

Ordinance 2021-07

Fayetteville City School System

Budget Amendment #5 General Education Fund

FY2021

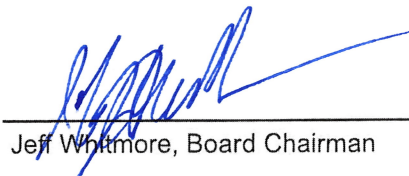
		REVENUES	EXPENDITURES
LEARNING CAMP TRANSPORTATION GRANT			
46590	State Education Funds	26,075.80	
TRANSPORTATION			
72710-146	Bus Drivers		4,000.00
72710-201	Social Security		248.00
72710-204	State Retirement		386.00
72710-212	Employer Medicare		58.00
72710-412	Diesel Fuel		21,383.80
TOTAL		<u>26,075.80</u>	<u>26,075.80</u>
STREAM MINI CAMPS			
46590	State Education Funds	25,622.56	
REGULAR INSTRUCTION PROGRAM-INSTRUCTION			
71100-116	Teachers		13,600.00
71100-163	Educational Assistants		2,400.00
71100-201	Social Security		995.00
71100-204	State Retirement		1,682.00
71100-212	Employer Medicare		233.00
71100-429	Instructional Supplies & Materials		6,712.56
TOTAL		<u>25,622.56</u>	<u>25,622.56</u>
SUMMER LEARNING CAMPS			
46590	State Education Funds	89,678.96	
REGULAR INSTRUCTION PROGRAM-INSTRUCTION			
71100-116			56,000.00
71100-163	Educational Assistants		7,200.00
71100-201	Social Security		3,920.00
71100-204	State Retirement		6,663.50
71100-212	Employer Medicare		917.50
71100-429	Instructional Supplies & Materials		9,063.96
ATTENDANCE			
72110-105	Supervisor/Director		5,000.00
71100-201	Social Security		310.00
71100-204	State Retirement		531.50
71100-212	Employer Medicare		72.50
TOTAL		<u>89,678.96</u>	<u>89,678.96</u>

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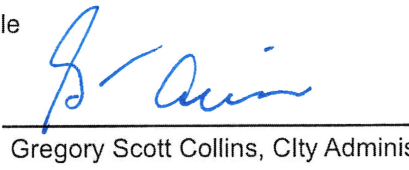
		REVENUES	EXPENDITURES
BRIDGE CAMP			
46590	State Education Funds	40,237.64	
REGULAR INSTRUCTION PROGRAM-INSTRUCTION			
71100-116	Teachers		28,000.00
71100-163	Educational Assistants		2,400.00
71100-201	Social Security		1,884.80
71100-204	State Retirement		3,208.00
71100-212	Employer Medicare		440.80
71100-429	Instructional Supplies & Materials		1,488.84
HEALTH SERVICES			
72120-131	Medical Personnel		2,400.00
72120-201	Social Security		148.80
72120-204	State Retirement		231.60
72120-212	Employer Medicare		34.80
TOTAL		40,237.64	40,237.64

The purpose of this budget amendment is to record awarded Summer Learning Grants from State of TN.

Fayetteville City Schools

BY:  6/7/2021
 Jeff Whitmore, Board Chairman Date

BY:  6/7/21
 Bill W. Hopkins, Jr, Director of Schools Date

City of Fayetteville
 BY:  06/09/2021
 Gregory Scott Collins, Clty Administrator Date