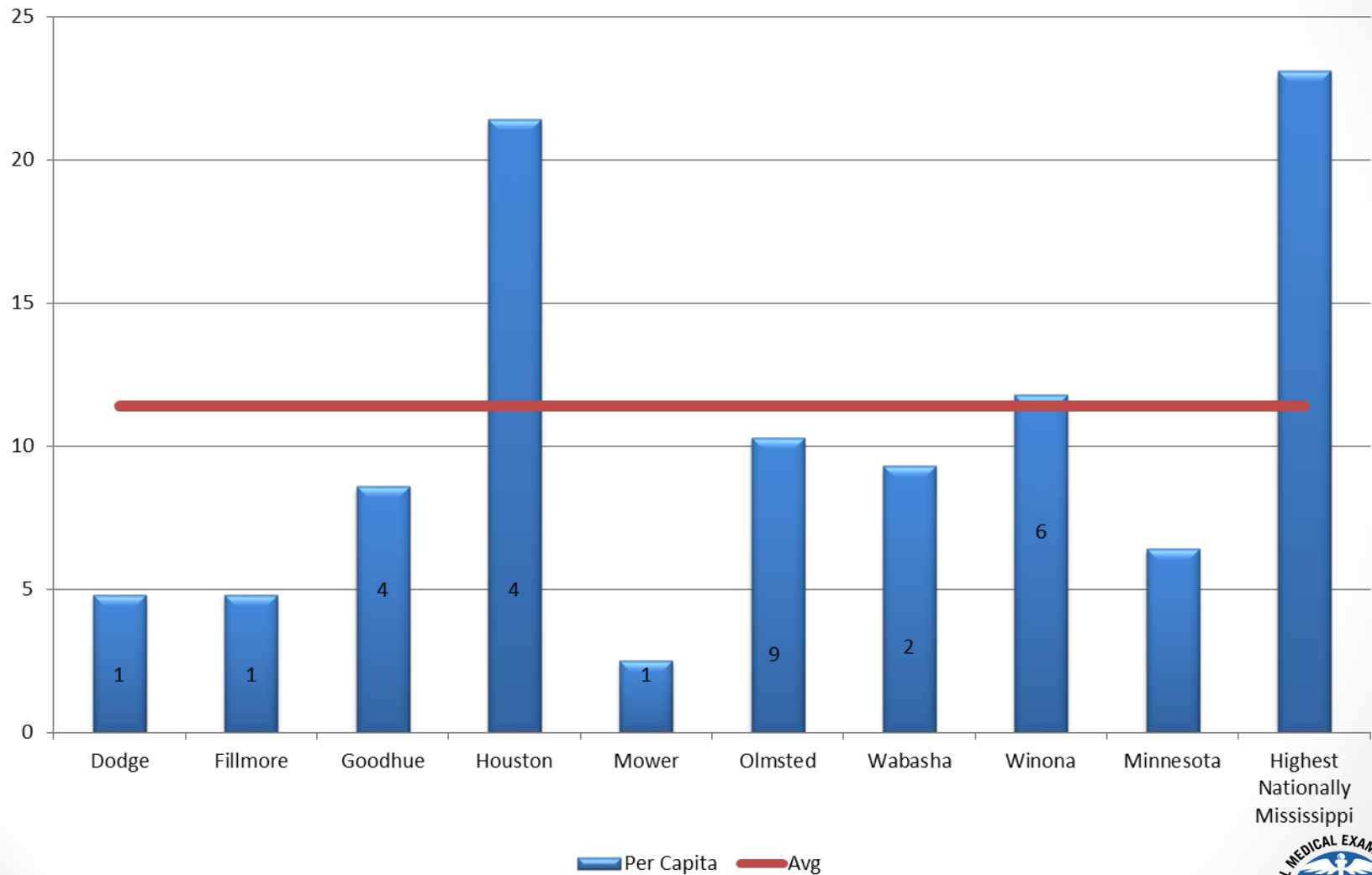
# of Fatalities

1

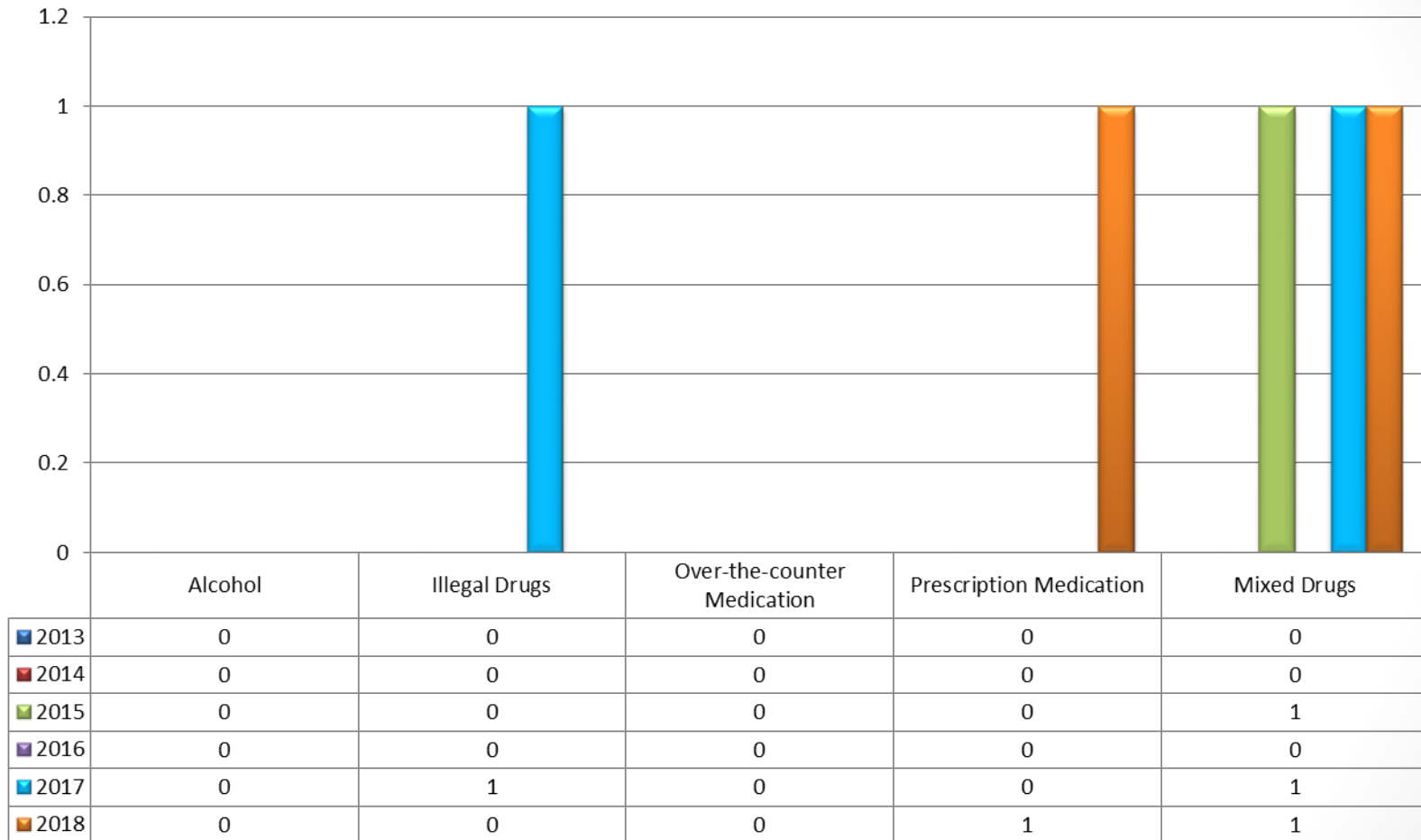


# Motor Vehicle Fatality Rate per Capita

per 100,000 people; Based on 2017 data



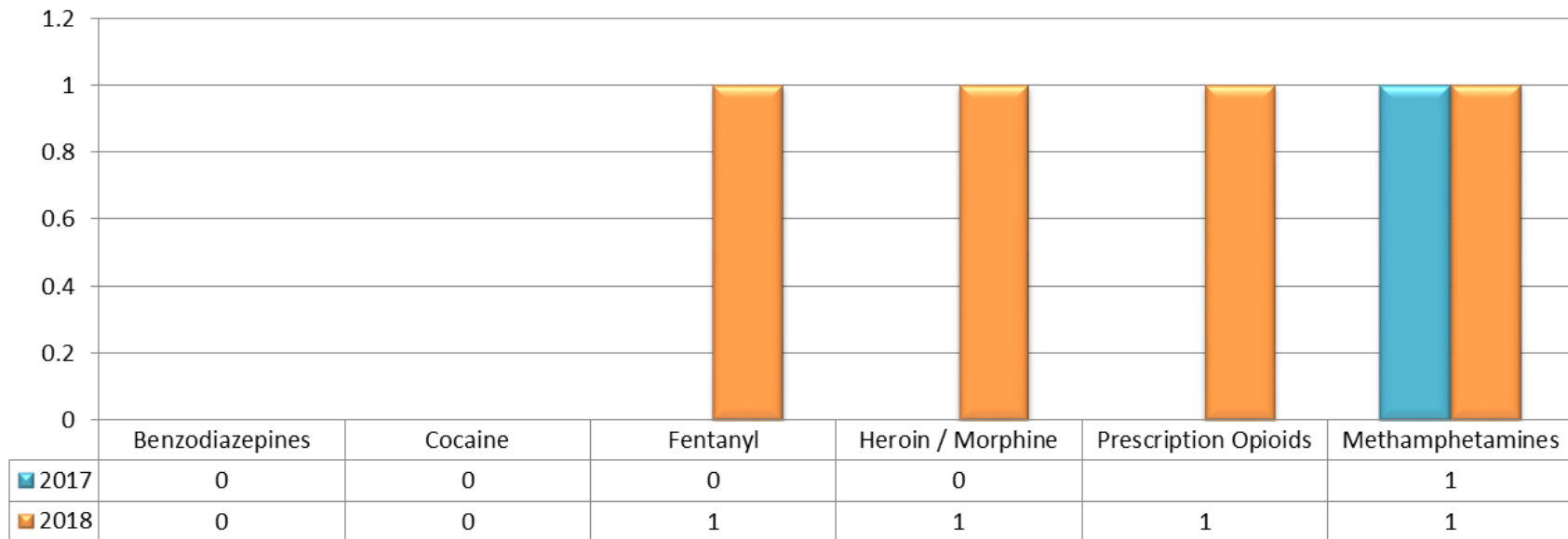
# Deaths Related to Poison/Drugs



Volume by decedent



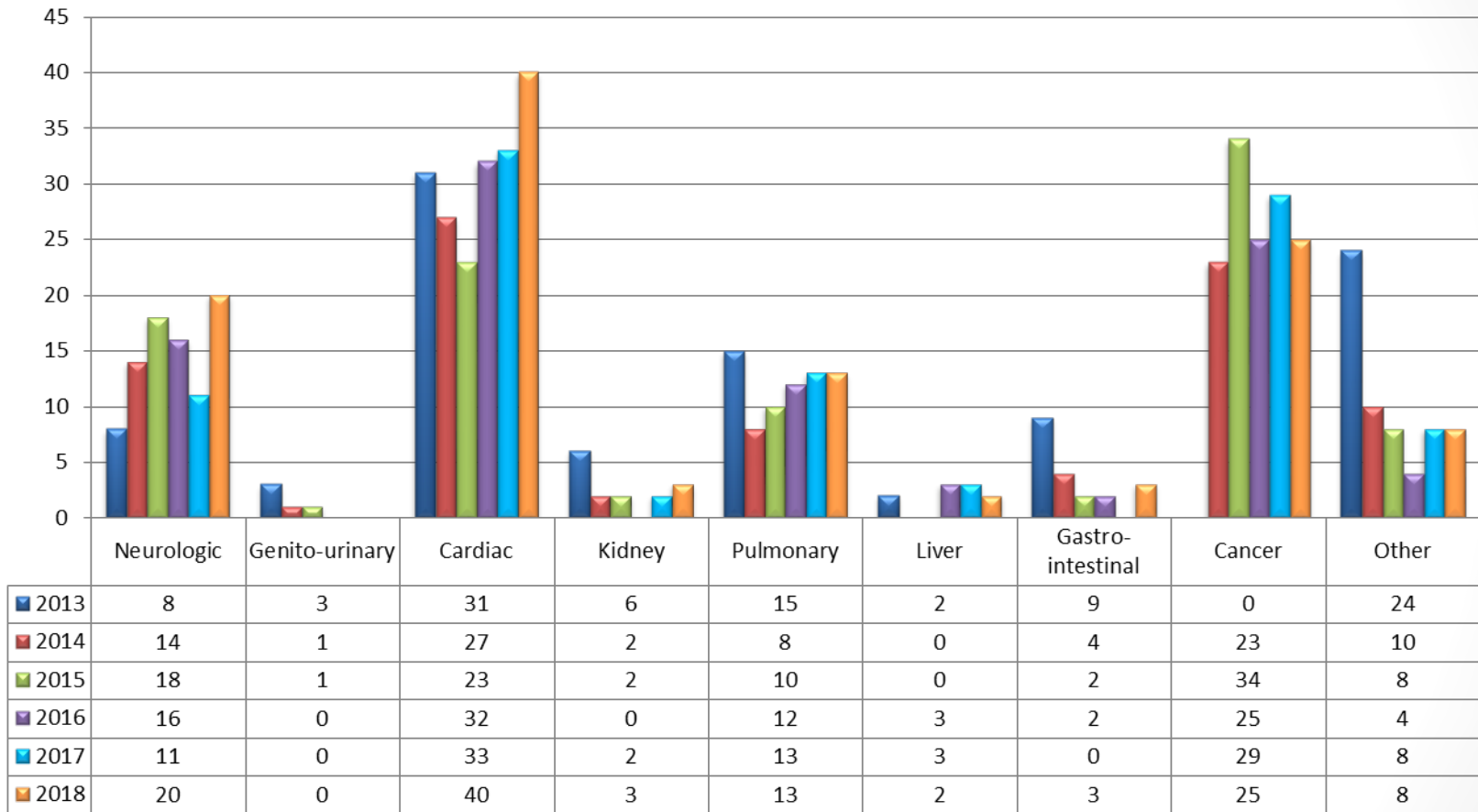
# Drugs Related to Deaths



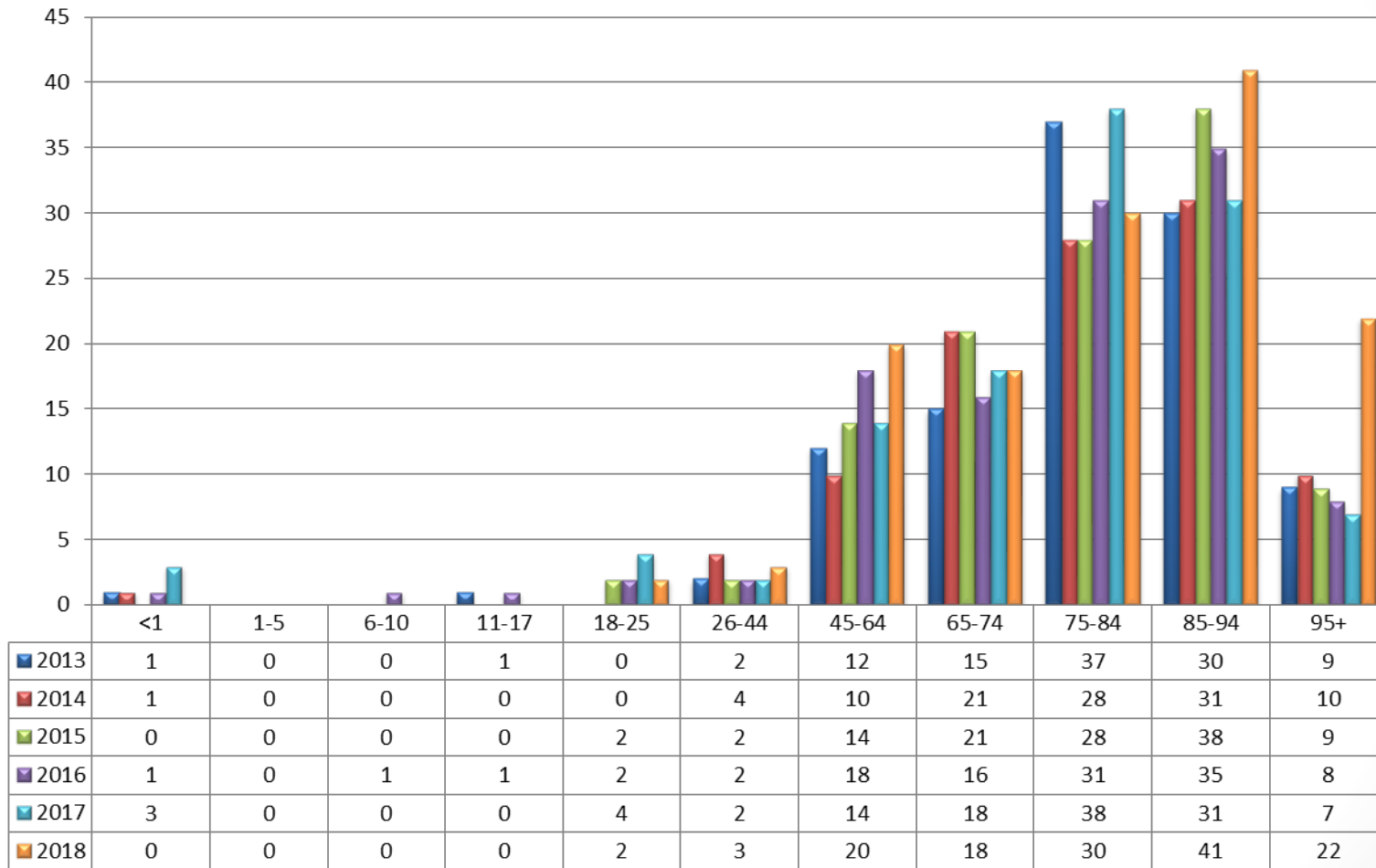
Volume by drug



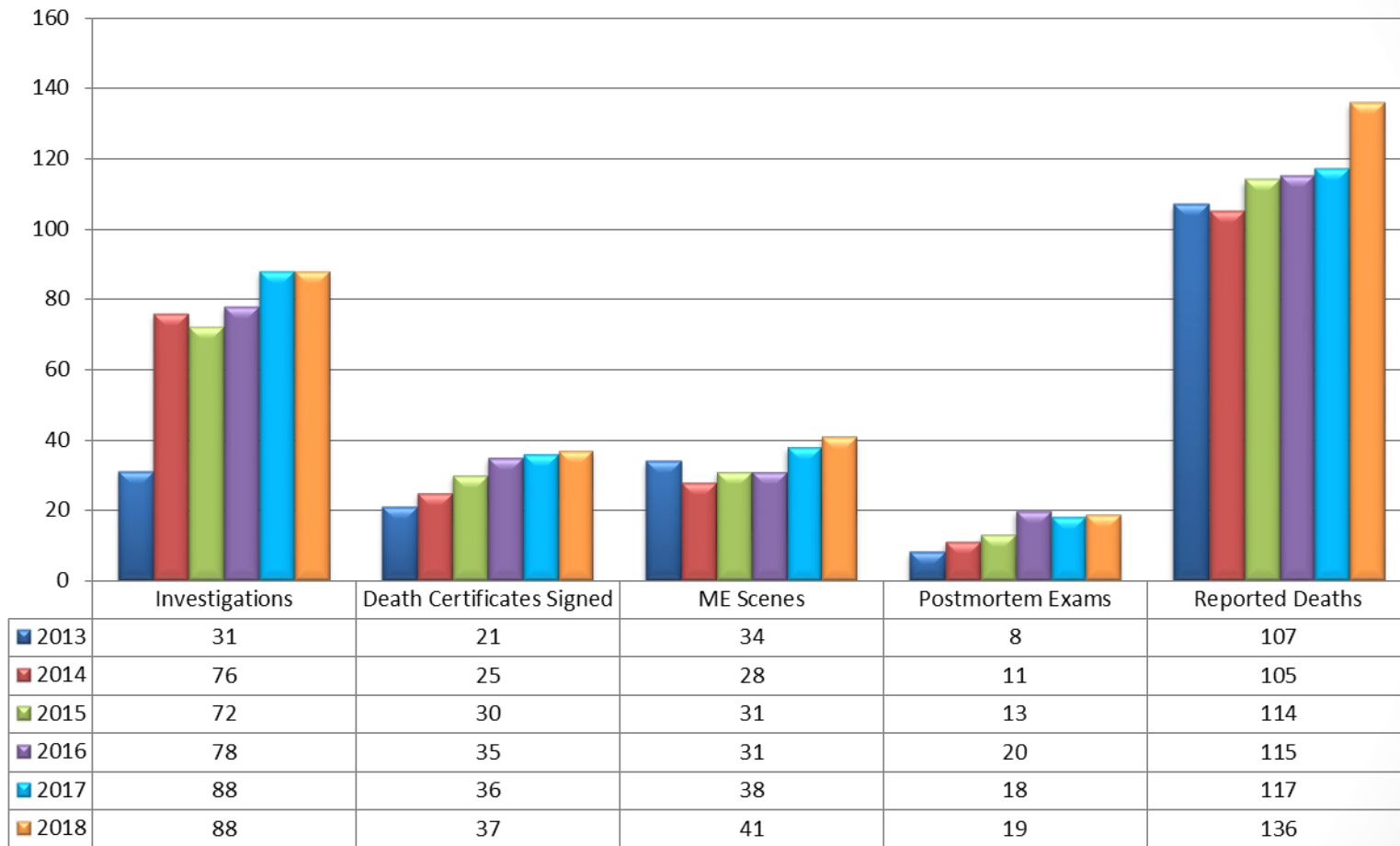
# Deaths by Natural Causes



# Deaths by Age Group



# Medical Examiner Activities





2020

7.50%

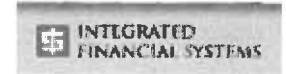
| A/T       | Hourly/Salary | Gross Salaries       | Life Insurance  | PERA                | Social Security     | Medicare           | Health Insurance    | Total Cost           | FTE      |
|-----------|---------------|----------------------|-----------------|---------------------|---------------------|--------------------|---------------------|----------------------|----------|
| HJ        |               | \$ 82,150.00         | \$ 9.60         | \$ 6,161.25         | \$ 5,093.30         | \$ 1,191.18        | \$ 10,742.73        | \$ 105,348.06        | 1        |
|           |               | <b>\$ 82,150.00</b>  | <b>\$ 9.60</b>  | <b>\$ 6,161.25</b>  | <b>\$ 5,093.30</b>  | <b>\$ 1,191.18</b> | <b>\$ 10,742.73</b> | <b>\$ 105,348.06</b> | <b>1</b> |
