



Central Marina Slipholder Construction Update

Millwright Loop Roads Progress & Future Plans



Creating a Quality Destination at Waterfront Place

- Official switch from industrial waterfront to destination waterfront
- Developing a place you can do five things year-round: eat, drink, sleep, work & recreate
- Unify marina in-water and upland uses
- A \$1B+ public/private project with \$300M+ invested to date
- At full build out to add 2,000+ jobs & generate \$8.6M in state/local taxes back into the community



Waterfront Place Accomplishments

- The Port has facilitated more than \$300M+ in public/private investment in Waterfront Place to date (approx. \$200M of Port investment).
 - Jetty Landing Restroom
 - All Fisherman's Harbor Roadways/Utilities
 - Weyerhaeuser Building Move
 - Seiner Wharf
 - Guest Dock 5/Dock Walk
 - Pacific Rim Plaza and Splash Fountain
 - Esplanade
 - Bulkhead Replacement
 - Kite Shelters
 - Commodore Plaza





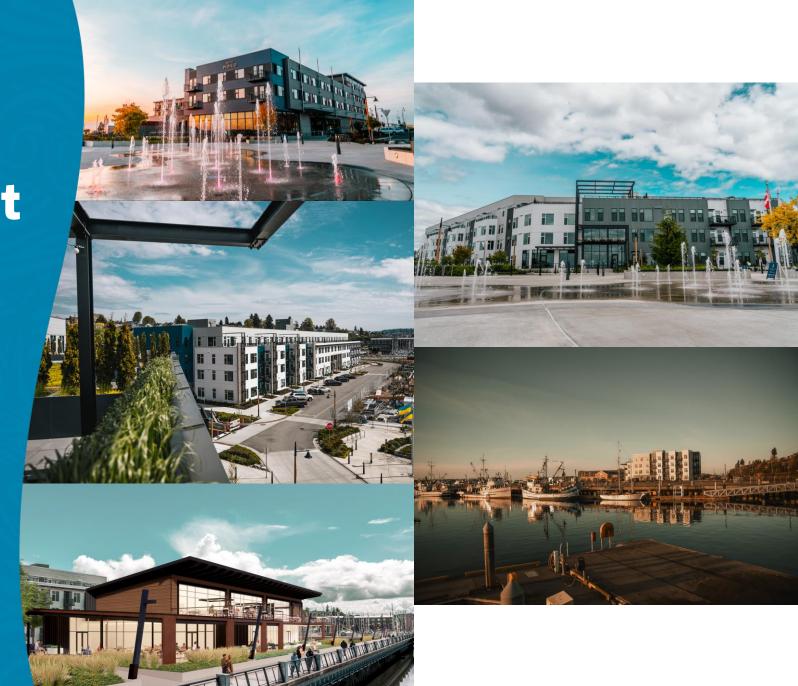




