ORDINANCE NO. 2022 – 01

AN ORDINANCE OF THE CITY OF FAYETTEVILLE, AMENDING THE ANNUAL BUDGET AND CAPITAL PROGRAM FOR FISCAL YEAR 2022,

WHEREAS, the City of Fayetteville adopted the fiscal year 2021-2022 budget by passage of Ordinance No. 2021-06; and

WHEREAS, pursuant to the Tennessee State Constitution, Section 24 of Article II, no public money shall be expended except pursuant to appropriations made by law; and

WHEREAS, pursuant to the Municipal Budget Law of 1982, as found in the *Tennessee Code Annotated* section 6-56-209, the Board of Mayor and Alderman has the authority to authorize the budget officer to transfer moneys from one appropriation to another within the same fund; and

WHEREAS, expenses for the general government will be greater than anticipated; and

WHEREAS, Tennessee Code Annotated requires these items to be budgeted expenditures;

NOW, THEREFORE BE IT ORDAINED by the Board of Mayor and Alderman of the City of Fayetteville, Tennessee, that the following amount be added to the budgeted amounts set forth for fiscal year 2022 in Ordinance No. 2021 – 06.

General Fund Expenses	**Increase**	**Decrease**
General Government	$ 38,987.20	$ -
Public Safety	12,405.00	-
Public Works	140,332.00	-
Health, Welfare, & Culture	77,394.91	-
Transfer to Capital	-	-
Total General Fund Expense	$ 269,119.11	$ -
Fund Balance- General Fund		**$ 269,119.11**

This ordinance shall take effect upon its passages, the public welfare requiring it. All ordinances or parts of ordinances in conflict with any provision of this ordinance are hereby repealed.

1/11/2022

Date

Michael T. Whisenant, Mayor

City Clerk

City of Fayetteville
FY2022 Budget Amendment- 2
Ordinance 2022- 01
January 2022

General Fund Expenses

110-43120-420	Overhead Street Signs	20,000.00
110-44420-320	Soccer Goals and Benches	10,000.00
110-44420-250	Care of Soccer Field	13,261.00
110-47210-750	MH Outdoor Media- Billboard 1- 1/2 Year	870.42
110-43120-249	Spectrum Cable- 6mths (Public Works)	832.00
110-42100-249	Spectrum Cable- 6mths (Police)	880.00
110-42200-249	Spectrum Cable- 6mths (Fire)	880.00
110-44420-249	Spectrum Cable- 6mths (Recreation)	736.00
110-41810-249	Spectrum Cable- 6mths (Municipal Building)	736.00
110-44440-260	Water Slide Repairs	35,000.00
110-44420-320	Pressure Washing	4,293.00
110-41810-941	Fire Alarm- Equipment	35,886.00
110-41810-290	Fire Alarm- Monthly Service Contract	2,365.20
110-43120-999	Paving Adams, Lynn Dr, Cahoots (Bond Funds)	119,500.00
110-42200-320	Hose Dryer	10,645.00
	BMA Voted Expenditures	255,884.62
110-44420-260	Electrical Repairs at SBP	5,802.00
110-44420-260	Electrical Repairs at SJ King	1,256.00
110-44420-260	Electric Work after Flood- Don Davidson Park	1,426.00
110-44420-260	60" Mower Deck	2,133.53
110-44420-320	2 Stihl Weedeaters	718.97
110-44420-320	Ice Maker	449.99
110-44420-320	Stove and Refrigerator	1,448.00
	Recreation Department O&M Expenditures	13,234.49
	Total Amendment	269,119.11