| KA        | \$ 20.61      | \$ 10,985.13         | \$ 9.60         | \$ 823.88           | \$ 681.08           | \$ 159.28          | \$ 10,929.78        | \$ 23,588.76         | 1        |
| 4/1/2020  | \$ 21.29      | \$ 34,042.71         | \$ -            | \$ 2,553.20         | \$ 2,110.65         | \$ 493.62          | \$ -                | \$ 39,200.18         |          |
|           |               | <b>\$ 45,027.84</b>  | <b>\$ 9.60</b>  | <b>\$ 3,377.09</b>  | <b>\$ 2,791.73</b>  | <b>\$ 652.90</b>   | <b>\$ 10,929.78</b> | <b>\$ 62,788.94</b>  | <b>1</b> |
| DD        | \$ 20.61      | \$ 10,140.12         | \$ 9.60         | \$ 760.51           | \$ 628.69           | \$ 147.03          | \$ 23,177.82        | \$ 34,863.77         | 1        |
| 3/25/2020 | \$ 21.29      | \$ 34,915.60         | \$ -            | \$ 2,618.67         | \$ 2,164.77         | \$ 506.28          | \$ -                | \$ 40,205.31         |          |
|           |               | <b>\$ 45,055.72</b>  | <b>\$ 9.60</b>  | <b>\$ 3,379.18</b>  | <b>\$ 2,793.45</b>  | <b>\$ 653.31</b>   | <b>\$ 23,177.82</b> | <b>\$ 75,069.08</b>  | <b>1</b> |
| KF        | \$ 24.04      | \$ 51,253.28         | \$ 9.60         | \$ 3,844.00         | \$ 3,177.70         | \$ 743.17          | \$ 10,742.73        | \$ 69,770.48         | 1        |
