

Ordinance 2022-12

Fayetteville City Schools  
FY22 Budget Amendment #3 General Education Fund

		REVENUES	EXPENDITURES
SUMMER LEARNING TRANSPORTATION (TRANS cost center)			
46590	State Education Funds	24,045.00	
Transportation			
72710-146	Bus Drivers		6,400.00
72710-201	Social Security		400.00
72710-204	State Retirement		618.00
72710-212	Employer Medicare		93.00
72710-412	Diesel Fuel		16,534.00
<b>TOTAL</b>		<b>24,045.00</b>	<b>24,045.00</b>
SUMMER LEARNING CAMP (SLC cost center)			
46520	State Education Funds	87,544.75	
Regular Instruction			
71100-116	Teachers		52,000.00
71100-163	Educational Assistants		9,600.00
71100-201	Social Security		3,819.20
71100-204	State Retirement		6,454.00
71100-212	Employer Medicare		893.20
71100-429	Instructional Supplies & Materials		5,850.00
71100-499	Other Supplies & Materials		1,594.99
Attendance			
72110-105	Supervisor/Director		5,000.00
72110-201	Social Security		310.00
72110-204	State Retirement		531.50
72110-212	Employer Medicare		72.50
Health Services			
72120-131	Medical Personnel		1,200.00
72120-201	Social Security		74.40
72120-204	State Retirement		127.56
72120-212	Employer Medicare		17.40
<b>TOTAL</b>		<b>87,544.75</b>	<b>87,544.75</b>
BRIDGE CAMP (BRDG cost center)			
46520	State Education Funds	39,276.88	
Regular Instruction			
71100-116	Teachers		22,000.00
71100-163	Educational Assistants		4,800.00
71100-201	Social Security		1,662.00
71100-204	State Retirement		2,807.00
71100-212	Employer Medicare		389.00

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		REVENUES	EXPENDITURES
71100-429	Instructional Supplies & Materials		1,467.28
Attendance			
72110-105	Supervisor/Director		4,000.00
72110-201	Social Security		248.00
72110-204	State Retirement		426.00
72110-212	Employer Medicare		58.00
Health Services			
72120-131	Medical Personnel		1,200.00
72110-201	Social Security		74.40
72110-204	State Retirement		127.80
72110-212	Employer Medicare		17.40
<b>TOTAL</b>		<b>39,276.88</b>	<b>39,276.88</b>

STREAM MINI CAMP (STRM cost center)

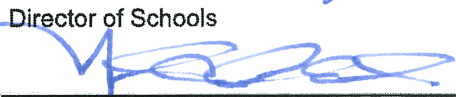
46520	State Education Funds	25,012.79	
Regular Instruction			
71100-116	Teachers		11,840.00
71100-163	Educational Assistants		4,400.00
71100-201	Social Security		1,007.00
71100-204	State Retirement		1,720.68
71100-212	Employer Medicare		236.00
71100-429	Instructional Supplies & Materials		5,734.24
71100-499	Other Supplies & Materials		74.87
<b>TOTAL</b>		<b>25,012.79</b>	<b>25,012.79</b>

The purpose of this budget amendment is to record Summer Learning Grants from State of TN.

Fayetteville City Schools

  
Billy W. Hopkins, Jr.  
Director of Schools

6/6/22  
Date

  
Mark Clark  
Board Chairman

6/6/22  
Date

City of Fayetteville  
  
Kevin L. Owens, City Administrator

6/16/2022  
Date