



Port of Everett Tax Increment Area Proposed Projects

The following public improvement projects may be funded in part or in whole by tax allocation revenues generated by the proposed TIA:

A. Infrastructure Improvements Project. This project may include, but is not limited to:

- South Marina Destination Retail
- 13th Street Electrification/Improvements
- Waterfront Place Central infrastructure improvements
- The Landing North Wharf
- EV Charging for Public Parking Lots

B. Public Access Project. This project may include, but is not limited to:

- Waterfront Place Central public access improvements
- Kayak Launch Area
- Public Parking
- Boxcar Park Improvements
- Guest Dock Dredging and Channelization
- Guest Dock 2 Expansion
- Jetty Landing improvements
- Boat Launch Dredging
- Jetty Island Dock Renovation
- Public Art Program
- Public Access Seasonal Enhancements

C. Government Services Project. This project may include, but is not limited to:

New Port Administration Building

D. Environmental Improvements Project. This project may include, but is not limited to:

- Demolition of C2 building
- Demolition of Seiner Pier
- Creosote Pile Removal



- Boat Launch Rinse Area Improvements
- Ameron Stormwater Improvements
- Ameron Cleanup
- JeldWen PLP Cleanup
- Maulsby Mudflat Beach (North Beach Access) and adaptive use
- JeldWen Shoreline Restoration

Exhibit 1 summarizes the estimated cost and prioritization for each of these public improvements. Collectively, these projects are estimated to cost \$90.7 million in 2023 dollars.

Exhibit 1. Public Improvements to be Funded with Tax Allocation Revenues, Proposed Port of Everett TIA

Project Category	Estimated Project Cost (2023\$)			Total
	Years 1-4	Years 5-8	Years 9-11	
Infrastructure Improvements	\$ 29,000,000	\$ 900,000	\$ -	\$ 29,900,000
Public Access	\$ 31,400,000	\$ 4,000,000	\$ 400,000	\$ 35,800,000
Government Services	\$ -	\$ 10,000,000	\$ -	\$ 10,000,000
Environmental Improvements	\$ 3,300,000	\$ 7,000,000	\$ 4,700,000	\$ 15,000,000
Total	\$ 63,700,000	\$ 21,900,000	\$ 5,100,000	\$ 90,700,000

Source: Port of Everett