|           |               | <b>\$ 51,253.28</b>  | <b>\$ 9.60</b>  | <b>\$ 3,844.00</b>  | <b>\$ 3,177.70</b>  | <b>\$ 743.17</b>   | <b>\$ 10,742.73</b> | <b>\$ 69,770.48</b>  | <b>1</b> |
|           |               | <b>\$ 223,486.84</b> | <b>\$ 38.40</b> | <b>\$ 16,761.51</b> | <b>\$ 13,856.18</b> | <b>\$ 3,240.56</b> | <b>\$ 55,593.06</b> | <b>\$ 312,976.56</b> | <b>4</b> |

**Requested New Staff**

|                    |          |                      |                 |                     |                     |                    |                     |                      |          |
|--------------------|----------|----------------------|-----------------|---------------------|---------------------|--------------------|---------------------|----------------------|----------|
| New Staff          | \$ 20.61 | \$ 32,955.39         | \$ 9.60         | \$ 2,471.65         | \$ 2,043.23         | \$ 477.85          | \$ 23,177.82        | \$ 61,135.55         | 1        |
| <b>Total w/Add</b> |          | <b>\$ 256,442.23</b> | <b>\$ 48.00</b> | <b>\$ 19,233.17</b> | <b>\$ 15,899.42</b> | <b>\$ 3,718.41</b> | <b>\$ 78,770.88</b> | <b>\$ 374,112.11</b> | <b>6</b> |

Bobbie  
8/30/19 10:28AM

# \*\*\* Fillmore County \*\*\*



## USER- SELECTED BUDGET REPORT

Page 1

