

The Landing North Wharf / Bulkhead Segment E Authorization to Enter into Interlocal Agreement

CIP No. 2-0-021-03

John Klekotka March 14, 2023

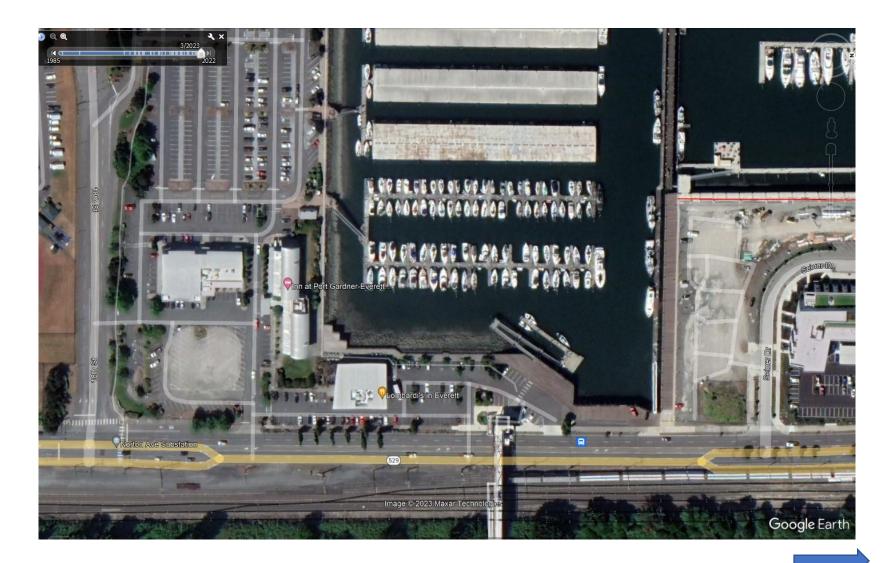




BACKGROUND

- Bulkhead and wharf parallel to WMVD / SR-529, original date of construction unknown
- Inspections performed in 2006 and 2014
- Received a Federal STP grant through PSRC of \$1.5M for replacement of the bulkhead wall
- Funding flows from FHWA thru WSDOT so need to follow their "Local Agency Guidelines (LAG) Manual"
- Need City to provide "Certification Acceptance" (CA) status and act as the Port's sponsor for the project
- Seeking other grant opportunities

PROJECT VICINITY



EXISTING CONDITIONS



NOTE: ALL DIMENSIONS ARE APPROXIMATE.

ALTERNATE 2D – STRAIGHT ALIGNMENT, Modest Expansion



-Modest expansion of wharf area and overwater coverage

-New face of wharf in alignment with existing wharf to the southwest

-Approx 155 LF of new mooring area (but not...

47°59'46.83" N 122°12'51.18" W elev 13 ft eye alt 349 ft 🔘

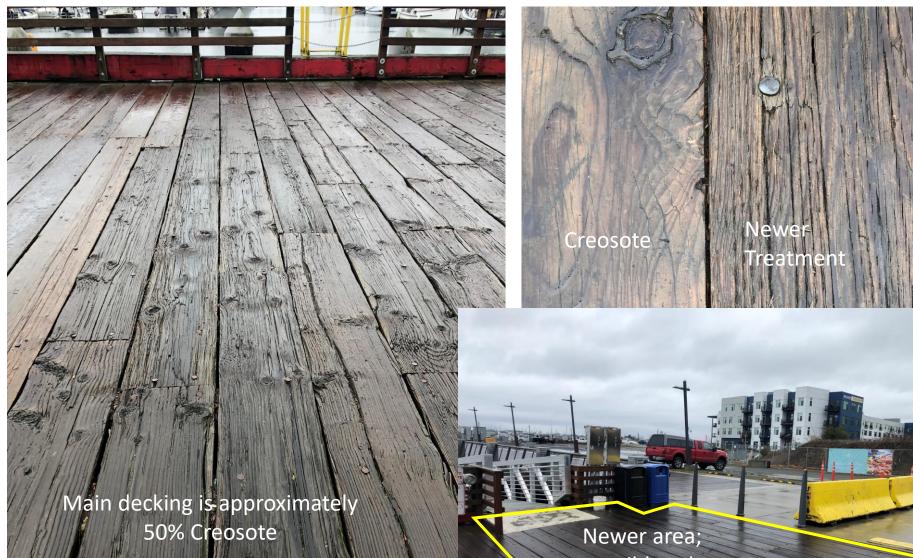
...contiguous; 85' + 70')

- -Depth at wharf face would be same or deeper
- -Realignment of existing Gangway and Gatehouse toward west
- -Improves "pinch point" at north end

TIMBER WHARF VISION



EXISTING TIMBER CONDITIONS



possible salvage

PROJECT SCHEDULE

Landing North Wharf / Bulkhead Segment E	
Preliminary Design	April 2021 – March 2022
Permitting *	March 2022 – May 2024
Final Design incl. Review by City/WSDOT	Feb. 2023 – March 2024
Obligate Funds	June 2024
Bid and Award	June – August 2024
Construct In-Water Work	Sept. 2024 – Feb. 2025
Substantial Completion	June 2025
Closeout	Q3-2025

* JARPA submitted to the Corps in Sept. 2022

REQUESTED COMMISSION ACTION

Staff recommends approval of and authorization for the CEO/Executive Director to sign the proposed Interlocal Agreement with the City of Everett agreeing that the City will act as the Port's CA sponsor for the STP grant, substantially as presented.



THANK YOU!