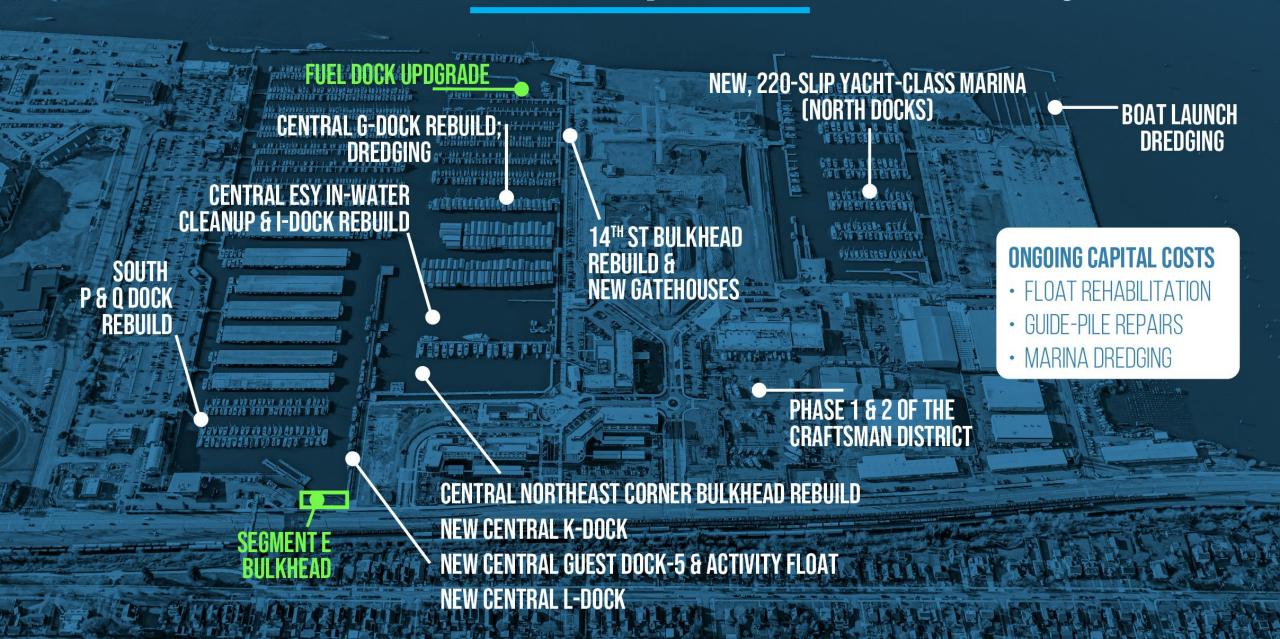


Waterfront Place Accomplishments: Private Development & Partnerships

- Opening of Hotel Indigo in 2019
- Opening of Waterfront Place Apartments first housing in the history of the waterfront
- Established development partnerships with The Schuster Group for Fisherman's Harbor/Destination Retail
- Authorized an option agreement and ground lease with LPC West for the Millwright District



\$165M+ Invested in Marina Improvements Since Early 2000s







Millwright District Status

- Preload complete
- Marina Maintenance Shop relocated (permanent location construction 2023/2024)
- Marina Fuel Tanks preload underway; relocation complete summer 2023
- Central Parking Lots and south esplanade to be included with project
- Expect to bid in May 2023; work complete late 2024
- Construction budget estimated at \$15 million
- ✓ Phase 2 design with the City for permits
- Larger of the two new boater parking lots expected to open before the 2024 boating season; adding gates to design