Options: 1 = Budget Amount, 2 = Yearly Amount, 3 = Dashed Lines, 4 = Estimated    Page Break Option: 1    1 - Page Break by FUND  
2 - Page Break by DEPT  
3 - Page Break by PROGRAM  
4 - Page Break by SERVICE

Column Selection: 1    2    1    2    1

Column Headings:    BUDGET    2018    BUDGET    2019    2020  
                         2018    Actual    2019    Actual    Budget

Year:    2018    2019

Months:    01 Thru 12    01 Thru 06

Report Basis: 2    1 - Cash  
                         2 - Modified Accrual  
                         3 - Full Accrual

Line Spacing: 1    1 - Single Spaced  
                         2 - Double Spaced

Print Subtotal By: FUND    Y  
Print Subtotal By: DEPT    Y  
Print Subtotal By: PROGRAM    N  
Print Subtotal By: SERVICE    N  
Print Subtotal By Object Range    N

Include on the Report: 1    1 - All G/L Accounts  
                                 2 - Only G/L Accounts with Budget  
                                 Amts.  
                                 3 - Only G/L Accounts without  
                                 Budget Amts.  
                                 4 - Only Budget Accounts with  
                                 zero Amts.  
                                 5 - Only Active G/L Accounts

Include Zero Dollar Accts:    N  
Round Amounts:    Y  
Save Report:    N

Comment:

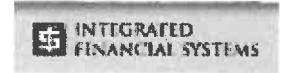
FUND    Range From 1    Thru 1

DEPT

I Include/eXclude    14, 41, 45, 61, 62

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# \*\*\* Fillmore County \*\*\*



01 FUND County Revenue Fund

## USER- SELECTED BUDGET REPORT

Page 2  
Report Basis: Modified Accrual

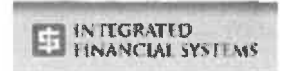
| <u>Account Number</u> |      |                          | <u>Account Description</u>         | <u>BUDGET<br/>2018</u> | <u>2018<br/>Actual<br/>Mo. 01 - 12</u> | <u>BUDGET<br/>2019</u> | <u>2019<br/>Actual<br/>Mo. 01 - 06</u> | <u>2020<br/>Budget</u> |
|-----------------------|------|--------------------------|------------------------------------|------------------------|----------------------------------------|------------------------|----------------------------------------|------------------------|
| 014                   | DEPT | Law Library              |                                    |                        |                                        |                        |                                        |                        |
|                       |      | 01- 014- 000- 0000- 5501 | Fees And Charges                   | 21,990 -               | 16,477 -                               | 21,990 -               | 6,126 -                                | 16,990 -               |
|                       |      | 01- 014- 000- 0000- 6377 | Fees And Service Charges           | 2,000                  | 0                                      | 2,000                  | 0                                      | 2,000                  |
|                       |      | 01- 014- 000- 0000- 6451 | Reference Materials                | 19,990                 | 12,949                                 | 19,990                 | 2,292                                  | 14,990                 |
| DEPT                  | 014  | Law Library              | Revenue                            | 21,990 -               | 16,477 -                               | 21,990 -               | 6,126 -                                | 16,990 -               |
|                       |      |                          | Expend.                            | 21,990                 | 12,949                                 | 21,990                 | 2,292                                  | 16,990                 |
|                       |      |                          | Net                                | 0                      | 3,528 -                                | 0                      | 3,834 -                                | 0                      |
| 041                   | DEPT | Auditor/Treasurer        |                                    |                        |                                        |                        |                                        |                        |
|                       |      | 01- 041- 000- 0000- 5501 | Fees And Charges                   | 36,000 -               | 48,881 -                               | 36,000 -               | 23,531 -                               | 40,000 -               |
|                       |      | 01- 041- 000- 0000- 5832 | Refunds & Reimbursements           | 0                      | 860 -                                  | 0                      | 0                                      | 0                      |
|                       |      | 01- 041- 000- 0000- 6105 | Gross Salaries                     | 249,386                | 247,444                                | 226,215                | 119,824                                | 256,442                |
|                       |      | 01- 041- 000- 0000- 6110 | Overtime Salaries                  | 0                      | 754                                    | 0                      | 3,046                                  | 0                      |
|                       |      | 01- 041- 000- 0000- 6152 | Life Insurance                     | 48                     | 54                                     | 39                     | 21                                     | 48                     |
|                       |      | 01- 041- 000- 0000- 6162 | P.E.R.A. - Employer                | 18,704                 | 16,862                                 | 16,966                 | 7,929                                  | 19,233                 |
|                       |      | 01- 041- 000- 0000- 6171 | Social Security- Employer          | 15,462                 | 13,191                                 | 14,026                 | 7,133                                  | 15,899                 |
|                       |      | 01- 041- 000- 0000- 6172 | Medicare- Employer                 | 3,616                  | 3,077                                  | 3,281                  | 1,668                                  | 3,718                  |
|                       |      | 01- 041- 000- 0000- 6174 | Co.Health Contribution             | 64,134                 | 64,131                                 | 52,029                 | 25,217                                 | 78,771                 |
|                       |      | 01- 041- 000- 0000- 6205 | Postage And Postal Box Rent        | 322                    | 324                                    | 324                    | 328                                    | 328                    |
|                       |      | 01- 041- 000- 0000- 6206 | Employee Electronic Device Reimbu  | 0                      | 0                                      | 480                    | 240                                    | 480                    |
|                       |      | 01- 041- 000- 0000- 6233 | Publications                       | 600                    | 30                                     | 600                    | 30                                     | 30                     |
|                       |      | 01- 041- 000- 0000- 6241 | Advertising                        | 3,500                  | 3,786                                  | 3,000                  | 186                                    | 3,800                  |
|                       |      | 01- 041- 000- 0000- 6242 | Membership Dues                    | 1,500                  | 1,440                                  | 1,500                  | 1,440                                  | 1,500                  |
|                       |      | 01- 041- 000- 0000- 6244 | Continuing Education               | 2,500                  | 45                                     | 2,500                  | 45                                     | 2,500                  |
|                       |      | 01- 041- 000- 0000- 6245 | Registration Fees                  | 1,500                  | 950                                    | 1,500                  | 550                                    | 1,500                  |
|                       |      | 01- 041- 000- 0000- 6248 | Minnesota Official Marriage System | 750                    | 0                                      | 750                    | 750                                    | 750                    |
|                       |      | 01- 041- 000- 0000- 6255 | Gas                                | 600                    | 0                                      | 600                    | 0                                      | 0                      |
|                       |      | 01- 041- 000- 0000- 6335 | Employee Automobile Allowance      | 400                    | 109 -                                  | 500                    | 0                                      | 1,000                  |
|                       |      | 01- 041- 000- 0000- 6337 | Other Travel Expense               | 2,000                  | 1,660                                  | 2,000                  | 112                                    | 2,000                  |
|                       |      | 01- 041- 000- 0000- 6377 | Fees And Service Charges           | 2,000                  | 1,004 -                                | 2,000                  | 235                                    | 2,000                  |
|                       |      | 01- 041- 000- 0000- 6402 | Stationary And Forms               | 700                    | 0                                      | 700                    | 367                                    | 700                    |
|                       |      | 01- 041- 000- 0000- 6408 | Other Office Supplies              | 1,500                  | 1,566                                  | 1,500                  | 457                                    | 1,000                  |
|                       |      | 01- 041- 000- 0000- 6561 | Gasoline Diesel and Other fuels    | 0                      | 7                                      | 0                      | 0                                      | 0                      |
|                       |      | 01- 041- 000- 0000- 6637 | Software Expenses                  | 2,000                  | 0                                      | 2,000                  | 5,813                                  | 2,500                  |
| DEPT                  | 041  | Auditor/Treasurer        | Revenue                            | 36,000 -               | 49,741 -                               | 36,000 -               | 23,531 -                               | 40,000 -               |
|                       |      |                          | Expend.                            | 371,222                | 354,208                                | 332,510                | 175,391                                | 394,199                |

Bobbie

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## \*\*\* Fillmore County \*\*\*



## USER- SELECTED BUDGET REPORT

Page 3

01 FUND County Revenue Fund

Report Basis: Modified Accrual

| <u>Account Number</u> |                          | <u>Account Description</u>       | <u>BUDGET<br/>2018</u> | <u>2018<br/>Actual<br/>Mo. 01 - 12</u> | <u>BUDGET<br/>2019</u> | <u>2019<br/>Actual<br/>Mo. 01 - 06</u> | <u>2020<br/>Budget</u> |       |
|-----------------------|--------------------------|----------------------------------|------------------------|----------------------------------------|------------------------|----------------------------------------|------------------------|-------|
|                       |                          | Net                              | 335,222                | 304,467                                | 296,510                | 151,860                                | 354,199                |       |
| 045                   | DEPT                     | Accounting Services              |                        |                                        |                        |                                        |                        |       |
|                       | 01- 045- 000- 0000- 6244 | Continuing Education             | 250                    | 0                                      | 0                      | 0                                      | 0                      |       |
|                       | 01- 045- 000- 0000- 6285 | Professional Fees                | 45,000                 | 63,100                                 | 43,000                 | 0                                      | 48,900                 |       |
| DEPT                  | 045                      | Accounting Services              | Revenue                | 0                                      | 0                      | 0                                      | 0                      |       |
|                       |                          | Expend.                          | 45,250                 | 63,100                                 | 43,000                 | 0                                      | 48,900                 |       |
|                       |                          | Net                              | 45,250                 | 63,100                                 | 43,000                 | 0                                      | 48,900                 |       |
| 061                   | DEPT                     | Data Processing                  |                        |                                        |                        |                                        |                        |       |
|                       | 01- 061- 000- 0000- 5831 | Other Miscellaneous              | 0                      | 395 -                                  | 0                      | 0                                      | 0                      |       |
|                       | 01- 061- 000- 0000- 5853 | Copies And Other Taxable Sales   | 100 -                  | 17 -                                   | 100 -                  | 0                                      | 100 -                  |       |
|                       | 01- 061- 000- 0000- 6245 | Registration Fees                | 8,350                  | 0                                      | 300                    | 0                                      | 300                    |       |
|                       | 01- 061- 000- 0000- 6255 | Gas                              | 200                    | 0                                      | 0                      | 0                                      | 0                      |       |
|                       | 01- 061- 000- 0000- 6284 | Computer Consultant              | 5,355                  | 345                                    | 1,000                  | 0                                      | 1,000                  |       |
|                       | 01- 061- 000- 0000- 6310 | Contract Repairs And Maintenance | 0                      | 0                                      | 0                      | 37                                     | 0                      |       |
|                       | 01- 061- 000- 0000- 6337 | Other Travel Expense             | 2,000                  | 11                                     | 0                      | 0                                      | 0                      |       |
|                       | 01- 061- 000- 0000- 6360 | Finance & General Government Sup | 3,300                  | 1,341                                  | 3,300                  | 2,420                                  | 3,300                  |       |
|                       | 01- 061- 000- 0000- 6362 | Property Tax Support             | 41,900                 | 41,592                                 | 41,900                 | 19,229                                 | 41,900                 |       |
|                       | 01- 061- 000- 0000- 6364 | Ifs Support                      | 9,514                  | 10,114                                 | 9,514                  | 10,605                                 | 9,514                  |       |
|                       | 01- 061- 000- 0000- 6366 | Payment Support                  | 24,880                 | 9,213                                  | 24,880                 | 2,250                                  | 24,880                 |       |
|                       | 01- 061- 000- 0000- 6371 | Cama                             | 17,795                 | 12,620                                 | 17,795                 | 8,915                                  | 17,795                 |       |
|                       | 01- 061- 000- 0000- 6373 | Treasurer's Financial            | 1,807                  | 1,807                                  | 1,807                  | 1,807                                  | 1,807                  |       |
|                       | 01- 061- 000- 0000- 6376 | Cash Register                    | 2,549                  | 2,549                                  | 2,549                  | 2,549                                  | 2,549                  |       |
|                       | 01- 061- 000- 0000- 6377 | Fees And Service Charges         | 16,000                 | 9,107                                  | 16,000                 | 85                                     | 16,000                 |       |
|                       | 01- 061- 000- 0000- 6402 | Stationary And Forms             | 2,000                  | 706                                    | 1,000                  | 682                                    | 1,000                  |       |
|                       | 01- 061- 000- 0000- 6405 | Data Processing Supplies         | 100                    | 41                                     | 100                    | 113                                    | 100                    |       |
|                       | 01- 061- 000- 0000- 6407 | Infomation Services Support Grou | 300                    | 1,050                                  | 1,050                  | 600                                    | 1,050                  |       |
|                       | 01- 061- 000- 0000- 6639 | Asset Inventory                  | 1,533                  | 1,150                                  | 1,500                  | 767                                    | 1,500                  |       |
|                       | 01- 061- 000- 0000- 6640 | Equipment Purchased              | 15,700                 | 15,519                                 | 0                      | 1,800                                  | 0                      |       |
| DEPT                  | 061                      | Data Processing                  | Revenue                | 100 -                                  | 412 -                  | 100 -                                  | 0                      | 100 - |
|                       |                          | Expend.                          | 153,283                | 107,165                                | 122,695                | 51,859                                 | 122,695                |       |
|                       |                          | Net                              | 153,183                | 106,753                                | 122,595                | 51,859                                 | 122,595                |       |
| 062                   | DEPT                     | Elections                        |                        |                                        |                        |                                        |                        |       |
|                       | 01- 062- 000- 0000- 5501 | Fees And Charges                 | 300 -                  | 840 -                                  | 0                      | 150 -                                  | 0                      |       |
|                       | 01- 062- 000- 0000- 6115 | Parttime Salaries                | 9,200                  | 1,090                                  | 0                      | 0                                      | 9,200                  |       |
|                       | 01- 062- 000- 0000- 6171 | Social Security- Employer        | 571                    | 68                                     | 0                      | 0                                      | 571                    |       |

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# \*\*\* Fillmore County \*\*\*