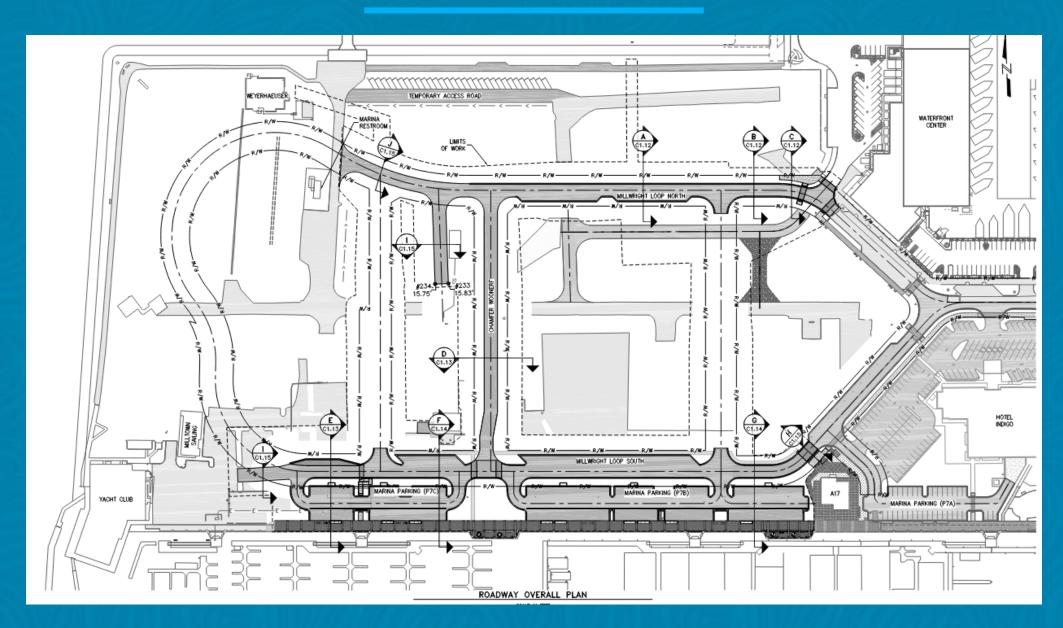




Anticipated Construction Schedule



Millwright Loop Roadway Plan





PHASE 1 | ANTICIPATED TIMELINE: MARCH – JULY 2023

PHASE 1 SCOPE

- First phase of preload placed and settling
- Marina Fuel Tank preload placed and settling
- Construction Zone Traffic Route Modifications
- Construction of Temporary Access Roads
- Temporary realignment of Marina & Visitor Parking

PROJECT KEY

TEMPORARY ROAD

SHUTTLE LOT

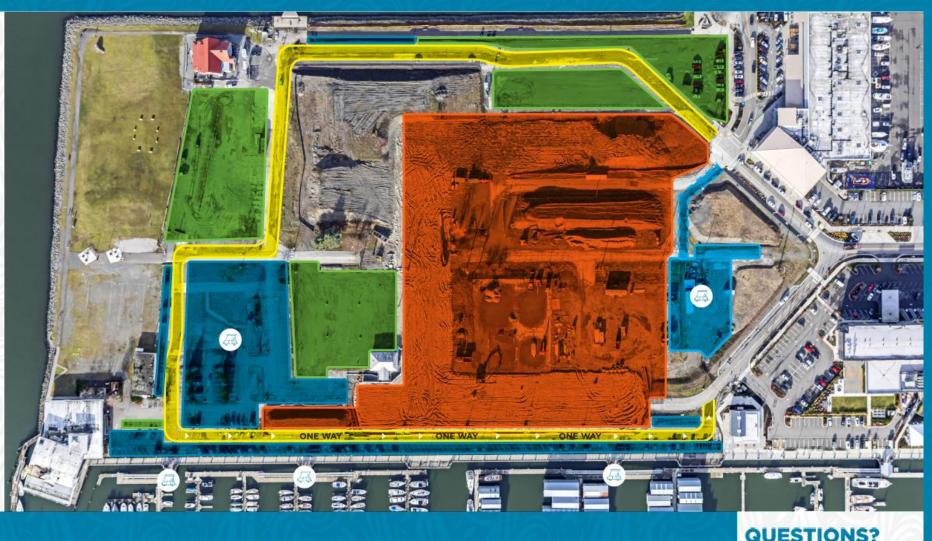
SLIPHOLDER PARKING

VISITOR PARKING

CONSTRUCTION ZONE



MARINA SLIPHOLDER SHUTTLE LOT & DROPOFF LOCATIONS







PHASE 2 | TIMELINE: JULY 2023 - FEBRUARY 2024





PHASE 2 SCOPE

- Regrading preload piles
- Installing all new utilities
- Building Millwright Loop North and South, as well as Chamfer Street

PROJECT KEY

TEMPORARY ROAD

SHUTTLE LOT (THROUGH SEPTEMBER)

SLIPHOLDER PARKING

VISITOR PARKING

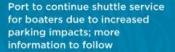
CONSTRUCTION ZONE



MARINA SLIPHOLDER SHUTTLE LOT & DROPOFF LOCATIONS











Restroom and showers open at new Central Marina restroom near Hotel Indigo



Temporary utility impacts to be expected; slipholders to receive AlertSense notifications