## USER- SELECTED BUDGET REPORT

Page 4

01 FUND County Revenue Fund

Report Basis: Modified Accrual

| <u>Account Number</u>    |     | <u>Account Description</u>        | <u>BUDGET</u><br><u>2018</u> | <u>2018</u><br><u>Actual</u><br><u>Mo. 01 - 12</u> | <u>BUDGET</u><br><u>2019</u> | <u>2019</u><br><u>Actual</u><br><u>Mo. 01 - 06</u> | <u>2020</u><br><u>Budget</u> |          |
|--------------------------|-----|-----------------------------------|------------------------------|----------------------------------------------------|------------------------------|----------------------------------------------------|------------------------------|----------|
| 01- 062- 000- 0000- 6172 |     | Medicare- Employer                | 134                          | 16                                                 | 0                            | 0                                                  | 134                          |          |
| 01- 062- 000- 0000- 6205 |     | Postage And Postal Box Rent       | 0                            | 164                                                | 300                          | 0                                                  | 300                          |          |
| 01- 062- 000- 0000- 6206 |     | Employee Electronic Device Reimbu | 100                          | 0                                                  | 100                          | 0                                                  | 0                            |          |
| 01- 062- 000- 0000- 6233 |     | Publications                      | 0                            | 514                                                | 0                            | 393                                                | 750                          |          |
| 01- 062- 000- 0000- 6241 |     | Advertising                       | 6,800                        | 4,334                                              | 300                          | 673                                                | 6,800                        |          |
| 01- 062- 000- 0000- 6245 |     | Registration Fees                 | 500                          | 10                                                 | 0                            | 0                                                  | 1,000                        |          |
| 01- 062- 000- 0000- 6255 |     | Gas                               | 200                          | 0                                                  | 0                            | 0                                                  | 0                            |          |
| 01- 062- 000- 0000- 6335 |     | Employee Automobile Allowance     | 600                          | 562                                                | 0                            | 0                                                  | 750                          |          |
| 01- 062- 000- 0000- 6337 |     | Other Travel Expense              | 1,000                        | 878                                                | 0                            | 0                                                  | 1,000                        |          |
| 01- 062- 000- 0000- 6377 |     | Fees And Service Charges          | 11,000                       | 6,815                                              | 11,000                       | 0                                                  | 11,000                       |          |
| 01- 062- 000- 0000- 6402 |     | Stationary And Forms              | 1,400                        | 426                                                | 0                            | 0                                                  | 1,000                        |          |
| 01- 062- 000- 0000- 6408 |     | Other Office Supplies             | 0                            | 41                                                 | 0                            | 90                                                 | 0                            |          |
| 01- 062- 000- 0000- 6461 |     | Ballots                           | 38,000                       | 34,606                                             | 300                          | 1,585                                              | 50,000                       |          |
| 01- 062- 000- 0000- 6462 |     | Other Election Supplies           | 11,700                       | 5,718                                              | 0                            | 381                                                | 11,700                       |          |
| 01- 062- 000- 0000- 6640 |     | Equipment Purchased               | 85,000                       | 179,380                                            | 20,000                       | 0                                                  | 62,000                       |          |
| 01- 062- 000- 0000- 6852 |     | Hava Grant Expenses               | 0                            | 18,551                                             | 0                            | 3,728                                              | 0                            |          |
| 01- 062- 621- 0000- 5394 |     | 2018 STATE ELECTION EQUIPMENT     | 0                            | 68,747 -                                           | 0                            | 0                                                  | 0                            |          |
| DEPT                     | 062 | Elections                         | Revenue                      | 300 -                                              | 69,587 -                     | 0                                                  | 150 -                        | 0        |
|                          |     |                                   | Expend.                      | 166,205                                            | 253,173                      | 32,000                                             | 6,850                        | 156,205  |
|                          |     |                                   | Net                          | 165,905                                            | 183,586                      | 32,000                                             | 6,700                        | 156,205  |
| FUND                     | 01  | County Revenue Fund               | Revenue                      | 58,390 -                                           | 136,217 -                    | 58,090 -                                           | 29,807 -                     | 57,090 - |
|                          |     |                                   | Expend.                      | 757,950                                            | 790,595                      | 552,195                                            | 236,392                      | 738,989  |
|                          |     |                                   | Net                          | 699,560                                            | 654,378                      | 494,105                                            | 206,585                      | 681,899  |
| Final Totals             |     | Revenue                           | 58,390 -                     | 136,217 -                                          | 58,090 -                     | 29,807 -                                           | 57,090 -                     |          |
|                          |     | Expend.                           | 757,950                      | 790,595                                            | 552,195                      | 236,392                                            | 738,989                      |          |
|                          |     | Net                               | 699,560                      | 654,378                                            | 494,105                      | 206,585                                            | 681,899                      |          |

# REQUEST FOR COUNTY BOARD ACTION

Agenda Date: 9/10/2019

Amount of time requested (minutes):

10

Dept.: Coordinator

Prepared By: Kristina Kohn

State item(s) of business with brief analysis. If requesting multiple items, please number each item for clarity. Provide relevant material(s) for documentation. Please note on each item if documentation is needed and attached.

## Consent Agenda:

1. Successful completion of probation for Alex Hartley, deputy, effective 9/21/19 as recommended by the Sheriff.

## Regular Agenda:

Documentation  
(Yes/No):

1. Request to hire Breastfeeding Peer Counselor effective 10/1/19 as recommended by the Community Services Committee  
a. [REDACTED]  
b. \$14.70/hour  
c. Work is 100% grant funded, no benefits, 6.50 hours/week  
d. DON Erickson discussed this position with the Board at their 8/27/19 meeting  
No

All requests for County Board agenda must be in the Coordinator's office **No later than noon Thursday prior to the Board date.** Items received after this time **will** not be placed on the Board agenda. All requests should be sent to: [bvickerman@co.fillmore.mn.us](mailto:bvickerman@co.fillmore.mn.us); [koman@co.fillmore.mn.us](mailto:koman@co.fillmore.mn.us); and [kruesink@co.fillmore.mn.us](mailto:kruesink@co.fillmore.mn.us)

# REQUEST FOR COUNTY BOARD ACTION

Agenda Date: 9/10/2019      Amount of time requested (minutes):

Dept.:       Prepared By:

State item(s) of business with brief analysis. If requesting multiple items, please number each item for clarity. Provide relevant material(s) for documentation. Please note on each item if documentation is needed and attached.

Consent Agenda:

Documentation  
(Yes/No):

1.

Regular Agenda:

Documentation  
(Yes/No):

1. -Consider resolution to set current market value for MSW at \$72.86 in pursuance of Minnesota Statutes, Chapter 297H
  - This statute requires that any political subdivision that subsidizes solid waste services to establish a market price (defined as the lowest price available in an area) and pay SWM tax on tipping fees subsidized below market price (our tipping fees are not below market price)
  - See attached sheet for breakdown of market price.

All requests for County Board agenda must be in the Coordinator's office **No later than noon Thursday prior to the Board date.** Items received after this time **will** not be placed on the Board agenda. All requests should be sent to: [bvickerman@co.fillmore.mn.us](mailto:bvickerman@co.fillmore.mn.us); [ainglett@co.fillmore.mn.us](mailto:ainglett@co.fillmore.mn.us); and [kruesink@co.fillmore.mn.us](mailto:kruesink@co.fillmore.mn.us)

# Direct Haul Market Price Worksheet

| A      | B                            | C                                                                       | D                   | F                    | G                    | H             | I                                           | J                                           |
|--------|------------------------------|-------------------------------------------------------------------------|---------------------|----------------------|----------------------|---------------|---------------------------------------------|---------------------------------------------|
| Line # | Status Quo & Market Price    | Name and Location of Facility                                           | Taxable Tip Fee/Ton | MMSW Subsidy/Ton (1) | Round Trip Miles (2) | Cost/Ton Mile | Transportation Cost/Mile/Ton (Column G x H) | Total Cost/Ton (3) (Add Columns D, F and I) |
| 1      | Current Recovery or Disposal | Fillmore County Resource Recovery Center: 727 Hwy 52, Preston, MN 55965 | \$80                | \$0                  |                      |               |                                             | \$80                                        |
| 2      | Market Price                 | Waste Management Central Disposal 21265 430th St, Lake Mills, IA 50450  | \$34.40             |                      | 188.8                | \$0.21        | \$39.65                                     | \$72.86                                     |

1. If the cost/ton for a facility is subsidized in addition to the tip fee charged, enter the subsidy amount and type.
2. Assume the location of the county seat is the departure site for purposes of calculating round trip mileage
3. Total cost/ton includes the tip fee plus the local subsidy (if any) plus the cost of transportation.

**Note:** If Line 2J is less than Line 1J, you would use this as your market price. If Line 2J is more than Line 1D, you owe SWM tax on the difference. If you use your own landfill for the market price, tax is due on the subsidy per ton. Calculate the ratio for the residential and commercial SWM tax using your SCORE percentages.



**RESOLUTION**

**FILLMORE COUNTY BOARD OF COMMISSIONERS  
Preston, Minnesota 55965**

Date September 10, 2019 Resolution No. 2019-

Motion by Commissioner \_\_\_\_\_ Second by Commissioner \_\_\_\_\_

WHEREAS, The County Board of Commissioners of the County of Fillmore, State of Minnesota, desires to subsidize solid waste services for residents of Fillmore County and

WHEREAS, said subsidy requires establishment of a market price for disposal of Municipal Solid Waste (MSW) as defined in Minnesota Statutes, Chapter 297H

THEREFORE BE IT RESOLVED, that the Fillmore County Board of Commissioners hereby establish the market price for MSW at \$72.86 per ton.

**VOTING AYE**

Commissioners      Bakke ☐              Dahl ☐              Hindt ☐              Lentz ☐              Prestby ☐

**VOTING NAY**

Commissioners      Bakke ☐              Dahl ☐              Hindt ☐              Lentz ☐              Prestby ☐

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STATE OF MINNESOTA  
COUNTY OF FILLMORE

I, Bobbie Vickerman, Clerk of the Fillmore County Board of Commissioners, State of Minnesota, do hereby certify that the foregoing resolution is a true and correct copy of a resolution duly passed at a meeting of the Fillmore County Board of Commissioners held on the 10<sup>th</sup> day of September, 2019.

Witness my hand and official seal at Preston, Minnesota the 10<sup>th</sup> day of September, 2019.

SEAL

Bobbie Vickerman, Coordinator/Clerk  
Fillmore County Board of Commissioners

Bobbie  
9/5/19 4:12PM

\*\*\* Fillmore County \*\*\*



USER- SELECTED BUDGET REPORT

Page 2

91 FUND Economic Development Authority

Report Basis: Modified Accrual

|                          |                                   |         | <u>BUDGET</u><br><u>2018</u> | <u>2018</u><br><u>Actual</u><br><u>Mo. 01 - 12</u> | <u>BUDGET</u><br><u>2019</u> | <u>2019</u><br><u>Actual</u><br><u>Mo. 01 - 06</u> | <u>2020</u><br><u>Budget</u> |
|--------------------------|-----------------------------------|---------|------------------------------|----------------------------------------------------|------------------------------|----------------------------------------------------|------------------------------|
| <u>Account Number</u>    | <u>Account Description</u>        |         |                              |                                                    |                              |                                                    |                              |
| 705 DEPT                 | Economic Development              |         |                              |                                                    |                              |                                                    |                              |
| 91- 705- 000- 0000- 5001 | Current Taxes                     |         | 43,904 -                     | 41,068 -                                           | 58,756 -                     | 0                                                  | 0                            |
| 91- 705- 000- 0000- 5004 | Delinquent Taxes                  |         | 0                            | 598 -                                              | 0                            | 0                                                  | 0                            |
| 91- 705- 000- 0000- 5007 | Mobile Home Tax - Current         |         | 0                            | 9 -                                                | 0                            | 0                                                  | 0                            |
| 91- 705- 000- 0000- 5008 | Mobile Home Tax - Prior & Delinqu |         | 0                            | 3 -                                                | 0                            | 0                                                  | 0                            |
| 91- 705- 000- 0000- 5762 | Private Donation                  |         | 0                            | 5,000 -                                            | 0                            | 0                                                  | 0                            |
| 91- 705- 000- 0000- 6104 | Per Diem                          |         | 1,500                        | 1,935                                              | 1,500                        | 450                                                | 1,500                        |
| 91- 705- 000- 0000- 6171 | Social Security- Employer         |         | 93                           | 0                                                  | 93                           | 0                                                  | 0                            |
| 91- 705- 000- 0000- 6172 | Medicare- Employer                |         | 25                           | 0                                                  | 25                           | 0                                                  | 0                            |
| 91- 705- 000- 0000- 6241 | Advertising                       |         | 1,000                        | 2                                                  | 1,000                        | 0                                                  | 300                          |
| 91- 705- 000- 0000- 6242 | Membership Dues                   |         | 2,500                        | 0                                                  | 0                            | 0                                                  | 0                            |
| 91- 705- 000- 0000- 6285 | Professional Fees                 |         | 38,386                       | 38,158                                             | 39,538                       | 19,651                                             | 40,724                       |
| 91- 705- 000- 0000- 6292 | Housing Study                     |         | 0                            | 0                                                  | 15,000                       | 16,650                                             | 0                            |
| 91- 705- 000- 0000- 6296 | Contract Travel Reimbursement     |         | 0                            | 0                                                  | 1,200                        | 0                                                  | 1,200                        |
| 91- 705- 000- 0000- 6297 | Comprehensive Plan                |         | 0                            | 0                                                  | 0                            | 0                                                  | 5,000                        |
| 91- 705- 000- 0000- 6335 | Employee Automobile Allowance     |         | 400                          | 488                                                | 400                          | 412                                                | 400                          |
| 91- 705- 000- 0000- 6336 | Meeting Expenses                  |         | 0                            | 90                                                 | 0                            | 0                                                  | 0                            |
| DEPT 705                 | Economic Development              | Revenue | 43,904 -                     | 46,678 -                                           | 58,756 -                     | 0                                                  | 0                            |
|                          |                                   | Expend. | 43,904                       | 40,673                                             | 58,756                       | 37,163                                             | 49,124                       |
|                          |                                   | Net     | 0                            | 6,005 -                                            | 0                            | 37,163                                             | 49,124                       |
| FUND 91                  | Economic Development Authority    | Revenue | 43,904 -                     | 46,678 -                                           | 58,756 -                     | 0                                                  | 0                            |
|                          |                                   | Expend. | 43,904                       | 40,673                                             | 58,756                       | 37,163                                             | 49,124                       |
|                          |                                   | Net     | 0                            | 6,005 -                                            | 0                            | 37,163                                             | 49,124                       |
| Final Totals             |                                   | Revenue | 43,904 -                     | 46,678 -                                           | 58,756 -                     | 0                                                  | 0                            |
|                          |                                   | Expend. | 43,904                       | 40,673                                             | 58,756                       | 37,163                                             | 49,124                       |
|                          |                                   | Net     | 0                            | 6,005 -                                            | 0                            | 37,163                                             | 49,124                       |