PHASE 3 | TIMELINE: FEBRUARY 2024 - MAY 2024



PHASE 3 SCOPE

- Construct new Marina Slipholder parking lot adjacent to eastern gatehouse
- Construct eastern esplanade expansion and vista

PROJECT KEY

TEMPORARY ROAD

COMPLETED ROAD

SHUTTLE LOT

SLIPHOLDER PARKING

VISITOR PARKING

BRIEF CLOSURE

CONSTRUCTION ZONE



MARINA SLIPHOLDER SHUTTLE LOT & DROPOFF LOCATIONS











Anticipated temporary 10-day closure of access to Central G - J Docks gatehouse; advance notice and alternate access provided



Temporary utility impacts to be expected; slipholders to receive AlertSense notifications

PHASE 4 | TIMELINE: MAY 2024 - JULY 2024





PHASE 4 SCOPE

- Construct final segment of Millwright Loop (roadways, utilities)
- Construct new Marina Slipholder parking lot adjacent to western gatehouse
- Construct western esplanade expansion and vista

PROJECT KEY

TEMPORARY ROAD

COMPLETED ROAD

SHUTTLE LOT (IF NEEDED)

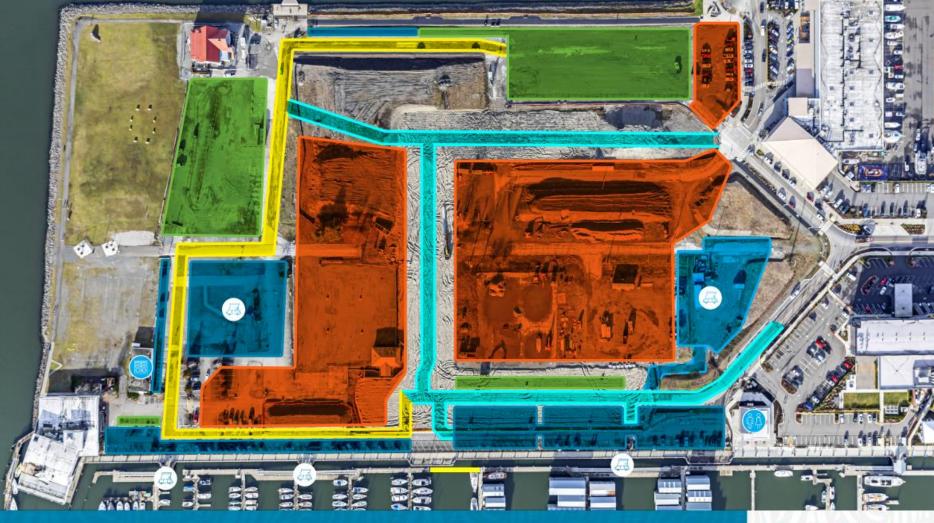
SLIPHOLDER PARKING

VISITOR PARKING

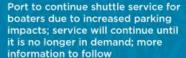
CONSTRUCTION ZONE



MARINA SLIPHOLDER SHUTTLE LOT & DROPOFF LOCATIONS









P New eastern gated
Marina Slipholder
Parking Lot open





Temporary utility impacts to be expected; slipholders to receive AlertSense notifications

PHASE 5 | TIMELINE: JULY 2024 - NOVEMBER 2024





PHASE 5 SCOPE

- Construct final segment of Millwright Loop South (roadways, utilities)
- Build western Marina Slipholder parking lot
- Construct western esplanade expansion and vista

PROJECT KEY

TEMPORARY ROAD

COMPLETED ROAD

SHUTTLE LOT (IF NEEDED)

SLIPHOLDER PARKING

VISITOR PARKING

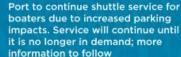
CONSTRUCTION ZONE



SHUTTLE PARKING & DROPOFF LOCATIONS











Anticipate temporary 10-day closure of Central B - F Docks Gatehouse; advanced notice and alternate access provided



FINAL SITE | TIMELINE: END OF 2024





FINAL PROJECT OUTCOME

- Two brand new gated marina tenant parking lots
- Complete roadway system and necessary utility connections for Millwright District private development
- Completed Esplanade expansion and two new vistas down to B/C Docks
- Marina visitor parking restored
- New garbage enclosures

PROJECT KEY

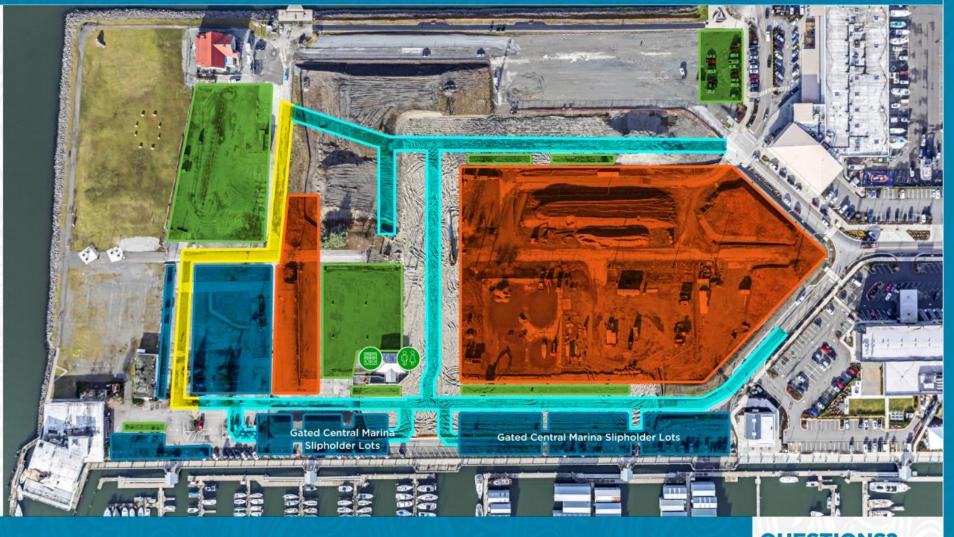
MILLWRIGHT LOOP ROAD

COMPLETED ROAD

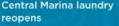
SLIPHOLDER PARKING

VISITOR PARKING

DEVELOPER LOT (POTENTIALLY UNDER CONSTRUCTION)









Key Coordination Items, Anticipated Impacts + Mitigation Measures

- Club car shuttle service to begin late-May/early-June 2023 with daily service, scheduled hours TBD; will adjust schedule as needed based on use/demand
- In response to boater feedback, updated design of new marina parking lots to add automated gates
- Central Marina restroom closed from August 2023 to project completion. East Central (near Hotel Indigo) restroom & shower open, Milltown Laundry available
- Future EV charging capability; conduits run in new parking lots
- One load/unload stall at each gatehouse, one shuttle load/unload stall to be added at each gatehouse

Key Coordination Items, Anticipated Impacts + Mitigation Measures Continued

- Esplanade Buildout:
 - 10-day gatehouse closure to place and set concrete
 - Boater to maintain access to docks through adjacent gatehouses via temporary float connections
- Utility Shutdowns expected when upgrading electrical, sewer, water
 - Limited to work-day occurrences, up to 48-hrs if required with advanced notice to boaters via AlertSense
 - Port requires contractor to provide 1-week notice for >one work-day shutdown
 - If any unanticipated shutdowns needed or occur, AlertSense to be sent to affected boaters
- No new large special events accepted May Sept.; established events in good standing to continue with modifications all large events require parking management plan to protect marina permit parking accessibility
- Project Website (Construction updates, Shuttle details, etc.)

Phase 2 Millwright District: Private Developer — LPC West

NOTE: conceptual renderings to establish design look/feel final designs and development placements TBD/refined as Port begins working with LPC West on final concept.







Thank You! Questions?

